



OFFICE OF CABLE AND
COMMUNICATION SERVICES
RECEIVED

Comcast Cable
8098 Sandpiper Circle
Baltimore, MD 21236

March 31, 2006

2006 APR -3 AM 10:31

MONTGOMERY COUNTY DEPT
OF TECHNOLOGY SERVICES

Ms. Marjorie L. Williams
Program Manager
Department of Technology Services
100 Maryland Avenue, Suite 250
Rockville, MD 20850

Re: 2006 FCC Form 1240 and Form 1205 filings
Montgomery County (MD0220)

Dear Ms. Williams:

I am enclosing, on behalf of Comcast Cable Communications, the annual FCC Form 1240 and Form 1205 filings. These forms represent Comcast's annual filing for adjustments to regulated rates for basic service, equipment and installation prices for the 12-month period beginning July 1, 2006. These materials are submitted in accordance with FCC regulations. Specific assumptions and details regarding the filings are also included. Consistent with previous years, Comcast utilizes April 1st as the annual filing date.

The basic rate was recently changed on January 1, 2006. FCC rules allow one rate change per 12-month period for regulated service; therefore, this rate cannot change again until January 1, 2007.

Equipment and installation prices can be found in a separate attachment entitled "2006 Installation & Equipment Rates". We will implement specific equipment and installation prices that are lower than the maximum permitted rates calculated on FCC Form 1205.

The enclosed FCC Forms are not intended to serve as notice for any price adjustment to the rates charged for basic service, equipment or installations. Appropriate notice will be sent to you prior to any adjustment to these rates.

Please do not hesitate to contact me at (410) 931-8525 if you have any questions or need additional information.

Sincerely,

Craig A. Schmid
Vice President of Regulatory Affairs

cc: Angela Lee

**FCC FORM 1240
UPDATING MAXIMUM PERMITTED RATES FOR REGULATED CABLE SERVICES**

Cable Operator:

Name of Cable Operator Comcast of Potomac, LLC		
Mailing Address of Cable Operator 20 West Gude		
City Rockville	State MD	ZIP Code 20850

1. Does this filing involve a single franchise authority and a single community unit? YES NO

	X
--	----------

If yes, complete the franchise authority information below and enter the associated CUID number here:

2. Does this filing involve a single franchise authority but multiple community units? YES NO

X	
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If yes, enter the associated CUIDs below and complete the franchise authority information at the bottom of this page:

MD0057,MD0222,MD0223,MD0224,MD0225,MD0226,MD0227,MD0228,MD0229,MD0230,MD0231,MD0233, MD0234,MD0235,MD0236,MD0274,MD0275,MD0276,MD0277,MD0340,MD0341,MD0342,MD0343,MD0344, MD0345,MD0346,MD0347,MD0348,MD0349
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3. Does this filing involve multiple franchise authorities? NO

If yes, attach a separate sheet for each franchise authority and include the following franchise authority information with its associated CUID(s):

Franchise Authority Information:

Name of Local Franchising Authority Montgomery County Cable Office		
Mailing Address of Local Franchising Authority 100 Maryland Avenue, 3rd Floor		
City Rockville	State MD	ZIP Code 20850
Telephone number (301) 217-1296	Fax Number (301) 217-7367	

4. For what purpose is this Form 1240 being filed? Please put an "X" in the appropriate box.

a. Original Form 1240 for Basic Tier	<input checked="" type="checkbox"/>
b. Amended Form 1240 for Basic Tier	<input type="checkbox"/>
c. Original Form 1240 for CPS Tier	<input type="checkbox"/>
d. Amended Form 1240 for CPS Tier	<input type="checkbox"/>

5. Indicate the one year time period for which you are setting rates (the Projected Period). TO

07/01/06	06/30/07
-----------------	-----------------

(mm/yy)

6. Indicate the time period for which you are performing a true-up. TO

03/01/05	02/28/06
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(mm/yy)

7. Status of Previous Filing of FCC Form 1240 (enter an "x" in the appropriate box)

a. Is this the first FCC Form 1240 filed in any jurisdiction?	YES NO
	<input type="checkbox"/> <input checked="" type="checkbox"/>
b. Has an FCC Form 1240 been filed previously with the FCC?	<input checked="" type="checkbox"/> <input type="checkbox"/>

If yes, enter the date of the most recent filing: (mm/dd/yy)

c. Has an FCC Form 1240 been filed previously with the Franchising Authority? YES NO

X	
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If yes, enter the date of the most recent filing: (mm/dd/yy)

8. Status of Previous Filing of FCC Form 1210 (enter an "x" in the appropriate box)

a. Has an FCC Form 1210 been previously filed with the FCC?

YES	NO
X	

If yes, enter the date of the most recent filing:

10/02/95	(mm/dd/yy)
----------	------------

b. Has an FCC Form 1210 been previously filed with the Franchising Authority?

YES	NO
X	

If yes, enter the date of the most recent filing:

10/02/95	(mm/dd/yy)
----------	------------

9. Status of FCC Form 1200 Filing (enter an "x" in the appropriate box)

a. Has an FCC Form 1200 been previously filed with the FCC?

YES	NO
X	

If yes, enter the date filed:

09/06/94	(mm/dd/yy)
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b. Has an FCC Form 1200 been previously filed with the Franchising Authority?

YES	NO
X	

If yes, enter the date filed:

09/06/94	(mm/dd/yy)
----------	------------

10. Cable Programming Services Complaint Status (enter an "x" in the appropriate box)

a. Is this form being filed in response to an FCC Form 329 complaint?

YES	NO
	X

If yes, enter the date of the complaint:

	(mm/dd/yy)
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11. Is FCC Form 1205 Being Included With This Filing

YES	NO
X	

12. Selection of "Going Forward" Channel Addition Methodology (enter an "x" in the appropriate box)

Check here if you are using the original rules [MARKUP METHOD].

Check here if you are using the new, alternative rules [CAPS METHOD].

If using the CAPS METHOD, have you elected to revise recovery for channels added during the period May 15, 1994 to Dec. 31, 1994?

YES	NO
	X

13. Headend Upgrade Methodology

*NOTE: Operators must certify to the Commission their eligibility to use this upgrade methodology and attach an equipment list and depreciation schedule.

Check here if you are a qualifying small system using the streamlined headend upgrade methodology.

Part I: Preliminary Information

Module A: Maximum Permitted Rate From Previous Filing

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
A1	Current Maximum Permitted Rate	\$16.8365				

Module B: Subscribership

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
B1	Average Subscribership For True-Up Period 1	211,574				
B2	Average Subscribership For True-Up Period 2					
B3	Estimated Average Subscribership For Projected Period	211,574				

Module C: Inflation Information

Line	Line Description					
C1	Unclaimed Inflation: Operator Switching From 1210 To 1240					1.0000
C2	Unclaimed Inflation: Unregulated Operator Responding to Rate Complaint					1.0000
C3	Inflation Factor For True-Up Period 1 [Wks 1]					1.0309
C4	Inflation Factor For True-Up Period 2 [Wks 1]					
C5	Current FCC Inflation Factor					1.0331

Module D: Calculating the Base Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
D1	Current Headend Upgrade Segment					
D2	Current External Costs Segment	\$2.3659				
D3	Current Caps Method Segment					
D4	Current Markup Method Segment	\$0.0700				
D5	Current Channel Movement and Deletion Segment	(\$1.5749)				
D6	Current True-Up Segment	\$0.1494				
D7	Current Inflation Segment	\$0.4588				
D8	Base Rate [A1-D1-D2-D3-D4-D5-D6-D7]	\$15.3673				

**Part II: True-Up Period
Module E: Timing Information**

Line	Line Description		
E1	What Type of True-Up Is Being Performed? (Answer "1", "2", or "3". See Instructions for a description of these types.) If "1", go to Module I. If "2", answer E2 and E3. If "3", answer E2, E3, E4, and E5.		2
E2	Number of Months in the True-Up Period 1		12
E3	Number of Months between the end of True-Up Period 1 and the end of the most recent Projected Period		4
E4	Number of Months in True-Up Period 2 Eligible for Interest		0
E5	Number of Months True-Up Period 2 Ineligible for Interest		0

Module F: Maximum Permitted Rate For True-Up Period 1

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
F1	Caps Method Segment For True-Up Period 1 [Wks 2]					
F2	Markup Method Segment For True-Up Period 1 [Wks 3]	\$0.0700				
F3	Chan Mvmnt Deletn Segment For True-Up Period 1 [Wks' 4/5]	(\$1.5749)				
F4	True-Up Period 1 Rate Eligible For Inflation [D8+F1+F2+F3]	\$13.8624				
F5	Inflation Segment for True-Up Period 1 [(F4*C3)-F4]	\$0.4283				
F6	Headend Upgrade Segment For True-Up Period 1 [Wks 6]					
F7	External Costs Segment For True-Up Period 1 [Wks 7]	\$2.4632				
F8	True-Up Segment For True-Up Period 1	\$0.1536				
F9	Max Perm Rate for True-Up Period 1 [F4+F5+F6+F7+F8]	\$16.9075				

Module G: Maximum Permitted Rate For True-Up Period 2

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
G1	Caps Method Segment For True-Up Period 2 [Wks 2]					
G2	Markup Method Segment For True-Up Period 2 [Wks 3]					
G3	Chan Mvmnt Deletn Segment For True-Up Period 2 [Wks' 4/5]					
G4	TU Period 2 Rate Eligible For Inflation [D8+F5+G1+G2+G3]					
G5	Inflation Segment for True-Up Period 2 [(G4*C4)-G4]					
G6	Headend Upgrade Segment For True-Up Period 2 [Wks 6]					
G7	External Costs Segment For True-Up Period 2 [Wks 7]					
G8	True-Up Segment For True-Up Period 2					
G9	Max Perm Rate for True-Up Period 2 [G4+G5+G6+G7+G8]					

Module H: True-Up Adjustment Calculation

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Adjustment For True-Up Period 1						
H1	Revenue From Period 1	\$40,880,328.28				
H2	Revenue From Max Permitted Rate for Period 1	\$42,926,277.6672				
H3	True-Up Period 1 Adjustment [H2-H1]	\$2,045,949.3872				
H4	Interest on Period 1 Adjustment	\$196,123.4295				
Adjustment For True-Up Period 2						
H5	Revenue From Period 2 Eligible for Interest					
H6	Revenue From Max Perm Rate for Period 2 Eligible For Interest					
H7	Period 2 Adjustment Eligible For Interest [H6-H5]					
H8	Interest on Period 2 Adjustment (See instructions for formula)					
H9	Revenue From Period 2 Ineligible for Interest					
H10	Revenue From Max Perm Rate for Period 2 Ineligible for Interest					
H11	Period 2 Adjustment Ineligible For Interest [H10-H9]					
Total True-Up Adjustment						
H12	Previous Remaining True-Up Adjustment					
H13	Total True-Up Adjustment [H3+H4+H7+H8+H11+H12]	\$2,242,072.8168				
H14	Amount of True-Up Claimed For This Projected Period	\$2,242,072.8168				
H15	Remaining True-Up Adjustment [H13-H14]	\$0.0000				

Part III: Projected Period Module I: New Maximum Permitted Rate

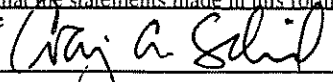
Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
I1	Caps Method Segment For Projected Period [Wks 2]					
I2	Markup Method Segment For Projected Period [Wks 3]	\$0.0700				
I3	Chan Mvmnt Deletn Segment For Projected Period [Wks 4/5]	(\$1.5749)				
I4	Proj. Period Rate Eligible For Inflation [D8+F5+G5+I1+I2+I3]	\$14.2907				
I5	Inflation Segment for Projected Period [(I4*C5)-I4]	\$0.473				
I6	Headend Upgrade Segment For Projected Period [Wks 6]					
I7	External Costs Segment For Projected Period [Wks 7]	\$2.4846				
I8	True-Up Segment For Projected Period	\$0.8831				
I9	Max Permitted Rate for Projected Period [I4+I5+I6+I7+I8]	\$18.1315				
I10	Operator Selected Rate For Projected Period	\$17.31				

Note: The maximum permitted rate figures do not take into account any refund liability you may have. If you have previously been ordered by the Commission or your local franchising authority to make refunds, you are not relieved of your obligation to make such refunds even if the permitted rate is higher than the contested rate or your current rate.

Certification Statement

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Signature 	Date 3/30/2006
Name and Title of Person Completing this Form: Craig A. Schmid, Vice President of Regulatory Affairs	
Telephone number 410-931-4600	Fax Number 410-513-3330

Worksheet 1 - True-Up Period Inflation

For instructions, see Appendix A of Instructions For FCC Form 1240

Line	Period	FCC Inflation Factor	
101	Month 1	2.89%	March 2005
102	Month 2	2.57%	April 2005
103	Month 3	2.57%	May 2005
104	Month 4	2.57%	June 2005
105	Month 5	3.31%	July 2005
106	Month 6	3.31%	August 2005
107	Month 7	3.31%	September 2005
108	Month 8	3.31%	October 2005
109	Month 9	3.31%	November 2005
110	Month 10	3.31%	December 2005
111	Month 11	3.31%	January 2006
112	Month 12	3.31%	February 2006
113	Average Inflation Factor for True-Up Period 1	1.0309	
114	Month 13		
115	Month 14		
116	Month 15		
117	Month 16		
118	Month 17		
119	Month 18		
120	Month 19		
121	Month 20		
122	Month 21		
123	Month 22		
124	Month 23		
125	Month 24		
126	Average Inflation Factor for True-Up Period 2		

Worksheet 3 - Markup Method True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

0

Line	Period	1 Sum of Previous Regulated Channels	2 Sum of Current Regulated Channel	3 Average Channels	4 Per Channel Adjustment	5 Channels Added	6 Total Adjustment	7 Cumulative Adjustment
301	Previous Month							\$0.07
302	Month 1	35	35	35.0	\$0.03		\$0.00	\$0.07
303	Month 2	35	35	35.0	\$0.03		\$0.00	\$0.07
304	Month 3	35	35	35.0	\$0.03		\$0.00	\$0.07
305	Month 4	35	35	35.0	\$0.03		\$0.00	\$0.07
306	Month 5	35	35	35.0	\$0.03		\$0.00	\$0.07
307	Month 6	35	35	35.0	\$0.03		\$0.00	\$0.07
308	Month 7	35	35	35.0	\$0.03		\$0.00	\$0.07
309	Month 8	35	35	35.0	\$0.03		\$0.00	\$0.07
310	Month 9	35	35	35.0	\$0.03		\$0.00	\$0.07
311	Month 10	35	35	35.0	\$0.03		\$0.00	\$0.07
312	Month 11	35	35	35.0	\$0.03		\$0.00	\$0.07
313	Month 12	35	35	35.0	\$0.03		\$0.00	\$0.07
314	Average Period 1 Markup Method Adjustment							\$0.0700
315	Month 13							
316	Month 14							
317	Month 15							
318	Month 16							
319	Month 17							
320	Month 18							
321	Month 19							
322	Month 20							
323	Month 21							
324	Month 22							
325	Month 23							
326	Month 24							
327	Average Period 2 Caps Method Adjustment							

Worksheet 3 - Markup Method Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

0

Line	Period	1	2	3	4	5	6	7
		Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment
301	Previous Month							\$0.07
302	Month 1	35	35	35.0	\$0.03		\$0.00	\$0.07
303	Month 2	35	35	35.0	\$0.03		\$0.00	\$0.07
304	Month 3	35	35	35.0	\$0.03		\$0.00	\$0.07
305	Month 4	35	35	35.0	\$0.03		\$0.00	\$0.07
306	Month 5	35	35	35.0	\$0.03		\$0.00	\$0.07
307	Month 6	35	35	35.0	\$0.03		\$0.00	\$0.07
308	Month 7	35	35	35.0	\$0.03		\$0.00	\$0.07
309	Month 8	35	35	35.0	\$0.03		\$0.00	\$0.07
310	Month 9	35	35	35.0	\$0.03		\$0.00	\$0.07
311	Month 10	35	35	35.0	\$0.03		\$0.00	\$0.07
312	Month 11	35	35	35.0	\$0.03		\$0.00	\$0.07
313	Month 12	35	35	35.0	\$0.03		\$0.00	\$0.07
314	Average Period 1 Markup Method Adjustment							\$0.0700

TABLE A.

NON-EXTERNAL COST ADJUSTMENT FOR
 CHANGES IN CHANNELS

Average Channels		Adjustment per channel
From:	To:	
7	7	\$0.52
7.5	7.5	\$0.45
8	8	\$0.40
8.5	8.5	\$0.36
9	9	\$0.33
9.5	9.5	\$0.29
10	10	\$0.27
10.5	10.5	\$0.24
11	11	\$0.22
11.5	11.5	\$0.20
12	12	\$0.19
12.5	12.5	\$0.17
13	13	\$0.16
13.5	13.5	\$0.15
14	14	\$0.14
14.5	14.5	\$0.13
15	15.5	\$0.12
16	16	\$0.11
16.5	17	\$0.10
17.5	18	\$0.09
18.5	19	\$0.08
19.5	21.5	\$0.07
22	23.5	\$0.06
24	26	\$0.05
26.5	29.5	\$0.04
30	35.5	\$0.03
36	46	\$0.02
46.5	99	\$0.01

Worksheet 4 - Residual True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
------	------------------	------------	-------------	-------------	-------------	-------------

Period One

401	Average Permitted Charge	\$16.1017				
402	Average External Costs	\$2.4632				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual [401-402-403]	\$13.6385				
405	Average Channels per Regulated Tier	35.0000				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	35.0000				
408	Average Period 1 Per Channel Residual [404/407]	\$0.3897				

Period Two

409	Average Permitted Charge					
410	Average External Costs					
411	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
412	Average Tier Residual [409-410-411]					
413	Average Channels per Regulated Tier					
414	Average Caps Method Channels per Tier					
415	Average Remaining Channels [413-414]					
416	Average Period 2 Per Channel Residual [412/415]					

Worksheet 4 - Residual Projected Period

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Period One						
401	Average Permitted Charge	\$16.8365				
402	Average External Costs	\$2.3659				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual [401-402-403]	\$14.4706				
405	Average Channels per Regulated Tier	35.0000				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	35.0000				
408	Average Period 1 Per Channel Residual [404/407]	\$0.4134				

Worksheet 5 - Channel Movement and Deletion True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1 Residual of Channels Deleted From Tier	2 Residual of Channels Moved (added) to Tier	3 Net Per-Channel Cost Adjustment [Column 2 - Column 1]	4 Cumulative Net Per- Channel Cost Adjustment
501	Previous Period				(\$1.5749)
502	Month 1			\$0.0000	(\$1.5749)
503	Month 2			\$0.0000	(\$1.5749)
504	Month 3			\$0.0000	(\$1.5749)
505	Month 4			\$0.0000	(\$1.5749)
506	Month 5			\$0.0000	(\$1.5749)
507	Month 6			\$0.0000	(\$1.5749)
508	Month 7			\$0.0000	(\$1.5749)
509	Month 8			\$0.0000	(\$1.5749)
510	Month 9			\$0.0000	(\$1.5749)
511	Month 10			\$0.0000	(\$1.5749)
512	Month 11			\$0.0000	(\$1.5749)
513	Month 12			\$0.0000	(\$1.5749)
514	Average Period 1 Channel Movement and Deletion Adjustment				(\$1.5749)
515	Month 13				
516	Month 14				
517	Month 15				
518	Month 16				
519	Month 17				
520	Month 18				
521	Month 19				
522	Month 20				
523	Month 21				
524	Month 22				
525	Month 23				
526	Month 24				
527	Average Period 2 Channel Movement and Deletion Adjustment				

Worksheet 5 - Channel Movement and Deletion Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4
		Residual of Channels Deleted From Tier	Residual of Channels Moved (added) to Tier	Net Per-Channel Cost Adjustment [Column 2 - Column 1]	Cumulative Net Per-Channel Cost Adjustment
501	Previous Period				(\$1.5749)
502	Month 1			\$0.0000	(\$1.5749)
503	Month 2			\$0.0000	(\$1.5749)
504	Month 3			\$0.0000	(\$1.5749)
505	Month 4			\$0.0000	(\$1.5749)
506	Month 5			\$0.0000	(\$1.5749)
507	Month 6			\$0.0000	(\$1.5749)
508	Month 7			\$0.0000	(\$1.5749)
509	Month 8			\$0.0000	(\$1.5749)
510	Month 9			\$0.0000	(\$1.5749)
511	Month 10			\$0.0000	(\$1.5749)
512	Month 11			\$0.0000	(\$1.5749)
513	Month 12			\$0.0000	(\$1.5749)
514	Average Period 1 Channel Movement and Deletion Adjustment				(\$1.5749)

Worksheet 7 - External Costs True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	
	12
	0

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Period 1						
External Costs Eligible for Markup						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$1,577,961.74				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$358,008.60				
704	External Costs Eligible For 7.5% Markup	\$1,935,970.34				
705	Marked Up External Costs	\$2,081,168.1115				
External Costs Not Eligible for Markup						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$4,020,211.04				
708	Commission Regulatory Fees For Period	\$152,333.28				
709	Total External Costs For Period	\$6,253,712.4328				
710	Monthly, Per-Subscriber External Costs For Period 1	\$2.4632				
Period 2						
External Costs Eligible for Markup						
711	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period					
712	Retransmission Consent Fees For Period					
713	Copyright Fees For Period					
714	External Costs Eligible For 7.5% Markup					
715	Marked Up External Costs					
External Costs Not Eligible for Markup						
716	Cable Specific Taxes For Period					
717	Franchise Related Costs For Period					
718	Commission Regulatory Fees For Period					
719	Total External Costs For Period					
720	Monthly, Per-Subscriber External Costs For Period 2					

Worksheet 7 - External Costs Projected Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Period 1						
External Costs Eligible for Markup						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$1,624,106.98				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$358,008.60				
704	External Costs Eligible For 7.5% Markup	\$1,982,115.58				
705	Marked Up External Costs	\$2,130,774.2453				
External Costs Not Eligible for Markup						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$4,025,002.31				
708	Commission Regulatory Fees For Period	\$152,333.28				
709	Total External Costs For Period	\$6,308,109.8311				
710	Monthly, Per-Subscriber External Costs For Period 1	\$2.4846				

Worksheet 8 - True-Up Rate Charged

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. How long is the True-Up Period 1, in months?
 Question 2. How long is the True-Up Period 2, in months?

12
0

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
801	Month 1	\$16.0600				
802	Month 2	\$16.0600				
803	Month 3	\$16.0600				
804	Month 4	\$16.0600				
805	Month 5	\$16.0600				
806	Month 6	\$16.0600				
807	Month 7	\$16.0600				
808	Month 8	\$16.0600				
809	Month 9	\$16.0600				
810	Month 10	\$16.0600				
811	Month 11	\$16.3100				
812	Month 12	\$16.3100				
813	Period 1 Average Rate	\$16.1017				

814	Month 13					
815	Month 14					
816	Month 15					
817	Month 16					
818	Month 17					
819	Month 18					
820	Month 19					
821	Month 20					
822	Month 21					
823	Month 22					
824	Month 23					
825	Month 24					
826	Period 2 Average Rate					

Comcast Cable Communications
2006 FCC Form 1240
Summary of Exhibits

- EXHIBIT I** Summary of Supplemental Information
- EXHIBIT II** MPR Rate Comparison
- EXHIBIT III** FCC Public Notice reflecting inflation information included on Worksheet 1.
- EXHIBIT IV** Copy of the channel lineup and rate cards as of the following dates:
- January 2005 (rates)
 - October 2005 (rates)
 - November 2005 (Notice of New Rates Effective 1/1/06)
 - January 2006 (rates)
 - February 2005 (lineup)
 - June 2005 (lineup)
 - October 2005 (lineup)
 - January 2006 (lineup)
- EXHIBIT V** Schedule summarizing changes to the above channel line-up during the true-up period and the projected period.
- EXHIBIT VI** Schedule summarizing programming costs included on Worksheet 7 for the true-up period and the projected period.
- EXHIBIT VII** Schedule summarizing copyright costs included on Worksheet 7 for the true-up period and the projected period.
- EXHIBIT VIII** Schedule summarizing Franchise Costs included on Worksheet 7 for the true-up period and the projected period.
- EXHIBIT IX** Schedule summarizing FCC User Fee Costs included on Worksheet 7 for the true-up period and the projected period.

**Comcast of Potomac, LLC
FCC Form 1240
Supplemental Information
2006 Annual Filing**

This memo will serve to document in general terms, the approach and assumptions used in preparing the 2006 annual filing of FCC Form 1240 for systems owned or managed by Comcast of Potomac, LLC (Comcast). Questions concerning the mathematical calculations and formulas used in the Form 1240 and the Worksheets should be referenced to the "Instructions for FCC Form 1240."

Projected Period

Question 5 Consistent with the prior year filing; the Projected Period covers the 12-month period 90 days subsequent to the filing date, or July 1, 2006 to June 30, 2007.

True-Up Period

Question 6 The True-Up Period covers the 12-month period from March 1, 2005 to February 28, 2006. In accordance with FCC Order DA 96-1804, Request for Waiver FCC Form 1240, released November 1, 1996 (Waiver Period), the period of time between the initial filing date and the beginning of the projected period must not be included in the operators true-up.

Module A - Maximum Permitted Rate From Previous Filing

Line A1 The Current Maximum Permitted Rate equals the maximum permitted rate from the prior Form 1240, Line I9 as identified in County Executive Order 63-06 dated March 16, 2006.

Module B - Subscribership

Line B1 The Average Subscribership for the True-Up Period represents average monthly franchise subscribers during the 12 months indicated in Question 6 of FCC Form 1240.

Line B3 The Estimated Average Subscribership for Projected Period reflects the same subscriber total as True-Up subscribers in Line B1.

Module C - Inflation Information

Line C3 The Inflation Factor for the True-Up Period is calculated using the quarterly figures released by the FCC in Public Notice Report No. DA 06-30 dated January 9, 2006. The appropriate inflation factor is entered on Worksheet 1 for each month of the True-Up Period.

Line C5 The Current FCC Inflation Factor is based on the third quarter 2005 inflation figure released by the FCC in Public Notice Report No DA 06-30 dated January 9, 2006.

Module D - Calculating the Base Rate

Line D2 to D7 The Current External Costs, Caps Method, Markup Method, True-Up Segments and Inflation Segment were obtained directly from Module I of the prior FCC Form 1240 filing as identified in County Executive Order 63-06 dated March 16, 2006.

Module F -- Maximum Permitted Rate for True-Up Period

Line F8 The true-up segment for the True-Up Period is calculated in accordance with the instructions to FCC 1240. This amount is calculated from Module H Total True-Up Adjustment (Line H14 of the prior filing) divided by the average true-up subscribers on Line B1 of the current filing and divided by the number of months in the True-Up Period.

