



Comcast Cable
200 Cresson Boulevard
P.O. Box 989
Oaks, PA 19456

September 28, 2007

Ms. Jane Lawton
Montgomery County Cable Office
100 Maryland Avenue
3rd Floor
Rockville, MD 20850

RE: 2007 FCC Form 1240 and Form 1205 Filings
Montgomery County, MD
CUID # MD0220

Dear Ms. Lawton:

Attached are FCC Form 1240, Annual Update Form, and Form 1205, Determining Costs of Regulated Cable Equipment and Installation.

As you know, this advance notification is required by the FCC rules. The process utilized in preparing the FCC forms 1240 and 1205 has not changed from the prior year.

The calculations shown in this notification reflect the maximum permitted rates under FCC rules. The Operator Selected Rate (OSR) for the Basic Service tier is noted on Line 110 of the FCC Form 1240. The actual installation and equipment rates which will be implemented are noted on the "2008 Installation and Equipment Rates" schedule. The Basic Service Tier, installation and equipment rate changes noted will not be implemented until January 1, 2008. Although these are our planned rate changes, we also want to preserve our rights for the coming year under the current rules.

If you have any questions regarding the attached documents of if further information is required, please call me at (610) 650- 3057.

Sincerely,

Joseph C. Lance
Senior Director Regulatory/Compliance
Comcast Cable – Eastern Division

cc: Ms. L. Riordan, Ms. J. Kinuya, Mr. S. Ames, Ms. K. Bailey

OFFICE OF CABLE AND
COMMUNICATION SERVICES
RECEIVED
2007 OCT -1 AM 9:56
MONTGOMERY COUNTY DEPT
OF TECHNOLOGY SERVICES

**FCC FORM 1240
UPDATING MAXIMUM PERMITTED RATES FOR REGULATED CABLE SERVICES**

Cable Operator:

Name of Cable Operator Comcast of Potomac, LLC		
Mailing Address of Cable Operator 20 West Gade		
City Rockville	State MD	ZIP Code 20850
	YES	NO

1. Does this filing involve a single franchise authority and a single community unit?

If yes, complete the franchise authority information below and enter the associated CUID number here:

--

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>

2. Does this filing involve a single franchise authority but multiple community units?

If yes, enter the associated CUIDs below and complete the franchise authority information at the bottom of this page:

MID0057,MID0222,MID0223,MID0224,MID0225,MID0226,MID0227,MID0228,MID0229,MID0230,MID0231,MID0233,MID0234,MID0235,MID0236,MID0274,MID0275,MID0276,MID0277,MID0340,MID0341,MID0342,MID0343,MID0344,MID0345,MID0346,MID0347,MID0348,MID0349
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3. Does this filing involve multiple franchise authorities?

NO

If yes, attach a separate sheet for each franchise authority and include the following franchise authority information with its associated CUID(s):

Franchise Authority Information:

Name of Local Franchising Authority Montgomery County Cable Office		
Mailing Address of Local Franchising Authority 100 Maryland Avenue, 3rd Floor		
City Rockville	State MD	ZIP Code 20850
Telephone number (301) 217-1296	Fax Number (301) 217-7367	

4. For what purpose is this Form 1240 being filed? Please put an "X" in the appropriate box.

a. Original Form 1240 for Basic Tier	<input type="checkbox"/>
b. Amended Form 1240 for Basic Tier	<input type="checkbox"/>
c. Original Form 1240 for CPS Tier	<input type="checkbox"/>
d. Amended Form 1240 for CPS Tier	<input type="checkbox"/>

5. Indicate the one year time period for which you are setting rates (the Projected Period).

TO	TO
01/01/08	12/31/08
(mm/yy)	(mm/yy)
TO	TO
03/01/06	06/30/07
(mm/yy)	(mm/yy)

7. Status of Previous Filing of FCC Form 1240 (enter an "X" in the appropriate box)

YES	NO
<input type="checkbox"/>	<input checked="" type="checkbox"/>
YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
YES	NO
<input type="checkbox"/>	<input type="checkbox"/>
YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
YES	NO
<input type="checkbox"/>	<input type="checkbox"/>

8. Status of Previous Filing of FCC Form 1210 (enter an "x" in the appropriate box)

- a. Has an FCC Form 1210 been previously filed with the FCC?
 If yes, enter the date of the most recent filing:
 YES NO
 10/02/95 (mm/dd/yy)
- b. Has an FCC Form 1210 been previously filed with the Franchising Authority?
 If yes, enter the date of the most recent filing:
 YES NO
 10/02/95 (mm/dd/yy)

9. Status of FCC Form 1200 Filing (enter an "x" in the appropriate box)

- a. Has an FCC Form 1200 been previously filed with the FCC?
 If yes, enter the date filed:
 YES NO
 09/06/94 (mm/dd/yy)
- b. Has an FCC Form 1200 been previously filed with the Franchising Authority?
 If yes, enter the date filed:
 YES NO
 09/06/94 (mm/dd/yy)

10. Cable Programming Services Complaint Status (enter an "x" in the appropriate box)

- a. Is this form being filed in response to an FCC Form 329 complaint?
 If yes, enter the date of the complaint:
 YES NO
 (mm/dd/yy)
- b. Is this form being filed in response to an FCC Form 329 complaint?
 If yes, enter the date of the complaint:
 YES NO
 (mm/dd/yy)

11. Is FCC Form 1205 Being Included With This Filing

Check here if you are using the original rules [MARKUP METHOD].

Check here if you are using the new, alternative rules [CAPS METHOD].

If using the CAPS METHOD, have you elected to revise recovery for channels added during the period May 15, 1994 to Dec. 31, 1994?

YES NO

13. Headend Upgrade Methodology

*NOTE: Operators must certify to the Commission their eligibility to use this upgrade methodology and attach an equipment list and depreciation schedule.

Check here if you are a qualifying small system using the streamlined headend upgrade methodology.

Part I: Preliminary Information

Module A: Maximum Permitted Rate From Previous Filing

Line	Line Description	a	b	c	d	e
		Basic	Tier 2	Tier 3	Tier 4	Tier 5
A1	Current Maximum Permitted Rate	\$18,0818				

Module B: Subscriberhip

Line	Line Description	a	b	c	d	e
		Basic	Tier 2	Tier 3	Tier 4	Tier 5
B1	Average Subscriberhip For True-Up Period 1	209,751				
B2	Average Subscriberhip For True-Up Period 2	206,627				
B3	Estimated Average Subscriberhip For Projected Period	206,627				

Module C: Inflation Information

Line	Line Description	
C1	Unclaimed Inflation: Operator Switching From 1210 To 1240	1.0000
C2	Unclaimed Inflation: Unregulated Operator Responding to Rate Complaint	1.0000
C3	Inflation Factor For True-Up Period 1 [Wks 1]	1.0267
C4	Inflation Factor For True-Up Period 2 [Wks 1]	1.0139
C5	Current FCC Inflation Factor	1.0417

Module D: Calculating the Base Rate

Line	Line Description	A Basic	B Tier 2	C Tier 3	D Tier 4	E Tier 5
D1	Current Headend Upgrade Segment					
D2	Current External Cost Segment	\$2,4789				
D3	Current Caps Method Segment					
D4	Current Markup Method Segment	\$0,0700				
D5	Current Channel Movement and Deletion Segment	(\$1,5749)				
D6	Current True-Up Segment	\$0,8652				
D7	Current Inflation Segment	\$0,4459				
D8	Base Rate [A1-D1-D2-D3-D4-D5-D6-D7]	\$15,7967				

Part II: True-Up Period
Module E: Timing Information

Line	Line Description	3	12	4	4	0
E1	What Type of True-Up Is Being Performed? (Answer "1", "2", or "3". See instructions for a description of these types.) If "1", go to Module I. If "2", answer E2 and E3. If "3", answer E2, E3, E4, and E5.					
E2	Number of Months in the True-Up Period 1					
E3	Number of Months between the end of True-Up Period 1 and the end of the most recent Projected Period					
E4	Number of Months in True-Up Period 2 Eligible for Interest					
E5	Number of Months True-Up Period 2 Ineligible for Interest					

Module F: Maximum Permitted Rate For True-Up Period 1

Line	Line Description	A Basic	B Tier 2	C Tier 3	D Tier 4	E Tier 5
F1	Caps Method Segment For True-Up Period 1 [Wks 2]					
F2	Markup Method Segment For True-Up Period 1 [Wks 3]	\$0,0750				
F3	Chan Mvmt Deletn Segment For True-Up Period 1 [Wks 4/5]	(\$1,5749)				
F4	True-Up Period 1 Rate Eligible For Inflation [D8+F1+F2+F3]	\$14,2968				
F5	Inflation Segment for True-Up Period 1 [(F4*(C3)-F4]	\$0,3821				
F6	Headend Upgrade Segment For True-Up Period 1 [Wks 6]					
F7	External Cost Segment For True-Up Period 1 [Wks 7]	\$2,5415				
F8	True-Up Segment For True-Up Period 1	\$0,6546				
F9	Max Perm Rate for True-Up Period 1 [F4+F5+F6+F7+F8]	\$17,8750				

Module G: Maximum Permitted Rate For True-Up Period 2

Line	Line Description	A Basic	B Tier 2	C Tier 3	D Tier 4	E Tier 5
G1	Caps Method Segment For True-Up Period 2 [Wks 2]					
G2	Markup Method Segment For True-Up Period 2 [Wks 3]	\$0,0800				
G3	Chan Mvmt Deletn Segment For True-Up Period 2 [Wks 4/5]	(\$1,5749)				
G4	TU Period 2 Rate Eligible For Inflation [D8+F5+G1+G2+G3]	\$14,6839				
G5	Inflation Segment for True-Up Period 2 [(G4*(C4)-G4]	\$0,2041				
G6	Headend Upgrade Segment For True-Up Period 2 [Wks 6]					
G7	External Cost Segment For True-Up Period 2 [Wks 7]	\$2,9803				
G8	True-Up Segment For True-Up Period 2	\$0,6645				
G9	Max Perm Rate for True-Up Period 2 [G4+G5+G6+G7+G8]	\$18,5328				

Module H: True-Up Adjustment Calculation

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Adjustment For True-Up Period 1						
H1	Revenue From Period 1	\$41,052,465.72				
H2	Revenue From Max Permitted Rate for Period 1	\$44,991,665,5859				
H3	True-Up Period 1 Adjustment [H2-H1]	\$3,939,199,8659				
H4	Interest on Period 1 Adjustment	\$377,609,2371				
Adjustment For True-Up Period 2						
H5	Revenue From Period 2 Eligible for Interest	\$14,315,118.56				
H6	Revenue From Max Perm Rate for Period 2 Eligible For Interest	\$15,317,481,2991				
H7	Period 2 Adjustment Eligible For Interest [H6-H5]	\$1,002,362,7391				
H8	Interest on Period 2 Adjustment (See instructions for formula)	\$18,794,3014				
H9	Revenue From Period 2 Ineligible for Interest	\$0.00				
H10	Revenue From Max Perm Rate for Period 2 Ineligible for Interest	\$0.00				
H11	Period 2 Adjustment Ineligible For Interest [H10-H9]					
Total True-Up Adjustment						
H12	Previous Remaining True-Up Adjustment					
H13	Total True-Up Adjustment [H3+H4+H7+H8+H11+H12]	\$5,337,966,1436				
H14	Amount of True-Up Claimed For This Projected Period	\$5,337,966,1436				
H15	Remaining True-Up Adjustment [H13-H14]	\$0.0000				

Part III: Projected Period
Module I: New Maximum Permitted Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
I1	Caps Method Segment For Projected Period [Wks 2]					
I2	Markup Method Segment For Projected Period [Wks 3]	\$0.0800				
I3	Chan Mvmt Deleim Segment For Projected Period [Wks 4/5]	(\$1,5749)				
I4	Proj. Period Rate Eligible For Inflation [D8+F5+G5+I1+I2+I3]	\$14,888				
I5	Inflation Segment for Projected Period [(I4*C5)-I4]	\$0.0208				
I6	Headend Upgrade Segment For Projected Period [Wks 6]					
I7	External Costs Segment For Projected Period [Wks 7]	\$2,9619				
I8	True-Up Segment For Projected Period	\$2,1528				
I9	Max Permitted Rate for Projected Period [I4+I5+I6+I7+I8]	\$20,6235				
I10	Operator Selected Rate For Projected Period	\$19,56				

Note: The maximum permitted rate figures do not take into account any refund liability you may have. If you have previously been ordered by the Commission or your local franchising authority to make refunds, you are not relieved of your obligation to make such refunds even if the permitted rate is higher than the contracted rate or your current rate.

