

Climate Change Non-Departmental Account

Monthly Reporting

In May 2021, County Council approved reporting language in its Operating Budget miscellaneous provisions of Resolution 19-872 with regards to the Climate Change NDA:

This resolution appropriates \$650,200 to the Climate Change Planning Non-Departmental Account (NDA). Funds in this NDA must be used to implement the County's Climate Action Plan to meet the County's goal of an 80 percent reduction in greenhouse gas emissions by 2027 and a 100 percent reduction by 2035, and to implement climate change adaptation strategies. This NDA includes costs for three new positions within the Department of Environmental Protection's Energy, Climate, and Compliance Division. The Executive must transmit within 15 days after the end of a month a report on the previous month's expenditures from this account.

In accordance with the resolution, the Executive hereby transmits the monthly report for December 2021.

FY22 Climate Change NDA expenditures reporting:

Expenditure Description	Amount Expended or Committed
Consultant support for the development of the Community Choice Energy program	\$50,000
Total:	\$50,000

December 2021 highlights:

- **Consultant support for Community Choice Energy program:** EV Advisors, LLC, was selected to provide consultant support for the development of the County's Community Choice Energy (CCE) program. In addition to providing support to ongoing meetings of the Public Service Commission's Community Choice Work Group, EV Advisors, supported by their subcontractor Concentric Energy Advisors, will develop a program plan that will guide the County during the development of the CCE program.

For more information:

- The Climate Action Plan and the FY22 Climate Work Plan are available on the climate webpage: [MontgomeryCountyMD.gov/Climate](https://montgomerycountymd.gov/Climate)