Module I -- Operator Selected Rate For Projected Period

Line I10 FCC rules require that an Operator Selected Rate For Projected Period ("OSR") be included on Line I10 of FCC Form 1240. An OSR is included to maintain compliance with these rules. The Form 1240 filing is not intended to serve as notice for any change to the basic service rate. Appropriate notice will be provided under separate cover prior to the implementation of any change to the basic service rate.

**Comcast Cable Communications
2006 FCC Form 1240
Summary of Maximum Permitted Rate**

Franchise: Montgomery County
MD0057,MD0222,MD0223,MD0224,MD0225,MD0226,MD0227,MD0228,MD0229,
MD0230,MD0231,MD0233,MD0234,MD0235,MD0236,MD0274,MD0275,MD0276,
MD0277,MD0340,MD0341,MD0342,MD0343,MD0344,MD0345,MD0346,MD0347,
MD0348,MD0349

Maximum Permitted Rate per Form 1240, Line I9	\$ 18.1315
Network Upgrade Add-on, Form 1235, Part III, Line 4	<u>\$ 0.1900</u>
Total Maximum Permitted Rate	\$ 18.3215
Current Basic Rate	<u>\$ 16.3100</u>
Over / (under) basic rate	<u>\$ 2.0115</u>
<u>Operator Selected Rate (OSR)</u> Form 1240, Line I10	\$ 17.31
Current Basic Rate	<u>\$ 16.31</u>
OSR vs. Current Rate over/(under)	<u>\$ 1.00</u>

The current basic rate is comprised of the following items:

B1 service rate	\$ 14.75
PEG	\$ 1.50
FCC User Fee	<u>\$ 0.06</u>
Total Basic rate	<u>\$ 16.31</u>



PUBLIC NOTICE

FEDERAL COMMUNICATIONS COMMISSION

445 12TH STREET, S.W.

WASHINGTON, D.C. 20554

DA 06-30

News media information 202/418-0500 Fax-On-Demand 202/418-2830 Internet: <http://www.fcc.gov> <ftp.fcc.gov>

MEDIA BUREAU ACTION

January 9, 2006

THIRD QUARTER 2005 INFLATION ADJUSTMENT FIGURES FOR CABLE OPERATORS USING FCC FORM 1240 NOW AVAILABLE

As described in the instructions for FCC Form 1240, cable operators may adjust the non-external cost portion of their rates for inflation based on quarterly figures released by the Federal Communications Commission. The Third Quarter 2005 inflation factor for operators using FCC Form 1240 is 3.31%.

The adjustment factor of 3.31% is a measure of the annualized change in prices occurring over the period from July 1, 2005 to September 30, 2005. All adjustments are based on changes in the Gross National Product Price Index (GNP-PI), Table 6 (Addenda, Gross national product), published by the United States Department of Commerce, Bureau of Economic Analysis (BEA). The Media Bureau obtained the chain-type price indices from the BEA news release dated December 21, 2005 (BEA 05-57) at Table 6 (Addenda: Gross National Product).

The inflation adjustment factor is calculated by dividing the GNP-PI for the Third Quarter of 2005 (112.550) by the GNP-PI for the Second Quarter of 2005 (111.638). The result of this calculation is converted from a quarterly change measurement factor to an annual change measurement factor by raising it to the fourth power.

Operators calculating the Inflation Factor for a True-Up Period which includes some portion of the Third Quarter of 2005 should enter the inflation factor on the appropriate lines of Worksheet 1 of FCC Form 1240 as "0.0331." Operators using this factor for calculating the Projected Period Inflation Segment of FCC Form 1240 should enter this number on Line C3 (January 1996 version), or Line C5 (July 1996 version) as "1.0331."

To date, the Commission has released forty-one quarterly inflation factors for use with FCC Form 1240. The following table lists these factors:

Year	Quarter	Dates Covered	Inflation Factor
1995	Third	Jul. 1, 1995 - Sep. 30, 1995	2.22%
1995	Fourth	Oct. 1, 1995 - Dec. 31, 1995	2.22%
1996	First	Jan. 1, 1996 - Mar. 31, 1996	2.39%
1996	Second	Apr. 1, 1996 - Jun. 30, 1996	2.22%
1996	Third	Jul. 1, 1996 - Sep. 30, 1996	2.21%
1996	Fourth	Oct. 1, 1996 - Dec. 31, 1996	1.83%
1997	First	Jan. 1, 1997 - Mar. 31, 1997	2.70%
1997	Second	Apr. 1, 1997 - Jun. 30, 1997	1.77%
1997	Third	Jul. 1, 1997 - Sep. 30, 1997	1.43%
1997	Fourth	Oct. 1, 1997 - Dec. 31, 1997	1.43%
1998	First	Jan. 1, 1998 - Mar. 31, 1998	1.14%
1998	Second	Apr. 1, 1998 - Jun. 30, 1998	0.82%
1998	Third	Jul. 1, 1998 - Sep. 30, 1998	1.00%
1998	Fourth	Oct. 1, 1998 - Dec. 31, 1998	0.78%
1999	First	Jan. 1, 1999 - Mar. 31, 1999	1.60%
1999	Second	Apr. 1, 1999 - Jun. 30, 1999	1.35%
1999	Third	Jul. 1, 1999 - Sep. 30, 1999	1.04%
1999	Fourth	Oct. 1, 1999 - Dec. 31, 1999	1.96%
2000	First	Jan. 1, 2000 - Mar. 31, 2000	3.00%
2000	Second	Apr. 1, 2000 - Jun. 30, 2000	2.40%
2000	Third	Jul. 1, 2000 - Sep. 30, 2000	1.62%
2000	Fourth	Oct. 1, 2000 - Dec. 31, 2000	1.99%
2001	First	Jan. 1, 2001 - Mar. 31, 2001	3.23%
2001	Second	Apr. 1, 2001 - Jun. 30, 2001	2.08%
2001	Third	Jul. 1, 2001 - Sep. 30, 2001	2.25%
2001	Fourth	Oct. 1, 2001 - Dec. 31, 2001	(0.11%)
2002	First	Jan. 1, 2002 - Mar. 31, 2002	1.21%
2002	Second	Apr. 1, 2002 - June 30, 2002	1.24%
2002	Third	Jul. 1, 2002 - Sep. 30, 2002	1.02%
2002	Fourth	Oct. 1, 2002 - Dec. 31, 2002	1.78%
2003	First	Jan. 1, 2003 - Mar. 31, 2003	2.39%
2003	Second	Apr. 1, 2003 - Jun. 30, 2003	1.00%
2003	Third	Jul. 1, 2003 - Sep. 30, 2003	1.66%
2003	Fourth	Oct. 1, 2003 - Dec. 31, 2003	1.50%
2004	First	Jan. 1, 2004 - Mar. 31, 2004	2.84%
2004	Second	Apr. 1, 2004 - Jun. 30, 2004	3.23%
2004	Third	Jul. 1, 2004 - Sep. 30, 2004	1.43%
2004	Fourth	Oct. 1, 2004 - Dec. 31, 2004	2.26%
2005	First	Jan. 1, 2005 - Mar. 31, 2005	2.89%
2005	Second	Apr. 1, 2005 - Jun. 30, 2005	2.57%
2005	Third	Jul. 1, 2005 - Sep. 30, 2005	3.31%

The Commission releases a new quarterly inflation factor for operators using FCC Form 1240 four times each year. The inflation factor for a given quarter is usually released between three and four months after the end of the quarter, depending on the schedule of the Department of Commerce. The release of a new factor is posted on the Commission's Internet site at: <http://www.fcc.gov/mb/csinflat.html>.

Media Contact: Rebecca Fisher at (202) 418-2359
Media Bureau Contact: Jane Frenette at (202) 418-2245
TTY: (202) 418-7172

--FCC--

Comcast Residential Pricing - Effective January 2005

MONTHLY SERVICE

Basic Service	\$ 14.75
Preferred Service	\$ 35.07
Combined Basic & Preferred	\$ 49.82
PEG/I-Net Grant Fee (not applicable in City of Gaithersburg)	\$ 1.25
Digital Classic	\$ 9.95
Digital Plus	\$ 14.95
Digital Service Additional Outlet	\$ 9.95
DVR (Digital Video Recorder) Service	\$ 9.95

MONTHLY OPTIONAL SERVICES

PREMIUM SERVICES

HBO, RTN, TV ASIA, ZEE TV, WKTV, CHINESE CHANNEL	\$ 15.95 ea
Cinemax, Showtime, The Movie Channel, Starz!	\$ 12.95 ea
Cable Latino	\$ 9.95
Sports Package	\$ 5.00

COMCAST HIGH SPEED INTERNET

High Speed Internet 3 Mbps/256 Kbps (Cable Customers)	\$ 42.95
High Speed Internet 3 Mbps/256 Kbps (Non-Cable Customers)	\$ 57.95
High Speed Internet 4 Mbps/384 Kbps (Cable Customers)	\$ 52.95
High Speed Internet 4 Mbps/384 Kbps (Non-Cable Customers)	\$ 67.95
IP Address (For networked computers only)	\$ 6.95 ea

COMCAST PAY-PER-VIEW / ON DEMAND

New Releases	\$ 4.99 ea
Library Movies	\$ 2.99 ea
Adult	\$ 11.99 ea

Comcast IN DEMAND Sports Packages, Specials and Events are individually priced.

EQUIPMENT RENTAL (monthly)

Converter (Basic only subscribers)	\$ 1.20
Converter (Analog/Digital)	\$ 3.72
HDTV Converter	\$ 5.00
Remote	\$.23
Cable Modem	\$ 3.00
Wireless Gateway Router	\$ 5.00

INSTALLATION/REPAIR

Trip Charge	\$ 15.00
Hourly Service Charge	\$ 31.97
Unwired Home Installation	\$ 46.99
Prewired Home Installation	\$ 27.99
Reconnect/Restart	\$ 27.99
Additional Outlet Installation - Same Trip	\$ 14.99
Additional Outlet Installation - Separate Trip	\$ 22.99
Relocate Outlet	\$ 20.99
High-Speed Internet Installation	\$ 99.00
Home Networking Installation	\$ 149.99
Change of Service (non-addressable)	\$ 13.99
Change of Service (addressable)	\$ 1.99

OTHER CHARGES

Channel Guide Magazine (Monthly)	\$ 3.95
Unreturned Modem (Residential)	\$ 50.00
Unreturned Wireless Gateway Router	\$ 125.00
Unreturned Analog Converter	\$ 100.00
Unreturned Digital Converter	\$ 225.00
Unreturned HDTV Digital Converter	\$ 325.00
Unreturned DVR Digital Converter	\$ 525.00
Unreturned Remote (all types)	\$ 7.50
Unreturned CableCARD	\$ 115.00
Mini-Amplifier For Multiple Outlets	\$ 45.78
Teletext Decoder For Hearing Impaired	\$ 146.31
Comcast High Speed Internet Self Install Kit Shipping and Handling	\$ 9.95
Late Payment Charge	\$ 4.00
Returned Check Charge	\$ 25.00
FCC Regulatory User Fee (Monthly)	\$.06
Capital Equipment Support Fee (Monthly)	
(applicable only to City of Gaithersburg Subscribers)	\$.25

Equipment rental charges are on a per-month basis, additional equipment rental charges may apply. Showtime (effective 12/6/04), Cinemax, STARZ!, TMC, RTN, TV Asia, Zee TV, WKTV, Chinese Channel (effective 12/15/04), Cable Latino and the Sports Package require a digital converter. ON DEMAND, DVR and the Sports Package requires a subscription to Comcast Digital Cable. These prices do not include applicable franchise fees and taxes. Federal law requires subscription to Basic Cable to receive any other level of video service. Prices subject to change.

Residential Pricing

Effective October 2005

Monthly Cable Services	
Basic Service	\$14.75
Preferred Service	\$35.07
Combined Basic & Preferred	\$49.82
TECH-Net Grant Fee (not applicable in City of Gathersburg)	
Digital Basic	\$9.95
Digital Plus	\$14.95
Digital Additional Digital Service (each outlet)	\$9.95
DVR (Digital Video Recorder) Service	\$9.95

Monthly Optional Services	
Premium Services 190, 191, TV ASIA, ZEE TV, WKTV, CHURSE CHANNEL, Linemax, Showtime, Fox Movie Channel, Starz!	\$15.95 ea \$12.95 ea
Cable Latino	\$9.95
Sports Package	\$5.00

Comcast High-Speed Internet	
Non-Cable Customers:	
4 Mbps/384 Kbps	\$57.95/mo.
6 Mbps/384 Kbps	\$59.95/mo.
8 Mbps/768 Kbps	\$67.95/mo.
Cable Customers:	
6 Mbps/384 Kbps	\$42.95/mo.
8 Mbps/768 Kbps	\$52.95/mo.
Digital Voice Customers (without cable):	
4 Mbps/384 Kbps	\$42.95/mo.
6 Mbps/384 Kbps	\$52.95/mo.
8 Mbps/768 Kbps	\$62.95/mo.
IP Address (for networked computers only)	\$6.95 ea

Comcast Pay-Per-View / ON DEMAND	
New Releases	\$4.99 ea
Library Movies	\$2.99 ea
Adult	\$11.99 ea

Equipment Rental (monthly)	
Converter (Basic Only Subscribers)	\$ 1.20
Converter (Analog/Digital)	\$ 3.72
Digital Converter	\$ 6.00
Remote	\$ 0.23
Cable Modem	\$ 3.00
Wireless Gateway Router	\$ 5.00

Installation/Repair	
Trip Charge	\$ 15.00
Hourly Service Charge	\$ 31.97
Unwired Home Installation	\$ 46.99
Unwired Home Installation	\$ 27.99
Reconnect/Restart	\$ 27.99
Additional Outlet Installation - Same Trip	\$ 14.99
Additional Outlet Installation - Separate Trip	\$ 20.99
High-Speed Internet Installation	\$ 99.00
Home Equipment Installation	\$169.99
Change of Service (non-accessible)	\$ 13.99
Change of Service (accessible)	\$ 1.99

Other Charges (All Products)	
Channel Guide Magazine (Monthly)	\$ 3.95
Unreturned Magazine (Residential)	\$ 50.00
Unreturned Wireless Gateway Router	\$125.00
Unreturned Analog Converter	\$100.00
Unreturned Digital Converter	\$225.00
Unreturned HDTV Digital Converter	\$525.00
Unreturned HDTV Digital Converter	\$525.00
Unreturned Comcast Digital Voice Modem	\$175.00
Unreturned Comcast Set-Top Box	\$ 7.50
Unreturned CableCARD	\$115.00
Mini-Amplifier for All-Digital Outlets	\$ 45.78
Television Decoder For Hearing Impaired	\$148.31
Comcast High-Speed Internet Self-Install (w/ Shipping and Handling)	\$ 9.95
Late Payment Charge	\$ 3.00
Regulatory Check Charge	\$ 25.00
FCC Regulatory User Fee (Monthly)	\$ 0.26
Capital Equipment Support Fee (Monthly)	\$ 0.26

(Applicable only to City of Gathersburg Subscribers)

Comcast DigitalVoice

Residential Pricing
The Comcast Digital Voice Unlimited Package includes unlimited nationwide direct-dial calling from your home, the calling features listed below, and Enhanced Voice Mail. Calling Features: 3-Way Calling, Anonymous Call Rejection, Call Forwarding Selective, Call Forwarding Variable, Call Return, Call Waiting, Call ID, Caller ID Blocking Per Call, Caller ID Blocking Per Line, Caller ID with Call Waiting, Repeat Dialing, Speed Dial B, and Enhanced Voice Mail.

Monthly Service	
If you have:	
Comcast Cable AND Comcast High-Speed Internet	Your Comcast Digital Voice price is:
Comcast Cable OR Comcast High-Speed Internet	\$39.95
Comcast Digital Voice ONLY	\$44.95
Each Additional Line	\$54.95
Premium (with Calling Features)	\$20.00
Basic (without Calling Features)	\$10.00
Remote Lease Fee	\$1.00
If service is combined with Comcast High-Speed Internet, only a single modem lease fee will apply.	
Directory Listings	Included
Single Listing	\$1.50
Non-Published Phone Number (Primary Line Only)	Included

Installation/Repair	
Standard Comcast Digital Voice Installation Charge	\$95.00
Service Activation Charge (includes all lines activated during same visit)	\$29.95
Reconfiguration/Reconfigure (Home - Back Change)	\$19.95
Reconnection Charge	\$10.95
Hourly Service Charge (Per Installation)	\$12.95
In-Home Repair	\$19.95

Usage Charge	
International Calling	Please visit www.comcast.com for details

Per-Call Charges	
Directory Assistance - Domestic U.S.	\$0.99
Standard Directory Assistance - Per Call (Limit 3 Listings)	\$0.99
Directory Assistance with Call Completion - Per Call (Usage charges may apply.)	\$0.99
Enhanced Directory Assistance - Per Call (Limit 3 Listings)	\$0.99
Directory Assistance - International	\$4.99
Standard Directory Assistance - Per Call (Limit 1 Listing)	Not Available
Directory Assistance with Call Completion	Not Available

Operator Services	
Busy Line Verify - Per Call	\$2.99
Busy Line Interrupt - Per Call	\$5.99
Includes Busy Line Verify	\$2.48
Remote Operator Services - Per Call	\$1.99
Includes operator handled and automated portion of call only. Usage charges of 12¢ per minute will apply.	
International Operator Services - Per Call	
Includes operator handled and automated portion of call only. Usage charges based on international country rates will apply.	

Miscellaneous Charges
Regulatory Recovery Fees - Per Line, Per Month. Please call 1-888-COMCAST for details. Helps defray costs incurred in complying with obligations and charges imposed by Federal and State telecom regulation such as universal service programs, telecom relay services for the visually/hearing impaired, and 911/E911 programs/infrastructure.

Comcast Digital Voice Service is for residential customers located in Comcast serviceable areas only and is subject to availability. Multi-line service for Unlimited Package requires continuous subscription to all specified Comcast products. Prices shown do not include federal state or local regulatory fees. Comcast reserves the right to change rates, regulatory fees, recovery fee, and service charges for any reason without notice. Comcast Digital Voice Service is subject to the Comcast Digital Voice Subscriber Agreement and other applicable terms and conditions. Prices shown are effective 10/12/05 and are subject to change. Other restrictions apply. Please visit our Web site for additional information or contact us at 1-888-COMCAST.

Residential pricing. Equipment rental charges are on a per month basis, additional equipment rental charges may apply. Comcast Digital Service requires a digital converter (if DEMAND, Showmax, Onmax, STARZ, NBC, ESPN, NFL, TV, Zee TV, WKTV, Cable) and, the Digital Converter and ON DEMAND require a digital converter. All Comcast Services require a subscription to Comcast High-Speed Internet. Comcast Digital Voice Service is subject to the Comcast Digital Voice Subscriber Agreement and other applicable terms and conditions. Comcast reserves the right to change rates, regulatory fees, recovery fee, and service charges for any reason without notice. Comcast Digital Voice Service is subject to the Comcast Digital Voice Subscriber Agreement and other applicable terms and conditions. Prices shown are effective 10/12/05 and are subject to change. Other restrictions apply. Please visit our Web site for additional information or contact us at 1-888-COMCAST.



ChannelLine-Up & Prices

Montgomery County, MD
Effective October 2005
301-424-4400
www.comcast.com

2/2



November 1, 2005

Dear Valued Comcast Customer:

Throughout this year, we've been working hard to give you the choice and exceptional value that you expect. Our commitment to provide you with excellent customer service, always-improving system reliability, and quality entertainment remains stronger than ever. We continue to provide you with greater choice and convenience.

Have you tried ON DEMAND lately? A part of your Digital Cable service, ON DEMAND now offers thousands of hours of movies, shows, music videos, new programs, and more - the vast majority of which are free of charge. With ON DEMAND, you can choose from a wide variety of programs and start them whenever you want, with the ability to pause, rewind and fast-forward. This year alone, Montgomery County customers have viewed over 11,000,000 streams of ON DEMAND programming to-date!

Plus, Comcast is the best way to access other great new technologies like Digital Video Recorders (DVRs) and High-Definition Television (HDTV). These services give you unprecedented control over your television viewing experience. With a DVR, you can record programming without the need for bulky tapes as well as pause and rewind live television so you don't miss a moment! HDTV technology provides video and audio that is clearer, sharper and more vibrant than traditional video.

Due to increasing operating expenses and other investments that we're making to bring you the best that technology has to offer, effective January 1, 2006, some of our prices will change. For customers currently enjoying a promotion, your rate will remain in effect until your scheduled expiration date. Comcast is required to make payments to Montgomery County to support the County's Public, Education and Government (PEG) channels and its Institutional Network. The PEG/I-Net Grant Fee adjustment from \$1.25 to \$1.50 will allow Comcast to more closely reflect the actual payments made to the County. For a complete pricing list that reflects rate adjustments effective as of January 1, 2006, please see the back of this letter.

We recognize you have a choice in service providers. That's why Comcast strives to provide you with the best service possible. We are available 24 hours a day, seven days a week at 1-888-COMCAST.

Thank you for choosing Comcast.

www.comcast.com
1-888-COMCAST

If you have inquiries regarding your service, please contact COMCAST first.

Local franchise authorities:
Montgomery County Residents: Montgomery County Government, Office of Cable Communications, 100 Maryland Ave., Rockville, MD 20850; 240-773-CATV
City of Gaithersburg Residents: City of Gaithersburg, Office of the City Manager, 31 South Summit Ave., Gaithersburg, MD 20877; 301-258-6310



CHANGES EFFECTIVE JANUARY 1, 2006

<u>Monthly Services*</u>	<u>Current</u>	<u>1/1/06</u>
Basic Service	\$ 14.75	\$ 14.75
PEG/I-Net Grant Fee**	\$ 1.25**	\$ 1.50**
Total Basic Service Rate	\$ 16.00	\$ 16.25
Preferred Service	\$ 35.07	\$ 37.40
Combined Basic & Preferred	\$ 51.07	\$ 53.65
Converter (Addressable & Digital)	\$ 3.72	\$ 3.80
Analog Converter	\$ 1.20	\$ 1.09
- (Basic Service only customers)		
Remote (all types)	\$.23	\$.15
<u>Other</u>	<u>Current</u>	<u>1/1/06</u>
Hourly Service Charge	\$ 31.97	\$ 33.51
Unwired Home Installation	\$ 46.99	\$ 44.99
Add'l Outlet Installation (same trip)	\$ 14.99	\$ 13.99
Add'l Outlet Installation (separate trip)	\$ 22.99	\$ 21.99
Change of Service (non-addressable)	\$ 13.99	\$ 11.99
Customer Trouble Call (Trip Charge)	\$ 15.00	\$ 21.99

*Prices do not include applicable fees, franchise fees, and taxes.
**Comcast is required to make payments to Montgomery County to support the County's Public, Education, and Government (PEG) channels and its Institutional Network. (Not applicable in the City of Gaithersburg)

<u>Packages***</u>	<u>Current</u>	<u>1/1/06</u>
VIP PLUS (5 Premium Channels)	\$114.95	\$120.95
VIP with 2 Premium Channels	\$104.95	\$110.95
VIP	\$ 94.95	\$ 99.95
Digital with 5 Premium Channels	\$ 95.95	\$100.95
Digital with 4 Premium Channels	\$ 89.95	\$ 94.95
Digital with 3 Premium Channels	\$ 82.95	\$ 86.95
Digital with 2 Premium Channels	\$ 76.95	\$ 80.95
Digital with 1 Premium Channel	\$ 71.95	\$ 75.95

***Packages above include all the features and benefits of Comcast Digital Cable. VIP Packages also include Comcast High-Speed Internet. Number of channels varies by package. 2006 package prices do not include applicable fees, franchise fees, taxes and equipment charges (converters, remotes, and

Residential Pricing

Basic Cable Services (Monthly)	Montgomery County	On the Border
Basic Service	\$14.75	\$14.75
PEG-Net Grant Fee	\$1.50	N/A
Capital Equipment Support Fee	N/A	\$0.25
Total Basic Service	\$16.25	\$15.00
Preferred Service	\$37.40	\$37.40
Combinel Basic & Preferred	\$53.65	\$52.40

Comcast Digital Services (Monthly)	
Digital Basic Service	\$9.95
Digital Plus Service	\$14.95
Digital Additional Digital Service (each outlet)	\$9.95
DVR (Additional Video Record) Service	\$9.95
Cable Calling	\$9.95
Sports Package	\$5.00

Optional Services (Monthly Pricing for Montgomery County and On the Border)	
Pay-Per-View Sports Packages	\$19.95
Equipment Rental (Monthly)	\$12.95 ea
Cinemax, Showtime, The Movie Channel, Starz	\$15.95 ea

Comcast High-Speed Internet (Monthly)	
Non-Cable Customers:	
4 Mbps/204 Kbps	\$7.95
6 Mbps/284 Kbps	\$9.95
8 Mbps/288 Kbps	\$12.95
Cable Customers:	
8 Mbps/284 Kbps	\$42.95
8 Mbps/288 Kbps	\$42.95
8 Mbps/384 Kbps	\$52.95
8 Mbps/728 Kbps	\$62.95
IP Address (for networked computers only)	\$6.95 ea

Comcast Pay-Per-View On Demand	
New Releases	\$4.99 ea
Luxury Movies	\$2.99 ea
Adult	\$1.99 ea

Equipment Rental (Monthly)	
Analog Converter (Basic Service Only Customers)	\$1.00
Converter (Analog/Digital)	\$2.00
DTV Converter	\$5.00
Remote (all types)	\$0.15
Cable Modem	\$3.00
Wireless Gateway Router	\$5.00
CableCard	No Charge

Installation/Repair	
Monthly Service Charge	\$13.47
Unwired Home Installation	\$43.99
Wired Home Installation	\$71.99
Reconnect/Restart	\$71.99
Additional Outlet Installation - Same Trip	\$19.99
Additional Outlet Installation - Separate Trip	\$21.99
Reconnect/Restart	\$20.99
Change of Service (non-addressable)	\$11.99
Change of Service (addressable)	\$11.99
Customer Trouble Call - Trip Charge	\$21.99
High-Speed Internet Installation	\$59.00
Home Networking Installation	\$149.99

Residential Pricing: Equipment rental charges are on a per month basis, additional equipment rental charges may apply. Comcast Digital Service requires a digital converter or CableCard (if available), Showtime, Cinemax, Starz, The Movie Channel, and Pay-Per-View Sports Packages. Comcast High-Speed Internet Service: Prices shown do not include applicable fees and taxes. Federal law requires subscription to Basic Cable to receive any other level of Video Service. Prices and programming are subject to change.