Certification Statement

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Signature <i>Joseph C. Lance</i>	Date 10/01/2007
Name and Title of Person Completing this Form: <i>Joseph Lance, Assistant Controller - Eastern Division</i>	
Telephone number 610-650-3057	Fax Number 610-650-2625

Worksheet 1 - True-Up Period Inflation

For instructions, see Appendix A of Instructions For FCC Form 1240

Line	Period	FCC Inflation Factor	
101	Month 1	3.12%	March 2006
102	Month 2	3.31%	April 2006
103	Month 3	3.31%	May 2006
104	Month 4	3.31%	June 2006
105	Month 5	1.89%	July 2006
106	Month 6	1.89%	August 2006
107	Month 7	1.89%	September 2006
108	Month 8	1.67%	October 2006
109	Month 9	1.67%	November 2006
110	Month 10	1.67%	December 2006
111	Month 11	4.17%	January 2007
112	Month 12	4.17%	February 2007
113	Average Inflation Factor for True-Up Period 1	1.0267	
114	Month 13	4.17%	March 2007
115	Month 14	4.17%	April 2007
116	Month 15	4.17%	May 2007
117	Month 16	4.17%	June 2007
118	Month 17		
119	Month 18		
120	Month 19		
121	Month 20		
122	Month 21		
123	Month 22		
124	Month 23		
125	Month 24		
126	Average Inflation Factor for True-Up Period 2	1.0139	

Worksheet 3 - Markup Method True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

	Basic	Tier 2	Tier 3	Tier 4	Tier 5
	X				

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

12
4

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1		2		3		4		5		6		7	
		Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment	Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment
301	Previous Month														\$0.07
302	Month 1	35	35	80.0	\$0.01		\$0.00		\$0.07						\$0.07
303	Month 2	35	35	80.0	\$0.01		\$0.00		\$0.07						\$0.07
304	Month 3	35	35	80.0	\$0.01		\$0.00		\$0.07						\$0.07
305	Month 4	35	35	80.0	\$0.01		\$0.00		\$0.07						\$0.07
306	Month 5	35	35	80.0	\$0.01		\$0.00		\$0.07						\$0.07
307	Month 6	35	35	80.0	\$0.01		\$0.00		\$0.07						\$0.07
308	Month 7	35	36	79.0	\$0.01	1	\$0.01		\$0.08						\$0.08
309	Month 8	36	36	79.0	\$0.01		\$0.00		\$0.08						\$0.08
310	Month 9	36	36	79.0	\$0.01		\$0.00		\$0.08						\$0.08
311	Month 10	36	36	79.0	\$0.01		\$0.00		\$0.08						\$0.08
312	Month 11	36	36	79.0	\$0.01		\$0.00		\$0.08						\$0.08
313	Month 12	36	36	79.0	\$0.01		\$0.00		\$0.08						\$0.08
314	Average Period 1 Markup Method Adjustment														
315	Month 13	36	36	79	\$0.01		\$0.00		\$0.08						\$0.08
316	Month 14	36	36	79	\$0.01		\$0.00		\$0.08						\$0.08
317	Month 15	36	36	79	\$0.01		\$0.00		\$0.08						\$0.08
318	Month 16	36	36	79	\$0.01		\$0.00		\$0.08						\$0.08
319	Month 17														
320	Month 18														
321	Month 19														
322	Month 20														
323	Month 21														
324	Month 22														
325	Month 23														
326	Month 24														
327	Average Period 2 Caps Method Adjustment													\$0.0800	

Worksheet 3 - Markup Method Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

12
0

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4	5	6	7
		Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment
301	Previous Month							\$0.08
302	Month 1	36	36	79.0	\$0.01		\$0.00	\$0.08
303	Month 2	36	36	79.0	\$0.01		\$0.00	\$0.08
304	Month 3	36	36	79.0	\$0.01		\$0.00	\$0.08
305	Month 4	36	36	79.0	\$0.01		\$0.00	\$0.08
306	Month 5	36	36	79.0	\$0.01		\$0.00	\$0.08
307	Month 6	36	36	79.0	\$0.01		\$0.00	\$0.08
308	Month 7	36	36	79.0	\$0.01		\$0.00	\$0.08
309	Month 8	36	36	79.0	\$0.01		\$0.00	\$0.08
310	Month 9	36	36	79.0	\$0.01		\$0.00	\$0.08
311	Month 10	36	36	79.0	\$0.01		\$0.00	\$0.08
312	Month 11	36	36	79.0	\$0.01		\$0.00	\$0.08
313	Month 12	36	36	79.0	\$0.01		\$0.00	\$0.08
314	Average Period 1 Markup Method Adjustment							\$0.0800

TABLE A.
NON-EXTERNAL COST ADJUSTMENT FOR
CHANGES IN CHANNELS

Average Channels		Adjustment
From:	To:	per channel
7	7	\$0.52
7.5	7.5	\$0.45
8	8	\$0.40
8.5	8.5	\$0.36
9	9	\$0.33
9.5	9.5	\$0.29
10	10	\$0.27
10.5	10.5	\$0.24
11	11	\$0.22
11.5	11.5	\$0.20
12	12	\$0.19
12.5	12.5	\$0.17
13	13	\$0.16
13.5	13.5	\$0.15
14	14	\$0.14
14.5	14.5	\$0.13
15	15.5	\$0.12
16	16	\$0.11
16.5	17	\$0.10
17.5	18	\$0.09
18.5	19	\$0.08
19.5	21.5	\$0.07
22	23.5	\$0.06
24	26	\$0.05
26.5	29.5	\$0.04
30	35.5	\$0.03
36	46	\$0.02
46.5	99	\$0.01

Worksheet 5 - Channel Movement and Deletion True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

	12
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Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

	4
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Line	Period	1 Residual of Channels Deleted From Tier	2 Residual of Channels Moved (added) to Tier	3 Net Per-Channel Cost Adjustment [Column 2 - Column 1]	4 Cumulative Net Per- Channel Cost Adjustment
501	Previous Period				(\$1,5749)
502	Month 1			\$0,0000	(\$1,5749)
503	Month 2			\$0,0000	(\$1,5749)
504	Month 3			\$0,0000	(\$1,5749)
505	Month 4			\$0,0000	(\$1,5749)
506	Month 5			\$0,0000	(\$1,5749)
507	Month 6			\$0,0000	(\$1,5749)
508	Month 7			\$0,0000	(\$1,5749)
509	Month 8			\$0,0000	(\$1,5749)
510	Month 9			\$0,0000	(\$1,5749)
511	Month 10			\$0,0000	(\$1,5749)
512	Month 11			\$0,0000	(\$1,5749)
513	Month 12			\$0,0000	(\$1,5749)
514	Average Period 1	Channel Movement and Deletion Adjustment			(\$1,5749)
515	Month 13			\$0,0000	(\$1,5749)
516	Month 14			\$0,0000	(\$1,5749)
517	Month 15			\$0,0000	(\$1,5749)
518	Month 16			\$0,0000	(\$1,5749)
519	Month 17				
520	Month 18				
521	Month 19				
522	Month 20				
523	Month 21				
524	Month 22				
525	Month 23				
526	Month 24				
527	Average Period 2	Channel Movement and Deletion Adjustment			(\$1,5749)

Worksheet 5 - Channel Movement and Deletion Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

0

Line	Period	Residual of Channels Deleted		Residual of Channels Moved		Net Per-Channel Cost Adjustment (Column 2 - Column 1)	Cumulative Net Per-Channel Cost Adjustment
		From Tier	To Tier	From Tier	To Tier		
501	Previous Period						(\$1,5749)
502	Month 1					\$0,0000	(\$1,5749)
503	Month 2					\$0,0000	(\$1,5749)
504	Month 3					\$0,0000	(\$1,5749)
505	Month 4					\$0,0000	(\$1,5749)
506	Month 5					\$0,0000	(\$1,5749)
507	Month 6					\$0,0000	(\$1,5749)
508	Month 7					\$0,0000	(\$1,5749)
509	Month 8					\$0,0000	(\$1,5749)
510	Month 9					\$0,0000	(\$1,5749)
511	Month 10					\$0,0000	(\$1,5749)
512	Month 11					\$0,0000	(\$1,5749)
513	Month 12					\$0,0000	(\$1,5749)
514	Average Period 1	Channel Movement and Deletion Adjustment					(\$1,5749)

Worksheet 7 - External Costs True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

	True-Up Period	
	Projected Period	
	X	
		12
		4

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	Basic	Tier 2	Tier 3	Tier 4	Tier 5
Period 1						
External Costs Eligible for Markup						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$1,595,387.08				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$376,084.98				
704	External Costs Eligible For 7.5% Markup	\$1,971,472.06				
705	Marked Up External Costs	\$2,119,332.4657				
External Costs Not Eligible for Markup						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$4,126,674.05				
708	Commission Regulatory Fees For Period	\$151,020.46				
709	Total External Costs For Period	\$6,397,026.9757				
710	Monthly, Per-Subscriber External Costs For Period 1	\$2,5415				

Period 2

External Costs Eligible for Markup						
711	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$817,189.12				
712	Retransmission Consent Fees For Period					
713	Copyright Fees For Period	\$131,867.29				
714	External Costs Eligible For 7.5% Markup	\$949,056.41				
715	Marked Up External Costs	\$1,020,235.6432				
External Costs Not Eligible for Markup						
716	Cable Specific Taxes For Period					
717	Franchise Related Costs For Period	\$1,385,110.21				
718	Commission Regulatory Fees For Period	\$57,855.47				
719	Total External Costs For Period	\$2,463,201.3232				
720	Monthly, Per-Subscriber External Costs For Period 2	\$2,9803				

Worksheet 7 - External Costs Projected Period

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]
 Question 2. How long is the first period, in months, for which rates are being set with this worksheet?
 Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

True-Up Period	Projected Period
	X
	12
	0

Line	Line Description	A Basic	D Tier 2	E Tier 3	D Tier 4	E Tier 5
External Costs Eligible for Markup						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$2,451,753.33				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$395,601.21				
704	External Costs Eligible For 7.5% Markup	\$2,847,354.54				
705	Marked Up External Costs	\$3,060,906.1318				
External Costs Not Eligible for Markup						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$4,121,967.92				
708	Commission Regulatory Fees For Period	\$161,168.80				
709	Total External Costs For Period	\$7,344,042.8518				
710	Monthly, Per-Subscriber External Costs For Period 1	\$2,9619				

Worksheet 8 - True-Up Rate Charged

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. How long is the True-Up Period 1, in months?
Question 2. How long is the True-Up Period 2, in months?

12	
4	

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
801	Month 1	\$16.3100				
802	Month 2	\$16.3100				
803	Month 3	\$16.3100				
804	Month 4	\$16.3100				
805	Month 5	\$16.3100				
806	Month 6	\$16.3100				
807	Month 7	\$16.3100				
808	Month 8	\$16.3100				
809	Month 9	\$16.3100				
810	Month 10	\$16.3100				
811	Month 11	\$16.3100				
812	Month 12	\$16.3100				
813	Period 1 Average Rate	\$16.3100				

814	Month 13	\$17.3200				
815	Month 14	\$17.3200				
816	Month 15	\$17.3200				
817	Month 16	\$17.3200				
818	Month 17					
819	Month 18					
820	Month 19					
821	Month 20					
822	Month 21					
823	Month 22					
824	Month 23					
825	Month 24					
826	Period 2 Average Rate	\$17.3200				

Comcast Cable Communications
2007 FCC Form 1240
Summary of Exhibits
Montgomery County, MD

EXHIBIT I	Summary of Supplemental Information
EXHIBIT II	MPR Rate Comparison
EXHIBIT III	FCC Public Notice reflecting inflation information included on Worksheet 1.
EXHIBIT IV	Copy of the channel line-up and rate cards as of the following dates: <ul style="list-style-type: none">- January 2006 (Rate card)- March 2007 (Rate card)- September 2006 (Channel line-up)- March 2007 (Channel line-up)
EXHIBIT V	Schedule summarizing changes to the channel line-up during the true-up period.
EXHIBIT VI	Schedule summarizing programming costs included on Worksheet 7 for the true-up and projected period.
EXHIBIT VII	Schedule summarizing Copyright costs included on Worksheet 7 for the true-up and projected period.
EXHIBIT VIII	Schedule summarizing franchise related costs included on Worksheet 7 for the true-up and projected period.
EXHIBIT IX	Schedule summarizing FCC User fees included on Worksheet 7 for the true-up and projected period.

Exhibit I
Comcast Cable Communications, LLC
FCC Form 1240
Supplemental Information
2007 Annual Filing

This memo will serve to document in general terms, the approach and assumptions used in preparing the 2007 annual filing of FCC Form 1240 for systems owned or managed by Comcast Cable Communications, LLC (Comcast). Questions concerning the mathematical calculations and formulas used in Form 1240 and the Worksheets should be referenced to the "Instructions for FCC Form 1240."

Projected Period

Question 5 The Projected Period covers January 1, 2008 to December 31, 2008.

True-up Period

Question 6 The True-up Period covers March 1, 2006 through June 30, 2007. In accordance with FCC Order DA 96-1804, Request for Waiver FCC Form 1240, released November 1, 1996 (Waiver Period), the period of time between the initial filing date and beginning of the projected period must not be included in the operators true-up.

Module A - Maximum Permitted Rate From Previous Filing

Line A1 The Current Maximum Permitted Rate equals the maximum permitted stipulated in the Executive Order No. 375-06 dated January 11, 2007.

Module B – Subscriberhip

Line B1 The Average Subscriberhip for True-up Period 1 represents average franchise subscribers during the period indicated in Question 6 of FCC Form 1240.

Line B2 The Average Subscriberhip for True-up Period 2 represents average franchise subscribers during the period indicated in Question 6 of FCC Form 1240.

Line B3 The estimated Average Subscriberhip for Projected Period is calculated by applying the estimated 2007 subscriber growth percentage to average subscribers for the true-up period.

