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**LEANGERNON** 

# AT A GLANCE

2023







WWW.MONTGOMERYCOUNTYMD.GOV/ABS



#### **OUR PROFILE - WHO WE ARE**

Alcohol Beverage Services (ABS) is the alcohol wholesaler of beer, wine, and spirits for Montgomery County and operates 27 retail stores throughout the County. ABS also manages alcohol licensing, enforcement and education for more than 1,000 businesses. In addition to providing for health and safety, the department benefits all residents by transferring more than \$35 million in profits annually to pay down County debt and to support services that otherwise would be funded by County tax dollars.

With its commitment to the four C's that have helped it operate more like a business—culture, collaboration, communication, and customer service, ABS is laying a solid infrastructure to support innovation and growth over the coming years. It also contributes nearly 500 jobs to the local economy.

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This year, ABS received the <u>Best</u> <u>Enforcement Program</u> award from trade magazine StateWays for its newly centralized loss prevention program that helps preserve profits that benefit County residents. It also earned a <u>National</u> <u>Association of Counties Achievement</u> <u>Award</u> for its customer engagement analysis that assesses evolving trends and needs in the local hospitality industry.









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## CUSTOMER & COMMUNITY FOCUS

- In 2018, ABS introduced a program to feature up-and-coming local manufacturers in its 26 retail stores. Starting small with only six businesses, the department sold just shy of \$70,000 worth of product in the first year. With this small but measurable success, ABS committed to increasing allotments to its stores and growing the local (LOC) program. In 2023, LOC features 35 local suppliers and posted \$1.85 million in sales.
- In partnership with UFCW Local 1994 MCGEO, ABS and its customers raised over \$65,000 to give moms and babies the best possible start through the March of Dimes Labor of Love campaign. An additional contribution from corporate partner Tito's Handmade Vodka brought the total to over \$75,000.
- Residents and license holders gained equitable and transparent access to highly allocated products through the department's HAL program. In addition to regular releases of HAL products on the first Saturday of each month, County residents, Maryland residents, and licensed retailers entered the annual lotteries for the most highly sought spirits. Resident winners could purchase one of the 1,172 rare bottles at the suggested retail price, and licensee winners could purchase the products for service at their restaurants. This year, ABS offered a bonus lottery for Montgomery County residents with an additional 550 bottles.
- In an effort to bring its customers unique products at attractive prices, ABS leveraged its direct import capacity to offer eight creative and cutting-edge wines from the Domaine de Galuval winery in the Rhône Valley of France. ABS serves as the <u>exclusive distributor</u> of these wines in the Mid-Atlantic region.
- Keeping an array of options for customers with over 33,000 active items in inventory, ABS processed more than 169,000 wholesale orders and made over 78,000 deliveries at no charge to licensed facilities while maintaining a fulfillment rate of 99.5%, far exceeding the industry standard.









### NEW SPACES

- One-hundred-six new privately owned stores, restaurants and specialty venues got a license to sell or serve alcohol.
- ABS opened the second and third of its enhanced Oak Barrel & Vine retail stores at <u>Montrose Crossing</u> and <u>Gaithersburg Square</u> and began upgrades at its Westwood location. The new Oak Barrel & Vine brand is designed to reflect the community by showcasing local products and providing dynamic service in a safe and inviting environment.

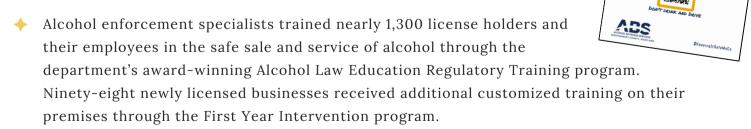


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to look blurry It's time to scan for a safe ride home

#### **HEALTH & SAFETY**

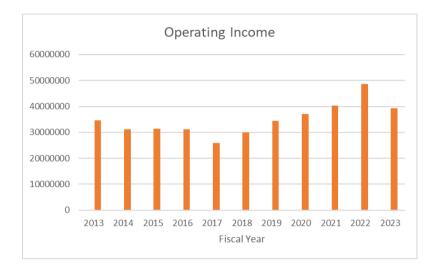
- Teams from 21 public and private schools entered 50 videos in the annual "Keeping it Safe Coalition" <u>student video contest</u>. The 30-second public service announcements educate young people about the risks of under-21 alcohol use. Winning schools received cash prizes.
- Partnering with local businesses to curb alcohol-impaired driving during the holiday season, ABS distributed <u>beverage coasters</u> that feature a QR code directing patrons to an online list of ways to get home safely when drinking.



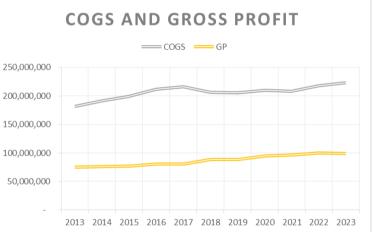
- Using a national award, ABS placed <u>public service advertisements</u> on bus shelters and bus taillights to deter under-21 alcohol use and reduce adolescent access to alcohol.
- The department's Green Team upgraded trash and recycling equipment, expanded electronics recycling, reused pallets and whiskey barrels, and organized a litter clean-up day, earning an award for <u>outstanding efforts in waste reduction</u>.



### THE NUMBERS

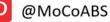












Montgomery County Alcohol Beverage Services