010227A continued on back

Residential Pricing continued

Other Charges	Montgomery County, MD
Channel Guide Magazine (Monthly)	\$ 3.95
Unreturned Medium (Residual)	\$ 5.00
Unreturned Wireless Gateway Router	\$125.00
Unreturned Analog Converter	\$100.00
Unreturned Digital Converter	\$225.00
Unreturned DTV Digital Converter	\$325.00
Unreturned DVI Digital Converter	\$525.00
Unreturned Remote (all types)	\$ 7.50
Unreturned CableCARD	\$115.00
Mini-Amplifier For Multiple Outlets	\$ 45.70
Comcast High-Speed Internet Self-Install Kit Shipping and Handling	\$ 9.95
Late Payment Charge	\$ 4.00
Returned Check Charge	\$ 25.00
FCC Regulatory User Fee (Monthly)	\$ 0.08

Comcast Digital Voice

Residential Pricing
Comcast Digital Voice includes unlimited nationwide direct-dial calling from your home, all for one low monthly rate.

Included Calling Features: 3-Way Calling, Anonymous Call Rejection, Call Forwarding Selective, Call Forwarding Variable, Call Return, Call Screening, Call Waiting, Caller ID, Caller ID Blocking, Per Call, Caller ID Blocking Per Line, Caller ID with Call Waiting, Repeat Dialing, Speed Dial 6, and Enhanced Voice Mail.

Monthly Service	Your Comcast Digital Voice price is:
If you have:	
Comcast Cable 48/0 Comcast High-Speed Internet	\$39.95
Comcast Cable 0/0 Comcast High-Speed Internet	\$44.95
Comcast Digital Voice ONLY	\$54.95
Each Additional Line	
Premium (with Calling Features)	\$20.00
Basic (without Calling Features)	\$10.00
Random Lease Fee	\$3.00

If service is combined with Comcast High-Speed Internet, only a single modem lease fee will apply.

Single Listing
Non-Published Phone Number (Primary Line Only) Included
\$1.50

Comcast Digital Voice Service is for residential customers located in Comcast serviceable areas only and is subject to availability. Rural product discounts for Unlimited Package require continuous residence in all specified Comcast serviceable areas. Prices shown do not include federal, state or local regulatory fees, taxes or surcharges and do not include a recovery fee, which is not a tax or charge. Service is subject to the Comcast Digital Voice Subscriber Agreement and other applicable terms and conditions. Prices shown are effective 10/1/2005 and are subject to change. Other restrictions apply. Please visit our Web site for additional information or contact us at 1-888-8COMCAST.



Channel Line-Up & Prices

Montgomery County, MD
Effective January 2009

301-424-4400
www.comcast.com



301-424-4400
www.comcast.com

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4/1

Comcast Channel Line-Up

Effective February 2005

- | | |
|-----------------------------|-------------------------|
| 1 ON DEMAND | 44 Outdoor Life Network |
| 2 University of MD | 45 Comcast SportsNet |
| 3 C-SPAN | 46 The Golf Channel |
| 4 C-SPAN 2 | 47 USA |
| 5 HSN | 48 TNT |
| 6 County Cable | 49 E! |
| 7 WZDC-64 Telemundo Wash | 50 A&E |
| 8 News Channel 8 | 51 History Channel |
| 9 WMDO-30 Univision Wash | 52 Discovery Health |
| 10 Montgomery College | 53 Discovery |
| 11 The Rockville Channel | 54 Animal Planet |
| 13 Takoma Park/Gaithersburg | 55 The Learning Channel |
| 14 WFDC Telefutura Wash | 56 Disney Channel |
| 15 WGN | 57 ABC Family |
| 16 MMC | 58 Cartoon Network |
| 17 WPXW-66 PAX Wash | 59 Nickelodeon |
| 18 UM-University College | 60 CHGO |
| 19 The Open Channel | 61 MSNBC |
| 20 WDCA-20 UPN Wash | 62 OWN |
| 21 The Montgomery Channel | 63 Headline News |
| 22 MPT-22 PBS Annapolis | 64 Court TV |
| 23 WBDC-50 WB Wash | 65 Lifetime |
| 24 WRC-4 NBC Wash | 66 HGTV |
| 25 WTTG-5 FOX Wash | 67 AMC |
| 26 WETA-26 PBS Wash | 68 Bravo |
| 27 WJLA-7 ABC Wash | 69 Comedy Central |
| 28 QVC | 70 Spike TV |
| 29 WUSA-9 CBS Wash | 71 BET |
| 30 Weather Channel | 72 MTV |
| 31 TV Guide | 73 VH1 |
| 32 WHUT-32 PBS Wash | 74 TV Land |
| 33 MCPS Instructional TV | 75 SCI FI |
| 34 MCPS Instructional TV | 76 Food Network |
| 35 TBS | 77 Hallmark |
| 36 FX | 78 GMT |
| 37 TV One | 79 style. |
| 38 HBO | 95 Leased Access |
| 39 Travel Channel | 96 MHz2-53 PUB Wash |
| 40 Fox News | 98 MHz-56 PUB Wash |
| 41 Turner Classic Movies | 99 Interfaith Channel |
| 42 ESPN | |
| 43 ESPN2 | |

Channel Key: Basic Preferred Premium

Channel line-up is subject to change. Some programming not available in all areas. Basic Service required to receive Digital Service. Comcast Digital Service requires a digital converter. IN DEMAND, Showtime, Cinemax, STARZ!, TMC, RTN, TV Asia, Zee TV, WKTV, the Hispanic tier and The Chinese Channel require a digital converter. ON DEMAND, DVR and the Sports Package require a subscription to Comcast Digital Service.

How to order ON DEMAND

If you've got Digital Service, you've got ON DEMAND. Ordering ON DEMAND movies and your favorite programs on your Digital Service is easy with your digital remote control. More than pay-per-view, watch episodes of *E! True Hollywood Story*, *Changing Rooms* on BBC America, *Teletubbies*, and so much more. In fact, you can pause, rewind, or fast-forward over 700 hours of free programming. Just follow these simple instructions and start watching what you want, when you want.

Accessing ON DEMAND:

- 1) Press menu on your digital remote, then select ON DEMAND to access the ON DEMAND menu. You can also access this menu by tuning to channel 1, or by pressing ON DEMAND on your remote control (available with certain models).
- 2) Browse through categories such as MOVIES, CABLE FAVORITES, or KIDS & TEENS to select a program. If you subscribe to a premium channel like HBO or STARZ!, then you have access to hundreds of hours of movies, shows and documentaries ON DEMAND. Just select the category for the channel(s) you subscribe to and watch whenever you want, with no additional charge.
- 3) Select a program from the listings to see detailed information as well as free previews on most movies.
- 4) Now select WATCH (if free programming) or ORDER (if pay-per-view).



Montgomery County, MD
301-424-4400
www.comcast.com

Comcast **ChannelLine-Up**

Effective June 2005

1	ON DEMAND	44	Outdoor Life Network
2	University of MD	45	Comcast SportsNet
3	C-SPAN	46	The Golf Channel
4	C-SPAN 2	47	USA
5	HSN	48	TNT
6	County Cable	49	E!
7	WZDC-64 Telemundo Wash	50	A&E
8	News Channel 8	51	History Channel
9	WMDO-30 Univision Wash	52	Discovery Health
10	Montgomery College	53	Discovery
11	The Rockville Channel	54	Animal Planet
13	Takoma Park/Gaithersburg	56	The Learning Channel
14	WFDC Telefutera Wash	56	Disney Channel
15	WGN	57	ABC Family
16	MMC	58	Cartoon Network
17	WPXW-66 PAX Wash	59	Nickelodeon
18	UM-University College	60	GNBC
19	The Open Channel	61	MSNBC
20	WDCA-20 UPN Wash	62	CNN
21	The Montgomery Channel	63	Headline News
22	MPT-22 PBS Annapolis	64	Court TV
23	WBDC-50 WB Wash	65	Lifetime
24	WRC-4 NBC Wash	66	HGTV
25	WTTG-5 FOX Wash	67	AMC
26	WETA-26 PBS Wash	68	Bravo
27	WJLA-7 ABC Wash	69	Comedy Central
28	QVC	70	Spike TV
29	WUSA-9 CBS Wash	71	BET
30	Weather Channel	72	MTV
31	TV Guide	73	VH1
32	WHUT-32 PBS Wash	74	TV Land
33	MCPS Instructional TV	76	Sci Fi
34	MCPS Instructional TV	76	Food Network
35	TBS	77	Hallmark
36	FX	78	QMT
37	TV One	79	style.
38	HBO	95	Leased Access
39	Travel Channel	96	MHz2-53 PUB Wash
40	Fox News	98	MHz-56 PUB Wash
41	Turner Classic Movies	99	Interfaith Channel
42	ESPN		
43	ESPN2		

Channel Key: Basic Preferred Premium

Channel line-up is subject to change. Some programming not available in all areas. Basic Service required to receive Digital Service. Comcast Digital Service requires a digital converter. IN DEMAND, Showtime, Cinemax, STARZ!, TMC, RTN, TV Asia, Zee TV, WKTU, Cable Latino, The Chinese Channel and ON DEMAND require a digital converter. DVR and the Sports Package require a subscription to Comcast Digital Service.

How to order ON DEMAND

If you've got Digital Service, you've got ON DEMAND. Ordering ON DEMAND movies and your favorite programs on your Digital Service is easy with your digital remote control. More than pay-per-view, watch episodes of E! True Hollywood Story, Changing Rooms on BBC America, Teletubbies, and so much more. In fact, you can pause, rewind, or fast-forward over 2,000 hours of free programming. Just follow these simple instructions and start watching what you want, when you want.

Accessing ON DEMAND:

- 1) Press menu on your digital remote, then select ON DEMAND to access the ON DEMAND menu. You can also access this menu by tuning to channel 1, or by pressing ON DEMAND on your remote control (available with certain models).
- 2) Browse through categories such as MOVIES, CABLE FAVORITES, or KIDS & TEENS to select a program. If you subscribe to a premium channel like HBO or STARZ!, then you have access to hundreds of hours of movies, shows and documentaries ON DEMAND. Just select the category for the channel(s) you subscribe to and watch whenever you want, with no additional charge.
- 3) Select a program from the listings to see detailed information as well as free previews on most movies.
- 4) Now select WATCH (if free programming) or ORDER (if pay-per-view).



Montgomery County, MD
301-424-4400
www.comcast.com

Comcast Channel Line-Up

Comcast Digital Cable

Comcast Digital Cable continued

Effective October 2005

1	OH DEMAND	68	Weather Channel Local
2	University of MD	102	ESPN
3	C-SPAN	103	ESPN Classic
4	C-SPAN 2	105	ESPN 3
5	HISN	107	USA
6	County Cable	108	USA HD
7	WZDC-64 TeleMundo Wash	109	AZN
8	Hews Channel 8	110	Comcast SportsNet HD*
9	WMDQ-38 Division Wash	111	HRTV
10	Montgomery College	112	TV Games
11	The Rockville Channel	113	Fox College Sports - Atlantic
12	Takoma Park/Gallithersburg	114	Fox College Sports - Central
13	WFOC TeleLuzia Wash	115	Fox College Sports - Pacific
14	WFOC TeleLuzia Wash	116	Fox Soccer Channel
15	WGH	118	History International
16	MRC	119	Lifetime Movie Networks
17	WPXW-66 PAX Wash	120	SoapNet
18	UM-University College	121	Do-It-Yourself
19	The Open Channel	122	Fine Living
20	WDCA-20 UPN Wash	120	Spirit
21	The Montgomery Channel	129	Nicktoons
22	MPI-22 PBS Annapolis	131	Discovery Kids
23	WBDC-50 WB Wash	131	Inq/In
24	WRD-4 NBC Wash	132	Me!2
25	WTTG-5 FOX Wash	133	GAS
26	WETA-26 PBS Wash	134	WAMI
27	WJLA-7 ABC Wash	135	WMM
28	QVC	139	MTV Hits
29	WUSA-9 CBS Wash	140	MTV2
30	Weather Channel	141	MTV Español
31	TV Guide	142	MTV Jams
32	WHDU-32 PBS Wash	143	VH1 Classic
33	MCPFS Instructional TV	144	VH1 Soul
34	MCPFS Instructional TV	145	VH1 Country
35	HISN	147	GAC
36	HISN	149	MovieMax
37	HISN	150	Encore (E)
38	HBO	151	Encore (W)
39	Local Channel	152	Encore Action (E)
40	Pop Music	154	Encore Mystery (E)
41	Local Channel	156	Encore Love Stories (E)
42	ESPN	158	Encore Drama (E)
43	ESPN	160	Encore Westerns (E)
44	ESPN	162	G4
45	ESPN	163	LOGO
46	ESPN	165	Sundance Channel (E)
47	ESPN	166	Sundance Channel (W)
48	ESPN	170	Fox (E)
49	ESPN	171	Fox (W)
50	ESPN	179	GSN
51	ESPN	180	NFL Network
52	ESPN	200	WETA Prime PBS DC
53	ESPN	201	WETA Kids PBS DC
54	ESPN	202	WETA Plus PBS DC
55	ESPN	204	WETA ABC Weather Now
56	ESPN	208	NBC Weather Plus
57	ESPN	210	WJLA-HD ABC DC*
58	ESPN	211	WRC-HD NBC DC*
59	ESPN	212	WUSA-HD CBS DC*
60	ESPN	213	WTTG-HD FOX DC*
61	ESPN	214	WRDC HD*
62	ESPN	220	WETA-HD PBS DC*
63	ESPN	225	Discovery HD Theater*
64	ESPN	226	HRHD1*
65	ESPN	227	HRHD2*

Channel Key: Basic Cablecard Premium

Channel line-up is subject to change. Some programming not available in all areas. Comcast Digital Service requires a digital converter. OH DEMAND, Showtime, Cinemax, STARZ, TMC, RTH, TV Asia, Zen TV, WAW, Cable Latino, The Chinese Channel and OH DEMAND require a digital converter. RTH and the Sports Package require a subscription to Comcast Digital Service. Federal law requires a subscription to Basic Cable to receive any other level of video service.



Rockville Walk-In Lobby
20 West Gate Dr.
Rockville, MD 20850
Hours
8:30am-6pm Mon-Fri
8:30am-5:30pm Sat
Closed Sun

Gallithersburg Walk-In Lobby
101A Lakeland Blvd.
Gallithersburg, MD 20877
Hours
8:30am-6pm Mon-Fri
8:30am-5:30pm Sat
Closed Sun

301-424-4400
www.comcast.com

228	HBO HD*	201	Home Preview Channel
233	MAX HD*	300	HBO HD*
238	Showtime HD*	302	HBO 2 (E)
248	STARZ HD*	304	HBO Family (E)
249	TNT HD*	305	HBO Comedy (E)
251	Comcast SportsNet HD*	308	HBO (W)
252	ESPN HD*	310	HBO Zone (E)
253	ESPN HD*	311	HBO Latino (E)
254	ESPN HD*	318	MAX HD*
255	ESPN HD*	320	Cinemax (E)
256	ESPN HD*	321	Mirre Max (E)
257	ESPN HD*	322	Cinemax (W)
258	ESPN HD*	324	ActionMAX (E)
259	ESPN HD*	325	ThrillerMAX (E)
260	ESPN HD*	327	WMAX (E)
261	ESPN HD*	328	@MAX (E)
262	ESPN HD*	329	5 StarMAX (E)
263	ESPN HD*	330	OuterMAX (E)
264	ESPN HD*	338	Showtime HD*
265	ESPN HD*	340	Showtime (E)
266	ESPN HD*	341	Showtime Two (E)
267	ESPN HD*	342	Showtime Showcase (E)
268	ESPN HD*	346	Showtime Beyond (E)
269	ESPN HD*	347	Showtime Extreme (E)
270	ESPN HD*	350	TMC (E)
271	ESPN HD*	352	TMC Xtra (E)
272	ESPN HD*	369	STARZ HD*
273	ESPN HD*	370	STARZ HD*
274	ESPN HD*	371	STARZ Edge (E)
275	ESPN HD*	372	STARZ in Black (E)
276	ESPN HD*	373	STARZ Kids & Family (E)
277	ESPN HD*	374	STARZ Cinema (E)
278	ESPN HD*	375	STARZ Comedy (E)
279	ESPN HD*	401	Music Channel
280	ESPN HD*	402	408
281	ESPN HD*	450	Latin Contemporary
282	ESPN HD*	451	Rock en Español
283	ESPN HD*	452	Sales
284	ESPN HD*	453	Telano
285	ESPN HD*	454	Latin Jazz
286	ESPN HD*	455	Regional Mexican
287	ESPN HD*	456	Musica de las Américas
288	ESPN HD*	457	Fiesta Tropical
289	ESPN HD*	500	IN DEMAND PPV Previews

Channel Key: Basic Cablecard Premium Pay-Per-View Cable Latino
 (E) Eastern Time Zone (W) Pacific Time Zone TV Converter required

501	Comcast IN DEMAND	628	Canal Sur
502	Comcast IN DEMAND	630	TV Colombia
506	Hot Choice	631	TV Chile
516	Comcast IN DEMAND	632	Videvision
517	517 - 523	635	SITV
544	Playboy	636	mum2
545	Spice	652	Canal 52
546	Spice 2	665	RTH
601	Discovery en Español	666	ZEE TV
602	CNN en Español	680	WKTU
603	Fox Sports en Español	679	The Chinese Channel
604	Toon Disney en Español	701	ESPN Game Plan/ESPN Full Court
605	MTV Español	701	702 - 706
606	History Channel en Español	760	League Pass Preview
607	Canal 52	761	NBA League Pass/MLS Direct Kick
608	CineLatino	771	RHL Center Ice/MLB Extra Innings
609	Casa Club TV	772 - 780	
610	Cine Mexicano		
622	Got TV		

VIP Plus Package
Includes Basic, Preferred, Digital Plus, HBO, Showtime, Cinemax, The Movie Channel, Starz, and Comcast High-Speed Internet \$117.95

VP with 2 Premium Channels
Includes Basic, Preferred, Digital Plus, your choice of 2 premium movie channels, and Comcast High-Speed Internet \$107.95

VP Package
Includes Basic, Preferred, Digital Plus, and Comcast High-Speed Internet \$97.95

Digital with 5 Premium Channels
Includes Basic, Preferred, Digital Plus, HBO, Showtime, Cinemax, The Movie Channel, and Starz \$90.95

Digital with 4 Premium Channels
Includes Basic, Preferred, Digital Plus, and your choice of 4 premium movie channels \$92.95

Digital with 3 Premium Channels
Includes Basic, Preferred, Digital Plus, and your choice of 3 premium movie channels \$85.95

Digital with 2 Premium Channels
Includes Basic, Preferred, Digital Plus, and your choice of 2 premium movie channels \$79.95

Digital with 1 Premium Channel
Includes Basic, Preferred, Digital Plus, and your choice of 1 premium movie channel \$74.95

* Packages listed above are valid through December 2006 and include all the features and benefits of Comcast Digital Cable. Number of channels varies by package and are subject to change. Package prices do not include applicable fees, taxes and equipment charges.

HOW TO ORDER ON DEMAND

If you've got a digital converter, you've got ON DEMAND. Ordering ON DEMAND movies and your favorite programs is easy with your digital remote control. More than pay-per-view, watch over 4000 hours of free programming that you can access whenever you want. Just follow these simple instructions and start watching what you want, when you want.

- 1) Press menu on your digital remote, then select ON DEMAND to access the ON DEMAND menu. You can also access this menu by tuning to channel 1, or by pressing ON DEMAND on your remote control (available with certain models).
- 2) Browse through categories such as MOVIES, CABLE FAVORITES, or KIDS & TEENS to select a program. If you subscribe to a premium channel like HBO or Showtime, then you have access to hundreds of hours of movies, shows and documentaries ON DEMAND. Just select the category for the channel(s) you subscribe to and watch whenever you want, with no additional charge.
- 3) Select a program from the listings to see detailed information as well as free previews on most movies. *How select WATCH (if free programming) or GIBBER (if pay-per-view).

EXHIBIT IV
7/8

BasicCable Service

Effective January 2000

- 1 OH DEMAND
- 2 University of MD
- 3 C-SPAN
- 4 C-SPAN 2
- 5 IHSN
- 6 County Cable
- 7 WZDC-64 Telemundo Wash
- 8 News Channel 8
- 9 WMDC-30 Univision Wash
- 10 Montgomery College
- 11 The Rockville Channel
- 12 Takoma Park/Gaithersburg
- 13 WFDC Telemundo Wash
- 14 WGN
- 15 MMC
- 16 WPAW-66 PAX Wash
- 17 UM-University College
- 18 The Open Channel
- 20 WDCA-20 UPR Wash
- 21 The Montgomery Channel
- 22 MPF-22 PBS Annapolis
- 23 WBDC-50 WD Wash
- 24 WRC-4 NBC Wash
- 25 WTTG-5 FOX Wash
- 26 WETA-28 PBS Wash
- 27 WJLA-7 ABC Wash
- 28 QVC
- 29 WUSA-9 CBS Wash
- 30 Weather Channel
- 31 TV Guide
- 32 WHUT-32 PBS Wash
- 33 MCPS Instructional TV
- 34 MCPS Instructional TV
- 35 PBS
- 36 PBS
- 37 PBS
- 38 PBS
- 39 PBS
- 40 PBS
- 41 PBS
- 42 PBS

Channel Key: Basic Premium
 Closed Sun
 Closed Sat
 Closed Sun



Rockville Walk-In Lobby
 20 West Gude Dr.
 Rockville, MD 20850
 Hours
 8:30am-9pm Mon-Fri
 8:30am-3pm Sat
 Closed Sun

301-424-4400
www.comcast.com

Comcast DigitalService

- 101 Weathercast Local
- 102 ESPN
- 103 ESPN Classic
- 105 C-SPAN 3
- 106 AZN
- 109 National Geographic
- 110 The Science Channel
- 111 Discovery Times
- 112 Military Channel
- 113 Discovery Home
- 114 BBC America
- 115 The Biography Channel
- 116 History International
- 119 Lifetime Movie Networks
- 120 SoapNet
- 121 Do-It-Yourself
- 122 Fine Living
- 128 Spirit
- 129 Nick Toons
- 130 Discovery Kids
- 131 Huggin'
- 132 Nickel
- 133 GSN
- 134 WAMI
- 135 Toon Disney
- 139 MTV Hits
- 140 MTV2
- 141 MTV Español
- 142 MTV Jams
- 143 VH Classic
- 144 VH Soul
- 145 VH Country
- 146 CMT
- 147 GAC
- 148 Movieplex
- 150 Encore (E)
- 151 Encore (W)
- 152 Encore Action (E)
- 154 Encore Mystery (E)
- 156 Encore Love Stories (E)
- 158 Encore Drama (E)
- 160 Encore Westerns (E)
- 162 G4
- 163 LOGO
- 165 Sundance Channel (E)
- 166 Sundance Channel (W)
- 170 FX (E)
- 171 FX (W)
- 179 GSN
- 180 NFL Network
- 200 WETA Prime PBS DC
- 201 WETA Plus PBS DC
- 202 WETA Plus PBS DC
- 204 WJLA ABC Weather Now
- 208 NBC Weather Plus
- 210 WJLA-HD ABC DC*
- 211 WRC-HD NBC DC*
- 212 WUSA-HD CBS DC*
- 213 WTTG-HD FOX DC*
- 214 WBDC HD*
- 220 WETA-HD PBS DC*
- 225 Discovery HD Theater*
- 226 iHD1*
- 227 iHD2*

Channel Key: Basic Premium
 Digital Service
 Eastern Time Zone (W) Pacific Time Zone (E)
 * HD Content is required

- 228 HBO HD*
- 233 MAX HD*
- 238 Showtime HD*
- 240 STARZ HD*
- 249 TNT HD*
- 251 Comcast SportsNet HD*
- 252 ESPN HD*
- 253 HRTV
- 254 TV Games
- 255 Fox College Sports - Atlantic
- 256 Fox College Sports - Central
- 257 Fox College Sports - Pacific
- 258 Fox Soccer Channel
- 259 Go TV
- 260 Speed Channel
- 261 NBA TV
- 262 NFL Network
- 263 Lifetime Previous Channel
- 300 HBO HD*
- 301 HBO (E)
- 302 HBO 2 (E)
- 303 HBO Signature (E)
- 304 HBO Family (E)
- 305 HBO Comedy (E)
- 306 HBO (W)
- 310 HBO Zeno (E)
- 311 HBO Latino (E)
- 318 MAX HD*
- 320 Cinemax (E)
- 321 More Max (E)
- 322 Cinemax (W)
- 324 ActionMAX (E)
- 325 ThrillerMAX (E)
- 327 WMAX (E)
- 328 5 StarMAX (E)
- 330 OuterMAX (E)
- 339 Showtime HD*
- 340 Showtime (E)
- 341 Showtime Two (E)
- 342 Showtime Showcase (E)
- 346 Showtime Beyond (E)
- 347 Showtime Extreme (E)
- 350 TMC (E)
- 352 TMC Xtra (E)
- 369 STARZ HD*
- 370 STARZ (E)
- 371 STARZ Edge (E)
- 372 STARZ in Black (E)
- 373 STARZ Kids & Family (E)
- 374 STARZ Cinema (E)
- 375 STARZ Comedy (E)
- 401 Music Choice
- 402 - 410
- 450 Latin Contemporary
- 451 Rock en Español
- 452 Salsa
- 453 Tejano
- 454 Latin Jazz
- 455 Regional Mexican
- 456 Musica de las Americas
- 457 Fiesta Tropical
- 500 IN DEMAND PPV Previews

Channel Key: Basic Premium
 Digital Service
 Eastern Time Zone (W) Pacific Time Zone (E)
 * HD Content is required

Comcast DigitalService continued

- 601 Comcast IN DEMAND
- 602 Comcast IN DEMAND
- 606 Hot Choice
- 644 Playboy
- 645 Spice
- 646 Canal 52
- 647: Pleasure
- 601 Discovery on Español
- 602 CRN on Español
- 603 Fox Sports en Español
- 604 Teen Disney en Español
- 605 MTV Español
- 606 History Channel en Español
- 608 CineLatino
- 609 Casa Club TV
- 610 Cine Mexicano
- 622 Got TV
- 628 Canal Sur
- 620 TV Colombia
- 631 TV Chile
- 632 Vidvision
- 635 SITV
- 636 mru2
- 637 Canal 52
- 638 RTN
- 639 TV Asia
- 640 ZEE TV
- 641 WKTV
- 701 ESPN Game Plan/ESPN Full Court
- 702 The Chinese Channel
- 701 ESPN Game Plan/ESPN Full Court
- 701 ESPN Game Plan/ESPN Full Court
- 750 League Pass Preview
- 751 NBA League Pass/MLS Direct Kick
- 752 - 761
- 771 NFL Center Ice/MLB Extra Innings
- 772 - 780

Channel Key: Basic Premium
 Digital Service
 Eastern Time Zone (W) Pacific Time Zone (E)
 * HD Content is required

EXHIBIT IV
 8/8

How to order ON DEMAND

If you've got a digital converter, you've got ON DEMAND. Ordering ON DEMAND movies and your favorite programs is easy with your digital remote control. More than pay-per-view, watch over 4000 hours of free programming that you can access whenever you want. Just follow these simple instructions and start watching what you want, when you want.