Module C – Inflation Information

Line C3 The inflation factor for the True-up period 1 is calculated using the quarterly figures released by the FCC in Public Notice Report No. DA 07-3250, dated July 16, 2007. The appropriate inflation factor is entered on Worksheet 1 for each month of the True-up period and is divided by 12 months. The number 1.0 is added to the results and entered on Lines 113 of Worksheet 1 and line C3.

Line C4 The inflation factor for the True-up period 2 is calculated using the quarterly figures released by the FCC in Public Notice Report No. DA 07-3250, dated July 16, 2007. The appropriate inflation factor is entered on Worksheet 1 for each month of the True-up period 2 and is divided by 12 months. The number 1.0 is added to the results and entered on Lines 126 of Worksheet 1 and line C4.

Line C5 The Current FCC Inflation Factor is based on the first quarter 2007 inflation figure released by the FCC in Public Notice Report No. DA 07-3250, dated July 16, 2007.

Module D – Calculating the Base Rate

Line D2 to D7 The Current External Costs, Caps Method, Markup Method, True-Up Segments and Inflation Segment were obtained directly from Module I of the Prior FCC Form 1240 filing.

Module F – Maximum Permitted Rate for True-Up Period 1

Line F8 The true-up segment for True-Up Period 1 is calculated in accordance with the instructions to FCC Form 1240. This amount is calculated from Module H Total True-Up Adjustment (Line H13 of the prior filing) divided by the average true-up subscribers on Line B1 of the current filing and divided by the number of months in the true-up period of Lines E2, E4 & E5 of the current filing.

Module G: MPR For True-Up Period 2

Line G8 The true-up segment for True-Up Period 2 is calculated in accordance with the instructions to FCC Form 1240. This amount is calculated from Module H Total True-Up Adjustment (Line H13 of the prior filing) divided by the average true-up subscribers on Line B2 of the current filing and divided by the number of months in the true-up period of Lines E2, E4 & E5 of the current filing.

Comcast Cable Communications
2007 FCC Form 1240
Summary of Maximum Permitted Rate

Franchise:	Montgomery County MD0057, MD0222-MD0229, MD0230, MD0231, MD0233-MD0236 MD0274-MD0277, MD0340-MD0349
Maximum Permitted Rate per Form 1240, Line 19	\$ 20.6235
Network Upgrade Add-on, Form 1235, Part III, Line 4	<u>\$ 0.1900</u>
Total Maximum Permitted Rate	<u>\$ 20.8135</u>
Current Basic Service Rate	\$ 15.75
FCC User Fee	\$ 0.07
PEG	\$ 1.50
Total	<u>\$ 17.3200</u>
Over / (under) basic rate	<u>\$ 3.4935</u>
<u>Operator Selected Rate (OSR)</u> Form 1240, Line 110	\$ 19.56
Current Basic Rate	<u>\$ 17.32</u>
OSR vs. current rate	over / (under) <u>\$ 2.24</u>

*Exhibit III
1 of 2*



PUBLIC NOTICE

FEDERAL COMMUNICATIONS COMMISSION
445 12TH STREET, S.W.
WASHINGTON, D.C. 20554

DA 07-3250

News media information 202/418-0500 Fax-On-Demand 202/418-2830 Internet: <http://www.fcc.gov> <ftp://ftp.fcc.gov>

MEDIA BUREAU ACTION

July 16, 2007

FIRST QUARTER 2007 INFLATION ADJUSTMENT FIGURES FOR CABLE OPERATORS USING FCC FORM 1240 NOW AVAILABLE

As described in the instructions for FCC Form 1240, cable operators may adjust the non-external cost portion of their rates for inflation based on quarterly figures released by the Federal Communications Commission. The First Quarter 2007 inflation factor for operators using FCC Form 1240 is 4.17%.

The adjustment factor of 4.17% is a measure of the annualized change in prices occurring over the period from January 1, 2007 to March 31, 2007. All adjustments are based on changes in the Gross National Product Price Index (GNP-PI) published by the United States Department of Commerce, Bureau of Economic Analysis (BEA). The Media Bureau obtained the chain-type price indices from the BEA news release dated June 28, 2007 (BEA 07-30) at Table 6 (Addenda: Gross National Product).

The inflation adjustment factor is calculated by dividing the GNP-PI for the First Quarter of 2007 (118.123) by the GNP-PI for the Fourth Quarter of 2006 (116.924). The result of this calculation is converted from a quarterly change measurement factor to an annual change measurement factor by raising it to the fourth power.

Operators calculating the Inflation Factor for a True-Up Period which includes some portion of the First Quarter of 2007 should enter the inflation factor on the appropriate lines of Worksheet 1 of FCC Form 1240 as "0.0417." Operators using this factor for calculating the Projected Period Inflation Segment of FCC Form 1240 should enter this number on Line C3 (January 1996 version), or Line C5 (July 1996 version) as "1.0417."

Exhibit III
2 of 2

To date, the Commission has released forty-seven quarterly inflation factors for use with FCC Form 1240. The following table lists these factors beginning in 2000:¹

Year	Quarter	Dates Covered	Inflation Factor
2000	First	Jan. 1, 2000 - Mar. 31, 2000	3.00%
2000	Second	Apr. 1, 2000 - Jun. 30, 2000	2.40%
2000	Third	Jul. 1, 2000 - Sep. 30, 2000	1.62%
2000	Fourth	Oct. 1, 2000 - Dec. 31, 2000	1.99%
2001	First	Jan. 1, 2001 - Mar. 31, 2001	3.23%
2001	Second	Apr. 1, 2001 - Jun. 30, 2001	2.08%
2001	Third	Jul. 1, 2001 - Sep. 30, 2001	2.25%
2001	Fourth	Oct. 1, 2001 - Dec. 31, 2001	(0.11%)
2002	First	Jan. 1, 2002 - Mar. 31, 2002	1.21%
2002	Second	Apr. 1, 2002 - June 30, 2002	1.24%
2002	Third	Jul. 1, 2002 - Sep. 30, 2002	1.02%
2002	Fourth	Oct. 1, 2002 - Dec. 31, 2002	1.78%
2003	First	Jan. 1, 2003 - Mar. 31, 2003	2.39%
2003	Second	Apr. 1, 2003 - Jun. 30, 2003	1.00%
2003	Third	Jul. 1, 2003 - Sep. 30, 2003	1.66%
2003	Fourth	Oct. 1, 2003 - Dec. 31, 2003	1.50%
2004	First	Jan. 1, 2004 - Mar. 31, 2004	2.84%
2004	Second	Apr. 1, 2004 - Jun. 30, 2004	3.23%
2004	Third	Jul. 1, 2004 - Sep. 30, 2004	1.43%
2004	Fourth	Oct. 1, 2004 - Dec. 31, 2004	2.26%
2005	First	Jan. 1, 2005 - Mar. 31, 2005	2.89%
2005	Second	Apr. 1, 2005 - Jun. 30, 2005	2.57%
2005	Third	Jul. 1, 2005 - Sep. 30, 2005	3.31%
2005	Fourth	Oct. 1, 2005 - Dec. 31, 2005	3.47%
2006	First	Jan. 1, 2006 - Mar. 31, 2006	3.12%
2006	Second	Apr. 1, 2006 - Jun. 30, 2006	3.31%
2006	Third	July 1, 2006 - Sep. 30, 2006	1.89%
2006	Fourth	Oct. 1, 2006 - Dec. 31, 2006	1.67%
2007	First	Jan. 1, 2007 - Mar. 31, 2007	4.17%

The Commission releases a new quarterly inflation factor for operators using FCC Form 1240 four times each year. The inflation factor for a given quarter is usually released between three and four months after the end of the quarter, depending on the schedule of the Department of Commerce. The release of a new factor is posted on the Commission's Internet site at: <http://www.fcc.gov/mb/csinfat.html>.

Media Contact: Mary Diamond at (202) 418-2388

Media Bureau Contact: Jane Frenette at (202) 418-2245

TTY: (202) 418-7172

--FCC--

¹ For pre-2000 inflation figures see DA 06-1987 (rel. October 5, 2006), available at <http://www.fcc.gov/mb/csinfat.html>.



November 1, 2005

Dear Valued Comcast Customer:

Throughout this year, we've been working hard to give you the choice and exceptional value that you expect. Our commitment to provide you with excellent customer service, always-improving system reliability, and quality entertainment remains stronger than ever. We continue to provide you with greater choice and convenience.

Have you tried ON DEMAND lately? A part of your Digital Cable service, ON DEMAND now offers thousands of hours of movies, shows, music videos, new programs, and more – the vast majority of which are free of charge. With ON DEMAND, you can choose from a wide variety of programs and start them whenever you want, with the ability to pause, rewind and fast-forward. This year alone, Montgomery County customers have viewed over 11,000,000 streams of ON DEMAND programming to-date!

Plus, Comcast is the best way to access other great new technologies like Digital Video Recorders (DVRs) and High-Definition Television (HDTV). These services give you unprecedented control over your television viewing experience. With a DVR, you can record programming without the need for bulky tapes as well as pause and rewind live television so you don't miss a moment! HDTV technology provides video and audio that is clearer, sharper and more vibrant than traditional video.

Due to increasing operating expenses and other investments that we're making to bring you the best that technology has to offer, effective January 1, 2006, some of our prices will change. For customers currently enjoying a promotion, your rate will remain in effect until your scheduled expiration date. Comcast is required to make payments to Montgomery County to support the County's Public, Education and Government (PEG) channels and its Institutional Network. Payments have increased since the current fee of \$1.25 was established in 2003. As a result, this fee will increase to \$1.50 to allow Comcast to make the required payments. For a complete pricing list, please see the back of this letter.

We recognize you have a choice in service providers. That's why Comcast strives to provide you with the best service possible. We are available 24 hours a day, seven days a week at 1-888-COMCAST.

Thank you for choosing Comcast.

www.comcast.com
1-888-COMCAST

If you have inquiries regarding your service, please contact COMCAST first.

Local franchise authorities:
Montgomery County Residents: Montgomery County Government, Office of Cable Communications, 100 Maryland Ave., Rockville, MD 20850; 240-773-CATV
City of Gaithersburg Residents: City of Gaithersburg, Office of the City Manager, 31 South Summit Ave., Gaithersburg, MD 20877; 301-258-6310

Exhibit IV

1 of 8



CHANGES EFFECTIVE JANUARY 1, 2006

<u>Monthly Services*</u>	<u>Current</u>	<u>1/1/06</u>
Basic Service	\$ 14.75	\$ 14.75
Preferred Service	\$ 35.07	\$ 37.40
Combined Basic & Preferred	\$ 49.82	\$ 52.15
Converter (Addressable & Digital)	\$ 3.72	\$ 3.80
Analog Converter	\$ 1.20	\$ 1.09
- (Basic Service only customers)		
Remote (all types)	\$.23	\$.15
PEG/I-Net Grant Fee**	\$ 1.25	\$ 1.50
- (not applicable in City of Gaithersburg)		

<u>Other</u>	<u>Current</u>	<u>1/1/06</u>
Hourly Service Charge	\$ 31.97	\$ 33.51
Unwired Home Installation	\$ 46.99	\$ 44.99
Add'l Outlet Installation (same trip)	\$ 14.99	\$ 13.99
Add'l Outlet Installation (separate trip)	\$ 22.99	\$ 21.99
Change of Service (non-addressable)	\$ 13.99	\$ 11.99
Customer Trouble Call (Trip Charge)	\$ 15.00	\$ 21.99

*Prices do not include applicable fees, franchise fees, and taxes.

**Comcast is required to make payments to Montgomery County to support the County's Public, Education, and Government (PEG) channels and its Institutional Network.

<u>Packages**</u>	<u>Current</u>	<u>1/1/06</u>
VIP PLUS (5 Premium Channels)	\$114.95	\$120.95
VIP with 2 Premium Channels	\$104.95	\$110.95
VIP	\$ 94.95	\$ 99.95
Digital with 5 Premium Channels	\$ 95.95	\$100.95
Digital with 4 Premium Channels	\$ 89.95	\$ 94.95
Digital with 3 Premium Channels	\$ 82.95	\$ 86.95
Digital with 2 Premium Channels	\$ 76.95	\$ 80.95
Digital with 1 Premium Channel	\$ 71.95	\$ 75.95

***Packages above include all the features and benefits of Comcast Digital Cable. VIP Packages also include Comcast High-Speed Internet. Number of channels varies by package. 2006 package prices do not include applicable fees, franchise fees, taxes and equipment charges (converters, remotes, and modems).



Shirley
2 AS

20 West Gude Dr
Rockville, MD 20850

Important Price Information Enclosed!

January 2007

Dear Valued Customer:

At Comcast, we strive to bring you the highest quality services and programming available. We are dedicated to providing excellent customer service, introducing new technology, and offering more value.

During the past year, Comcast has invested in its network to offer you more variety, choice, and control. Investments in monitoring technology, product enhancements, and system upgrades have helped us to increase service reliability and picture quality. Our commitment to product development means that we will always have industry-leading products and services like Comcast High-Speed Internet and Comcast Digital Voice—our new home phone service.

We continue to enhance our robust programming selection featuring up to 250 channels with Comcast Digital Cable. Our lineup includes 17 channels in HD and a huge selection of ON DEMAND programming—a library of thousands of movies and shows that are ready when you are, most of which are FREE!

Comcast also provides 24/7 customer service support and convenient shorter appointment windows that allow us to serve you better. We are focused on improving the customer experience each day!

