

Climate Change Non-Departmental Account

Monthly Reporting

In May 2022, the County Council adopted [Resolution 19-1285](#) approving Montgomery County's FY23 Operating Budget. This resolution included a requirement that the Executive transmit a monthly report on spending from the Climate Change Planning Non-Departmental Account (NDA). Funds in this NDA must be used to implement the County's Climate Action Plan to meet the County's goal of an 80 percent reduction in greenhouse gas emissions by 2027 and a 100 percent reduction by 2035, and to implement climate change adaptation strategies. The FY23 budget in the NDA is \$400,000.

Date	Description	Amount
July 2023	NDA Budget	\$400,000
July 2023	Climate interns (temporary services)	-\$30,000
July 2023	Urban heat mapping campaign	-\$1,227
August 2023	Climate Ambassador Stories	-\$100
August 2023	Economic resilience – support to worker-owned co-ops	-\$50,000
August 2023	Urban heat mapping campaign	-\$750
September 2023	Urban heat mapping campaign	-254
September 2023	Community Choice Energy program support	-100,000
September 2023	Urban heat mapping campaign	-10,000
September 2023	Climate interns	-30,000
September 2023	Green business certification program management	-30,000
October 2023	Climate Ambassador Stories	-100
	Balance:	\$147,568

More information on the County's climate activities is available on the climate webpage at MontgomeryCountyMD.gov/Climate.