Accessing ON DEMAND:

- Press menu on your digital remote, then select ON DEMAND to access the ON DEMAND menu. You can also access this menu by tuning to channel 1, or by pressing ON DEMAND on your remote control (available with certain models).
- Browse through categories such as MOVIES, CABLE FAVORITES, or KIDS & TEENS to select a program. If you subscribe to a premium channel like HBO or Showtime, then you have access to hundreds of hours of movies, shows and documentaries ON DEMAND. Just select the category for the channel(s) you subscribe to and watch whenever you want, with no additional charge.
- Select a program from the listings to see detailed information as well as free previews on most movies.
- Hit select/WATCH (if live programming) or ORDER (if pay-per-view).

* Packages listed above are valid through December 2005 and include all the features and benefits of Comcast Digital Cable. All Packages also include Comcast High-Speed Internet. Pricing and number of channels varies by package and are subject to change. Package prices do not include applicable fees, taxes and equipment charges.

Digital with 1 Premium Channel
 Includes basic, Preferred, Digital Plus, and your choice of 1 premium movie channel
 \$75.95

Digital with 2 Premium Channels
 Includes basic, Preferred, Digital Plus, and your choice of 2 premium movie channels
 \$90.95

Digital with 3 Premium Channels
 Includes basic, Preferred, Digital Plus, and your choice of 3 premium movie channels
 \$96.95

Digital with 4 Premium Channels
 Includes basic, Preferred, Digital Plus, and your choice of 4 premium movie channels
 \$94.95

Digital with 5 Premium Channels
 Includes basic, Preferred, Digital Plus, HBO, Showtime, Cinemax, The Movie Channel, and Starz
 \$100.95

VIP Package
 Includes basic, Preferred, Digital Plus, and Comcast High-Speed Internet
 \$99.95

VIP with 2 Premium Channels
 Includes basic, Preferred, Digital Plus, your choice of 2 premium movie channels, and Comcast High-Speed Internet
 \$110.95

VIP Plus Package
 Includes basic, Preferred, Digital Plus, HBO, Showtime, Cinemax, The Movie Channel, Starz, and Comcast High-Speed Internet
 \$120.95

COMCAST CABLE COMMUNICATIONS, INC.
MONTGOMERY AREA CHANNEL LINEUP
Channel Line-Up as of 3/1/04 to 7/19/04

Channel lineup carry forward unchanged from 2/29/04.

CH#		LEVEL	L	CPS	P	PPV	Total
2	UNIVERSITY OF MD	L	1				1
3	C-SPAN	L	1				1
4	C-SPAN 2	L	1				1
6	COUNTY CABLE	L	1				1
7	WZDC-64 TELEMUNDO	L	1				1
8	NEWS CHANNEL 8	L	1				1
9	WMDO WASH UNVISION	L	1				1
10	MONTGOMERY COLLEGE	L	1				1
11	CITY OF ROCKVILLE	L	1				1
12	SHOWTIME	P			1		1
13	GAITHERSBURG	L	1				1
13	TAKOMA PARK	L					0
14	WFDC TELEFUTURA	L	1				1
15	WGN	L	1				1
16	MONTGOMERY MUNICIPAL CABLE	L	1				1
17	WPXW MANASSAS PAX	L	1				1
18	UNIVERSITY OF MD-UC	L	1				1
19	THE OPEN CHANNEL	L	1				1
20	WDCA WASH UPN	L	1				1
21	MCT	L	1				1
22	MPT-22 (PBS Annapolis)	L	1				1
23	WBDC-50 (WB D.C.)	L	1				1
24	WRC-4 (NBC DC)	L	1				1
25	WTTG-5 (FOX DC)	L	1				1
26	WETA-26 (PBS DC)	L	1				1
27	WJLA-7 (ABC DC)	L	1				1
28	QVC	L	1				1
29	WUSA-9 (CBS DC)	L	1				1
30	TWC	L	1				1
31	TV GUIDE	L	1				1
32	WHUT-32 (PBS DC)	L	1				1
33	MCPS INSTRUCTIONAL TV	L	1				1
34	MCPS INSTRUCTIONAL TV	L	1				1
35	TBS	E		1			1
36	FX	E		1			1
37	TV ONE	E		1			1
38	HBO	P			1		1
39	GAME SHOW	E		1			1
40	FNC	E		1			1
41	TCM	E		1			1
42	ESPN	E		1			1
43	ESPN 2	E		1			1
44	OUTDOOR LIFE	E		1			1
45	COMCAST SPORTSNET	E		1			1
46	GOLF	E		1			1
47	USA	E		1			1
48	TNT	E		1			1
49	E! TV	E		1			1
50	A & E	E		1			1
51	THC	E		1			1
52	DISCOVERY HEALTH	E		1			1
53	TDC	E		1			1
54	ANIMAL PLANET	E		1			1
55	TLC	E		1			1
56	DISNEY	E		1			1
57	ABC FAMILY	E		1			1
58	CARTOON	E		1			1
59	NICK	E		1			1
60	CNBC	E		1			1
61	MSNBC	E		1			1
62	CNN	E		1			1
63	HEADLINE NEWS	E		1			1
64	COURT TV	E		1			1
65	LIFETIME	E		1			1
66	HGTV	E		1			1
67	AMC	E		1			1
68	BRAVO	E		1			1
69	COMEDY CENTRAL	E		1			1
70	TNN (SPIKE TV)	E		1			1
71	BET	E		1			1
72	MTV	E		1			1
73	VH-1	E		1			1
74	TV LAND	E		1			1
75	SCI-FI	E		1			1
76	FOOD	E		1			1
77	INSP/EWTN	E		1			1
78	CMT	E		1			1
79	STYLE	E		1			1
95	LEASED ACCESS	L	1				1
96	MHz2 (53 PUB No.Va.)	L	1				1
98	MHz (56 PUB No.Va.)	L	1				1
99	HSN	L	1				1
			35	44	2	0	78

KEY:	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	PREMIUM	P
	PAY-PER-VIEW	PPV

COMCAST CABLE COMMUNICATIONS, INC.
 MONTGOMERY AREA CHANNEL LINEUP
 Channel Line-Up as of 7/20/04 to 8/30/04

Ch. 77 EWTN/ISP (E) is now full-time EWTN.

CH#		LEVEL	L	CPS	P	PPV	Total
2	UNIVERSITY OF MD	L	1				1
3	C-SPAN	L	1				1
4	C-SPAN 2	L	1				1
6	COUNTY CABLE	L	1				1
7	WZDC-64 TELEMUNDO	L	1				1
8	NEWS CHANNEL 8	L	1				1
9	WMDO WASH UNIVISION	L	1				1
10	MONTGOMERY COLLEGE	L	1				1
11	CITY OF ROCKVILLE	L	1				1
12	SHOWTIME	P			1		1
13	GAITHERSBURG	L	1				1
13	TAKOMA PARK	L					0
14	WFDC TELEFUTURA	L	1				1
15	WGN	L	1				1
16	MONTGOMERY MUNICIPAL CABLE	L	1				1
17	WPXW MANASSAS PAX	L	1				1
18	UNIVERSITY OF MD-UC	L	1				1
19	THE OPEN CHANNEL	L	1				1
20	WDCA WASH UPN	L	1				1
21	MCT	L	1				1
22	MPT-22 (PBS Annapolis)	L	1				1
23	WBDC-50 (WB D.C.)	L	1				1
24	WRC-4 (NBC DC)	L	1				1
25	WTTG-5 (FOX DC)	L	1				1
26	WETA-26 (PBS DC)	L	1				1
27	WJLA-7 (ABC DC)	L	1				1
28	QVC	L	1				1
29	WUSA-9 (CBS DC)	L	1				1
30	TWC	L	1				1
31	TV GUIDE	L	1				1
32	WHUT-32 (PBS DC)	L	1				1
33	MCPS INSTRUCTIONAL TV	L	1				1
34	MCPS INSTRUCTIONAL TV	L	1				1
35	TBS	E		1			1
36	FX	E		1			1
37	TV ONE	E		1			1
38	HBO	P			1		1
39	GAME SHOW	E		1			1
40	FNC	E		1			1
41	TCM	E		1			1
42	ESPN	E		1			1
43	ESPN 2	E		1			1
44	OUTDOOR LIFE	E		1			1
45	COMCAST SPORTSNET	E		1			1
46	GOLF	E		1			1
47	USA	E		1			1
48	TNT	E		1			1
49	E! TV	E		1			1
50	A & E	E		1			1
51	THC	E		1			1
52	DISCOVERY HEALTH	E		1			1
53	TDC	E		1			1
54	ANIMAL PLANET	E		1			1
55	TLC	E		1			1
56	DISNEY	E		1			1
57	ABC FAMILY	E		1			1
58	CARTOON	E		1			1
59	NICK	E		1			1
60	CNBC	E		1			1
61	MSNBC	E		1			1
62	CNN	E		1			1
63	HEADLINE NEWS	E		1			1
64	COURT TV	E		1			1
65	LIFETIME	E		1			1
66	HGTV	E		1			1
67	AMC	E		1			1
68	BRAVO	E		1			1
69	COMEDY CENTRAL	E		1			1
70	TNN (SPIKE TV)	E		1			1
71	BET	E		1			1
72	MTV	E		1			1
73	VH-1	E		1			1
74	TV LAND	E		1			1
75	SCH-FI	E		1			1
76	FOOD	E		1			1
77	EWTN	E		1			1
78	CMT	E		1			1
79	STYLE	E		1			1
95	LEASED ACCESS	L	1				1
96	MHz2 (53 PUB No.Va.)	L	1				1
98	MHz (56 PUB No.Va.)	L	1				1
99	HSN	L	1				1
			35	44	2	0	78

KEY:	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	PREMIUM	P
	PAY-PER-VIEW	PPV

COMCAST CABLE COMMUNICATIONS, INC.
 MONTGOMERY AREA CHANNEL LINEUP
 Channel Line-Up as of 8/31/04 to 6/30/06

HSN moved from Ch. 99 as (L) to Ch. 5 as (L). EWTN is moved from Ch. 77 as (E) to Ch. 99 as (E) now shared with TBN as (E); to Ch. 77 Hallmark is added as (E). Gameshow is dropped from Ch. 39 as (E) and Travel is added as (E) in its place. Showtime (P) dropped from Ch. 12 12/6/04.

CH#		LEVEL	L	CPS	P	PPV	Total
2	UNIVERSITY OF MD	L	1				1
3	C-SPAN	L	1				1
4	C-SPAN 2	L	1				1
5	HSN	L	1				1
6	COUNTY CABLE	L	1				1
7	WZDC-64 TELEMUNDO	L	1				1
8	NEWS CHANNEL 8	L	1				1
9	WMDO WASH UNIVISION	L	1				1
10	MONTGOMERY COLLEGE	L	1				1
11	CITY OF ROCKVILLE	L	1				1
13	GAITHERSBURG	L	1				1
13	TAKOMA PARK	L					0
14	WFDC TELEFUTURA	L	1				1
15	WGN	L	1				1
16	MONTGOMERY MUNICIPAL CABLE	L	1				1
17	WPXW MANASSAS PAX	L	1				1
18	UNIVERSITY OF MD-UC	L	1				1
19	THE OPEN CHANNEL	L	1				1
20	WDCA WASH UPN	L	1				1
21	MCT	L	1				1
22	MPT-22 (PBS Annapolis)	L	1				1
23	WBDC-50 (WB D.C.)	L	1				1
24	WRC-4 (NBC DC)	L	1				1
25	WTTG-5 (FOX DC)	L	1				1
26	WETA-26 (PBS DC)	L	1				1
27	WJLA-7 (ABC DC)	L	1				1
28	QVC	L	1				1
29	WUSA-9 (CBS DC)	L	1				1
30	TWC	L	1				1
31	TV GUIDE	L	1				1
32	WHUT-32 (PBS DC)	L	1				1
33	MCPS INSTRUCTIONAL TV	L	1				1
34	MCPS INSTRUCTIONAL TV	L	1				1
35	TBS	E		1			1
36	FX	E		1			1
37	TV ONE	E		1			1
38	HBO	P			1		1
39	TRAVEL	E		1			1
40	FNC	E		1			1
41	TCM	E		1			1
42	ESPN	E		1			1
43	ESPN 2	E		1			1
44	OUTDOOR LIFE	E		1			1
45	COMCAST SPORTSNET	E		1			1
46	GOLF	E		1			1
47	USA	E		1			1
48	TNT	E		1			1
49	E! TV	E		1			1
50	A & E	E		1			1
51	THC	E		1			1
52	DISCOVERY HEALTH	E		1			1
53	TDC	E		1			1
54	ANIMAL PLANET	E		1			1
55	TLC	E		1			1
56	DISNEY	E		1			1
57	ABC FAMILY	E		1			1
58	CARTOON	E		1			1
59	NICK	E		1			1
60	CNBC	E		1			1
61	MSNBC	E		1			1
62	CNN	E		1			1
63	HEADLINE NEWS	E		1			1
64	COURT TV	E		1			1
65	LIFETIME	E		1			1
66	HGTV	E		1			1
67	AMC	E		1			1
68	BRAVO	E		1			1
69	COMEDY CENTRAL	E		1			1
70	TNN (SPIKE TV)	E		1			1
71	BET	E		1			1
72	MTV	E		1			1
73	VH-1	E		1			1
74	TV LAND	E		1			1
75	SCI-FI	E		1			1
76	FOOD	E		1			1
77	HALLMARK	E		1			1
78	CMT	E		1			1
79	STYLE	E		1			1
95	LEASED ACCESS	L	1				1
96	MHz2 (53 PUB No.Va.)	L	1				1
98	MHz (56 PUB No.Va.)	L	1				1
99	EWTN/TBN	E		1			1
							35
							45
							1
							0
							77

KEY:	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	PREMIUM	P
	PAY-PER-VIEW	PPV

COMCAST CABLE COMMUNICATIONS, INC.
 MONTGOMERY COUNTY
 PROGRAMMING COST SUMMARY

CH#	LEVEL	RUEUP PERIOD												PROJ. PERIOD			
		MAR 2005	APR 2005	MAY 2005	JUN 2005	JUL 2005	AUG 2005	SEPT 2005	OCT 2005	NOV 2005	DEC 2005	JAN 2006	FEB 2006	JULY 2006 - JUNE 2007			
2	L																
3	L																
4	L																
5	L																
6	L																
7	L																
8	L																
9	L																
10	L																
11	L																
12	L																
13	L																
14	L																
15	L																
16	L																
17	L																
18	L																
19	L																
20	L																
21	L																
22	L																
23	L																
24	L																
25	L																
26	L																
27	L																
28	L																
29	L																
30	L																
31	L																
32	L																
33	L																
34	L																
05	L																
00	L																
00	L																
35		\$ 151,000.02	\$ 122,517.35	\$ 122,167.57	\$ 150,573.07	\$ 121,023.08	\$ 120,900.15	\$ 140,502.44	\$ 120,102.83	\$ 120,200.00	\$ 140,736.95	\$ 125,300.86	\$ 125,275.84	\$ 1,024,100.00			

Prog cost per Sub	\$ 7.4582
Avg Period Sub	\$ 211,574
Pror Cost for Period	\$ 1,577,901.74
Monthly prog cost per nub	\$ 0.0215
	\$ 0.0397

Comcast of Potomac, LLC
 Montgomery County
 2006 FCC Form 1240
 Calculation of Copyright Fees

#14142	2005-1	2005-2
Copyright Fees**	1/05 - 6/05 Actual	7/05 - 12/05 Actual
Total Royalty Fee Paid for Period	\$ 188,389.31	\$ 184,886.00
Divided By Gross Receipts	\$ 19,705,994.88	\$ 19,339,539.74
Fee %	0.9560%	0.9560%

True-up Period One

Months	Copyright %	Rate Charged	Subscriber	Total Copyright
Mar-05	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Apr-05	0.9560%	\$ 14.75	211,574	\$ 29,834.05
May-05	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Jun-05	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Jul-05	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Aug-05	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Sep-05	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Oct-05	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Nov-05	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Dec-05	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Jan-06	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Feb-06	0.9560%	\$ 14.75	211,574	\$ 29,834.05
				\$ 358,008.60

Projected Period

Months	Copyright %	Rate Charged	Subscriber	Total Copyright
Jul-06	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Aug-06	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Sep-06	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Oct-06	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Nov-06	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Dec-06	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Jan-07	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Feb-07	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Mar-07	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Apr-07	0.9560%	\$ 14.75	211,574	\$ 29,834.05
May-07	0.9560%	\$ 14.75	211,574	\$ 29,834.05
Jun-07	0.9560%	\$ 14.75	211,574	\$ 29,834.05
				\$ 358,008.60

Rate charged only includes B1 rate. Copyright fees are not calculated on PEG fee and FCC User fee recoveries

Montgomery County
Franchise Related Costs

Franchise Year	Date Paid	Description/Date	Payment	Months of Amort.	Year 7		Year 8		Year 9		Year 10		Year 11	
					True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up
6	quarterly	PEG Capital Support Fund	\$ 1,051,591.00	12										
6	quarterly	PEG Capital Support Fund	\$ 1,057,510.00	12										
7	quarterly	PEG Capital Support Fund	\$ 1,739,046.00	12										
8	quarterly	PEG Capital Support Fund	\$ 1,000,040.00	12										
0	quarterly	PEG Capital Support Fund	\$ 1,000,040.00	12										
1	Year 1	Capital Grant for Access Equipment	\$ 1,000,000.00	100										
2	Year 2	Capital Grant for Access Equipment	\$ 1,000,000.00	100										
5	quarterly	Capital Equipment Support Grant	\$ 211,044.00	12										
6	quarterly	Capital Equipment Support Grant	\$ 210,912.00	12										
7	quarterly	Capital Equipment Support Grant	\$ 222,335.00	12										
0	quarterly	Capital Equipment Support Grant	\$ 230,117.00	12										
0	quarterly	Capital Equipment Support Grant	\$ 230,117.00	12										
1	Year 1	Net Capital Grant	\$ 1,250,000.00	100										
2	Year 2	Net Capital Grant	\$ 1,250,000.00	100										
5	quarterly	Net Capital Grant	\$ 1,200,107.00	12										
6	quarterly	Net Capital Grant	\$ 1,335,307.00	12										
7	quarterly	Net Capital Grant	\$ 1,368,660.00	12										
0	quarterly	Net Capital Grant	\$ 1,410,594.00	12										
0	quarterly	Net Capital Grant	\$ 1,410,594.00	12										
		Total	\$ 307,918.39											
		Total 3/1/05 - 2/28/06	\$ 307,918.39											
		Total 7/1/08 - 6/30/07 Projected	\$ 307,918.39											
		Interest												
		Total with Interest												

Montgomery County
Franchise Related Costs

Franchise Year	Date Paid	Description/Date	Payments	Months of Amort.	Year 8 True-up		Year 8 Projected		Year 8 Projected		Year 8 Projected		Year 8 Projected	
					Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06
5	quarterly	PEG Capital Support Fund	\$ 1,651,591.00	12										
6	quarterly	PEG Capital Support Fund	\$ 1,697,510.00	12										
7	quarterly	PEG Capital Support Fund	\$ 1,739,948.00	12										
8	quarterly	PEG Capital Support Fund	\$ 1,800,846.00	12										
9	quarterly	PEG Capital Support Fund	\$ 1,889,646.00	12										
1	Year 1	Capital Grant for Access Equipment	\$ 1,000,000.00	100	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
2	Year 2	Capital Grant for Access Equipment	\$ 1,000,000.00	100	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38
3	quarterly	Capital Equipment Support Grant	\$ 211,044.00	12										
4	quarterly	Capital Equipment Support Grant	\$ 216,912.00	12										
5	quarterly	Capital Equipment Support Grant	\$ 222,335.00	12										
6	quarterly	Capital Equipment Support Grant	\$ 230,117.00	12										
7	quarterly	Capital Equipment Support Grant	\$ 230,117.00	12										
8	quarterly	Capital Equipment Support Grant	\$ 230,117.00	12										
9	quarterly	Capital Equipment Support Grant	\$ 230,117.00	12										
1	Year 1	I-Net Capital Grant	\$ 1,250,000.00	168	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44
2	Year 2	I-Net Capital Grant	\$ 1,250,000.00	168	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48
3	quarterly	I-Net Capital Grant	\$ 1,209,167.00	12										
4	quarterly	I-Net Capital Grant	\$ 1,395,307.00	12										
5	quarterly	I-Net Capital Grant	\$ 1,395,307.00	12										
6	quarterly	I-Net Capital Grant	\$ 1,395,307.00	12										
7	quarterly	I-Net Capital Grant	\$ 1,395,307.00	12										
8	quarterly	I-Net Capital Grant	\$ 1,418,594.00	12										
9	quarterly	I-Net Capital Grant	\$ 1,418,594.00	12										
		Total			\$ 317,633.72	\$ 317,633.72	\$ 317,633.72	\$ 317,633.72	\$ 317,633.72	\$ 317,633.72	\$ 317,633.72	\$ 317,633.72	\$ 317,633.72	\$ 317,633.72
		Total 9/1/05 - 2/28/06			\$ 3,772,743.32									
		Total 7/1/06 - 6/30/07 Projected			\$ 247,467.72									
		Interest			\$ 4,020,211.04									
		Total with Interest												

Montgomery County
Franchise Related Costs

Franchise Year	Date Paid	Description/Date	Payments	Months of Amort.	Year 8		Year 8		Year 8		Year 8		Year 8	
					Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected		
5	quarterly	PEG Capital Support Fund	\$ 1,051,591.00	12										
6	quarterly	PEG Capital Support Fund	\$ 1,087,510.00	12										
7	quarterly	PEG Capital Support Fund	\$ 1,739,046.00	12										
8	quarterly	PEG Capital Support Fund	\$ 1,800,040.00	12										
1	Year 1	Capital Grant for Access Equipment	\$ 1,800,000.00	180	\$ 150,070.50	\$ 150,070.50	\$ 150,070.50	\$ 150,070.50	\$ 150,070.50	\$ 150,070.50	\$ 150,070.50	\$ 150,070.50	\$ 150,070.50	\$ 150,070.50
2	Year 2	Capital Grant for Access Equipment	\$ 1,000,000.00	180	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
5	quarterly	Capital Equipment Support Grant	\$ 211,044.00	12	\$ 5,952.30	\$ 5,952.30	\$ 5,952.30	\$ 5,952.30	\$ 5,952.30	\$ 5,952.30	\$ 5,952.30	\$ 5,952.30	\$ 5,952.30	\$ 5,952.30
6	quarterly	Capital Equipment Support Grant	\$ 216,912.00	12										
7	quarterly	Capital Equipment Support Grant	\$ 222,335.00	12										
8	quarterly	Capital Equipment Support Grant	\$ 230,117.00	12										
8	quarterly	Capital Equipment Support Grant	\$ 230,117.00	12	\$ 19,176.42	\$ 19,176.42	\$ 19,176.42	\$ 19,176.42	\$ 19,176.42	\$ 19,176.42	\$ 19,176.42	\$ 19,176.42	\$ 19,176.42	\$ 19,176.42
1	Year 1	i-Net Capital Grant	\$ 1,250,000.00	180	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44
2	Year 2	i-Net Capital Grant	\$ 1,250,000.00	180	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48
5	quarterly	i-Net Capital Grant	\$ 1,298,187.00	12										
8	quarterly	i-Net Capital Grant	\$ 1,335,307.00	12										
7	quarterly	i-Net Capital Grant	\$ 1,360,600.00	12										
8	quarterly	i-Net Capital Grant	\$ 1,416,504.00	12										
9	quarterly	i-Net Capital Grant	\$ 1,416,504.00	12	\$ 110,049.50	\$ 110,049.50	\$ 110,049.50	\$ 110,049.50	\$ 110,049.50	\$ 110,049.50	\$ 110,049.50	\$ 110,049.50	\$ 110,049.50	\$ 110,049.50
		Total			\$ 317,833.72	\$ 317,833.72	\$ 317,833.72	\$ 317,833.72	\$ 317,833.72	\$ 317,833.72	\$ 317,833.72	\$ 317,833.72	\$ 317,833.72	\$ 317,833.72
		Total 3/1/05 - 2/28/08												
		Total 1/1/08 - 6/30/07 Projected												
		Interest												
		Total with Interest												