Effective March 2007, we will begin offering the Comcast Service Protection Plan. Our Service Protection Plan takes care of the video, High-Speed Internet, and telephone wiring inside of your home. If anything goes wrong with your video, High-Speed Internet, or telephone wiring — even if you use a different phone service provider — a skilled service representative will visit your home to identify and repair the problem at no charge if you subscribe to our Service Protection Plan. This service will be provided for only \$3.95 per month. Call for complete details and restrictions.

Due to increased investments we are making in technology, programming and customer care to bring you the best products and value that we can offer, effective March 1, 2007, or with your first billing statement thereafter, certain service, installation, and equipment prices will change. Please see the enclosed schedule which identifies the adjustments and lists the current and new service, installation, and equipment prices. If you are currently enjoying a promotion, your price will remain in effect until the scheduled expiration date of your promotion.

In addition, if you elect to become a Comcast subscriber after your service has been deactivated or disconnected for nonpayment, in addition to any other charges that you might owe, Comcast will impose a reactivation or reconnection charge. Please refer to the enclosed price schedule for applicable charges.

We value you as a customer and look forward to providing you with the best in home entertainment and communications services. If you have any questions, please call us at 1-888-COMCAST.

Thank you again for choosing Comcast.

Sincerely,
Comcast



Exhib. 7-IV

3 of 8

20 West Gude Dr
Rockville, MD 20850

Comcast Cable Schedule of Residential Prices as of March 2007 – Montgomery County and Gaithersburg, MD

New prices will be reflected on your March 1, 2007 billing statement.
All prices are subject to applicable franchise fees and state sales tax, and are subject to change.
Not all services are available in all areas.

	<i>Previous Price</i>	<i>New Price</i>
Monthly Cable Services		
<u>Montgomery County</u>		
Limited Basic Service (formerly referred to as Basic Service)	\$14.75	\$15.75
PEG/NET Grant Fee	\$1.50	No Change
Total Limited Basic Service	\$16.25	\$17.25
Expanded Service (formerly referred to as Preferred Service)	\$39.40	\$40.80
Standard Service (formerly referred to as Combined Basic and Preferred)	\$55.65	\$58.05

<u>Gaithersburg</u>		
Limited Basic Service (formerly referred to as Basic Service)	\$14.75	\$15.75
Capital Equipment Support Fee	\$0.25	No Change
Total Limited Basic Service	\$15.00	\$16.00
Expanded Service (formerly referred to as Preferred Service)	\$39.40	\$40.80
Standard Service (formerly referred to as Combined Basic and Preferred)	\$54.40	\$56.80

Monthly Digital Services		
Digital Classic	\$9.95	\$11.95
Digital Plus (includes Digital Classic)	\$14.95	No Change
Digital Additional Outlet (each outlet)	\$9.95	No Change
Digital Video Recorder (DVR) Service (primary outlet or additional outlet)	\$9.95	\$11.95
Sports Entertainment Package (formerly referred to as Digital Sports Package)	\$5.00	No Change
Family Tier (subscription to Limited Basic Service and Digital Converter required)	\$14.95	No Change
Enhanced Cable (includes Music Choice, Interactive Program Guide, MoviePlex, and access to ON DEMAND, digital converter and remote and requires a subscription to Standard Service. Applicable equipment charges apply to additional outlets.)	N/A	\$1.00

Monthly Digital & High-Speed Internet Packages		
Comcast Digital Platinum with High-Speed Internet (formerly VIP Plus Package) (includes Standard Service, Digital Plus, 5 premium services and High-Speed Internet)	\$122.95	\$129.95
Comcast Digital Gold with 2 Premiums and High-Speed Internet (formerly VIP 2 pay) (includes Standard Service, Digital Plus, 2 premium services and High-Speed Internet)	\$112.95	\$118.95
Comcast Digital Basic with High-Speed Internet (formerly VIP Package) (includes Standard Service, Digital Plus and High-Speed Internet)	\$101.95	\$106.95

Monthly Digital Packages		
Comcast Digital Platinum with 5 Premiums (previously Digital with 5 Premium Channels) (includes Standard Service, Digital Plus and 5 premium services)	\$102.95	\$106.95
Comcast Digital Gold with 4 Premiums (previously Digital with 4 Premium Channels) (includes Standard Service, Digital Plus and 4 premium services)	\$96.95	\$100.95
Comcast Digital Gold with 3 Premiums (formerly Digital with 3 Premium Channels) (includes Standard Service, Digital Plus and 3 premium services)	\$88.95	\$96.00
Comcast Digital Gold with 2 Premiums (formerly Digital with 2 Premium Channels) (includes Standard Service, Digital Plus and 2 premium services)	\$82.95	\$87.95
Comcast Digital Silver with 1 Premium (formerly Digital with 1 Premium Channel) (includes Standard Service, Digital Plus and 1 premium service)	\$77.95	\$80.95
Comcast Digital Basic (includes Standard Service with Digital Plus) (Montgomery County only)	\$70.60	\$73.00
Comcast Digital Basic (includes Standard Service with Digital Plus) (Gaithersburg only)	\$69.35	\$71.75
Digital Preferred Plus (includes Standard Service, Digital Plus, HBO, Showtime, STARZ, Digital Converter, and Remote)	N/A	\$99.95

Monthly Triple Play Packages available with 24-Month Term Agreements (1)		
Comcast Triple Play Starter (2)	N/A	\$99.00
Comcast Triple Play Preferred Plus (3)	N/A	\$129.99
Comcast Triple Play Premier (4)	N/A	\$159.99

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20 West Gude Dr
Rockville, MD 20850

Monthly Premium Services

HBO	\$15.95	\$16.95
Cinemax	\$12.95	\$13.95
Showtime	\$12.95	\$13.95
The Movie Channel	\$12.95	\$13.95
Starz	\$12.95	\$13.95
RTN	\$15.95	No Change
TV Asia	\$15.95	No Change
Zee TV	\$15.95	No Change
WKTV	\$15.95	No Change
The Chinese Channel	\$15.95	No Change
Cable Latino	\$9.95	No Change
Playboy	\$18.95	No Change
Howard Stern	\$9.99	\$10.99
Monthly Subscription	\$109.99	\$119.99
Annual Subscription	\$12.99	No Change
Bollywood (\$9.99 with either Zee TV or TV Asia subscription)	\$7.99	No Change
WWE 24/7		

Monthly High-Speed Internet Services

Online Service Only		
Downstream speed up to 4Mbps/Upstream speed up to 384Kbps	\$57.95	No Change
Downstream speed up to 6Mbps/Upstream speed up to 384Kbps	\$59.95	No Change
Downstream speed up to 8Mbps/Upstream speed up to 768Kbps	\$67.95	No Change
Online Service with another Comcast Service		
Downstream speed up to 6Mbps/Upstream speed up to 384Kbps	\$42.95	No Change
Downstream speed up to 8Mbps/Upstream speed up to 768Kbps	\$52.95	No Change
Additional IP Address (per IP address)	\$6.95	No Change

Monthly Equipment Rental

Basic Only Converter	\$0.90	No Change
Digital or Addressable Converter	\$3.75	No Change
HDTV Digital Converter	\$5.00	\$6.50
Remote Control (all types)	\$0.15	\$0.20
CableCard	No Charge	No Change
CableCard (dual CableCards for non-Comcast HD PVRs requiring 2 cards)	No Charge	\$1.50
Cable Modem	\$3.00	No Change
Wireless Gateway Router	\$5.00	No Change

Installation Prices

Unwired Home Installation	\$41.95	\$35.35
Pre-wired Home Installation	\$24.95	No Change
Reconnect/Restart	\$27.99	\$24.95
Additional Outlet Installation (Same Trip)	\$12.45	No Change
Additional Outlet Installation (Separate Trip)	\$20.95	No Change
Relocate Outlet	\$16.95	No Change
Hourly Service Charge (per technician, per hour)	\$30.95	No Change
VCR/DVD Connect (Same Trip)	N/A	\$5.95
VCR/DVD Connect (Separate Trip)	N/A	\$13.95
Change of Service (non-addressable)	\$11.95	No Change
Change of Service (addressable)	\$1.99	No Change
Video Only Converter Reactivation	\$1.99	No Change
Cable Modem Reactivation	N/A	\$3.00
Customer Trouble Call/Trip Charge	\$21.99	\$19.95
Comcast High-Speed Internet Installation (includes installation of standard additional outlet, software and NIC or USB device and cabling from cable modem to personal computer) (laptop PC users must provide own NIC)	\$99.00	No Change
Comcast Home Networking Installation (within 150 feet of the Comcast-Certified Home Networking device) (Includes installation of modem/router, software, PC cards or USB adapters, computer set-up and file sharing. Home Plug Set may be required.)	\$149.99	No Change

Other Charges

Late Payment	\$4.00	No Change
Returned Check Fee (NSF)	\$25.00	\$30.00

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Exhibit II

5 of 8

20 West Gude Dr
Rockville, MD 20850

Internet Self-Installation Kit	\$9.95	No Change
Unreturned Analog Converter	\$50.00	No Change
Unreturned Addressable Converter	\$80.00	No Change
Unreturned Digital Converter (DCT700)	\$80.00	No Change
Unreturned Digital Converter (Standard)	\$150.00	No Change
Unreturned HDTV Digital Converter	\$310.00	No Change
Unreturned HD/DVR Digital Converter	\$420.00	No Change
Unreturned Remotes (all types)	\$5.00	No Change
Unreturned CableCARD	\$80.00	No Change
Unreturned Modem (Residential)	\$40.00	No Change
Unreturned Wireless Gateway Router	\$110.00	No Change
Unreturned Commercial Router	\$130.00	No Change
Mini-Amplifier For Multiple Outlets	\$45.78	No Change
FCC Regulatory User Fee (monthly)	\$0.06	No Change
Cable Guide (monthly)	\$3.95	No Change
Service Protection Plan (monthly)	N/A	\$3.95

*Certain services are available separately or as a part of other levels of service. A digital converter and remote control or a Cable Card is required to receive certain services. Package pricing does not include monthly converter rental. Service is subject to terms and conditions of Comcast Cable Subscriber Agreement. Please refer to the Company's rate card or channel lineup or call your local Comcast Cable office for service details and restrictions. ©2006 Comcast Cable Communications, Inc. All rights reserved. Comcast and the Comcast logo are registered trademarks of Comcast Corporation. All other trademarks are the property of their respective owners. Prices shown do not include state and local fees, state sales taxes or the FCC regulatory fee. These fees appear on separate lines on your monthly statement.

(1) Cable Video and High-Speed Cable Modem Internet services limited to service to a single outlet. Two year term agreement required. \$150.00 early termination fee applies if any service is cancelled or downgraded during the 2 year period (except during the first 30 days following service activation). AFTER THE 2 YEAR PERIOD, COMCAST'S REGULAR CHARGES APPLY UNLESS SERVICE IS CANCELLED. Equipment required for certain services. Use of one converter and remote is included with Triple Play Starter, Triple Play Preferred Plus and Triple Play Premier Bundles. All other equipment provided by Comcast is subject to Comcast's regular charges, which are in addition to prices shown. Taxes, franchise, telephone and installation fees are additional. An activation fee of \$29.95 may apply to Comcast Digital Voice Service⁵.

(2) Includes Standard Service, Enhanced Cable, High-Speed Internet Service (downstream speed up to 6Mbps/ upstream speed up to 384Kbps) and Digital Voice⁵.

(3) Includes Comcast Digital Preferred Plus, High-Speed Internet Service (downstream speed up to 6Mbps/ upstream speed up to 384Kbps) and Digital Voice⁵.

(4) Includes Comcast Digital Platinum, Sports Entertainment Package, High-Speed Internet Service (downstream speed up to 8Mbps / upstream speed up to 768Kbps) and Digital Voice⁵.

⁵ Digital Voice service is provided by another Comcast company.

Exhibit IV
6 of 8

Basic Cable Service

Comcast Digital Service

Comcast Digital Service *continued*

Effective September 2006

- 1 ON DEMAND
- 2 University of MD
- 3 C-SPAN
- 4 C-SPAN 2
- 5 HSN
- 6 County Cable
- 7 WZDC-64 Telemundo Wash
- 8 **CBS**
- 9 WMDO-47 Telefeutura Wash
- 10 Montgomery College
- 11 The Rockville Channel
- 13 Takoma Park/Gaithersburg
- 14 WFDC-14 Univision
- 16 MMC
- 17 WPXW-66 PAX Wash
- 18 UM-University College
- 19 The Open Channel
- 20 WDCW-20 UPN Wash
- 21 The Montgomery Channel
- 22 MPT-22 PBS Annapolis
- 23 WDCW-50 Wash
- 24 WRC-4 NBC Wash
- 25 WTTG-5 FOX Wash
- 26 WETA-26 PBS Wash
- 27 WJLA-7 ABC Wash
- 28 **News Channel 8**
- 29 WUSA-9 CBS Wash
- 30 **OVC**
- 32 WHUT-32 PBS Wash
- 33 MCPS Instructional TV
- 34 MCPS Instructional TV
- 35 TBS
- 36 FX
- 37 TV One
- 38 Turner Classic Movies
- 39 Travel Channel
- 40 Fox News
- 41 MASN
- 42 ESPN

- 43 ESPN2
- 44 Versus
- 45 Comcast SportsNet
- 46 The Golf Channel
- 47 USA
- 48 TNT
- 49 E!
- 50 A&E
- 51 History Channel
- 52 Discovery Health
- 53 Discovery
- 54 Animal Planet
- 55 The Learning Channel
- 56 Disney Channel
- 57 ABC Family
- 58 Cartoon Network
- 59 Nickelodeon
- 60 CNBC
- 61 MSNBC
- 62 CNN
- 63 Headline News
- 64 Court TV
- 65 Lifetime
- 66 HGTV
- 67 AMC
- 68 Bravo
- 69 Comedy Central
- 70 Spike TV
- 71 BET
- 72 MTV
- 73 VH1
- 74 TV Land
- 75 Food Network
- 76 style.
- 95 **Leads Access**
- 96 **WGN**
- 98 **Weather Channel**
- 99 **TV Guide**

- 101 Weatherscan Local
- 102 ESPNNews
- 103 ESPN Classic
- 105 C-SPAN 3
- 107 Current TV
- 109 National Geographic
- 110 The Science Channel
- 111 **Discovery Times**
- 112 **Military Channel**
- 113 **Discovery Home**
- 114 **BBC America**
- 115 **The Biography Channel**
- 116 **History International**
- 119 **Lifetime Movie Networks**
- 120 SoapNet
- 121 **Do-It-Yourself**
- 122 **Fine Living**
- 123 Sprout
- 129 Nick Toons
- 130 Discovery Kids
- 131 Noggin
- 132 **Nick2**
- 133 GSN
- 134 **WAM!**
- 135 Toon Disney
- 137 Hallmark
- 139 **MTV Hits**
- 140 MTV2
- 141 **MTV Español**
- 142 **MTV Jams**
- 143 VHI Classic
- 144 VHI Soul
- 145 **VHI Country**
- 146 **CMT**
- 147 **GAC**
- 149 Movieplex
- 150 **Encore (E)**
- 152 **Encore Action (E)**
- 154 **Encore Mystery (E)**
- 156 **Encore Love Stories (E)**
- 158 **Encore Drama (E)**
- 160 **Encore Westerns (E)**
- 162 G4
- 163 **LOGO**
- 165 **Sundance Channel (E)**
- 167 **IndiePlex**
- 168 **RetroPlex**
- 170 **Flix (E)**
- 179 GSN
- 180 **NFL Network**
- 186 **WNVC-DTLN**
- 191 **AZN**
- 200 **WETA Create PBS DC**
- 201 **WETA Family PBS DC**
- 202 **WETA World PBS DC**
- 204 **WJLA ABC Weather Now**
- 205 **WNVC-DTWRL**
- 208 **NBC Weather Plus**
- 210 **WJLA-HD ABC DC***
- 211 **WRC-HD NBC DC***

- 212 **WUSA-HD CBS DC***
- 213 **WTTG-HD FOX DC***
- 214 **WDW-HD***
- 220 **WETA-HD PBS DC***
- 225 **Discovery HD Theater****
- 226 **HHH1***
- 227 **HHH2***
- 228 **HBO HD***
- 233 **MAX HD***
- 238 **Showtime HD***
- 248 **STARZ! HD***
- 249 **TNT HD****
- 251 **Comcast SportsNet HD****
- 252 **ESPN HD****
- 253 **ESPN2 HD****
- 259 **HRTV**
- 261 **TVGames**
- 262 **Fox College Sports - Atlantic**
- 263 **Fox College Sports - Central**
- 264 **Fox College Sports - Pacific**
- 267 **Fox Soccer Channel**
- 268 **Go! TV**
- 278 **Speed Channel**
- 279 **NBA TV**
- 275 **NFL Network**
- 281 **Home Preview Channel**
- 283 **WNVT-DT**
- 290 **TBN**
- 291 **EWTN**
- 300 **HBO HD***
- 301 **HBO (E)**
- 302 **HBO 2 (E)**
- 303 **HBO Signature (E)**
- 304 **HBO Family (E)**
- 305 **HBO Comedy (E)**
- 306 **HBO (W)**
- 310 **HBO Zone (E)**
- 311 **HBO Latino (E)**
- 318 **MAX HD***
- 320 **Cinemax (E)**
- 321 **More Max (E)**
- 322 **Cinemax (W)**
- 324 **ActionMAX (E)**
- 325 **ThrillerMAX (E)**
- 327 **WMAX (E)**
- 328 **@Max (E)**
- 329 **5 StarMAX (E)**
- 330 **OuterMAX (E)**
- 339 **Showtime HD***
- 340 **Showtime (E)**
- 341 **Showtime Too (E)**
- 342 **Showtime Showcase (E)**
- 346 **Showtime Beyond (E)**
- 347 **Showtime Extreme (E)**
- 350 **TMC (E)**
- 352 **TMC Xtra (E)**
- 369 **STARZ HD***
- 370 **STARZ (E)**
- 371 **STARZ Edge (E)**
- 372 **STARZ in Black (E)**

- 373 **STARZ Kids & Family (E)**
- 374 **STARZ Cinema (E)**
- 375 **STARZ Comedy (E)**
- 401 **Music Choice**
- 402 - 445
- 450 **Latin Contemporary**
- 451 **Rock en Español**
- 452 **Salsa**
- 453 **Tejano**
- 454 **Latin Jazz**
- 455 **Regional Mexican**
- 456 **Musica de las Americas**
- 457 **Fiesta Tropical**
- 500 **IN DEMAND PPV Previews**
- 501 **Comcast IN DEMAND**
- 502 **Comcast IN DEMAND**
- 544 **Playboy**
- 547 **Spice Hot**
- 549 **TEN**
- 601 **Discovery en Español**
- 602 **CNN en Español**
- 603 **Fox Sports en Español**
- 604 **Toon Disney en Español**
- 605 **MTV Español**
- 606 **History Channel en Español**

- 608 **CineLatino**
- 609 **Venemovicos**
- 610 **Cine Mexicano**
- 622 **Go! TV**
- 628 **Canal Sur**
- 630 **TV Colombia**
- 631 **TV Chile**
- 632 **Latele Novela**
- 635 **SITV**
- 636 **mun2**
- 652 **Canal 52**
- 655 **RTI**
- 657 **WNVC-DTRUS**
- 665 **TV Asia**
- 666 **ZEE TV**
- 668 **WKTV**
- 677 **WNVC-DTHIG**
- 678 **The Chinese Channel**
- 701 **ESPN Game Plan/ESPN Full Court**
- 702 - 706
- 750 **League Pass Preview**
- 751 **NBA League Pass/MLS Direct Kick**
- 752 - 759
- 771 **NHL Center Ice/MLB Extra Innings**
- 772 - 780

Channel Key: Basic Preferred Premium Family Tier

Channel key-up is subject to change. Some programming not available in all areas. Digital Service requires a digital converter. IN DEMAND, HBO, Showtime, Cinemax, STARZ, TMC, RTN, TV Asia, Zee TV, WGTV, Cable Latino, The Comedy Channel and ON DEMAND require a digital converter. The Sports Package requires a subscription to Digital Service. DTH requires a subscription to Basic, Preferred and Digital Service. ON DEMAND and Music Choice not available with a subscription to the Family Tier. Federal law requires a subscription to Basic Cable to receive any other level of service.



Rockville Walk-In Lobby
20 West Gude Dr.
Rockville, MD 20850
Hours
8:30am-8pm Mon-Fri
8:30am-5:30pm Sat
Closed Sun

Gaithersburg Walk-In Lobby
101A Lakeforest Blvd.
Gaithersburg, MD 20877
Hours
8:30am-6pm Mon-Fri
8:30am-3pm Sat
Closed Sun

301-424-4400
www.comcast.com

Channel Key: Basic Preferred Digital Plus Premium Pay-Per-View Cable Latino On-Demand Family Tier
(E) Eastern Time Zone (W) Pacific Time Zone
*DG Converter is required **Requires a subscription to Preferred and a minimum of Digital Classic Service

Digital High-Speed Internet Packages

VIP Plus Package Includes Basic, Preferred, Digital Plus, HBO, Showtime, Cinemax, The Movie Channel, Starz, and Comcast High-Speed Internet	\$122.95
VIP with 2 Premium Channels Includes Basic, Preferred, Digital Plus, your choice of 2 premium movie channels, and Comcast High-Speed Internet	\$112.95
VIP Package Includes Basic, Preferred, Digital Plus, and Comcast High-Speed Internet	\$101.95
Digital with 5 Premium Channels Includes Basic, Preferred, Digital Plus, HBO, Showtime, Cinemax, The Movie Channel, and Starz	\$102.95
Digital with 4 Premium Channels Includes Basic, Preferred, Digital Plus, and your choice of 4 premium movie channels	\$96.95
Digital with 3 Premium Channels Includes Basic, Preferred, Digital Plus, and your choice of 3 premium movie channels	\$88.95
Digital with 2 Premium Channels Includes Basic, Preferred, Digital Plus, and your choice of 2 premium movie channels	\$82.95
Digital with 1 Premium Channel Includes Basic, Preferred, Digital Plus, and your choice of 1 premium movie channel	\$77.95

* Packages listed above are valid through December 2006 and include all the features and benefits of Digital Cable. VIP Packages also include Comcast High-Speed Internet. Pricing and number of channels vary by package and are subject to change. Package prices do not include applicable fees, franchise fees, taxes and equipment charges.

How to order ON DEMAND

- If you've got a Digital converter, you've got ON DEMAND. Ordering ON DEMAND movies and your favorite programs is easy with your digital remote control. More than pay-per-view, watch thousands of hours of free programming that you can access whenever you want. Just follow these simple instructions and start watching what you want, when you want.
- Accessing ON DEMAND:**
- 1) Press menu on your digital remote, then select ON DEMAND to access the ON DEMAND menu. You can also access this menu by tuning to channel 1, or by pressing ON DEMAND on your remote control (available with certain models).
 - 2) Browse through categories such as MOVIES, CABLE FAVORITES, or KIDS & TEENS to select a program. If you subscribe to a premium channel like HBO or Showtime, then you have access to hundreds of hours of movies, shows and documentaries ON DEMAND. Just select the category for the channel(s) you subscribe to and watch whenever you want, with no additional charge.
 - 3) Select a program from the listings to see detailed information as well as free previews on most movies.
 - 4) Now select WATCH (if free programming) or ORDER (if pay-per-view).

Exhibit III
8 of 8

Standard Cable Services

Effective March 2007

1 ON DEMAND	43 ESPN2
2 University of MD	44 Veritas
3 C-SPAN	45 Comcast SportsNet
4 MASH/2/C-SPAN 2	46 The Golf Channel
5 HSIH	47 USA
6 County Cable	48 TNT
7 WZCZ-64 Telemundo Wash	49 E!
8 CHB	50 A&E
9 WMDO-47 Telefutura Wash	51 History Channel
10 Montgomery College	52 Discovery Health
11 The Rockville Channel	53 Discovery
12 Takoma Park/Gaithersburg	54 Animal Planet
14 WFDC-14 Univision	55 The Learning Channel
16 MMC	56 Disney Channel II
17 Ion	57 ABC Family
18 UM-University College	58 Cartoon Network
19 The Open Channel	59 Nickelodeon II
20 WDC-20 UFN Wash	60 CNN
21 The Montgomery Channel	61 MSNBC
22 MPT-22 PBS Annapolis	62 CNN
23 WDCW-50 Wash	63 Headline News II
24 WRC-4 NBC Wash	64 Court TV
25 WTTG-5 FOX Wash	65 Lifetime
26 WETA-26 PBS Wash	66 HDTV II
27 WJLA-7 ABC Wash	67 A&E
28 News Channel 8	68 Bravo
29 WUSA-9 CBS Wash	69 Comedy Central
30 QVC	70 Spike TV
32 WHUT-32 PBS Wash	71 BET
33 MCPS Instructional TV	72 MTV
34 MCPS Instructional TV	73 VH1
35 TBS	74 TV Land
36 FX	75 SCI FI
37 TV One	76 Food Network II
38 Turner Classic Movies	79 style
39 Travel Channel	95 Leased Access
40 Fox News	96 WGN
41 MASN	98 Weather Channel
42 ESPN	99 TV Guide

How to order ON DEMAND

If you're getting a digital converter, you'll get ON DEMAND. Viewing ON DEMAND content and your favorite programs is easy with your digital remote control. More than pay-per-view, watch thousands of hours of free programming that you can access whenever you want. Just follow these simple instructions and start watching what you want, when you want.

Accessing ON DEMAND:

- Press menu on your digital remote, then select ON DEMAND to access the ON DEMAND menu. You can also access this menu by hitting channel 1, or by pressing ON DEMAND on your remote control (available with certain models).
- Browse through categories such as MOVIES, CABLE FAVORITES, or KIDS & TEENS to select a program. If you subscribe to a premium channel like HBO or Showtime, then you have access to hundreds of hours of movies, shows and documentaries ON DEMAND. Just select the category for the channel(s) you subscribe to and watch whenever you want, with no additional charge.
- Select a program from the listings to see detailed information as well as free previews on most movies.
- Use select WATCH if the programming is FREE (if pay-per-view).