MONTGOMERY
CALCULATION OF INTEREST
 Annual Interest Rate : 7.00%

Month	Description / Date	Balance	Payments	Principal	Interest	Cumulative Principal	Cumulative Interest	Ending Balance
Capital Grant (Sec. 7(b))								
31-Jan-04		\$2,800,000.00	\$26,198.07	\$13,686.38	\$12,511.69	\$668,824.93	\$799,737.05	\$2,131,175.07
29-Feb-04		\$2,800,000.00	\$26,198.07	\$13,766.22	\$12,431.85	\$682,591.15	\$812,166.90	\$2,117,408.85
31-Mar-04		\$2,800,000.00	\$26,198.07	\$13,846.52	\$12,351.55	\$696,437.67	\$824,520.45	\$2,103,562.33
30-Apr-04		\$2,800,000.00	\$26,198.07	\$13,927.29	\$12,270.78	\$710,364.96	\$836,791.23	\$2,089,635.04
31-May-04		\$2,800,000.00	\$26,198.07	\$14,008.53	\$12,189.54	\$724,373.49	\$848,980.77	\$2,075,626.51
30-Jun-04		\$2,800,000.00	\$26,198.07	\$14,090.25	\$12,107.82	\$738,463.74	\$861,088.59	\$2,061,536.26
31-Jul-04		\$2,800,000.00	\$26,198.07	\$14,172.44	\$12,025.63	\$752,636.18	\$873,114.22	\$2,047,363.82
31-Aug-04		\$2,800,000.00	\$26,198.07	\$14,255.11	\$11,942.96	\$766,891.29	\$885,057.18	\$2,033,108.71
30-Sep-04		\$2,800,000.00	\$26,198.07	\$14,338.27	\$11,859.80	\$781,229.56	\$896,916.98	\$2,018,770.44
31-Oct-04		\$2,800,000.00	\$26,198.07	\$14,421.91	\$11,776.16	\$795,651.47	\$908,693.14	\$2,004,348.53
30-Nov-04		\$2,800,000.00	\$26,198.07	\$14,506.04	\$11,692.03	\$810,157.51	\$920,385.17	\$1,989,842.49
31-Dec-04		\$2,800,000.00	\$26,198.07	\$14,590.66	\$11,607.41	\$824,748.16	\$931,992.59	\$1,975,251.84
31-Jan-05		\$2,800,000.00	\$26,198.07	\$14,675.77	\$11,522.30	\$839,423.93	\$943,514.89	\$1,960,576.07
28-Feb-05		\$2,800,000.00	\$26,198.07	\$14,761.38	\$11,436.69	\$854,185.31	\$954,951.58	\$1,945,814.69
31-Mar-05		\$2,800,000.00	\$26,198.07	\$14,847.48	\$11,350.59	\$869,032.79	\$966,302.17	\$1,930,957.21
30-Apr-05		\$2,800,000.00	\$26,198.07	\$14,934.09	\$11,263.98	\$883,966.89	\$977,566.14	\$1,916,033.11
31-May-05		\$2,800,000.00	\$26,198.07	\$15,021.21	\$11,176.86	\$898,988.10	\$988,743.00	\$1,901,011.90
30-Jun-05		\$2,800,000.00	\$26,198.07	\$15,108.83	\$11,089.24	\$914,096.93	\$999,832.24	\$1,885,903.07
31-Jul-05		\$2,800,000.00	\$26,198.07	\$15,196.97	\$11,001.10	\$929,293.90	\$1,010,833.34	\$1,870,706.10
31-Aug-05		\$2,800,000.00	\$26,198.07	\$15,285.62	\$10,912.45	\$944,579.52	\$1,021,745.79	\$1,855,420.48
30-Sep-05		\$2,800,000.00	\$26,198.07	\$15,374.78	\$10,823.29	\$959,954.30	\$1,032,569.08	\$1,840,045.70
31-Oct-05		\$2,800,000.00	\$26,198.07	\$15,464.47	\$10,733.60	\$975,418.77	\$1,043,302.68	\$1,824,581.23
30-Nov-05		\$2,800,000.00	\$26,198.07	\$15,554.68	\$10,643.39	\$990,973.45	\$1,053,946.07	\$1,809,026.55
31-Dec-05		\$2,800,000.00	\$26,198.07	\$15,645.42	\$10,552.65	\$1,006,618.87	\$1,064,498.72	\$1,793,381.13
31-Jan-06		\$2,800,000.00	\$26,198.07	\$15,736.68	\$10,461.39	\$1,022,355.55	\$1,074,960.11	\$1,777,644.45
28-Feb-06		\$2,800,000.00	\$26,198.07	\$15,828.48	\$10,369.59	\$1,038,184.02	\$1,085,329.71	\$1,761,815.98
31-Mar-06		\$2,800,000.00	\$26,198.07	\$15,920.81	\$10,277.26	\$1,054,104.83	\$1,095,606.97	\$1,745,895.17
30-Apr-06		\$2,800,000.00	\$26,198.07	\$16,013.68	\$10,184.39	\$1,070,118.51	\$1,105,791.36	\$1,729,881.49
31-May-06		\$2,800,000.00	\$26,198.07	\$16,107.09	\$10,090.98	\$1,086,225.61	\$1,115,882.33	\$1,713,774.39
30-Jun-06		\$2,800,000.00	\$26,198.07	\$16,201.05	\$9,997.02	\$1,102,426.66	\$1,125,879.35	\$1,697,573.34
31-Jul-06		\$2,800,000.00	\$26,198.07	\$16,295.56	\$9,902.51	\$1,118,722.22	\$1,135,781.86	\$1,681,277.78
31-Aug-06		\$2,800,000.00	\$26,198.07	\$16,390.62	\$9,807.45	\$1,135,112.84	\$1,145,589.31	\$1,664,887.16
30-Sep-06		\$2,800,000.00	\$26,198.07	\$16,486.23	\$9,711.84	\$1,151,599.06	\$1,155,301.16	\$1,648,400.94
31-Oct-06		\$2,800,000.00	\$26,198.07	\$16,582.40	\$9,615.67	\$1,168,181.46	\$1,164,916.83	\$1,631,816.54
30-Nov-06		\$2,800,000.00	\$26,198.07	\$16,679.13	\$9,518.94	\$1,184,860.59	\$1,174,435.77	\$1,615,139.41
31-Dec-06		\$2,800,000.00	\$26,198.07	\$16,776.42	\$9,421.65	\$1,201,637.01	\$1,183,857.42	\$1,598,362.99
31-Jan-07		\$2,800,000.00	\$26,198.07	\$16,874.29	\$9,323.78	\$1,218,511.30	\$1,193,181.20	\$1,581,488.70
28-Feb-07		\$2,800,000.00	\$26,198.07	\$16,972.72	\$9,225.35	\$1,235,484.02	\$1,202,406.55	\$1,564,515.98
31-Mar-07		\$2,800,000.00	\$26,198.07	\$17,071.73	\$9,126.34	\$1,252,555.75	\$1,211,532.89	\$1,547,444.25
30-Apr-07		\$2,800,000.00	\$26,198.07	\$17,171.31	\$9,026.76	\$1,269,727.06	\$1,220,559.65	\$1,530,272.94
31-May-07		\$2,800,000.00	\$26,198.07	\$17,271.48	\$8,926.59	\$1,286,998.54	\$1,229,486.24	\$1,513,001.46
30-Jun-07		\$2,800,000.00	\$26,198.07	\$17,372.23	\$8,825.84	\$1,304,370.76	\$1,238,312.09	\$1,495,629.24
	Interest 03/1/05 - 02/28/06				\$130,378.12			
	Interest 07/1/05 - 06/30/06				\$112,432.74			

MONTGOMERY
CALCULATION OF INTEREST
 Annual Interest Rate : 7.00%

Month	Description / Date	Balance	Payments	Principal	Interest	Cumulative Principal	Cumulative Interest	Ending Balance
Institutional Network Capital Grant (Sec. 7(b)(3))								
31-Jan-04		\$2,500,000.00	\$23,535.00	\$12,297.77	\$11,237.23	\$585,916.00	\$692,774.09	\$1,914,084.00
28-Feb-04		\$2,500,000.00	\$23,535.00	\$12,369.51	\$11,165.49	\$598,285.51	\$703,939.58	\$1,901,714.49
31-Mar-04		\$2,500,000.00	\$23,535.00	\$12,441.67	\$11,093.33	\$610,727.18	\$715,032.91	\$1,889,272.82
30-Apr-04		\$2,500,000.00	\$23,535.00	\$12,514.24	\$11,020.76	\$623,241.42	\$726,053.67	\$1,876,758.58
31-May-04		\$2,500,000.00	\$23,535.00	\$12,587.24	\$10,947.76	\$635,828.66	\$737,001.43	\$1,864,171.34
30-Jun-04		\$2,500,000.00	\$23,535.00	\$12,660.67	\$10,874.33	\$648,489.33	\$747,875.76	\$1,851,510.67
31-Jul-04		\$2,500,000.00	\$23,535.00	\$12,734.52	\$10,800.48	\$661,223.85	\$758,676.24	\$1,838,776.15
31-Aug-04		\$2,500,000.00	\$23,535.00	\$12,808.81	\$10,726.19	\$674,032.65	\$769,402.44	\$1,825,967.35
30-Sep-04		\$2,500,000.00	\$23,535.00	\$12,883.52	\$10,651.48	\$686,916.18	\$780,053.91	\$1,813,083.82
31-Oct-04		\$2,500,000.00	\$23,535.00	\$12,958.68	\$10,576.32	\$699,874.85	\$790,630.24	\$1,800,125.15
30-Nov-04		\$2,500,000.00	\$23,535.00	\$13,034.27	\$10,500.73	\$712,909.12	\$801,130.97	\$1,787,090.88
31-Dec-04		\$2,500,000.00	\$23,535.00	\$13,110.30	\$10,424.70	\$726,019.43	\$811,555.66	\$1,773,980.57
31-Jan-05		\$2,500,000.00	\$23,535.00	\$13,186.78	\$10,348.22	\$739,206.21	\$821,903.88	\$1,760,793.79
28-Feb-05		\$2,500,000.00	\$23,535.00	\$13,263.70	\$10,271.30	\$752,469.91	\$832,175.18	\$1,747,530.09
31-Mar-05		\$2,500,000.00	\$23,535.00	\$13,341.07	\$10,193.93	\$765,810.99	\$842,369.10	\$1,734,189.01
30-Apr-05		\$2,500,000.00	\$23,535.00	\$13,418.90	\$10,116.10	\$779,229.88	\$852,485.21	\$1,720,770.12
31-May-05		\$2,500,000.00	\$23,535.00	\$13,497.17	\$10,037.83	\$792,727.06	\$862,523.03	\$1,707,272.94
30-Jun-05		\$2,500,000.00	\$23,535.00	\$13,575.91	\$9,959.09	\$806,302.97	\$872,482.12	\$1,693,697.03
31-Jul-05		\$2,500,000.00	\$23,535.00	\$13,655.10	\$9,879.90	\$819,958.07	\$882,362.02	\$1,680,041.93
31-Aug-05		\$2,500,000.00	\$23,535.00	\$13,734.76	\$9,800.24	\$833,692.82	\$892,162.27	\$1,666,307.18
30-Sep-05		\$2,500,000.00	\$23,535.00	\$13,814.87	\$9,720.13	\$847,507.70	\$901,882.39	\$1,652,492.30
31-Oct-05		\$2,500,000.00	\$23,535.00	\$13,895.46	\$9,639.54	\$861,403.16	\$911,521.93	\$1,638,596.84
30-Nov-05		\$2,500,000.00	\$23,535.00	\$13,976.52	\$9,558.48	\$875,379.68	\$921,080.41	\$1,624,620.32
31-Dec-05		\$2,500,000.00	\$23,535.00	\$14,058.05	\$9,476.95	\$889,437.72	\$930,557.37	\$1,610,562.28
31-Jan-06		\$2,500,000.00	\$23,535.00	\$14,140.05	\$9,394.95	\$903,577.78	\$939,952.31	\$1,596,422.22
28-Feb-06		\$2,500,000.00	\$23,535.00	\$14,222.54	\$9,312.46	\$917,800.31	\$949,264.78	\$1,582,199.69
31-Mar-06		\$2,500,000.00	\$23,535.00	\$14,305.50	\$9,229.50	\$932,105.82	\$958,494.27	\$1,567,894.18
30-Apr-06		\$2,500,000.00	\$23,535.00	\$14,388.95	\$9,146.05	\$946,494.77	\$967,640.32	\$1,553,505.23
31-May-06		\$2,500,000.00	\$23,535.00	\$14,472.89	\$9,062.11	\$960,967.65	\$976,702.44	\$1,539,032.35
30-Jun-06		\$2,500,000.00	\$23,535.00	\$14,557.31	\$8,977.69	\$975,524.96	\$985,680.13	\$1,524,475.04
31-Jul-06		\$2,500,000.00	\$23,535.00	\$14,642.23	\$8,892.77	\$990,167.19	\$994,572.90	\$1,509,832.81
31-Aug-06		\$2,500,000.00	\$23,535.00	\$14,727.64	\$8,807.36	\$1,004,894.84	\$1,003,380.25	\$1,495,105.16
30-Sep-06		\$2,500,000.00	\$23,535.00	\$14,813.55	\$8,721.45	\$1,019,708.39	\$1,012,101.70	\$1,480,291.61
31-Oct-06		\$2,500,000.00	\$23,535.00	\$14,899.97	\$8,635.03	\$1,034,608.35	\$1,020,736.74	\$1,465,391.65
30-Nov-06		\$2,500,000.00	\$23,535.00	\$14,986.88	\$8,548.12	\$1,049,595.24	\$1,029,284.85	\$1,450,404.76
31-Dec-06		\$2,500,000.00	\$23,535.00	\$15,074.31	\$8,460.69	\$1,064,669.54	\$1,037,745.55	\$1,435,330.46
31-Jan-07		\$2,500,000.00	\$23,535.00	\$15,162.24	\$8,372.76	\$1,079,831.78	\$1,046,118.31	\$1,420,168.22
28-Feb-07		\$2,500,000.00	\$23,535.00	\$15,250.69	\$8,284.31	\$1,095,082.47	\$1,054,402.62	\$1,404,917.53
31-Mar-07		\$2,500,000.00	\$23,535.00	\$15,339.65	\$8,195.35	\$1,110,422.11	\$1,062,597.98	\$1,389,577.89
30-Apr-07		\$2,500,000.00	\$23,535.00	\$15,429.13	\$8,105.87	\$1,125,851.24	\$1,070,703.85	\$1,374,148.76
31-May-07		\$2,500,000.00	\$23,535.00	\$15,519.13	\$8,015.87	\$1,141,370.37	\$1,078,719.72	\$1,358,629.63
30-Jun-07		\$2,500,000.00	\$23,535.00	\$15,609.66	\$7,925.34	\$1,156,980.04	\$1,086,645.05	\$1,343,019.96
	Interest 03/1/05 - 02/28/06				\$117,089.60			
	Interest 07/1/06 - 06/30/07				\$100,964.93			

Combined Interest Totals	
Interest 03/1/05 - 02/28/06	\$247,467.72
Interest 07/1/06 - 06/30/07	\$213,397.67

Comcast Cable Communications
 Montgomery County (MD0236)
 2006 Form 1240

FCC User Fees

True-up Period One

	Monthly	Subscribers	Total
Mar-05	\$ 0.06	211,574	\$ 12,694.44
Apr-05	\$ 0.06	211,574	\$ 12,694.44
May-05	\$ 0.06	211,574	\$ 12,694.44
Jun-05	\$ 0.06	211,574	\$ 12,694.44
Jul-05	\$ 0.06	211,574	\$ 12,694.44
Aug-05	\$ 0.06	211,574	\$ 12,694.44
Sep-05	\$ 0.06	211,574	\$ 12,694.44
Oct-05	\$ 0.06	211,574	\$ 12,694.44
Nov-05	\$ 0.06	211,574	\$ 12,694.44
Dec-05	\$ 0.06	211,574	\$ 12,694.44
Jan-06	\$ 0.06	211,574	\$ 12,694.44
Feb-06	\$ 0.06	211,574	\$ 12,694.44
Total User Fees		211,574	\$ 152,333.28

Projected Period

	Monthly	Subscribers	Total
Jul-06	\$ 0.06	211,574	\$ 12,694.44
Aug-06	\$ 0.06	211,574	\$ 12,694.44
Sep-06	\$ 0.06	211,574	\$ 12,694.44
Oct-06	\$ 0.06	211,574	\$ 12,694.44
Nov-06	\$ 0.06	211,574	\$ 12,694.44
Dec-06	\$ 0.06	211,574	\$ 12,694.44
Jan-07	\$ 0.06	211,574	\$ 12,694.44
Feb-07	\$ 0.06	211,574	\$ 12,694.44
Mar-07	\$ 0.06	211,574	\$ 12,694.44
Apr-07	\$ 0.06	211,574	\$ 12,694.44
May-07	\$ 0.06	211,574	\$ 12,694.44
Jun-07	\$ 0.06	211,574	\$ 12,694.44
Total User Fees			\$ 152,333.28

2006 INSTALLATION AND EQUIPMENT RATES

Montgomery County

TYPE OF SERVICE	MAXIMUM PERMITTED RATE	OPERATOR SELECTED RATE	CURRENT RATE
Hourly Service Charge	\$ 34.24	\$ 30.95	\$ 33.47
Install-Unwired Home (within 125 feet) *	45.10	41.95	44.99
Install-Prewired Home (within 125 feet) *	29.35	24.95	27.99
Install Additional Outlet-Connect Initial	14.49	12.45	13.99
Install Additional Outlet-Connect Separate	24.25	20.95	21.99
Other Install-Relocate Outlet	19.41	16.95	20.99
Other Install-Upgrade (non-addressable)	18.49	14.95	11.99
Other Install-Downgrade (non-addressable)	15.32	11.95	11.99
Other Install-Upgrade/Downgrade (addressable)	1.99	1.99	1.99
Connect VCR-Connect Initial	7.29	5.95	-
Connect VCR-Connect Separate	15.83	13.95	-
Remote Control (All Units)	0.23	0.20	0.15
Converter Box (Basic Service Only)	1.14	0.90	1.09
Converter Box (All Others Excluding HD)	4.01	3.75	3.80
Converter Box (HD & HDDVR)	9.91	7.00	5.00
CableCARD	1.91	No Charge	No Charge
Customer Trouble Call	25.34	19.95	15.00

* Non-standard installations are based on the hourly service charge times actual time spent on the activity

** Current Rate indicated is only applicable to HDTV Converters. Comcast does not charge for DVR and HD DVR converters. These converters are included in the DVR service charge.

OFFICE OF CABLE AND
 COMMUNICATION SERVICES
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 MONTGOMERY COUNTY DEPT
 OF TECHNOLOGY SERVICES

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Comcast		
Community Unit Identifier (CUID) of cable system		Date of Form Submission
SEE FCC FORM 1240 FILING		3/1/06
Name of Cable Operator		
COMCAST CABLE COMMUNICATIONS, LLC and COMCAST CABLE COMMUNICATIONS HOLDINGS, INC.		
Mailing Address of Cable Operator		
City	State	ZIP Code
Name and Title of person completing this form:		
Telephone number		Fax Number
Name of Local Franchising Authority		
PLEASE SEE FRANCHISE AUTHORITY LISTING PROVIDED WITH FCC FORM 1240 FILING		
Mailing Address of Local Franchising Authority		
City	State	ZIP Code

1. This form is being filed: [Enter an "x" in the appropriate box]

In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.

OR

In order to fulfill FCC rules requiring an annual filing of this form
Enter the date on which you last filed this form: (mm/dd/yy)

Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

(mm/dd/yy)

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

3. Indicate the corporate status of your cable system: [Enter an "x" in the correct box]

- C-Corporation
- Subchapter S corporation
- Partnership
- Sole Proprietorship
- Other [Please explain below]

Consent

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tools	Maintenance Facilities	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$672,253,006.00	\$451,395,897.00	\$0.00		
C	Accumulated Depreciation	\$386,062,255.00	\$320,058,302.00	\$0.00		
D	Deferred Taxes	\$15,800,732.00	\$29,024,079.00	\$0.00		
E	Net Book Value [B-(C+D)]	\$68,390,019.00	\$102,313,016.00	\$0.00	\$0.00	\$0.00
F	Rate of Return	0.1125				
G	Calculation of Gross-up Rate					
G1	Federal Income Tax Rate	0.35				
G2	State Income Tax Rate	0.0696				
G3	Net Total Income Tax Rate [(G1+G2)/(G1+G2)]	0.3952				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	\$1,796,000,000.00				
G4b	Total Net Assets	\$86,334,000,000.00				
G4c	Base Return on Investment Amount [G4a x F]	\$9,712,575,000.00				
G4d	Interest Deductibility Factor [G4a/G4c]	0.1849				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.3222				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions	\$0.00				
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.4753				
H	Grossed-Up Rate of Return [F x G7]	0.166				
I	Return on Investment Grossed-Up for Taxes [E x H]	\$11,350,483,3365	\$16,980,579,9179	\$0.00	\$0.00	\$0.00
J	Current Provision for Depreciation	\$49,041,675.00	\$38,744,809.00	\$0.00		
K	Annual Capital Costs [I+J]	\$60,392,158,3365	\$55,725,388,9179	\$0.00	\$0.00	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$116,117,547,2544				

Box 1.

Specify: Other 1. _____

Specify: Other 2. _____

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT							
A		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$3,377,755,072.32	\$9,527,608.18	\$0.00	\$0.00	\$321,468,572.49	\$332,331,844.20
B	GRAND TOTAL [sum of Line A entries]	\$3,941,081,097.19					

Box 2.

Specify: Other 1. Contract Labor / Converter Maintenance

Specify: Other 2. Vehicle Expenses / Rentals and Lease Expense

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SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT								
A	Equipment	Remote 1	Remote 2	CableCARD	Converter 1	Converter 2	Converter 3	Converter 4
B	Total Maintenance/Service Hours (Attach Explanation)	415,049		4,120	178,175	6,614,834	1,088,792	-
C	Total # of Units in Service	19,811,674		49,436	447,859	16,627,057	2,736,758	-
D	Gross Book Value	\$195,437,101.00		\$4,207,566.00	\$595,816.00	\$3,087,963,177.00	\$1,159,384,268.00	\$0.00
E	Accumulated Depreciation	\$158,596,474.00		\$492,043.00	\$374,436.00	\$2,140,441,383.00	\$208,340,654.00	\$0.00
F	Deferred Taxes	(\$4,704,212.00)		\$979,822.00	(\$4,128.00)	\$235,794,043.00	\$230,684,240.00	\$0.00
G	Net Book Value [D-(E+F)]	\$41,541,839.00	\$0.00	\$3,335,701.00	\$25,308.00	\$711,727,751.00	\$720,359,374.00	\$0.00
H	Grossed-Up Rate of Return (From Sched. A, Line H)	0.166						
I	Return on Investment Grossed-Up for Taxes [G x H]	\$6,895,070,5042	\$0.00	\$553,616,1441	\$4,233,4851	\$118,123,288,9826	\$119,555,853,1852	\$0.00
J	Current Provision for Depreciation	\$32,975,693.00		\$441,176.00	\$23,025.61	\$455,219,967.68	\$168,586,897.87	\$0.00
K	Annual Capital Costs [(I + J)]	\$39,830,763,5042	\$0.00	\$994,792,1441	\$27,259,0951	\$573,343,256,6626	\$288,142,751,0552	\$0.00
L	GRAND TOTAL (sum of Line K entries)	\$902,338,822,4613						

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION	
A. Average Hours per Unwired Home Installation (attach an explanation)	1.317
B. Average Hours per Pre-Wired Home Installation (attach an explanation)	0.8572
C. Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.4231
D. Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.7082
E. Other Installation (by Item Type):	
Item 1. Reconnect Outlets	
Average Hours per Installation (attach an explanation)	0.5669
Item 2. Upgrade Non-Addressable	
Average Hours per Installation (attach an explanation)	0.3398
Item 3. Downgrade Non-Addressable	
Average Hours per Installation (attach an explanation)	0.4474

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WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES	
STEP A. Hourly Service Charge	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$116,117,547.2544
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$3,941,083,097.19
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]	\$4,057,200,644.4444
4. Customer Equipment and Installation Percentage (attach an explanation)	0.2102
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$852,989,986.10
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)	24,908,955.14
7. Hourly Service Charge (HSC) (Line 5/Line 6)	\$34.2443

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)

Installations billed by the hour based on the HSC calculated in Line 7.

Installations billed as a standard charge.

STEP B. Installation Charge	
8. Uniform HSC for all installations (From Step A, line 7)	n/a
OR	
9. Average Charge for Installation Types	
a. Unwired Home Installation	
a1. HSC [Line 7]	\$34.2443
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	1.317
a3. Charge per Unwired Home Installation [a1 x a2]	\$45.0998
b. Pre-wired Home Installation	
b1. HSC [Line 7]	\$34.2443
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.8572
b3. Charge per Pre-wired Home Installation [b1 x b2]	\$29.3542
c. Additional Connection Installation at Time of Initial Installation	
c1. HSC [Line 7]	\$34.2443
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0.4231
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]	\$14.4888
d. Additional Connection Installation Requiring Separate Installation	
d1. HSC [Line 7]	\$34.2443
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.7082
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]	\$24.2518
e. Other Installations (As specified in Schedule D, Line E):	
e1. HSC [Line 7]	\$34.2443
e2. Average Hours per Installation of Item 1 [Relocate Outlet]	0.5669
e3. Charge per Installation of Item 1 [e1 x e2]	\$19.4131
e4. HSC [Line 7]	\$34.2443
e5. Average Hours per Installation of Item 2 [Upgrade Non-Addressable]	0.5398
e6. Charge per Installation of Item 2 [e4 x e5]	\$18.4851
e7. HSC [Line 7]	\$34.2443
e8. Average Hours per Installation of Item 3 [Downgrade Non-Addressable]	0.4474
e9. Charge per Installation of Item 3 [e7 x e8]	\$15.3209

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STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)			
	a	b	c
	Remote 1	Remote 2	Cable Card
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	415,049	0	4,120
11. HSC [Line 7]	\$34,2443	\$34,2443	\$34,2443
12. Total Maintenance/Service Cost [Line 10 x Line 11]	\$14,213,066.6963	\$0.00	\$141,086.5579
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$39,830,763.5042	\$0.00	\$994,792.1443
14. Total Cost of Remote [Line 12 + Line 13]	\$34,043,830.2005	\$0.00	\$1,135,878.7021
15. Number of Units in Service [Corresponding column from Schedule C, Line C]	19,811,674	0	49,436
16. Unit Cost [Line 14/Line 15]	\$2,7279	\$0.00	\$22,9768
17. Rate per Month [Line 16/(12)]	\$0,2273	\$0,00	\$1,9147

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)			
	a	b	c
	Converter 1	Converter 2	Converter 3
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	178,175	6,614,834	1,088,792
19. HSC [Line 7]	\$34,2443	\$34,2443	\$34,2443
20. Total Maintenance/Service Cost [Line 18 x Line 19]	\$6,101,479.9665	\$226,570,427.2922	\$37,284,930.9706
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$27,259,0951	\$571,343,256.6626	\$288,142,751,0552
22. Total Cost of Converter [Line 20+ Line 21]	\$6,128,739.0616	\$799,863,683.9548	\$325,427,682.0258
23. Number of Units in Service [Corresponding column from Schedule C, Line C]	447,859	16,627,057	2,736,758
24. Unit Cost [Line 22/Line 23]	\$13,6845	\$48,1061	\$118,9099
25. Rate per Month [Line 24/(12)]	\$1,1404	\$4,0088	\$9,9092

STEP E. Charges for Other Leased Equipment	
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0
27. HSC [Line 7]	\$34,2443
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00
30. Total Cost of Equipment [Line 28+Line 29]	\$0.00
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	0
32. Unit Cost [Line 30/Line 31]	\$0.00
33. Rate per Month [Line 32/(12)]	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]

as a Nominal Charge (Enter the nominal charge in Line 34)

as a Uniform Hourly Service Charge

as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment		
34. Nominal Charge for Changing Service Tiers		
If you use an escalating scale of charges, place an "x" in the box at the right.		
OR		
35. Uniform Hourly Service Charge		n/a
OR		
36. Average Charge for Changing Service Tiers		
36a. HSC [Line 7]	\$34,2443	
36b. Average Hours to Change Service Tiers	0.5398	
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]		\$18,4851

Worksheet for Calculating Total Equipment and Installation Costs	
1. Total Capital Costs of Installation and Maintenance (Schedule A, Box 1)	5116,117,547.2544
2. Total Annual Operating Expenses for Installation and Maintenance (Schedule B, Box 2)	53,941,083,097.19
3. Total Annual Capital Costs of Installation and Maintenance (Line 1 + Line 2)	54,057,200,644.4444
4. Customer Equipment and Installation Percentage (attach explanation)	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment	50.00
(Line 3 x Line 4)	
6. Total Capital Costs of Leased Customer Equipment (Schedule C, Box 3)	5902,338,822.4613
7. Annual Customer Equipment and Installation Costs (Line 5 + Line 6)	5902,338,822.4613
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost (Line 7 x Line 8)	50.00
10. Monthly Equipment and Installation Cost (Line 9 / (12))	50.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber (Line 10 / Line 11)	50.00
13. Inflation Adjustment Factor (See instructions)	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber (Line 12 x Line 13)	50.00

Comcast

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual
Charges for Cable Service Installations		
a. Hourly Rate (Step A, Line 7)		
		n/a
b. Average Installation Charges:		
1. Installation of Unwired Homes (Step B, Line 9a3)	\$45.10	*
2. Installation of Prewired Homes (Step B, Line 9b3)	\$29.35	*
3. Installation of Additional Connections at Time of Initial Installation (Step B, Line 9c3)	\$14.49	*
4. Installation of Additional Connections Requiring Separate Install (Step B, Line 9d3)	\$24.25	*
5. Other Installations (specify) (Step B, Lines 9c3, 9e6, 9e9)		
a. Relocate Outlet	\$19.41	*
b. Upgrade Non-Addressable	\$18.49	*
c. Downgrade Non-Addressable	\$15.32	*
c. Monthly Charge for Lease of Remote Controls (Step C, Line 17, columns a-c)		
Remote Control Type 1: All Units	\$0.23	*
Remote Control Type 2:	\$0.00	*
Remote Control Type 3: CableCARD	\$1.91	*
d. Monthly Charge for Lease of Converter Boxes (Step D, Line 25, columns a-c)		
Converter Box Type 1: (Basic Only Units)	\$1.14	*
Converter Box Type 2: (All Other Units Excluding HD and DVR)	\$4.01	*
Converter Box Type 3: (High Definition and Digital Video Recorder)	\$9.91	*
e. Monthly Charge for Lease of Other Equipment (Step E, Line 33)		
Other Equipment (Specify)	\$0.00	*
f. Charge for Changing Tiers (if any) (Step F, Line 34, 35 or 36c)	\$18.49	*

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

YES
 NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

YES
 NO

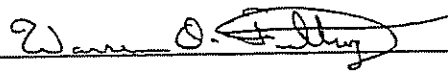
3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

YES (You must attach a full explanation)
 NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc.	Signature 
Date 3/1/06	Title Director of Rate Regulation

*See 2006 Equipment and Installation Rates Sheet.