Digital Services

101 Video-on-Demand Library	214 WDCW-HD DC**
102 USF News	220 WETA-HD PBS DC**
103 ESPN Channel	224 National Geographic HD**
104 C-SPAN 2*	225 Discovery HD (broadband)**
105 ESPN2	226 HBO**
106 ESPN3	227 HBO HD**
107 ESPN4	228 HBO HD**
108 Fox Sports	233 MAX HD**
109 National Geographic HD	238 Showtime HD**
110 The Science Channel II	248 STARZ HD**
111 Discovery Times	249 TNT HD**
112 Military Channel	251 Comcast SportsNet HD**
113 Discovery Home	252 ESPN HD**
114 BBC America	253 ESPN2 HD**
115 The Biography Channel	258 Verizon Golf Channel HD**
116 History International	259 ESPN
118 Lifetime Movie Networks	260 HDTV
120 Sci-Fi	261 TV Games
121 Do-It-Yourself II	262 Fox College Sports - Atlantic
122 Fine Living	263 Fox College Sports - Central
123 Sports II	264 Fox College Sports - Pacific
125 Nick Toons	265 Fox Soccer Channel
130 Discovery Kids II	266 Go! TV
131 Pogo.com	267 Speed Channel
132 HICKZ	268 NBA TV
133 Golf II	269 NFL Network
134 WAMM	274 100% Nigerian Television
135 Tom Hutter II	283 WHUT-32*
137 Baltimore	289 TBN**
139 Urge TV	291 EWTN**
140 MTV2	300 HBO HD**
141 MTV Tr3s	301 HBO
142 MTV Jams	302 HBO
143 MTV Classics	303 HBO Signature
144 MTV Spin	304 HBO Family
145 CMT Pure Country	305 HBO Comedy
146 GOLF	306 HBO (TV)
147 GAC	310 HBO Zone
149 Movieplex	311 HBO Latino
150 Encore	312 MAX HD**
152 Encore Action	319 CinemaX
154 Encore Mystery	321 Movie Max
156 Encore Love Stories	322 CinemaX (W)
158 Encore Drama	324 ActionMAX
160 Encore Westerns	325 DoubleMAX
162 G4	327 XFLMAX
163 LOGO	328 XFLMAX
165 Sundance Channel	329 Showtime
166 Comcast ON DEMAND	330 Showtime HD**
167 IndiePlex	331 Showtime
168 RetroPlex	332 Showtime
170 FOX	333 Showtime Tr3s
173 CNN	334 Showtime Showcase
180 NFL Network	346 Showtime Beyond
186 MHz France 24*	347 Showtime Extreme
191 FOX	349 TBS
200 WETA-26 Create PBS DC*	352 TBS Rtn
201 WETA-26 Family PBS DC*	353 STARZ HD**
202 WETA-26 World PBS DC*	354 STARZ
204 Doug Hill's Weather Now WJLA-DT*	355 STARZ Edge
205 MHz Worldview*	356 STARZ on Black
207 The Tube*	357 STARZ Kids & Family
208 NBC Weather Plus*	358 STARZ Cinema
210 WJLA-HD ABC DC**	359 STARZ Comedy
211 WRC-HD NBC DC**	360 Atlantic Channel
212 WUSA-HD CBS DC**	361 HBO - HD
213 WTTG-HD FOX DC**	

Digital Services

500 IN DEMAND PPV Previews	631 TV Chile
501 Comcast ON DEMAND	632 Latele Novele
502 Comcast ON DEMAND	635 SITV
503 Adult ON DEMAND	636 mun2
504 Playboy	637 Canal 52
547 SpiceAccess	638 HSIH
549 TEN	657 MHz 2 Russian Television*
601 Discovery on Español	665 TV Asia
602 CNN en Español	666 ZEE TV
603 Fox Sports on Español	668 WNTV
604 ESPN Deportes	677 MHz 4 Nigerian Television*
605 MTV Tr3s	678 CH-Zhong Ban Channel
606 History Channel on Español	701 ESPN Game Plan/ESPN Full Court
607 Teen Disney on Español	702 - 706
608 Cine Latino	750 League Pass Preview
609 Venenovies	751 NBA League Pass/MLS Direct Kick
610 Cine Mexicano	752 - 753
622 Go! TV	771 HHL Center Ice
628 Canal Sur	772 - 780
630 TV Colombia	

Channel Key:

Limited Basic	Standard	2-Step Service	Digital Plus	Premium	Pay-Per-View	Cable Label
(L)	(S)	(2S)	(D)	(P)	(PPV)	(C)
(L)	(S)	(2S)	(D)	(P)	(PPV)	(C)

* Digital converter is necessary to watch this content. ** HD converter and HDs are necessary to watch this content.

Comcast High-Speed Internet

- With Ethernet, up to 1x faster than DSL and 100x faster than dial-up**
- Service is powered by NetBlox - Protect your family and your computer with NetBlox, Privacy Service and Personal Firewall Plus.
- Comcast HiSpeed Radio Plus™ - Listen to 100 commercial-free radio stations or create your own from 30,000 artists.
- The Fan™ - Only on Comcast! - Stay in the know with click and play videos, from the latest news clips to sports highlights, entertainment features, movie trailers, and more.
- Comcast PhotoNow Deluxe™ - Customize, enhance and share photo albums in an online digital scrapbook.
- Video Mail - Create your own three-minute video messages, and send to anyone with an email address.***

**Speed tested by NetBlox in the Comcast HiSpeed service area. Actual speeds may vary. Speed tests are performed on a 100Mbps connection. Actual speeds may vary. All speeds are subject to network conditions. All speeds are subject to network conditions. All speeds are subject to network conditions.

Bundled Packages*

Comcast Triple Play Starter ⁽¹⁾	\$99.99
Comcast Triple Play Preferred Plus ⁽¹⁾	\$129.99
Comcast Triple Play Premier ⁽¹⁾	\$159.99
Comcast Digital Platinum with High-Speed Internet ⁽¹⁾	\$129.95
Comcast Digital Gold with 2 Premiums and High-Speed Internet ⁽¹⁾	\$119.95
Comcast Digital Basic with High-Speed Internet ⁽¹⁾	\$106.95
Comcast Digital Platinum with 5 Premiums ⁽¹⁾	\$106.95
Comcast Digital Gold with 4 Premiums ⁽¹⁾	\$100.95
Comcast Digital Gold with 3 Premiums ⁽¹⁾	\$96.00
Comcast Digital Gold with 2 Premiums ⁽¹⁾	\$87.95
Comcast Digital Silver with 1 Premium ⁽¹⁾	\$80.95
Comcast Digital Basic ⁽¹⁾	\$73.00
Digital Preferred Plus ⁽¹⁾	\$99.95

*Certain services are available separately or as a part of other levels of service. A digital converter and remote control or CableCard is required to receive certain services. Package pricing does not include monthly converter rental. Service is subject to terms and conditions of Comcast Cable Subscriber Agreement. © 2006 Comcast Cable Communications, Inc. All rights reserved. Comcast and the Comcast logo are registered trademarks of Comcast Corporation. All other trademarks are the property of their respective owners. Prices shown do not include state and local fees, state sales tax or the FCC regulatory fee. These fees appear on separate lines on your monthly statement.

⁽¹⁾ Cable Video and High-Speed Cable Modem Internet services limited to service to a single outlet. Two year term agreement required. \$150.00 early termination fee applies if any service is cancelled or downgraded during the 2 year period (except during the first 30 days following service activation).

⁽²⁾ Includes Standard Service, Enhanced Cable, High-Speed Internet Service (downstream speed up to 6Mbps/uptream speed up to 3Mbps) and Digital Voice⁽³⁾.

⁽³⁾ Includes Comcast Digital Preferred Plus, High-Speed Internet Service (downstream speed up to 6Mbps/uptream speed up to 3Mbps) and Digital Voice⁽³⁾.

⁽⁴⁾ Includes Comcast Digital Platinum, Sports Entertainment Package, High-Speed Internet Service (downstream speed up to 6Mbps/uptream speed up to 3Mbps) and Digital Voice⁽³⁾.

⁽⁵⁾ Digital Voice service is provided by another Comcast company.

COMCAST CABLE COMMUNICATIONS, INC.
MONTGOMERY AREA CHANNEL LINEUP
Channel Line-Up as March 2005

CH#		LEVEL	L
2	UNIVERSITY OF MD	L	1
3	C-SPAN	L	1
4	C-SPAN 2	L	1
5	HSN	L	1
6	COUNTY CABLE	L	1
7	WZDC-64 TELEMUNDO	L	1
8	NEWS CHANNEL 8	L	1
9	WMDO WASH UNIVISION	L	1
10	MONTGOMERY COLLEGE	L	1
11	CITY OF ROCKVILLE	L	1
13	GAITHERSBURG	L	1
13	TAKOMA PARK	L	1
14	WFDC TELEFUTURA	L	1
15	WGN	L	1
16	MONTGOMERY MUNICIPAL CABLE	L	1
17	WPXW MANASSAS PAX	L	1
18	UNIVERSITY OF MD-UC	L	1
19	THE OPEN CHANNEL	L	1
20	WDCA WASH UPN	L	1
21	MCT	L	1
22	MPT-22 (PBS Annapolis)	L	1
23	WBDC-50 (WB D.C.)	L	1
24	WRC-4 (NBC DC)	L	1
25	WTTG-5 (FOX DC)	L	1
26	WETA-26 (PBS DC)	L	1
27	WJLA-7 (ABC DC)	L	1
28	QVC	L	1
29	WUSA-9 (CBS DC)	L	1
30	TWC	L	1
31	TV GUIDE	L	1
32	WHUT-32 (PBS DC)	L	1
33	MCPS INSTRUCTIONAL TV	L	1
34	MCPS INSTRUCTIONAL TV	L	1
95	LEASED ACCESS	L	1
96	MHz2 (53 PUB No. Va.)	L	1
98	MHz (56 PUB No. Va.)	L	1

COMCAST CABLE COMMUNICATIONS, INC.
MONTGOMERY AREA CHANNEL LINEUP
Channel Line-Up as September 2006

CH#	LEVEL	L
2	L	1
3	L	1
4	L	1
5	L	1
6	L	1
7	L	1
8	L	1
9	L	1
10	L	1
11	L	1
13	L	1
13	L	1
14	L	1
15	L	1
16	L	1
17	L	1
18	L	1
19	L	1
20	L	1
21	L	1
22	L	1
23	L	1
24	L	1
25	L	1
26	L	1
27	L	1
28	L	1
29	L	1
30	L	1
32	L	1
33	L	1
34	L	1
95	L	1
96	L	1
98	L	1
99	L	1
205	L	1
283	L	1

COMCAST CABLE COMMUNICATIONS, INC.
MONTGOMERY AREA CHANNEL LINEUP
Channel Line-Up as March 2007

CH#		LEVEL	L
2	UNIVERSITY OF MD	L	1
3	C-SPAN	L	1
4	MASN2/C-SPAN 2	L	1
5	HSN	L	1
6	COUNTY CABLE	L	1
7	WZDC-64 TELEMUNDO	L	1
8	CN8	L	1
9	WMDO WASH UNIVISION	L	1
10	MONTGOMERY COLLEGE	L	1
11	CITY OF ROCKVILLE	L	1
13	GAITHERSBURG	L	1
13	TAKOMA PARK	L	1
14	WFDC TELEFUTURA	L	1
16	MONTGOMERY MUNICIPAL CABLE	L	1
17	ION	L	1
18	UNIVERSITY OF MD-UC	L	1
19	THE OPEN CHANNEL	L	1
20	WDCA WASH UPN	L	1
21	MCT	L	1
22	MPT-22 (PBS Annapolis)	L	1
23	WDCW-50 (WASH)	L	1
24	WRC-4 (NBC DC)	L	1
25	WTTG-5 (FOX DC)	L	1
26	WETA-26 (PBS DC)	L	1
27	WJLA-7 (ABC DC)	L	1
28	NEWS CHANNEL 8	L	1
29	WUSA-9 (CBS DC)	L	1
30	QVC	L	1
32	WHUT-32 (PBS DC)	L	1
33	MCP5 INSTRUCTIONAL TV	L	1
34	MCP5 INSTRUCTIONAL TV	L	1
95	LEASED ACCESS	L	1
96	WGN	L	1
98	TWC	L	1
99	TV GUIDE	L	1
205	MHZ2 (53 PUB No. Va.)	L	1
283	MHZ (56 PUB No. Va.)	L	1

Comcast of Baltimore City, Inc.
Additional Information Requested
For Expedited Processing of FCC Form 1240
1240 Data 10/07 Filing

Exhibit VI: A List of Programming Costs Per Channel

1/06 - 8/06	9/06	10/06	11/06	12/06	1/07-3/07	4/07 - 12/07	2008
\$ 0.0362	\$ 0.0362	\$ 0.0362	\$ 0.0362	\$ 0.0362	\$ 0.0371	\$ 0.0371	\$ 0.0371
\$ 0.0137	\$ 0.0138	\$ 0.0140	\$ 0.0139	\$ 0.0142	\$ 0.0142	\$ 0.0145	\$ 0.0145
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.4056	\$ 0.4056	\$ 0.4056
\$ 0.4678	\$ 0.4678	\$ 0.4678	\$ 0.4678	\$ 0.4678	\$ 0.4865	\$ 0.4865	\$ 0.4865
\$ 0.0451	\$ 0.0451	\$ 0.0451	\$ 0.0451	\$ 0.0451	\$ 0.0451	\$ 0.0451	\$ 0.0451
\$ 0.5628	\$ 0.5629	\$ 0.5631	\$ 0.5630	\$ 0.5633	\$ 0.9885	\$ 0.9888	\$ 0.9888