FCC FORM 1205

SCHEDULE D: AVERAGE HOURS PER INSTALLATION

Comcast

Item 4. Upgrade/Downgrade Addressable	
Average Hours per Installation (Attach an Explanation)	
Item 5. Connect VCR - Connect Initial	
Average Hours per Installation (Attach an Explanation)	0.213
Item 6. Connect VCR - Connect Seperate	
Average Hours per Installation (Attach an Explanation)	0.4623
Item 7. Customer Trouble Call	
Average Hours per Installation (Attach an Explanation)	0.7401
Item 8. (Specify)	
Average Hours per Installation (Attach an Explanation)	
Item 9. (Specify)	
Average Hours per Installation (Attach an Explanation)	
Item 10. (Specify)	
Average Hours per Installation (Attach an Explanation)	

FCC FORM 1205
STEP B. INSTALLATION CHARGE

Comcast

e10. HSC [Line 7]	N/A	
e11. Average Hours per Installation of Item 4 [Addressable Upgrade/Downgrade]	N/A	
e12. Charge per Installation of Item 4 [e10 x e11]		\$1,9900
e13. HSC [Line 7]	\$34,2443	
e14. Average Hours per Installation of Item 5 [VCR Connect-Initial]	0.213	
e15. Charge per Installation of Item 5 [e13 x e14]		\$7,2940
e16. HSC [Line 7]	\$34,2443	
e17. Average Hours per Installation of Item 6 [VCR Connect-Separate]	0.462	
e18. Charge per Installation of Item 6 [e16 x e17]		\$15,8311
e19. HSC [Line 7]	\$34,2443	
e20. Average Hours per Installation of Item 7 [Customer Trouble Call]	0.7401	
e21. Charge per Installation of Item 7 [e19 x e20]		\$25,3442
e22. HSC [Line 7]	\$34,2443	
e23. Average Hours per Installation of Item 8 [Schedule D, Line E, Item 8]		
e24. Charge per Installation of Item 8 [e22 x e23]		
e25. HSC [Line 7]	\$34,2443	
e26. Average Hours per Installation of Item 9 [Schedule D, Line E, Item 9]		
e27. Charge per Installation of Item 9 [e25 x e26]		
e28. HSC [Line 7]	\$34,2443	
e29. Average Hours per Installation of Item 10 [Schedule D, Line E, Item 10]		
e30. Charge per Installation of Item 10 [e28 x e29]		

FCC FORM 1205
SUMMARY SCHEDULE

Comcast

Current Equipment and Installation Rates		Permitted	Actual
d.	Upgrade/Downgrade Addressable	\$1.99	*
e.	Connect VCR - Connect Initial	\$7.29	*
f.	Connect VCR - Connect Separate	\$15.83	*
g.	Customer Trouble Call	\$25.34	*
h.			
i.			
j.			

* See 2006 Installation and Equipment Rates Sheet

FCC FORM 1205
SCHEDULE C

Comcast

SCHEDULE C, LINE B - REMOTE 1

LINE 1.	Total Labor Hours for Maintenance / Service of Remotes and Converters	8,300,970 hrs.
LINE 2.	Percentage of Line 1 Allocated to Remotes	0.0500
LINE 3.	Total Maintenance / Service Hours Allocated to Remotes	415,049
LINE 4.	Schedule C, Line C - Total Units in Service-Remote 1	19,811,674
LINE 5.	Number of Units-Remote 1 / Total Remote Units [(Line 4 / (Line 4 + Line 8))]	1.0000
LINE 6.	Total Maintenance / Service Hours Allocated to Remote 1 (Line 3 x Line 5)	415,049 hrs.

SCHEDULE C, LINE B - REMOTE 2

LINE 7.	Total Maintenance / Service Hours Allocated to Remotes (Line 3)	415,049 hrs.
LINE 8.	Schedule C, Line C - Total Units in Service-Remote 2	
LINE 9.	Number of Units-Remote 2 / Total Remote Units [(Line 8 / (Line 4 + Line 8))]	
LINE 10.	Total Maintenance / Service Hours Allocated to Remote 2 (Line 7 x Line 9)	

SCHEDULE C, LINE B - CABLE CARD

LINE 11.	Total Maintenance / Service Hours Allocate to Cable Card	4,120 hrs.
LINE 12.	Schedule C, Line C - Total Units in Service-Cable Card	49,436
LINE 13.	Allocation Percentage	1.0000
LINE 14.	Total Maintenance / Service Hours Allocated to Cable Card (Line 11 x Line 13)	4,120 hrs.

SCHEDULE C, LINE B - CONVERTER 1

LINE 15.	Line 1 above	8,300,970 hrs.
LINE 16.	Total Labor Hours Allocated to Converters (Line 1 - Line 3 - Line 12)	7,881,801 hrs.
LINE 17.	Schedule C, Line C - Total Units in Service-Converter 1	447,859
LINE 18.	Number of Units-Converter 1 / Total Converter Units [(Line 17 / (Line 17 + Line 21 + Line 25))]	0.0226
LINE 19.	Total Maintenance / Service Hours Allocated to Converter 1 (Line 16 x Line 18)	178,175 hrs.

SCHEDULE C, LINE B - CONVERTER 2

LINE 20.	Total Labor Hours Allocated to Converters (Line 16)	7,881,801 hrs.
LINE 21.	Schedule C, Line C - Total Units in Service-Converter 2	16,627,057
LINE 22.	Number of Units-Converter 2 / Total Converter Units [(Line 21 / (Line 17 + Line 21 + Line 25))]	0.8393
LINE 23.	Total Maintenance / Service Hours Allocated to Converter 2 (Line 20 x Line 22)	6,614,834 hrs.

SCHEDULE C, LINE B - CONVERTER 3

LINE 24.	Total Labor Hours Allocated to Converters (Line 16)	7,881,801 hrs.
LINE 25.	Schedule C, Line C - Total Units in Service-Converter 3	2,736,758
LINE 26.	Number of Units-Converter 3 / Total Converter Units [(Line 25 / (Line 17 + Line 21 + line 25))]	0.1381
LINE 27.	Total Maintenance / Service Hours Allocated to Converter 3 (Line 24 x Line 26)	1,088,792 hrs.

SCHEDULE C, LINE B - CONVERTER 4

**COMCAST CABLE COMMUNICATIONS, LLC
COMCAST CABLE COMMUNICATIONS HOLDINGS, INC.
2005 ANNUAL FILING - FCC FORM 1205
PREPARATION DOCUMENTATION**

This memo will serve to document, in general terms, the steps and methodologies behind the preparation of FCC Form 1205 for systems owned and managed by Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc. ("Comcast"). Comcast has chosen to aggregate its equipment costs at the company level as provided by the Federal Communication Commission's Report and Order released June 7, 1997 (DA 96-57). The cost data included in the 2005 Form 1205 was obtained from the books and records at the company level of Comcast as of December 31, 2005. The average hours per installation, costs and hours of installation and maintenance of customer equipment were estimated based upon a sample of Comcast's cable systems. Please see the enclosed "Sampling Plan & Analysis for Comcast Cable System Rates" for more details.

**SCHEDULE A – CAPITAL COSTS OF SERVICE INSTALLATION
AND MAINTENANCE OF EQUIPMENT AND PLANT**

- Line A Represents the types of equipment necessary for installation and maintenance of cable facilities such as vehicles and tools.
- Line B Gross book value was taken from the books and records of Comcast at December 31, 2005.
- Line C Accumulated depreciation was taken from the books and records of Comcast at December 31, 2005.
- Line D Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use a weighted average state tax rate (6.96%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation. The net tax balances for 2001 through 2005 were adjusted to account for tax basis bonus depreciation.
- Line G4a Represents interest expense for Comcast Corporation taken from the company's 10K for the year ended December 31, 2005.
- Line G4b Represents total net assets of Comcast Corporation taken from the company's 10K for the year ended December 31, 2005. Total net assets equal total assets less total current assets.
- Line J Represents annual depreciation expense. Depreciation expense was taken from the books and records of Comcast at December 31, 2005.

SCHEDULE B – ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT

Schedule B lists annual operating expenses (excluding depreciation) for installation and maintenance of all cable facilities for the year ended December 31, 2005. Such expenses were obtained from the books and records of Comcast at December 31, 2005 and are summarized as follows:

<u>Schedule B</u>	<u>Schedule B Analysis</u>
Salaries & Benefits	Salaries, Commissions, Employee Benefits, and Payroll Taxes
Supplies	Operating Supplies
Other 1	Contract Labor, Converter Maintenance and Repair
Other 2	Vehicle Expense Gas and Oil, Vehicle Expense Maintenance and Rentals/Lease Expense

SCHEDULE C – CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT

- Line A Represents customer equipment for which there is a separately calculated charge. The following items of equipment will have a separately calculated charge: converters for “basic-only” customers, converters for customers receiving a level of service above the basic tier (except HDTV-capable and DVR-capable converters), HDTV-capable and DVR-capable converters, CableCARDS and remotes.
- Line B Represents total maintenance and service hours for remotes and converters. Hours were obtained from system personnel based on service call reports and the system management’s experience in performing various maintenance/service activities. If the system utilized contract labor, those hours were included. Such hours were then allocated 5% to remotes and 95% to converters. Please refer to Schedule C Attachment for actual calculation.
- Line D Gross book value was taken from the books and records of Comcast at December 31, 2005. Items such as non-addressable converters, addressable converters, remotes, digital converters, digital video recorders, HDTV-capable converters, and CableCARDS are included on this line.
- Line E Accumulated depreciation was taken from the books and records of Comcast at December 31, 2005.
- Line F Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use a weighted average state tax rate (6.96%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation. The net tax balances for 2001 through 2005 were adjusted to account for tax basis bonus depreciation.

Line J Current provision for depreciation was taken from the books and records of Comcast at December 31, 2005.

SCHEDULE D -- AVERAGE HOURS PER INSTALLATION

Schedule D includes the average hours for installations. The average times were based on the sample systems' experience in actually performing such activities in 2005 and represent a weighted average time that includes both in-house and contractor installation times.

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES STEP A -- HOURLY SERVICE CHARGE

- Line 4 Represents the estimated percentage of the costs reported on Schedules A and B that relate directly to installation and maintenance of customer equipment.
- Line 5 Represents the estimated amount of costs related to installation and maintenance of customer equipment.
- Line 6 Represents an estimate of the total number of person hours that were spent on maintenance of regulated customer equipment and service installation in 2005, including contract labor.

STEP F -- CHARGES FOR CHANGING SERVICE TIERS OR EQUIPMENT

- Line 36b Represents the average hours for changing service tiers or equipment and equals the same number of hours listed for upgrade of service (requiring service call) at Schedule D, Item 2.

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS

This worksheet has not been completed since this is the annual filing of Form 1205, and not a Form 1205 being filed in conjunction with FCC Form 1200, 1220, or 1225 for the purpose of establishing cable service rates. Please refer to the instructions to FCC Form 1205, page 21.

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2005
Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc.

SCHEDULE A INFORMATION	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES	672,253,006	588,062,235	15,800,732	68,390,019	49,041,675
TOOLS	451,395,897	320,058,802	29,024,079	102,313,016	38,744,809
MAINTENANCE FACILITIES	-	-	-	-	-
OTHER 1	-	-	-	-	-
OTHER 2	-	-	-	-	-
SCHEDULE A - TOTAL CAPITAL COSTS	1,123,648,903	908,121,037	44,824,811	170,703,035	87,786,484

SCHEDULE B INFORMATION	TOTAL AMOUNT
SALARIES & BENEFITS	3,377,753,072
SUPPLIES	9,327,608
UTILITIES	-
OTHER TAXES	321,468,372
OTHER 1	232,331,844
OTHER 2	-
SCHEDULE B - ANNUAL OPERATING EXPENSE	3,941,083,097

SCHEDULE C INFORMATION	UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
REMODE 1	19,811,674	195,437,101	158,596,474	(4,704,212)	41,544,839	32,935,693
CABLE CAID	49,436	4,807,566	492,043	979,872	3,335,701	441,176
CONVERTER 1 (BASIC ONLY UNITS)	447,859	593,816	574,436	(4,128)	25,508	23,026
CONVERTER 2 (ALL OTHER)	16,627,057	3,087,963,177	2,140,441,383	235,794,043	711,727,751	455,219,968
CONVERTER 3 (HD & HDDVR)	2,736,758	1,159,384,268	308,340,634	230,684,240	720,359,374	168,586,898
SCHEDULE C - TOTAL CAPITAL COST	39,672,784	4,448,187,928	2,308,444,990	462,749,765	1,476,993,173	637,206,760

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2005
Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc.

SCHEDULE A BREAKDOWN		ACCUMULATED DEPRECIATION		DEFERRED TAXES		NET BOOK		CURRENT PROVISION	
GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	NET BOOK	CURRENT PROVISION	TAX ACCUM	NET TAX	DEF TAXES	
SCHEDULE A - COMMON ASSETS									
VEHICLES									
TOOLS									
MAINTENANCE FACILITIES									
OTHER 1									
OTHER 2									
SCHEDULE A - TOTAL AMOUNTS									
GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	NET BOOK	CURRENT PROVISION	TAX ACCUM	NET TAX	DEF TAXES	
672,253,006	588,062,255	15,800,732	68,390,019	68,390,019	49,841,675	393,500,298	57,895,599	29,024,079	
451,395,897	370,038,802	29,024,079	102,313,016	102,313,016	38,744,809	680,528,230	44,138,286	15,728,494	
						27,515,634	70,836	72,238	
1,123,648,903	908,121,057	44,824,811	170,703,035	170,703,035	87,786,484	1,021,544,162	102,104,741	44,824,811	
1,123,648,903	908,121,057	44,824,811	170,703,035	170,703,035	87,786,484	1,021,544,162	102,104,741	44,824,811	
SCHEDULE A - COMCAST SYSTEM ASSETS									
VEHICLES									
TOOLS									
MAINTENANCE FACILITIES									
OTHER 1									
OTHER 2									
SCHEDULE A - TOTAL AMOUNTS									
GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	NET BOOK	CURRENT PROVISION	TAX ACCUM	NET TAX	DEF TAXES	
451,395,897	320,048,802	131,337,895	131,337,895	131,337,895	451,395,897	393,500,298	57,895,599	29,024,079	
644,666,516	560,729,410	83,937,106	83,937,106	83,937,106	644,666,516	680,528,230	44,138,286	15,728,494	
27,586,490	27,332,845	253,645	253,645	253,645	27,586,490	27,515,634	70,836	72,238	
1,123,648,903	908,121,057	215,527,846	87,786,484	87,786,484	1,123,648,903	1,021,544,162	102,104,741	44,824,811	
1,123,648,903	908,121,057	215,527,846	87,786,484	87,786,484	1,123,648,903	1,021,544,162	102,104,741	44,824,811	
DEFERRED TAX CALCULATION									
NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	NET TAX RATE	DEF TAXES				
131,337,895	57,895,599	73,441,496	0.3952	0.3952	29,024,079				
83,937,106	44,138,286	39,798,820	0.3952	0.3952	15,728,494				
253,645	70,836	182,789	0.3952	0.3952	72,238				
215,527,846	102,104,741	113,423,105	0.3952	0.3952	44,824,811				
NET TAX RATE CALCULATION - ((FEDERAL TAX + STATE TAX) / (FEDERAL TAX * STATE TAX))									
FEDERAL TAX: 0.3500									
STATE TAX: 0.0696									
NET TAX RATE: 0.3952									

SCHEDULE B BREAKDOWN		TOTAL AMOUNT
SCHEDULE B - COMMON EXPENSES		
SALARIES & BENEFITS	-	
SUPPLIES	-	
UTILITIES	-	
OTHER TAXES	-	
OTHER 1	-	
OTHER 2	-	
SCHEDULE B TOTAL - COMMON EXPENSES		
SCHEDULE D - COMCAST SYSTEM EXPENSES		TOTAL AMOUNT
SALARIES & BENEFITS	3,377,755,072	
SUPPLIES	9,527,608	
UTILITIES	-	
OTHER TAXES	321,468,572	
OTHER 1	232,331,844	
OTHER 2	-	
SCHEDULE B TOTALS - COMCAST SYSTEM EXPENSES	3,941,083,097	
GRAND TOTAL SCHEDULE B - OPERATING EXPENSE	3,941,083,097	

SCHEDULE B - COMCAST SYSTEM EXPENSES		TOTAL AMOUNT	Schedule B, Line A Descriptions
SALARIES-REGULAR	2,045,598,630		SALARIES AND BENEFITS
SALARIES-OVERTIME	168,171,777		SALARIES AND BENEFITS
SALARIES-BONUSES	102,836,939		SALARIES AND BENEFITS
SALARIES-VACATION	138,045,584		SALARIES AND BENEFITS
COMMISSIONS	274,660,651		SALARIES AND BENEFITS
UTILITIES	-		UTILITIES
CONTRACT LABOR	291,552,012		OTHER1
BUILDING MAINTENANCE	-		SUPPLIES
M & R-CONVERTER	37,916,561		OTHER1
RENTALS/LEASE EXPENSE	96,118,748		OTHER2
VEHICLES-GAS & OIL	73,510,802		OTHER2
VEHICLES-REPAIRS & MAINTENANCE	62,702,294		OTHER2
EMPLOYEE BENEFITS	472,152,724		SALARIES AND BENEFITS
PAYROLL TAXES	226,088,767		SALARIES AND BENEFITS
M & R-EQUIPMENT	-		SUPPLIES
PARTS SUPPLIES SMALL TOOLS	9,527,608		SUPPLIES
PROPERTY TAXES	-		OTHER TAXES
INSURANCE	-		OTHER2
TOTAL COMCAST CABLE SYSTEMS	3,941,083,097		

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2005
Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc.

UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
19,811,674	195,437,101	158,596,474	(4,704,212)	41,544,839	32,935,693
49,436	4,807,566	492,043	979,822	3,335,701	441,176
447,859	595,816	574,436	(4,128)	25,508	22,539
16,637,057	3,087,963,177	2,140,441,183	235,794,043	711,727,751	429,819,695
2,736,758	1,159,384,268	208,340,654	330,684,240	720,359,374	144,199,146
39,672,784	4,448,187,928	2,508,444,990	462,749,765	1,476,993,173	607,418,249
39,672,784	4,448,187,928	2,508,444,990	462,749,765	1,476,993,173	607,418,249

UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
19,811,674	195,437,101	158,596,474	(4,704,212)	41,544,839	32,935,693
49,436	4,807,566	492,043	979,822	3,335,701	441,176
447,859	595,816	574,436	(4,128)	25,508	22,539
16,637,057	3,087,963,177	2,140,441,183	235,794,043	711,727,751	429,819,695
2,736,758	1,159,384,268	208,340,654	330,684,240	720,359,374	144,199,146
39,672,784	4,448,187,928	2,508,444,990	462,749,765	1,476,993,173	607,418,249
39,672,784	4,448,187,928	2,508,444,990	462,749,765	1,476,993,173	607,418,249

BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
195,437,101	158,596,474	36,840,627	32,935,693	195,437,101	146,693,104	48,743,997	(4,704,212)
713,359,623	94,134,298	619,225,325	78,445,424	713,359,623	461,416,921	251,942,702	145,150,093
4,807,566	492,043	4,315,523	441,176	4,807,566	2,971,349	1,836,217	979,822
22,741,077	21,925,028	816,049	860,252	22,741,077	21,526,312	1,214,765	(157,573)
595,816	574,436	21,380	22,539	595,816	563,989	31,827	(4,128)
22,145,261	21,350,592	794,669	837,713	22,145,261	20,962,323	1,182,938	(153,445)
217,793,558	230,849,133	6,944,425	8,269,698	237,793,558	235,322,227	2,470,331	1,768,162
410,137,587	104,197,595	305,939,992	59,441,006	410,137,587	302,858,593	107,278,994	78,510,826
2,828,024,358	1,888,241,638	939,782,720	420,712,284	2,828,024,358	2,480,800,681	347,223,677	234,179,326
35,887,058	19,008,761	25,878,297	6,312,716	35,887,058	27,280,323	8,106,735	7,023,321
4,448,187,928	2,508,444,990	1,939,742,938	607,418,249	4,448,187,928	3,679,370,510	768,817,418	462,749,765

NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
36,840,627	48,743,997	(11,903,370)	0.3952	(4,704,212)
619,225,325	251,942,702	367,282,623	0.3952	145,150,093
4,315,523	1,836,217	2,479,306	0.3952	979,822
816,049	1,214,765	(398,716)	0.3952	(157,573)
6,944,425	2,470,331	4,474,094	0.3952	1,768,162
305,939,992	107,278,994	198,660,998	0.3952	78,510,826
939,782,720	347,223,677	592,559,043	0.3952	234,179,326
25,878,297	8,106,735	17,771,562	0.3952	7,023,321
1,939,742,938	768,817,418	1,170,925,520	0.3952	462,749,765

NET TAX RATE CALCULATION = ((FEDERAL TAX + STATE TAX) / (FEDERAL TAX * STATE TAX))	FEDERAL TAX:	STATE TAX:	NET TAX RATE:
NET TAX RATE CALCULATION = ((FEDERAL TAX + STATE TAX) / (FEDERAL TAX * STATE TAX))	0.3500	0.0696	0.3952

SCHEDULE C - COMCAST SYSTEM ASSETS	UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
REMOTE 1	19,811,674	195,437,101	158,596,474	(4,704,212)	41,544,839	32,935,693
REMOTE 2	49,436	4,807,566	492,043	979,822	3,335,701	441,176
REMOTE 3	447,859	595,816	574,436	(4,128)	25,508	22,539
CONVERTER 1 (BASIC ONLY UNITS)	16,637,057	3,087,963,177	2,140,441,183	235,794,043	711,727,751	429,819,695
CONVERTER 2 (ALL OTHER EXCLUDING HD)	2,736,758	1,159,384,268	208,340,654	330,684,240	720,359,374	144,199,146
CONVERTER 3 (HD/HDDVR)	39,672,784	4,448,187,928	2,508,444,990	462,749,765	1,476,993,173	607,418,249
SCHEDULE C - TOTAL AMOUNTS	39,672,784	4,448,187,928	2,508,444,990	462,749,765	1,476,993,173	607,418,249
GRAND TOTAL SCHEDULE C - TOTAL AMOUNTS	39,672,784	4,448,187,928	2,508,444,990	462,749,765	1,476,993,173	607,418,249

SCHEDULE C - COMCAST SYSTEM ASSETS	BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
REMOTES	195,437,101	158,596,474	36,840,627	32,935,693	195,437,101	146,693,104	48,743,997	(4,704,212)
HDDVR CONVERTERS	713,359,623	94,134,298	619,225,325	78,445,424	713,359,623	461,416,921	251,942,702	145,150,093
CABLE CARD	4,807,566	492,043	4,315,523	441,176	4,807,566	2,971,349	1,836,217	979,822
NON-ADDRESSABLE CONVERTERS	22,741,077	21,925,028	816,049	860,252	22,741,077	21,526,312	1,214,765	(157,573)
CONVERTER 1	595,816	574,436	21,380	22,539	595,816	563,989	31,827	(4,128)
CONVERTER 2	22,145,261	21,350,592	794,669	837,713	22,145,261	20,962,323	1,182,938	(153,445)
ADDRESSABLE CONVERTERS	217,793,558	230,849,133	6,944,425	8,269,698	237,793,558	235,322,227	2,470,331	1,768,162
HD CONVERTERS	410,137,587	104,197,595	305,939,992	59,441,006	410,137,587	302,858,593	107,278,994	78,510,826
DIGITAL CONVERTERS	2,828,024,358	1,888,241,638	939,782,720	420,712,284	2,828,024,358	2,480,800,681	347,223,677	234,179,326
DVR	35,887,058	19,008,761	25,878,297	6,312,716	35,887,058	27,280,323	8,106,735	7,023,321
TOTAL COMCAST CABLE SYSTEMS	4,448,187,928	2,508,444,990	1,939,742,938	607,418,249	4,448,187,928	3,679,370,510	768,817,418	462,749,765

SCHEDULE C - DEFERRED TAX CALCULATION	NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
REMOTES	36,840,627	48,743,997	(11,903,370)	0.3952	(4,704,212)
HDDVR CONVERTERS	619,225,325	251,942,702	367,282,623	0.3952	145,150,093
CABLE CARD	4,315,523	1,836,217	2,479,306	0.3952	979,822
NON-ADDRESSABLE CONVERTERS	816,049	1,214,765	(398,716)	0.3952	(157,573)
ADDRESSABLE CONVERTERS	6,944,425	2,470,331	4,474,094	0.3952	1,768,162
HD CONVERTERS	305,939,992	107,278,994	198,660,998	0.3952	78,510,826
DIGITAL CONVERTERS	939,782,720	347,223,677	592,559,043	0.3952	234,179,326
DVR	25,878,297	8,106,735	17,771,562	0.3952	7,023,321
TOTALS	1,939,742,938	768,817,418	1,170,925,520	0.3952	462,749,765

SAMPLING PLAN & ANALYSIS FOR COMCAST CABLE SYSTEM RATES
– Year 2005 Data –

Prepared for:

COMCAST CABLE COMMUNICATIONS

Prepared by:

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Denver, Colorado 80208

February 15, 2006

SAMPLING PLAN & ANALYSIS FOR COMCAST CABLE SYSTEM RATES

– Year 2005 Data –

Introduction

The purpose of this project is to provide estimates of the company-wide total and/or average for the following variables in the population of cable management areas owned and/or managed at or near year-end 2005 by Comcast Cable Communications (hereinafter Comcast):

Primary Variables

1. Customer Equipment Maintenance and Installation Costs (End Amount)
2. Labor Hours for Maintenance and Installation of Customer Equipment and Services (Total Hours)

Secondary Variable

3. Converter Maintenance Hours (Converter Hours)

Installation Time Variables (Other Secondary)

4. Unwired Home
5. Pre-Wired Home
6. AO Same
7. AO Separate
8. Move Outlet
9. Upgrade
10. Downgrade
11. VCR Same
12. VCR Separate
13. Trouble Calls

The estimates derived through the sampling plan described herein are used for regulatory requirements, specifically FCC Form 1205. Values for the two primary variables are used to obtain an estimate of the Hourly Service Charge (HSC).