Comcast of Potomac, LLC
 Montgomery County
 2007 FCC Form 1240
 Calculation of Copyright Fees

EXHIBIT VII

#14142	2006-1	2006-2	2007-1
Copyright Fees**	1/06 - 6/06 Actual	7/06 - 12/06 Actual	1/07 - 6/07 Actual
Total Royalty Fee Paid for Period	\$ 204,305.55	\$ 197,323.70	\$ 200,899.02
Divided By Gross Receipts	\$ 20,169,366.03	\$ 19,479,141.57	\$ 19,831,097.89
Fee %	1.0130%	1.0130%	1.0130%

Months	Copyright %	True-up Period One		
		Rate Charged	Subscriber	Total Copyright
Mar-06	1.0130%	\$ 14.75	209,751	\$ 31,340.42
Apr-06	1.0130%	\$ 14.75	209,751	\$ 31,340.42
May-06	1.0130%	\$ 14.75	209,751	\$ 31,340.42
Jun-06	1.0130%	\$ 14.75	209,751	\$ 31,340.42
Jul-06	1.0130%	\$ 14.75	209,751	\$ 31,340.42
Aug-06	1.0130%	\$ 14.75	209,751	\$ 31,340.42
Sep-06	1.0130%	\$ 14.75	209,751	\$ 31,340.42
Oct-06	1.0130%	\$ 14.75	209,751	\$ 31,340.42
Nov-06	1.0130%	\$ 14.75	209,751	\$ 31,340.42
Dec-06	1.0130%	\$ 14.75	209,751	\$ 31,340.42
Jan-07	1.0130%	\$ 14.75	209,751	\$ 31,340.42
Feb-07	1.0130%	\$ 14.75	209,751	\$ 31,340.42
				\$ 376,084.98

Months	Copyright %	True-up Period Two		
		Rate Charged	Subscriber	Total Copyright
Mar-07	1.0130%	\$ 15.75	206,627	\$ 32,966.82
Apr-07	1.0130%	\$ 15.75	206,627	\$ 32,966.82
May-07	1.0130%	\$ 15.75	206,627	\$ 32,966.82
Jun-07	1.0130%	\$ 15.75	206,627	\$ 32,966.82
				\$ 131,867.29

Months	Copyright %	Projected Period		
		Rate Charged	Subscriber	Total Copyright
Jan-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
Feb-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
Mar-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
Apr-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
May-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
Jun-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
Jul-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
Aug-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
Sep-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
Oct-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
Nov-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
Dec-08	1.0130%	\$ 15.75	206,627	\$ 32,966.77
				\$ 395,601.21

Rate charged only includes B1 rate. Copyright fees are not calculated on PEG fee and FCC User fee recoveries

Montgomery County
Franchise Related Costs

Fran Year	Date Paid	Description/Date	Payments	Months of Amort.	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16			
					True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up
					Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-07	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07		
5	quarterly	PEG Capital Support Fund	\$ 1,651,591.00	12																		
6	quarterly	PEG Capital Support Fund	\$ 1,637,510.00	12																		
7	quarterly	PEG Capital Support Fund	\$ 1,729,948.00	12																		
8	quarterly	PEG Capital Support Fund	\$ 1,600,846.00	12	\$ 150,070.50	\$ 150,070.50	\$ 150,070.50	\$ 150,070.50														
9	quarterly	PEG Capital Support Fund	\$ 1,873,631.00	12					\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42		
10	quarterly	PEG Capital Support Fund	\$ 1,873,631.00	12					\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42		
1	Year 1	Capital Grant for Access Equipment	\$ 1,000,000.00	160	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		
2	Year 2	Capital Grant for Access Equipment	\$ 1,000,000.00	160	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38	\$ 5,952.38		
5	quarterly	Capital Equipment Support Grant	\$ 211,044.00	12																		
6	quarterly	Capital Equipment Support Grant	\$ 216,912.00	12																		
7	quarterly	Capital Equipment Support Grant	\$ 222,335.00	12																		
8	quarterly	Capital Equipment Support Grant	\$ 230,117.00	12	\$ 19,176.42	\$ 19,176.42	\$ 19,176.42	\$ 19,176.42														
9	quarterly	Capital Equipment Support Grant	\$ 239,434.00	12					\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17		
10	quarterly	Capital Equipment Support Grant	\$ 239,434.00	12					\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17		
1	Year 1	Net Capital Grant	\$ 1,250,000.00	160	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44		
2	Year 2	Net Capital Grant	\$ 1,250,000.00	160	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48		
5	quarterly	Net Capital Grant	\$ 1,299,187.00	12																		
6	quarterly	Net Capital Grant	\$ 1,335,307.00	12																		
7	quarterly	Net Capital Grant	\$ 1,368,690.00	12																		
8	quarterly	Net Capital Grant	\$ 1,416,624.00	12	\$ 118,049.50	\$ 118,049.50	\$ 118,049.50	\$ 118,049.50														
9	quarterly	Net Capital Grant	\$ 1,473,824.00	12					\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67		
10	quarterly	Net Capital Grant	\$ 1,473,824.00	12					\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67		
Total					\$ 317,633.72	\$ 317,633.72	\$ 317,633.72	\$ 317,633.72	\$ 329,240.56	\$ 329,240.56	\$ 329,240.56	\$ 329,240.56	\$ 329,240.56	\$ 329,240.56	\$ 329,240.56	\$ 329,240.56	\$ 329,240.56	\$ 329,240.56	\$ 329,240.56	\$ 329,240.56		
Total 3/1/06 - 2/28/07 True-up Period One																					\$ 3,924,459.36	
Total 3/1/07 - 6/30/07 True-up Period Two																						
Total 7/1/08 - 12/31/08 Projected																					\$ 1,316,952.24	
Interest																					\$ 222,214.69	
Total with Interest																						\$ 4,126,674.05
																					\$ 1,385,118.21	

**Montgomery County
Franchise Related Costs**

Firm Year	Date Paid	Description/Data	Payments	Months of Amort.	Year 10	Year 10	Year 10	Year 10	Year 10	Year 10	Year 10	Year 10	Year 10	Year 10	Year 10	Year 10	Year 10	Year 10	Year 11	Year 11	Year 11	Year 11	Year 11	Year 11
					Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
5	quarterly	PEG Capital Support Fund	\$ 1,651,691.00	12																				
6	quarterly	PEG Capital Support Fund	\$ 1,637,610.00	12																				
7	quarterly	PEG Capital Support Fund	\$ 1,729,948.00	12																				
8	quarterly	PEG Capital Support Fund	\$ 1,800,846.00	12																				
9	quarterly	PEG Capital Support Fund	\$ 1,873,601.00	12																				
10	quarterly	PEG Capital Support Fund	\$ 1,873,601.00	12	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	\$ 156,133.42	
1	Year 1	Capital Grant for Access Equipment	\$ 1,000,000.00	180	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
2	Year 2	Capital Grant for Access Equipment	\$ 1,000,000.00	180	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	\$ 9,952.38	
5	quarterly	Capital Equipment Support Grant	\$ 211,044.00	12																				
6	quarterly	Capital Equipment Support Grant	\$ 216,919.00	12																				
7	quarterly	Capital Equipment Support Grant	\$ 222,335.00	12																				
8	quarterly	Capital Equipment Support Grant	\$ 230,117.00	12																				
9	quarterly	Capital Equipment Support Grant	\$ 239,414.00	12																				
10	quarterly	Capital Equipment Support Grant	\$ 239,414.00	12	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	\$ 19,951.17	
1	Year 1	Mkt Capital Grant	\$ 1,250,000.00	180	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	\$ 6,944.44	
2	Year 2	Mkt Capital Grant	\$ 1,250,000.00	180	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	\$ 7,440.48	
5	quarterly	Mkt Capital Grant	\$ 1,299,187.00	12																				
6	quarterly	Mkt Capital Grant	\$ 1,336,307.00	12																				
7	quarterly	Mkt Capital Grant	\$ 1,358,690.00	12																				
8	quarterly	Mkt Capital Grant	\$ 1,418,534.00	12																				
9	quarterly	Mkt Capital Grant	\$ 1,472,824.00	12																				
10	quarterly	Mkt Capital Grant	\$ 1,473,824.00	12	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	\$ 122,818.67	
Total																								
Total 3/1/08 - 2/28/07 True-up Period One																								
Total 3/1/07 - 2/28/07 True-up Period Two																								
Total 3/1/08 - 12/31/08 Projected																								\$ 3,950,896.72
Interest																								\$ 171,081.20
Total with Interest																								\$ 4,121,977.92

Comcast Cable Communications
 Montgomery County (MD0236)
 2007 Form 1240

FCC User Fees

	True-up Period One		Total
	Monthly	Subscribers	
Mar-06	\$ 0.06	209,751	\$ 12,585.04
Apr-06	\$ 0.06	209,751	\$ 12,585.04
May-06	\$ 0.06	209,751	\$ 12,585.04
Jun-06	\$ 0.06	209,751	\$ 12,585.04
Jul-06	\$ 0.06	209,751	\$ 12,585.04
Aug-06	\$ 0.06	209,751	\$ 12,585.04
Sep-06	\$ 0.06	209,751	\$ 12,585.04
Oct-06	\$ 0.06	209,751	\$ 12,585.04
Nov-06	\$ 0.06	209,751	\$ 12,585.04
Dec-06	\$ 0.06	209,751	\$ 12,585.04
Jan-07	\$ 0.06	209,751	\$ 12,585.04
Feb-07	\$ 0.06	209,751	\$ 12,585.04
Total User Fees		209,751	\$ 151,020.46

	True-up Period Two		Total
	Monthly	Subscribers	
Mar-07	\$ 0.07	206,627	\$ 14,463.87
Apr-07	\$ 0.07	206,627	\$ 14,463.87
May-07	\$ 0.07	206,627	\$ 14,463.87
Jun-07	\$ 0.07	206,627	\$ 14,463.87
Total User Fees		206,627	\$ 57,855.47

	Projected Period		Total
	Monthly	Subscribers	
Jan-08	\$ 0.06	206,627	\$ 12,397.60
Feb-08	\$ 0.06	206,627	\$ 12,397.60
Mar-08	\$ 0.06	206,627	\$ 12,397.60
Apr-08	\$ 0.06	206,627	\$ 12,397.60
May-08	\$ 0.06	206,627	\$ 12,397.60
Jun-08	\$ 0.06	206,627	\$ 12,397.60
Jul-08	\$ 0.07	206,627	\$ 14,463.87
Aug-08	\$ 0.07	206,627	\$ 14,463.87
Sep-08	\$ 0.07	206,627	\$ 14,463.87
Oct-08	\$ 0.07	206,627	\$ 14,463.87
Nov-08	\$ 0.07	206,627	\$ 14,463.87
Dec-08	\$ 0.07	206,627	\$ 14,463.87
Total User Fees			\$ 161,168.80

2008 INSTALLATION AND EQUIPMENT RATES

Comcast of Montgomery County, MD

TYPE OF SERVICE	MAXIMUM PERMITTED RATE (Current)	MAXIMUM PERMITTED RATE (New)	Operator Selected Rates	CURRENT RATES
Hourly Service Charge	\$ 34.24	\$ 35.18	\$ 35.15	\$ 30.95
Install-Unwired Home (within 125 feet) *	45.10	47.10	47.10	35.35
Install-Prewired Home (within 125 feet) *	29.35	32.58	32.55	24.95
Install Additional Outlet-Connect Initial	14.49	17.64	17.60	12.45
Install Additional Outlet-Connect Separate	24.25	27.10	27.10	20.95
Other Install-Relocate Outlet (Interior Work Only)	19.41	21.36	21.35	16.95
Other Install-Upgrade (non-addressable)	18.49	17.97	17.95	11.95
Other Install-Downgrade (non-addressable)	15.32	14.74	14.70	11.95
Other Install-Upgrade/Downgrade (addressable)	1.99	1.99	1.99	1.99
Connect VCR-Connect Initial	7.29	7.66	7.65	5.95
Connect VCR-Connect Separate	15.83	14.84	14.80	13.95
Remote Control (All Units)	0.23	0.25	0.25	0.20
Converter Box (Basic Service Only)	1.14	1.13	1.10	0.90
Converter Box (All Others Excluding HD)	4.01	3.74	3.70	3.75
Converter Box (HD & HDDVR)	9.91	9.99	9.95	6.50
CableCARD	1.91	2.06	2.00	1.50
Customer Trouble Call	25.34	28.91	28.90	19.95

* Non-standard installations are based on the hourly service charge times actual time spent on the activity

**COMCAST CABLE COMMUNICATIONS, LLC
COMCAST CABLE COMMUNICATIONS HOLDINGS, INC.
2006 ANNUAL FILING - FCC FORM 1205
PREPARATION DOCUMENTATION**

This memo will serve to document, in general terms, the steps and methodologies behind the preparation of FCC Form 1205 for systems owned and managed by Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc. ("Comcast"). Comcast has chosen to aggregate its equipment costs at the company level as provided by the Federal Communication Commission's Report and Order released June 7, 1997 (DA 96-57). The cost data included in the 2006 Form 1205 was obtained from the books and records at the company level of Comcast as of December 31, 2006. The average hours per installation, costs and hours of installation and maintenance of customer equipment were estimated based upon a sample of Comcast's cable systems. Please see the enclosed "Sampling Plan & Analysis for Comcast Cable System Rates" for more details.