For Installation Time variables 4 through 10, estimates of the population total hours spent on installation and the population number of installations (activity levels) are used to acquire an estimate of the mean time per installation.¹ This latter estimate incorporates both the average time per install for each sampled area and the installation activity level for each area. For the VCR Same, VCR Separate, and Trouble Call Time² variables, installation activity levels were not available and estimates for these variables are provided based only on the average time per install for each sampled area.

¹ Installation time data for these variables was obtained for In-House and Contractor installs, with final estimates based on a weighted average of the two types. For the Unwired variable, the estimate is a weighted average of Unwired-Aerial and Unwired-Underground installations (with each of these latter variables incorporating both In-House and Contractor installs).

² The Trouble Call Time is based on the average of inside wire service calls, customer-owned equipment calls and customer education calls, assuming equal activity levels for each.

A further description of the sampling design and a summary of the statistical analyses conducted are given below. Estimates of the population mean and total for each variable, the standard errors for these estimates, and the corresponding coefficients of variation are given in the Appendix.

Sampling Plan

The population consists of 106 management areas managed by Comcast at year-end 2005. These areas vary widely in size, as evidenced by the variation in the number of subscribers, a measure of the area size (Appendix, page A1). In addition, the principal study variables are closely related to the size of the areas. It is well known³ that stratified sampling can give large gains in precision when these conditions are satisfied, with stratification resulting in a smaller variance for the estimated mean or total than would result from a comparable simple random sample.

Available Prior Data

Several sets of reference data from previous years were available to assist in determining the strata, the sample size, the allocation of the sample to the strata, and the areas to be included in the sample. These data included:

- The number of subscribers (basic) for each of 422 systems as of October 1996.
- Year-end values for the two primary study variables, End Amount (customer equipment cost) and Total (labor) Hours, for each of 236 regulated systems from the 1995 population.
- Sample data from previous years.

The 1995 data yielded Spearman correlation coefficients of .92 and .92 between number of subscribers and each of the two primary study variables. The Pearson correlation coefficients were .93 between number of subscribers and Total Hours and .94 between number of subscribers and End Amount. These high correlations suggest the use of number of subscribers as an appropriate stratification variable for estimating the company-wide End Amount and Total Hours. Additionally, sample data collected each year from 1996 to present also support this approach, with the analogous correlations similarly large. Finally, the 20 areas included the 2005 sample yielded Spearman correlation coefficients of .971 and .970 between number of subscribers and each of the two primary study variables. The analogous Pearson correlations were .904 and .940. There is no reason to believe that these correlations would be much different for the entire population.

Sample Allocation

Strata and sample allocation were determined to minimize the variance of the estimated totals. Optimal allocation was chosen over proportional allocation due to the previously mentioned wide variation in area sizes. When the population consists of large and small institutions stratified by some measure of size, variances are typically much greater for the larger

³ See, for example, Cochran (1977), p. 101.

institutions, making proportional allocation inefficient. In this case, optimal allocation will result in a smaller variance for the estimated total than proportional allocation. Generally optimal allocation will require a larger sample size in a given stratum if the stratum is larger, the stratum is more variable internally, or sampling is cheaper in the stratum.

An optimal allocation (assuming equal sampling cost per unit for all strata) was determined using customer equipment cost and labor hour variance estimates from prior data. The sampled areas were selected randomly within each stratum from the August 2005 population frame of all areas. The sample sizes and final stratum sizes are as follows:

<i>Stratum</i>	<i>Number of Subscribers</i>	<i>Stratum Size</i>	<i>Sample Size</i>
1	Less than 150,000	46	7
2	150,000 to < 300,000	32	7
3	300,000 to < 400,000	17	3
4	400,000 and more	11	3
	TOTAL	106	20

This author selected a stratified random sample of twenty areas, data was collected and recorded by Comcast, and the author performed the statistical analysis contained herein.

Summary of Results

The twenty systems sampled in 2005 covered approximately 4.6 million of the 21.4 million subscribers (21.5%).⁴ The complete analysis included calculation of the desired estimates and their standard errors for each of the thirteen study variables, including three analyses for each of the seven Installation Time variables 4 through 10 (see page 2): average time per install, activity levels (number of installs), and total hours of install activity. As mentioned previously, both In-House and Contractor installs were taken into consideration for these Installation Time variables and the final Unwired Time variable is a weighted average of Unwired-Aerial and Unwired-Underground. Also mentioned previously, installation activity levels were not available for the three remaining installation related variables, VCR Same, VCR Separate, and Trouble Call Time, and estimates for these variables are provided based only on the average time per install for each sampled area. For the Trouble Call Time variable, inside wire service calls, customer-owned equipment calls, and customer education calls were averaged, assuming equal activity levels, to obtain an estimate and standard error for the combined average trouble call time (per call).

Primary Estimates and Precision

The sample data, estimates, associated standard errors, and coefficients of variation are contained in the Appendix. The coefficient of variation (CV) reflects the relative precision of the estimate.

⁴ A small number of missing installation time values in the sample data resulted in an appropriate reduction in sample size when computing relevant standard errors. The missing values should have little effect on the overall conclusions.

For the two primary study variables, the CV values are 7.5% and 5.7% (Appendix, page A6). These values are quite satisfactory. The U.S. Bureau of the Census typically seeks a CV of 15%, while the Consumer Products Safety Commission requires a CV of 33% or less in its estimates of the number of accidents (Gastwirth, page 494).

The final estimates for the two primary variables and the HSC are:

END AMOUNT: Estimated Total = \$852,989,986

TOTAL HOURS: Estimated Total = 24,908,955

HOURLY SERVICE CHARGE: \$34.24

Given Total Costs of \$4,057,200,644, the estimated End Amount equates to a Customer Equipment and Installation Percentage of 21.0%.

References

- Cochran, W.G. (1977). *Sampling Techniques*, 3rd ed. New York: Wiley.
- Gastwirth, J.L. (1988). *Statistical Reasoning in Law and Public Policy*, Vol. II. San Diego, CA: Academic Press.
- Lohr, S.L. (1999). *Sampling: Design and Analysis*. Pacific Grove, CA: Duxbury (Brooks/Cole).
- Scheaffer, R.L., Mendenhall, W., and Ott, L. (1996). *Elementary Survey Sampling*, 5th ed. Pacific Grove, CA: Duxbury (Brooks/Cole).

Formulas for Estimates and Standard Errors

N_i = size of stratum i (# of areas in stratum i)

n_i = sample size for stratum i

$N = \sum N_i$ = population size (here $N = 106$)

$n = \sum n_i$ = overall sample size (here $n = 20$)

\bar{y}_i = sample mean for stratum i

s_i = sample standard deviation for stratum i

s_i^2 = sample variance for stratum i

Estimated Population Total: $\hat{Y} = \sum N_i \bar{y}_i$

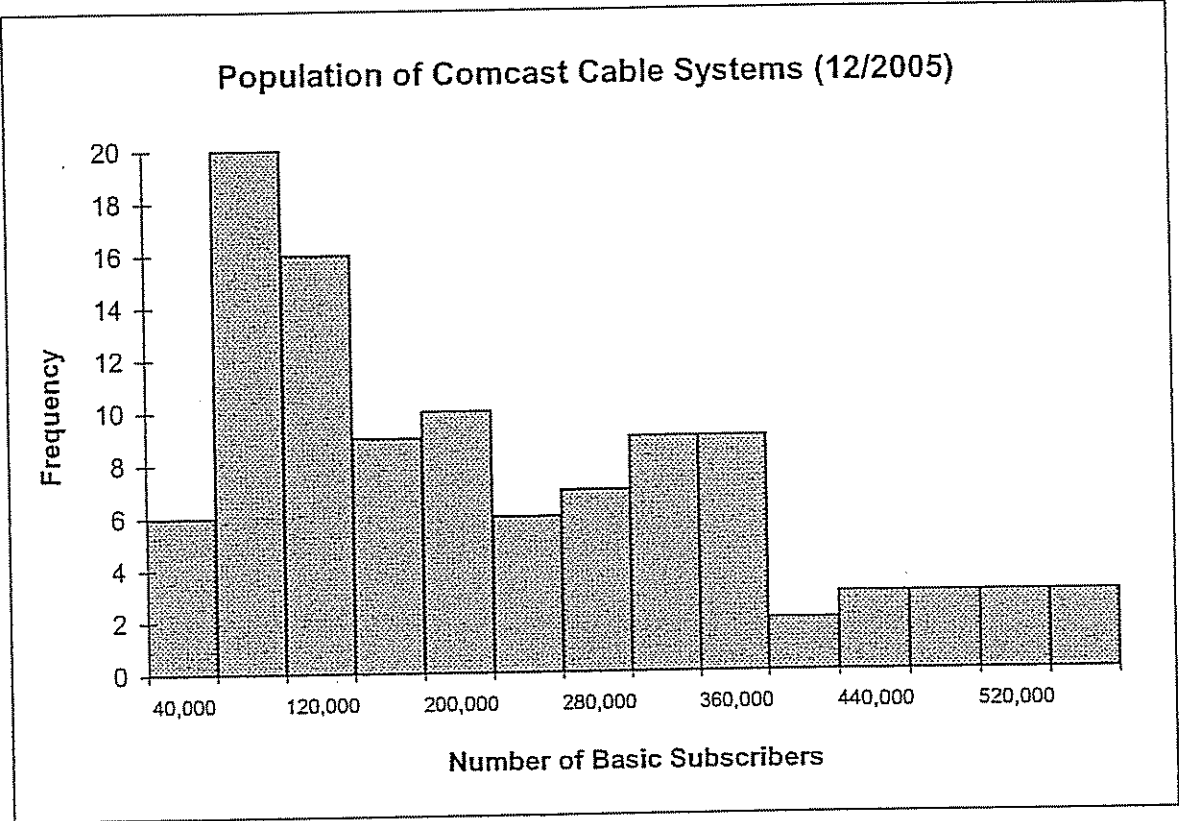
Standard Error of Estimated Total: $\sqrt{\sum \frac{N_i(N_i - n_i)s_i^2}{n_i}}$

Estimated Population Mean: $\bar{y} = \frac{\sum N_i \bar{y}_i}{N}$

Standard Error of Estimated Mean: $\sqrt{\frac{1}{N^2} \sum \frac{N_i(N_i - n_i)s_i^2}{n_i}}$

Allocation: $n_i = n \left(\frac{N_i S_i}{\sum N_i S_i} \right)$ where S_i = true standard deviation for stratum i

2005 POPULATION (106 Areas)



2005 SAMPLE SYSTEM VARIABLES BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	End Amount	Total Hours	Converter Hours
E000128	KEY WEST	1	34,366	\$ 1,301,967	40,645	20,206
E000840	TRENTON	1	47,457	\$ 1,946,499	60,756	21,151
E000250	FORT WAYNE	1	78,321	\$ 2,020,856	67,534	16,560
E000180	CHESTERFIELD	1	79,811	\$ 2,453,426	88,718	26,120
E000546	SAVANNAH	1	107,152	\$ 3,750,311	127,594	23,164
E000485	CHARLESTON	1	104,542	\$ 3,761,429	120,653	28,002
E000137	ALEXANDRIA	1	116,390	\$ 3,989,362	113,357	36,022
TOTAL			MEAN(M)	\$ 2,746,264	88,465	24,461
			SD	\$ 1,074,054	33,365	6,352
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	46	(M*N)	\$ 126,328,157	4,069,398	1,125,188
E000107	RICHMOND	2	156,882	\$ 5,862,084	201,810	49,438
E000262	CENTRAL VALLEY	2	161,571	\$ 8,717,134	258,132	92,093
E000255	INDIANAPOLIS	2	187,697	\$ 4,322,409	155,916	35,094
E000742	DENVER METRO SOUTH	2	244,874	\$ 5,674,283	225,541	78,197
E000815	PHILADELPHIA	2	255,401	\$ 7,523,601	227,737	88,938
E000741	DENVER METRO NORTH	2	278,529	\$ 6,617,574	272,335	87,900
E000591	JACKSONVILLE	2	297,710	\$ 11,041,894	395,768	86,499
TOTAL			MEAN(M)	\$ 7,108,426	248,177	74,023
			SD	\$ 2,230,301	75,341	22,489
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	32	(M*N)	\$ 227,469,618	7,941,665	2,368,734
E000570	METRO ATLANTA	3	304,877	\$ 10,206,364	330,889	61,801
E000771	SOUTH PUGET SOUND	3	312,371	\$ 12,859,653	349,841	125,236
E000289	WEST BAY	3	351,066	\$ 12,409,416	292,676	89,936
TOTAL			MEAN(M)	\$ 11,825,144	324,469	92,324
			SD	\$ 1,419,865	29,118	31,785
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	17	(M*N)	\$ 201,027,454	5,515,967	1,569,510
E000629	NORTH CHICAGO	4	465,827	\$ 16,518,493	460,962	189,008
E000252	LOS ANGELES	4	484,402	\$ 28,047,144	729,372	294,231
E000304	NEW ENGLAND EAST	4	546,217	\$ 36,752,024	822,919	399,726
TOTAL			MEAN(M)	\$ 27,105,887	671,084	294,322
			SD	\$ 10,149,553	187,886	105,359
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	11	(M*N)	\$ 298,164,757	7,381,926	3,237,538
GRAND TOTAL		106	4,615,463	\$ 852,989,986	24,908,955	8,300,970

Estimated HSC \$ 34,224

2005, SAMPLE SYSTEM AVERAGE INSTALLATION TIMES BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	Unweighted ¹	Preweighted ²	AQ Same ³	AQ Separate ¹	Alone Outside ¹	Upgrades ¹	Downgrades ¹	VCR Same	VCR Separate	Inside Wire Serv Call	TC Customer Owned Equip	TC Customer Education	Combined Trouble Calls ³
E000128	KEY WEST	1	34,386	1.4045	0.9650	0.5000	0.6922	0.6022	0.5667	0.4580	0.2833	0.5500	0.8333	0.7333	0.5933	0.7166
E000840	TRENTON	1	47,457	1.4500	0.7600	0.6000	0.6000	0.6000	0.4000	0.3000	0.3000	0.5000	1.1000	1.0000	1.0000	1.0333
E000250	FORT WAYNE	1	78,321	1.3833	0.8833	0.4667	0.7000	0.6333	0.4487	0.3593	0.2333	0.4500	0.8000	0.6667	0.6333	0.6667
E000180	CHESTERFIELD	1	79,811	1.2500	0.6667	0.5000	0.6000	0.6000	0.6000	0.5000	0.1667	0.4167	0.6667	0.5000	0.5000	0.5550
E000546	SAVANNAH	1	107,152	1.4922	0.8667	0.3000	0.4642	0.5403	0.4855	0.4238	0.1000	0.6833	0.6000	0.7000	0.4000	0.6333
E000485	CHARLESTON	1	104,542	1.2917	0.6927	0.3620	0.6333	0.4213	0.3170	0.2500	0.1000	0.6833	0.6000	0.6667	0.5000	0.6667
E000137	ALEXANDRIA	1	116,390	1.4167	0.9000	0.4000	0.7500	0.6000	0.4000	0.3000	0.2333	0.4500	0.6000	0.6667	0.5333	0.6667
TOTAL			MEAN(M)	1.3841	0.8035	0.4470	0.7200	0.5926	0.4636	0.3940	0.2239	0.4917	0.7805	0.7046	0.5766	0.6913
			SD	0.0857	0.1003	0.1004	0.1246	0.0650	0.0878	0.0733	0.0693	0.0947	0.1623	0.1499	0.1941	0.1647
ESTIMATED TOTAL		46	(MTN)	93,6653	36,8603	20,5600	33,1180	27,2611	21,3109	18,1247	10,2946	22,8167	36,3617	32,4195	20,6136	31,7903
E000107	RICHMOND	2	150,862	1.2500	0.6633	0.5000	0.6000	0.5000	0.6000	0.5000	0.1667	0.4167	0.6667	0.5000	0.5000	0.5650
E000262	CENTRAL VALLEY	2	161,571	1.3973	0.8243	0.4377	0.6602	0.5403	0.5000	0.3633	0.2333	0.4660	1.0000	0.6667	0.5333	0.7333
E000255	INDIANAPOLIS	2	167,697	1.0433	0.9167	0.5833	0.6667	0.5833	0.3333	0.3333	0.0833	0.3333	0.6000	0.5000	0.5000	0.6000
E000742	DENVER METRO SOUTH	2	244,874	1.0983	0.8538	0.4167	0.7500	0.6667	0.4863	0.4432	0.1000	0.4167	1.0000	1.0000	1.0000	1.0000
E000815	PHILADELPHIA	2	255,401	1.2713	0.6727	0.6667	0.7500	0.6667	0.5000	0.3333	0.3333	0.4167	0.7500	0.6667	0.6000	0.6309
E000741	DENVER METRO NORTH	2	278,629	1.1842	0.8017	0.4167	0.7500	0.6667	0.4763	0.4273	0.1000	0.4167	1.0000	1.0000	1.0000	1.0000
E000591	JACKSONVILLE	2	297,710	1.5000	1.2500	0.5000	1.0000	1.0000	0.6000	0.5000	0.2042	0.4042	1.0000	1.0000	1.0000	1.0000
TOTAL			MEAN(M)	1.2478	0.8591	0.5030	0.7681	0.6561	0.4708	0.4172	0.2042	0.4042	0.8452	0.7619	0.7180	0.7754
			SD	0.1591	0.1926	0.0935	0.1138	0.2009	0.0814	0.0704	0.1057	0.0498	0.2065	0.2328	0.2631	0.2221
ESTIMATED TOTAL		32	(MTN)	39,8200	27,1143	16,0865	24,8601	21,8579	15,6670	13,3504	6,5328	12,9336	27,8478	24,3813	23,0084	24,8128
E000570	METRO ATLANTA	3	304,977	1.3500	0.9000	0.3600	0.7000	1.1167	0.6000	0.6000	0.1667	0.5167	0.9167	0.6167	0.6667	0.7334
E000771	SOUTH PUGET SOUND	3	312,371	1.5600	0.9167	0.5000	1.1167	1.1167	0.5333	0.4667	0.2500	0.5000	1.3500	1.1167	0.9167	1.1276
E000289	WEST BAY	3	351,068	1.0000	0.7500	0.3333	0.5000	0.5000	0.5000	0.5000	0.1667	0.3333	0.7500	0.7500	0.7500	0.7500
TOTAL			MEAN(M)	1.3000	0.8222	0.3944	0.7722	1.1167	0.5444	0.5222	0.1845	0.4500	1.0058	0.8278	0.7778	0.8704
			SD	0.2784	0.0752	0.0918	0.3146	0.0509	0.0694	0.0481	0.1014	0.1014	0.3097	0.2569	0.1273	0.2231
ESTIMATED TOTAL		17	(MTN)	22,1000	13,8780	6,7954	13,1280	19,9839	9,2554	6,8780	3,3059	7,6500	17,0946	14,0720	13,2226	14,7666
E000629	NORTH CHICAGO	4	485,827	1.0834	0.9167	0.3333	0.5833	0.6833	0.7500	0.5000	0.2600	0.5000	1.0000	0.5000	0.5933	0.6944
E000252	LOS ANGELES	4	484,402	1.5000	0.8393	0.2500	0.6032	0.4207	0.6002	0.2500	0.2600	0.7500	0.8333	0.7500	0.7500	0.7278
E000304	NEW ENGLAND EAST	4	546,217	1.3333	1.0000	0.5000	0.6667	0.5395	0.5000	0.5000	0.1667	0.3333	0.8333	0.5000	0.1667	0.5000
TOTAL			MEAN(M)	1.3056	0.9167	0.3811	0.6177	0.5142	0.7167	0.4167	0.2222	0.5278	0.8389	0.6633	0.5000	0.6407
			SD	0.2097	0.0804	0.1273	0.0436	0.0649	0.2022	0.1443	0.0481	0.2097	0.1564	0.1443	0.3004	0.1230
ESTIMATED TOTAL		11	(MTN)	14,3611	10,1053	3,9721	6,7951	5,6558	7,8641	4,5833	2,4446	5,8054	9,2275	6,4167	5,5000	7,0461
GRAND TOTAL		108	4,615,463	1,3213	0.8373	0.4465	0.7323	0.6893	0.5050	0.4239	0.2130	0.4623	0.8465	0.7292	0.6446	0.7401

¹ Weighted average of In-House and Contractor Install Times, with weights equal to activity levels for each type.

² Average of Unweighted Aerial and Unweighted Undergrounds, with equal weights for each type.

³ Average of Inside Wire Service Calls, Customer-Owned Equipment Calls, and Customer Education Calls, with equal weights for each type.

2005 SAMPLE SYSTEM INSTALLATION ACTIVITY BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	# of Unwired Installs ^{1,2}	# of Prewired Installs ¹	# of AO Same Installs ¹	# of AO Separate Installs ¹	# of Move Outlet Installs ¹	# of Upgrade Installs ¹	# of Downgrade Installs ¹
E000128	KEY WEST	1	34,366	45.17	655.00	355.67	163.58	6.67	489.08	118.50
E000840	TRENTON	1	47,457	123.83	1,045.17	1,910.75	425.92	129.42	1,199.83	242.67
E000250	FORT WAYNE	1	78,321	176.08	2,144.17	743.83	400.33	5.92	2,209.08	769.00
E000180	CHESTERFIELD	1	79,811	216.25	1,966.67	689.17	125.25	32.17	3,100.00	1,145.42
E000546	SAVANNAH	1	107,152	573.17	2,628.42	3,340.33	317.92	50.08	5,831.00	2,994.92
E000485	CHARLESTON	1	104,542	490.25	3,018.08	3,791.42	947.92	-	4,592.67	1,987.17
E000137	ALEXANDRIA	1	116,390	35.42	3,532.83	2,013.75	210.25	24.83	4,142.25	1,676.83
TOTAL			MEAN(M)	237.17	2,141.48	1,834.99	370.17	35.58	3,080.56	1,276.21
			SD	212.73	1,031.46	1,343.09	279.52	44.95	1,914.48	1,025.00
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	46	(M*N)	10,909.67	98,507.90	84,409.45	17,027.67	1,636.83	141,705.74	58,705.86
E000107	RICHMOND	2	156,882	431.50	4,822.67	2,396.42	1,245.00	61.50	7,108.58	1,966.08
E000262	CENTRAL VALLEY	2	161,571	579.75	4,638.25	5,117.08	1,080.75	41.58	4,455.83	947.83
E000255	INDIANAPOLIS	2	187,697	488.92	4,409.08	4,973.92	768.92	29.67	5,163.17	686.08
E000742	DENVER METRO SOUTH	2	244,874	627.00	5,963.58	690.25	38.50	-	6,646.25	712.83
E000815	PHILADELPHIA	2	255,401	810.67	7,103.42	4,996.83	767.42	9.17	2,819.42	78.33
E000741	DENVER METRO NORTH	2	278,529	628.83	8,248.25	949.75	51.00	-	10,125.58	1,422.58
E000591	JACKSONVILLE	2	297,710	946.83	7,085.83	8,435.25	2,466.58	109.17	7,683.50	2,303.58
TOTAL			MEAN(M)	644.50	6,038.58	3,937.07	916.88	35.87	6,571.76	1,159.62
			SD	179.54	1,484.56	2,768.74	826.80	39.55	2,549.47	781.67
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	32	(M*N)	20,624.00	193,234.67	125,986.29	29,340.19	1,147.81	210,296.38	37,107.81
E000570	METRO ATLANTA	3	304,877	1,217.42	10,798.08	9,670.33	943.08	-	8,824.17	1,666.25
E000771	SOUTH PUGET SOUND	3	312,371	772.75	7,599.83	3,628.83	1,566.92	0.67	6,363.25	700.58
E000289	WEST BAY	3	351,066	196.67	7,560.58	4,670.83	2,293.33	-	8,007.42	3,107.58
TOTAL			MEAN(M)	728.94	8,649.50	5,990.00	1,601.11	0.22	7,731.61	1,824.81
			SD	511.78	1,860.79	3,229.56	675.77	0.38	1,253.43	1,211.31
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	17	(M*N)	12,392.06	147,041.50	101,830.00	27,216.69	3.78	131,437.39	31,921.69
E000629	NORTH CHICAGO	4	465,827	983.75	8,438.92	5,130.42	8,673.42	98.75	6,190.76	3,132.33
E000252	LOS ANGELES	4	484,402	940.25	14,077.92	13,719.25	2,430.00	380.50	17,353.17	1,406.58
E000304	NEW ENGLAND EAST	4	546,217	2,605.58	11,669.75	12,237.33	1,189.67	161.75	14,846.17	3,788.08
TOTAL			MEAN(M)	1,509.86	11,395.53	10,362.33	4,097.69	216.67	12,796.69	2,775.67
			SD	949.17	2,829.48	4,591.16	4,010.93	152.01	5,856.63	1,230.16
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	11	(M*N)	16,608.47	125,360.81	113,985.67	45,074.64	2,383.33	140,763.64	30,532.33
GRAND TOTAL				571.08	5,322.03	4,020.86	1,119.45	48.79	5,988.71	1,484.60

1 Combined (sum of) In-House and Contractor Installs.
 2 Average of # of Unwired Aerial Installs and # of Unwired Underground Installs, with equal weights for each type.

2005 SAMPLE SYSTEM TOTAL INSTALLATION HOURS BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	Unwired ^{1,2}	Provided ¹	AO Same ¹	AO Separate ¹	Move Outlet ¹	Upgrade ¹	Downgrade ¹		
E000128	KEY WEST	1	34,386	53.84	632.08	177.83	113.23	4.55	287.92	54.27		
E000840	TRENTON	1	47,457	183.39	783.88	1,146.45	340.73	77.65	479.93	72.80		
E000250	FORT WAYNE	1	78,321	243.58	1,893.94	347.15	280.23	3.75	991.22	275.94		
E000180	CHESTERFIELD	1	79,811	255.17	1,311.18	344.58	100.20	16.08	1,550.00	572.71		
E000546	SAVANNAH	1	107,152	864.84	2,278.05	1,002.10	147.58	27.06	2,830.95	1,269.25		
E000485	CHARLESTON	1	104,542	600.20	2,090.63	1,372.49	789.90	-	1,934.89	629.93		
E000137	ALEXANDRIA	1	116,390	50.58	2,826.27	805.50	157.69	14.90	1,656.90	670.73		
TOTAL				MEAN(M)	1,688.00	742.30	275.65	20.57	1,390.26	506.62		
				SD	808.57	459.15	243.65	26.82	882.41	423.11		
ESTIMATED TOTAL				NUMBER OF SYSTEMS(N)	46	34,145.84	12,678.98	946.21	63,951.92	23,299.88		
E000107	RICHMOND	2	156,882	531.33	3,295.33	1,198.21	996.00	30.75	3,554.29	983.04		
E000262	CENTRAL VALLEY	2	161,571	803.58	3,821.66	2,239.75	713.51	22.47	2,227.92	363.30		
E000255	INDIANAPOLIS	2	187,697	506.80	4,041.81	2,901.29	512.64	17.30	1,720.88	228.67		
E000742	DENVER METRO SOUTH	2	244,874	646.35	5,091.71	287.63	28.88	-	4,204.67	315.93		
E000815	PHILADELPHIA	2	255,401	1,025.77	4,778.47	3,331.39	575.56	6.11	1,409.71	26.11		
E000741	DENVER METRO NORTH	2	278,529	742.30	7,106.38	395.76	38.25	-	4,822.82	607.87		
E000591	JACKSONVILLE	2	297,710	1,420.25	8,857.29	4,217.63	2,466.58	109.17	3,841.75	1,151.79		
TOTAL				MEAN(M)	810.91	5,284.95	2,081.66	761.63	26.54	3,111.72	525.25	
				SD	321.44	2,001.07	1,508.99	828.75	38.24	1,320.58	411.52	
ESTIMATED TOTAL				NUMBER OF SYSTEMS(N)	32	25,949.21	66,613.23	24,372.20	849.37	99,575.03	16,807.84	
E000570	METRO ATLANTA	3	304,877	1,643.51	9,718.28	3,384.62	660.16	-	5,294.50	999.75		
E000771	SOUTH PUGET SOUND	3	312,371	1,197.76	6,198.62	1,814.42	1,749.78	0.74	3,393.52	326.96		
E000289	WEST BAY	3	351,066	196.67	5,670.44	1,556.79	1,146.67	-	4,003.71	1,553.79		
TOTAL				MEAN(M)	1,012.65	7,195.78	2,251.94	1,185.53	0.25	4,230.58	960.17	
				SD	740.97	2,200.45	989.35	545.85	4.43	970.58	614.37	
ESTIMATED TOTAL				NUMBER OF SYSTEMS(N)	17	17,215.00	38,282.99	20,154.07	4.22	71,919.80	16,322.86	
E000629	NORTH CHICAGO	4	465,827	1,050.40	7,735.95	1,709.97	5,059.20	58.16	4,643.06	1,566.17		
E000252	LOS ANGELES	4	484,402	1,410.38	11,815.60	3,429.81	1,465.78	163.44	15,621.32	351.65		
E000304	NEW ENGLAND EAST	4	546,217	3,474.02	11,669.75	6,118.67	793.15	87.10	7,423.08	1,894.04		
TOTAL				MEAN(M)	1,978.27	10,407.10	3,752.82	2,439.38	102.91	9,229.16	1,270.62	
				SD	1,307.81	2,314.43	2,222.03	2,293.63	54.38	5,707.62	812.56	
ESTIMATED TOTAL				NUMBER OF SYSTEMS(N)	11	21,760.94	114,478.10	41,280.97	26,833.15	1,132.00	101,520.71	13,976.80
GRAND TOTAL					106	4,615,463	1,701.16	792.82	27.66	3,176.94	664.22	

¹ Weighted average of In-House and Contractor Install Times.

² Based on the weighted average of Aerial and Underground Install Times, with weights equal to Activity Levels for each install time type.

2005 Estimates and Standard Errors

PRIMARY VARIABLE 1: END AMOUNT (CUSTOMER EQUIP. & INSTALL COSTS)

Stratum	N	n	Mean	N*Mean	s	N(N-n)/n	N(N-n)s ² /n
1	46	7	2,746,264.29	126,328,157	1,074,054	256	295649138317236
2	32	7	7,108,425.57	227,469,618	2,230,301	114	568484631476527
3	17	3	11,825,144.33	201,027,454	1,419,865	79	159937242735433
4	11	3	27,105,887.00	298,164,757	10,149,553	29	3021726920286130
	106	20		852,989,986			4045797932815320
Estimated Total = \$							852,989,986.10
Std. Error = \$							63,606,587.18
Estimated Mean = \$							8,047,075.34
Std. Error = \$							600,062.14
COEFFICIENT OF VARIATION =							7.46%

PRIMARY VARIABLE 2: TOTAL HOURS (RE: CUSTOMER EQUIP. & INSTALL)

Stratum	N	n	Mean	N*Mean	s	N(N-n)/n	N(N-n)s ² /n
1	46	7	88,465.17	4,069,398	33,365	256	285310860226
2	32	7	248,177.02	7,941,665	75,341	114	648723150647
3	17	3	324,468.62	5,515,967	29,118	79	67264741857
4	11	3	671,084.18	7,381,926	187,886	29	1035503882766
	106	20		24,908,955			2036802635495
Estimated Total =							24,908,955.14
Std. Error =							1,427,165.95
Estimated Mean =							234,990.14
Std. Error =							13,463.83
COEFFICIENT OF VARIATION =							5.73%

SECONDARY VARIABLE: CONVERTER HOURS

Stratum	N	n	Mean	N*Mean	s	N(N-n)/n	N(N-n)s ² /n
1	46	7	24,460.61	1,125,188	6,352	256	10341747165
2	32	7	74,022.92	2,368,734	22,489	114	57800997205
3	17	3	92,324.10	1,569,510	31,785	79	80149729624
4	11	3	294,321.68	3,237,538	105,359	29	325617966199
	106	20		8,300,970			473910440193
Estimated Total =							8,300,969.63
Std. Error =							688,411.53
Estimated Mean =							78,311.03
Std. Error =							6,494.45
COEFFICIENT OF VARIATION =							8.29%

2005 Estimates and Standard Errors

AVG. INSTALL TIME - UNWIRED*

Stratum	N	n	Mean	N*Mean	σ	N(N-n)s ² /n
1	46	7	1.3641	63.87	0.0857	1.88
2	32	7	1.2478	39.93	0.1591	2.09
3	17	3	1.3000	22.10	0.2784	6.15
4	11	3	1.3056	14.38	0.2097	1.29
						12.21
						140.08
						Estimated Total = 140.08
						Std. Error = 3.49
						Estimated Mean = 1.3213
						Std. Error = 0.0330
						COEFFICIENT OF VARIATION = 2.50%

* Average of Aerial and Underground, with equal weights.

INSTALL ACTIVITY - UNWIRED**

Stratum	N	n	Mean	N*Mean	σ	N(N-n)s ² /n
1	40	7	237.17	10,909.67	212.73	11598097.28
2	32	7	644.50	20,624.00	179.54	3693084.81
3	17	3	726.94	12,392.06	511.78	20779132.29
4	11	3	1,508.06	16,608.47	949.17	26427234.64
						82488329.03
						60,534.10
						Estimated Total = 60,534.10
						Std. Error = 7,604.06
						Estimated Mean = 571.0773
						Std. Error = 74.5751
						COEFFICIENT OF VARIATION = 13.09%

** Average of Aerial installs and Underground installs, with equal weights.

INSTALL TOTAL HOURS - UNWIRED***

Stratum	N	n	Mean	N*Mean	σ	N(N-n)s ² /n
1	46	7	321.68	14,708.27	302.07	23385009.09
2	32	7	810.91	25,948.21	321.44	11880516.30
3	17	3	1,812.65	17,215.00	740.87	4355289.63
4	11	3	1,978.27	21,780.94	1,307.81	50170820.85
						128821528.93
						79,721.42
						Estimated Total = 79,721.42
						Std. Error = 11,354.38
						Estimated Mean = 752.0889
						Std. Error = 107.1166
						COEFFICIENT OF VARIATION = 14.24%

UNWIRED

*** Weighted average of Aerial and Underground (weights = activity levels).

AVG. INSTALL TIME - PREWIRED

Stratum	N	n	Mean	N*Mean	σ	N(N-n)s ² /n
1	46	7	0.8035	36.98	0.1053	3.00
2	32	7	0.8661	27.71	0.1928	4.24
3	17	3	0.8222	13.98	0.0752	0.45
4	11	3	0.9187	10.11	0.0804	0.19
						7.88
						88.78
						Estimated Total = 88.78
						Std. Error = 2.91
						Estimated Mean = 0.8373
						Std. Error = 0.0265
						COEFFICIENT OF VARIATION = 3.16%

INSTALL ACTIVITY - PREWIRED

Stratum	N	n	Mean	N*Mean	σ	N(N-n)s ² /n
1	46	7	2,141.48	98,507.90	1,031.40	27266634.32
2	32	7	8,038.58	103,234.87	1,484.58	251878806.50
3	17	3	8,848.50	147,841.50	1,860.79	274893383.00
4	11	3	11,305.53	125,359.81	2,829.48	234842039.53
						1034078854.32
						564,134.88
						Estimated Total = 564,134.88
						Std. Error = 32,157.10
						Estimated Mean = 5,322.0271
						Std. Error = 303.3608
						COEFFICIENT OF VARIATION = 5.70%

INSTALL TOTAL HOURS - PREWIRED

Stratum	N	n	Mean	N*Mean	σ	N(N-n)s ² /n
1	46	7	1,688.00	77,848.07	808.57	187657215.89
2	32	7	5,284.95	169,116.36	2,801.07	457830459.47
3	17	3	7,195.78	122,328.20	2,208.45	304131408.03
4	11	3	10,487.10	114,478.10	2,314.43	157128355.16
						1168445437.44
						483,572.74
						Estimated Total = 483,572.74
						Std. Error = 34,193.28
						Estimated Mean = 4,582.0089
						Std. Error = 322.2008
						COEFFICIENT OF VARIATION = 7.06%

PREWIRED

*** Estimated Population Mean Time per Install = 0.8372

2005 Estimates and Standard Errors

AVG. INSTALL TIME - AO SAME

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	7	0.4470	20.56	0.1004	2.58	
2	32	7	0.5030	16.10	0.0935	1.00	
3	17	3	0.3944	6.71	0.0918	0.67	
4	11	3	0.3611	3.97	0.1273	0.40	
	108	20		47.33		4.72	
						Estimated Total =	47.33
						Std. Error =	2.17
						Estimated Mean =	0.4485
						Std. Error =	0.0205
						COEFFICIENT OF VARIATION =	4.59%

INSTALL ACTIVITY - AO SAME

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	7	1,834.00	84,409.45	1,343.09	482,009,104.65	
2	32	7	3,037.07	125,880.29	2,768.74	869,785,480.01	
3	17	3	5,900.00	101,830.00	3,239.56	827,463,989.28	
4	11	3	10,382.33	113,865.87	4,591.19	618,009,698.67	
	108	20		426,211.40		2,777,657,182.60	
						Estimated Total =	426,211.40
						Std. Error =	52,705.38
						Estimated Mean =	4,020.8623
						Std. Error =	497.2208
						COEFFICIENT OF VARIATION =	12.37%

INSTALL TOTAL HOURS - AO SAME

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	7	742.30	34,145.84	450.15	540,806,49.83	
2	32	7	2,061.66	66,013.23	1,508.99	260,233,197.99	
3	17	3	2,251.94	38,282.90	988.35	77,652,194.90	
4	11	3	3,752.82	41,280.97	2,222.03	144,805,333.46	
	108	20		180,323.03		536,745,976.19	
						Estimated Total =	180,323.03
						Std. Error =	23,167.78
						Estimated Mean =	1,701.1607
						Std. Error =	219.5040
						COEFFICIENT OF VARIATION =	12.85%

AO SAME

Estimated Population Mean: Time per Install = 0.4231

AVG. INSTALL TIME - AO SEPARATE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	7	0.7200	33.12	0.1246	3.98	
2	32	7	0.7881	24.58	0.1138	1.48	
3	17	3	0.7722	13.13	0.3146	7.05	
4	11	3	0.8177	8.80	0.0439	0.06	
	108	20		77.62		13.37	
						Estimated Total =	77.62
						Std. Error =	3.88
						Estimated Mean =	0.7323
						Std. Error =	0.0345
						COEFFICIENT OF VARIATION =	4.71%

INSTALL ACTIVITY - AO SEPARATE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	7	370.17	17,027.67	279.52	200,234,91.92	
2	32	7	916.09	29,340.10	826.80	781,262,58.43	
3	17	3	1,601.11	27,218.89	675.77	382,202,99.71	
4	11	3	4,007.60	44,074.64	4,810.93	471,009,41.18	
	108	20		118,661.38		869,789,01.24	
						Estimated Total =	118,661.38
						Std. Error =	24,622.75
						Estimated Mean =	1,119.4470
						Std. Error =	232.2001
						COEFFICIENT OF VARIATION =	20.76%

AO SEPARATE

Estimated Population Mean: Time per Install = 0.7082

INSTALL TOTAL HOURS - AO SEPARATE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	7	279.65	12,879.80	243.65	152,143,93.88	
2	32	7	781.63	24,372.20	826.75	784,840,54.50	
3	17	3	1,185.53	20,154.07	545.85	23,637,331.63	
4	11	3	2,439.38	26,833.15	2,293.03	154,314,042.87	
	108	20		84,039.40		271,669,982.87	
						Estimated Total =	84,039.40
						Std. Error =	16,482.12
						Estimated Mean =	782.8245
						Std. Error =	155.4917
						COEFFICIENT OF VARIATION =	19.61%

2005 Estimates and Standard Errors

AVG. INSTALL TIME - MOVE OUTLET

Stratum	N	n*	Mean	N*Mean	s	N(N-n)s ² /n
1	46	6	0.5928	27.20	0.0660	1.29
2	32	6	0.6581	21.06	0.2009	6.97
3**	17	1	1.1167	18.98	0.1312	4.88
4	11	3	0.5142	5.66	0.0840	0.21
	106	15		72.90		13.10
				Estimated Total =		72.90
				Std. Error =		3.63
				Estimated Mean =		0.6883
				Std. Error =		0.0342
				COEFFICIENT OF VARIATION =		4.97%

* One, two, and two missing values in strata 1, 2, and 3, respectively.
 ** Variance for stratum 3 imputed by averaging other strata variances.

INSTALL ACTIVITY - MOVE OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	46	7	35.68	1,036.83	44.05	517895.29
2	32	7	35.87	1,147.81	39.55	178786.26
3	17	3	0.22	3.78	0.38	11.75
4	11	3	218.67	2,383.33	152.01	677776.01
	106	20		5,171.75		1374479.91
				Estimated Total =		5,171.75
				Std. Error =		1,172.38
				Estimated Mean =		48.7901
				Std. Error =		11.0602
				COEFFICIENT OF VARIATION =		22.87%

INSTALL TOTAL HOURS - MOVE OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	46	7	20.57	946.21	26.02	104327.65
2	32	7	28.54	848.37	38.24	167101.70
3	17	3	0.25	4.22	0.43	14.06
4	11	3	102.91	1,132.00	54.38	88744.50
	106	20		2,931.80		438168.70
				Estimated Total =		2,931.80
				Std. Error =		661.88
				Estimated Mean =		27.6685
				Std. Error =		6.2449
				COEFFICIENT OF VARIATION =		22.59%

MOVE OUTLET

Estimated Population Mean Time per Install = 0.6889

AVG. INSTALL TIME - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	46	7	0.4635	21.32	0.0670	1.18
2	32	7	0.4708	15.07	0.0814	0.43
3	17	3	0.5444	9.28	0.0509	0.21
4	11	3	0.7167	7.88	0.2022	1.20
	106	20		53.53		3.01
				Estimated Total =		53.53
				Std. Error =		1.74
				Estimated Mean =		0.5050
				Std. Error =		0.0184
				COEFFICIENT OF VARIATION =		3.24%

INSTALL ACTIVITY - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	46	7	3,080.58	141,705.74	1,914.48	939342928.73
2	32	7	6,571.78	210,296.38	2,549.47	742831914.13
3	17	3	7,731.01	131,437.39	1,263.43	124938852.92
4	11	3	12,798.09	140,763.64	5,856.03	1008137403.40
	106	20		624,203.15		2812951198.18
				Estimated Total =		624,203.15
				Std. Error =		53,037.28
				Estimated Mean =		6,808.7089
				Std. Error =		500.3515
				COEFFICIENT OF VARIATION =		8.50%

INSTALL TOTAL HOURS - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	46	7	1,390.26	63,951.92	882.41	19858085.28
2	32	7	3,111.72	99,575.03	1,320.58	199306320.22
3	17	3	4,230.58	71,919.80	970.58	74734535.19
4	11	3	9,229.16	101,520.71	5,707.62	95559837.93
	106	20		336,967.45		1429186882.62
				Estimated Total =		336,967.45
				Std. Error =		37,804.81
				Estimated Mean =		3,178.9362
				Std. Error =		356.8473
				COEFFICIENT OF VARIATION =		11.22%

UPGRADE

Estimated Population Mean Time per Install = 0.9398

2005 Estimates and Standard Errors

AVG. INSTALL TIME - DOWNGRADE

Stratum	N	n*	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	7	0.3840	18.12	0.0733	1.38	
2	32	7	0.4172	13.35	0.0704	0.67	
3	17	3	0.5222	8.88	0.0694	0.38	
4	11	3	0.4167	4.58	0.1443	0.61	
	108	20		44.94		2.04	
						Estimated Total =	44.94
						Std. Error =	1.71
						Estimated Mean =	0.4239
						Std. Error =	0.0102
						COEFFICIENT OF VARIATION =	3.91%

INSTALL ACTIVITY - DOWNGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	7	1,276.21	58,705.86	1,025.00	209262297.59	
2	32	7	1,169.62	37,107.81	781.87	69828993.86	
3	17	3	1,824.81	31,021.69	1,211.31	116403193.75	
4	11	3	2,775.87	30,532.33	1,230.18	44389954.28	
	106	20		157,387.69		408085439.50	
						Estimated Total =	157,387.69
						Std. Error =	22,358.12
						Estimated Mean =	1,484.6009
						Std. Error =	210.9256
						COEFFICIENT OF VARIATION =	14.21%

INSTALL TOTAL HOURS - DOWNGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	7	506.52	23,299.88	423.11	45808078.53	
2	32	7	525.25	16,807.84	411.62	19354225.92	
3	17	3	960.17	10,322.86	814.37	29944577.88	
4	11	3	1,270.62	13,976.80	812.58	19387568.91	
	108	20		70,407.38		114647249.25	
						Estimated Total =	70,407.38
						Std. Error =	10,702.67
						Estimated Mean =	684.2208
						Std. Error =	100.8986
						COEFFICIENT OF VARIATION =	15.20%

DOWNGRADE

Estimated Population Mean Time per Install = 0.4474

AVG. INSTALL TIME - VCR SAME

Stratum	N	n*	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	7	0.2238	10.20	0.0893	1.23	
2	32	4	0.2042	6.53	0.1057	2.60	
3	17	3	0.1945	3.31	0.0481	0.18	
4	11	3	0.2222	2.44	0.0481	0.07	
	108	17		22.58		3.99	
						Estimated Total =	22.58
						Std. Error =	2.00
						Estimated Mean =	0.2130
						Std. Error =	0.0108
						COEFFICIENT OF VARIATION =	8.84%

* Three missing values in stratum 2.

AVG. INSTALL TIME - VCR SEPARATE

Stratum	N	n**	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	6	0.4917	22.62	0.0647	1.29	
2	32	4	0.4042	12.93	0.0498	0.66	
3	17	3	0.4500	7.85	0.1014	0.82	
4	11	3	0.6276	5.81	0.2097	1.29	
	108	16		49.01		3.95	
						Estimated Total =	49.01
						Std. Error =	1.99
						Estimated Mean =	0.4623
						Std. Error =	0.0187
						COEFFICIENT OF VARIATION =	4.05%

** One and three missing values in strata 1 and 2, respectively.

AVG. INSTALL TIME - TROUBLE CALLS***

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	46	7	0.6913	31.80	0.1047	0.95	
2	32	7	0.7754	24.81	0.2221	5.04	
3	17	3	0.6704	14.80	0.2231	3.95	
4	11	3	0.8407	7.05	0.1230	0.44	
	108	20		78.46		10.98	
						Estimated Total =	78.46
						Std. Error =	4.12
						Estimated Mean =	0.7401
						Std. Error =	0.0369
						COEFFICIENT OF VARIATION =	6.25%

*** Average of Inside Wire Service Calls, Customer-Owned Equipment Calls, and Customer Education Calls, assuming equal activity weights.

2005 SAMPLE DATA SUMMARY STATISTICS
End Amount, Total Hours, Converter Hours

STRATUM		END AMOUNT	TOTAL HOURS	CONVERTER HOURS
(Total n = 20)				
1 (n=7)	MEAN	\$ 2,746,264.29	88,465.17	24,460.61
	SD	\$ 1,074,053.98	33,365.45	6,352.35
2 (n=7)	MEAN	\$ 7,108,425.57	248,177.02	74,022.92
	SD	\$ 2,230,300.55	75,341.41	22,489.08
3 (n=3)	MEAN	\$ 11,825,144.33	324,468.62	92,324.10
	SD	\$ 1,419,864.66	29,118.29	31,785.07
4 (n=3)	MEAN	\$ 27,105,887.00	671,084.18	294,321.68
	SD	\$ 10,149,552.59	187,886.32	105,359.44
Overall Estimate		\$ 852,989,986.10	24,908,955.14	8,300,969.63

HSC \$ 34.24

2005 SAMPLE DATA SUMMARY STATISTICS - Installation Times

Average Installation Times

STRATUM		Unwired ^{1,2}	Prewired ¹	AO Same ¹	AO Separate ¹	Move Outlet ¹	Upgrade ¹	Downgrade ¹	VCR Same	VCR Separate	Combined Trouble Calls ³
(Total n = 20)											
1 (n=7)	MEAN	1.3841	0.8035	0.4470	0.7200	0.5926	0.4635	0.3940	0.2238	-0.4917	0.6913
	SD	0.0857	0.1083	0.1004	0.1246	0.0650	0.0678	0.0733	0.0693	0.0647	
2 (n=7)	MEAN	1.2478	0.8661	0.5030	0.7681	0.6581	0.4708	0.4172	0.2042	0.4042	0.7754
	SD	0.1591	0.1926	0.0935	0.1138	0.2009	0.0614	0.0704	0.1057	0.0498	0.2221
3 (n=3)	MEAN	1.3000	0.8222	0.3944	0.7722	1.1167	0.5444	0.5222	0.1945	0.4500	0.8704
	SD	0.2784	0.0752	0.0918	0.3146	#DIV/0!	0.0509	0.0694	0.0481	0.1014	0.2231
4 (n=3)	MEAN	1.3056	0.9187	0.3611	0.6177	0.5142	0.7167	0.4167	0.2222	0.5278	0.6407
	SD	0.2097	0.0804	0.1273	0.0436	0.0840	0.2022	0.1443	0.0481	0.2097	0.1230
Overall Estimate ⁴		1.3213	0.8373	0.4465	0.7323	0.6883	0.5050	0.4239	0.2130	0.4623	0.7401

¹ Weighted average of In-House and Contractor Install Times, with weights equal to activity levels for each type.
² Average of Unwired Aerial and Unwired Underground, with equal weights for each type.
³ Average of Inside Wire Service Calls, Customer-Owned Equipment Calls, and Customer Education Calls, with equal weights for each type.
⁴ These values do not take into account activity levels.

Install Activity (Average # of installs per month)

STRATUM		Unwired ⁵	Prewired ⁵	AO Same ⁵	AO Separate ⁵	Move Outlet ⁵	Upgrade ⁵	Downgrade ⁵
(Total n = 20)								
1 (n=7)	MEAN	237.17	2,141.48	1,834.99	370.17	35.58	3,080.56	1,276.21
	SD	212.73	1,031.46	1,343.09	279.52	44.95	1,914.48	1,025.00
2 (n=7)	MEAN	644.50	6,038.58	3,937.07	916.88	35.87	6,571.76	1,159.62
	SD	179.54	1,484.56	2,758.74	826.80	39.55	2,549.47	781.67
3 (n=3)	MEAN	728.94	8,649.50	5,990.00	1,601.11	0.22	7,731.61	1,824.81
	SD	511.78	1,860.79	3,229.56	675.77	0.38	1,253.43	1,211.31
4 (n=3)	MEAN	1,509.86	11,395.53	10,362.33	4,097.69	216.67	12,796.69	2,775.67
	SD	949.17	2,829.48	4,591.16	4,010.93	152.01	5,856.63	1,230.16
Overall Estimate		571.08	5,322.03	4,020.86	1,119.45	48.79	5,888.71	1,484.60

⁵ Combined (sum of) In-House and Contractor Installs.
⁶ Average of # of Unwired Aerial Installs and # of Unwired Underground Installs, with equal weights for each type.

Total Install Hours

STRATUM		Unwired ⁷	Prewired ⁷	AO Same ⁷	AO Separate ⁷	Move Outlet ⁷	Upgrade ⁷	Downgrade ⁷
(Total n = 20)								
1 (n=7)	MEAN	321.66	1,688.00	742.30	275.65	20.57	1,390.26	506.52
	SD	302.07	808.57	459.15	243.65	26.82	882.41	423.11
2 (n=7)	MEAN	810.91	5,284.95	2,081.66	761.63	26.54	3,111.72	525.25
	SD	321.44	2,001.07	1,508.99	828.75	38.24	1,320.58	411.52
3 (n=3)	MEAN	1,012.65	7,195.78	2,251.94	1,185.53	0.25	4,230.58	960.17
	SD	740.97	2,200.45	989.35	545.85	0.43	970.58	614.37
4 (n=3)	MEAN	1,978.27	10,407.10	3,752.82	2,439.38	102.91	9,229.16	1,270.62
	SD	1,307.81	2,314.43	2,222.03	2,293.63	54.38	5,707.62	812.56
Overall Estimate		752.09	4,562.01	1,701.16	792.82	27.66	3,178.94	664.22

⁷ Weighted average of In-House and Contractor Install Times.
⁸ Based on the weighted average of Aerial and Underground Install Times, with weights equal to Activity Levels for each install time type.

Estimated Population Average Time per Install⁹

	Unwired	Prewired	AO Same	AO Separate	Move Outlet	Upgrade	Downgrade	Combined Trouble Calls
	1.3170	0.8572	0.4231	0.7082	0.5669	0.5398	0.4474	0.7401

⁹ These values take into account activity levels.