**SCHEDULE A – CAPITAL COSTS OF SERVICE INSTALLATION
AND MAINTENANCE OF EQUIPMENT AND PLANT**

- Line A Represents the types of equipment necessary for installation and maintenance of cable facilities such as vehicles and tools.
- Line B Gross book value was taken from the books and records of Comcast at December 31, 2006.
- Line C Accumulated depreciation was taken from the books and records of Comcast at December 31, 2006.
- Line D Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use a weighted average state tax rate (7.01%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation. The net tax balances for 2001 through 2006 were adjusted to account for tax basis bonus depreciation.
- Line G4a Represents interest expense for Comcast Corporation taken from the company's 10K for the year ended December 31, 2006.
- Line G4b Represents total net assets of Comcast Corporation taken from the company's 10K for the year ended December 31, 2006. Total net assets equal total assets less total current assets and goodwill.
- Line J Represents annual depreciation expense. Depreciation expense was taken from the books and records of Comcast at December 31, 2006.

SCHEDULE B – ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT

Schedule B lists annual operating expenses (excluding depreciation) for installation and maintenance of all cable facilities for the year ended December 31, 2006. Such expenses were obtained from the books and records of Comcast at December 31, 2006 and are summarized as follows:

<u>Schedule B</u>	<u>Schedule B Analysis</u>
Salaries & Benefits	Salaries, Commissions, Employee Benefits, and Payroll Taxes
Supplies	Operating Supplies
Other 1	Contract Labor, Converter Maintenance and Repair
Other 2	Vehicle Expense Gas and Oil, Vehicle Expense Maintenance and Rentals/Lease Expense

SCHEDULE C – CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT

Line A Represents customer equipment for which there is a separately calculated charge. The following items of equipment will have a separately calculated charge: converters for “basic-only” customers, converters for customers receiving a level of service above the basic tier (except HDTV-capable and DVR-capable converters), HDTV-capable and DVR-capable converters, CableCARDS and remotes.

Line B Represents total maintenance and service hours for remotes and converters. Hours were obtained from system personnel based on service call reports and the system management’s experience in performing various maintenance/service activities. If the system utilized contract labor, those hours were included. Such hours were then allocated 5% to remotes and 95% to converters. Please refer to Schedule C Attachment for actual calculation.

Line D Gross book value was taken from the books and records of Comcast at December 31, 2006. Items such as non-addressable converters, addressable converters, remotes, digital converters, digital video recorders, HDTV-capable converters, and CableCARDS are included on this line.

Line E Accumulated depreciation was taken from the books and records of Comcast at December 31, 2006.

Line F Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use a weighted average state tax rate (7.01%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation. The net tax balances for 2001 through 2006 were adjusted to account for tax basis bonus depreciation.

Line J Current provision for depreciation was taken from the books and records of Comcast at December 31, 2006.

SCHEDULE D – AVERAGE HOURS PER INSTALLATION

Schedule D includes the average hours for installations. The average times were based on the sample systems' experience in actually performing such activities in 2006 and represent a weighted average time that includes both in-house and contractor installation times.

**WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT
AND INSTALLATION CHARGES
STEP A – HOURLY SERVICE CHARGE**

Line 4 Represents the estimated percentage of the costs reported on Schedules A and B that relate directly to installation and maintenance of customer equipment.

Line 5 Represents the estimated amount of costs related to installation and maintenance of customer equipment.

Line 6 Represents an estimate of the total number of person hours that were spent on maintenance of regulated customer equipment and service installation in 2006, including contract labor.

STEP F – CHARGES FOR CHANGING SERVICE TIERS OR EQUIPMENT

Line 36b Represents the average hours for changing service tiers or equipment and equals the same number of hours listed for upgrade of service (requiring service call) at Schedule D, Item 2.

**WORKSHEET FOR CALCULATING TOTAL EQUIPMENT
AND INSTALLATION COSTS**

This worksheet has not been completed since this is the annual filing of Form 1205, and not a Form 1205 being filed in conjunction with FCC Form 1200, 1220, or 1225 for the purpose of establishing cable service rates. Please refer to the instructions to FCC Form 1205, page 21.

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORDIST"

Community Unit Identifier (CUI) of cable system		Date of Form Submission	
SEE FCC FORM 1204 FILING		1/10/7	
Name of Cable Operator			
COMCAST CABLE COMMUNICATIONS, LLC and COMCAST CABLE COMMUNICATIONS HOLDINGS, INC.			
Mailing Address of Cable Operator			
City	State	ZIP Code	
Name and Title of person completing this form:			
Telephone number	Fax Number		
Name of Local Franchising Authority			
PLEASE SEE FRANCHISE AUTHORITY LISTING PROVIDED WITH FCC FORM 1204 FILING			
Mailing Address of Local Franchising Authority			
City	State	ZIP Code	

1. This form is being filed: [Enter an "x" in the appropriate box]

In conjunction with FCC Form 1200, FCC Form 1210, or FCC Form 1215.

Attach the completed FCC Form 1200, FCC Form 1200, or FCC Form 1215 to the front of this form.

OR

In order to fulfill FCC rules requiring an annual filing of this form

Enter the date on which you last filed this form

03/01/06 (month/year)

Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

12/31/06 (month/year)

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- C-Corporation
- Subchapter S corporation
- Partnership
- Sole Proprietorship
- Other [Please explain below]

Continued

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
	Vehicle	Tools	Maintenance Facilities	Other 1 (Specify below)	Other 2 (Specify below)	
A	Equipment and Plant					
B	Gross Book Value	\$799,445,449.00	\$522,994,001.00	\$0.00		
C	Accumulated Depreciation	\$615,706,707.00	\$390,249,342.00	\$0.00		
D	Deferred Taxes	\$35,261,012.00	\$31,716,066.00	\$0.00		
E	Net Book Value [B-(C-D)]	\$128,477,715.00	\$108,998,591.00	\$0.00		\$0.00
F	Basic of Return					
G	Calculation of Gross up Rate					
G1	Federal Income Tax Rate					0.15
G2	State Income Tax Rate					0.0701
G3	Net Total Income Tax Rate [(G1+(G2) x G2)]					0.3936
G4	Adjustment to Reduce Interest Deductibility					
G4a	Actual Interest Amount	\$2,064,000,000.00				
G4b	Total Net Assets	\$91,435,000,000.00				
G4c	Base Return on Investment Amount [(G4b x F)]	\$10,286,417,500.00				
G4d	Interest Deductibility Factor [(G4b/G4c)]					0.3007
G5	Effective Tax Rate [(G3 x (G4d))] [C-Corps skip to G7]					0.1162
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [(G4c)]					n/a
G6b	Distributions	\$0.00				\$0.00
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [(G6a-G6b-G6c)]					n/a
G6e	Returns Percentage Subject to Income Tax [(G6d/G6a)]					n/a
G7	Gross-Up Rate [C-Corps: [(1-(G5 x G6e))] Other: [(1-(G5 x G6e))]]					1.4624
H	Grossed-Up Rate of Return [E x G7]					0.1643
I	Return on Investment Grossed-Up for Taxes [E x H]	\$21,117,194,184	\$17,912,482,561	\$0.00		\$0.00
J	Current Provision for Depreciation	\$61,593,346.00	\$38,689,993.00	\$0.00		\$0.00
K	Annual Capital Costs [I+J]	\$82,710,540,184	\$56,612,475,561	\$0.00		\$0.00
L	GRAND TOTAL (sum of Line K entries)	\$139,439,015,745				\$0.00

Box 1.

Specify: Other 1.

Specify: Other 2.

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT						
	Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1 (Specify below)	Other 2 (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$4,072,245,552.02	\$12,927,637.88	\$0.00	\$0.00	\$358,581,611.76
B	GRAND TOTAL (sum of Line A entries)	\$4,726,309,036.31				\$382,054,234.50

Box 1.

Specify: Other 1. Contact Labor / Converter Maintenance

Specify: Other 2. Validate Expenses / Rentals and Lease Expense

Consent

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT						
Equipment	Remove 1	Remove 2	ChildCARD	Converter 1	Converter 2	Converter 3
A Total Maintenance/Service Hours (Attach Explanation)	403,914		4,129	338,361	5,671,150	1,884,712
B Total # of Units in Service	19,974,078		114,509	412,189	14,053,098	4,908,011
C Gross Book Value	\$339,720,251.00		\$11,097,119.00	\$384,837.00	\$3,401,274,381.00	\$2,074,519,911.00
D Accumulated Depreciation	\$196,347,299.00		\$1,070,659.00	\$376,633.00	\$2,601,201,145.00	\$517,694,510.00
E Deferred Taxes	(\$3,225,530.00)		\$2,149,901.00	(\$3,564.00)	\$224,358,176.00	\$380,798,251.00
F Net Book Value [B)-(C)-(D)]	\$46,597,282.00	\$0.00	\$6,876,557.00	\$8,278.00	\$575,455,060.00	\$1,136,027,150.00
G Grossed Up Base of Return [From Sched. A, Line H]	0.1645					
H Return on Investment Grossed-Up for Taxes (G x H)	\$7,666,282.2816	\$0.00	\$1,131,333.326	\$1,444.1593	\$94,739,856.0727	\$186,899,544.9357
I Current Provision for Depreciation	339,190,998.00		\$1,538,197.00	\$6,508.93	\$364,241,706.29	\$335,002,275.76
J Annual Capital Costs [(I x J)]	\$46,856,472.2816	\$0.00	\$2,689,530.326	\$7,953,089.3	\$458,981,562.3427	\$521,901,830.6957
K GRAND TOTAL [Sum of Line K entries]	\$1,030,437,338.7354					

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION	
A Average Hours per Unwired Home Installation (attach an explanation)	1.3302
B Average Hours per Pre-Wired Home Installation (attach an explanation)	0.97261
C Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.5014
D Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.7703
E Other Installation (by Item Type):	
Item 1. Reduce Order	
Average Hours per Installation (attach an explanation)	0.6071
Item 2. Upgrade Non-Addressable	
Average Hours per Installation (attach an explanation)	0.5107
Item 3. Downgrade Non-Addressable	
Average Hours per Installation (attach an explanation)	0.4179

Connect

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES

STEP A: Heavy Service Charge		
1.	Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$139,353,015.7451
2.	Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$4,726,309,030.21
3.	Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]	\$140,665,662,051.9553
4.	Customer Equipment and Installation Percentage (attach an explanation)	0.1784
5.	Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$868,078,444.44
6.	Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)	24,672,158.26
7.	Hourly Service Charge (HSC) [Line 5/Line 6]	\$35.1845

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)

<input type="checkbox"/> X	Installations billed by the hour based on the HSC calculated in Line 7.
<input type="checkbox"/>	Installations billed at a standard charge.

STEP B: Installation Charge			
a. Uniform HSC for all installations (From Step A, line 7)			
OR			
9.	Average Charge for Installation Types		N/A
a. Unwired Home Installation			
a1. HSC [Line 7]		\$35.1845	
a2. Average Hours per Unwired Home Installation [Schedule D, Line A]		1.1187	
a3. Charge per Unwired Home Installation [a1 x a2]			\$47,1015
b. Pre-wired Home Installation			
b1. HSC [Line 7]		\$35.1845	
b2. Average Hours per Pre-wired Home Installation [Schedule D, Line B]		0.9261	
b3. Charge per Pre-wired Home Installation [b1 x b2]			\$32,5844
c. Additional Connection Installation at Time of Initial Installation			
c1. HSC [Line 7]		\$35.1845	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]		0.5014	
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]			\$17,6415
d. Additional Connection Installation Requiring Separate Installation			
d1. HSC [Line 7]		\$35.1845	
d2. Avg. Hours per Additional Connection Installation Reqd. Sep. Install. [Schedule D, Line D]		0.7703	
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]			\$27,1826
e. Other Installations (As specified in Schedule D, line E):			
e1. HSC [Line 7]		\$35.1845	
e2. Average Hours per Installation of Item 1 [Release Outlet]		0.6071	
e3. Charge per Installation of Item 1 [e1 x e2]			\$21,3695
e4. HSC [Line 7]		\$35.1845	
e5. Average Hours per Installation of Item 2 [Upgrade Non-Addressable]		0.5107	
e6. Charge per Installation of Item 2 [e4 x e5]			\$17,9687
e7. HSC [Line 7]		\$35.1845	
e8. Average Hours per Installation of Item 3 [Downgrade Non-Addressable]		0.410	
e9. Charge per Installation of Item 3 [e7 x e8]			\$14,7423

Connect

STEP C: Charges for leased Remotes

(Calculate separately for each significantly different type)

	a	b	c
	Remote 1	Remote 2	Cable Card
10. Total Maintenance/Service Hours (Corresponding column from Schedule C, Line D)	403,914	0	4,120
11. HSC (Line 7)	\$35,1845	\$35,1845	\$35,1845
12. Total Maintenance/Service Cost (Line 10 x Line 11)	\$14,211,526,881	\$0,00	\$144,060,2904
13. Annual Capital Costs (Corresponding column from Schedule C, Line K)	\$46,856,472,2816	\$0,00	\$2,689,530,326
14. Total Cost of Remote (Line 12 + Line 13)	\$61,067,999,1627	\$0,00	\$3,334,590,6164
15. Number of Units in Service (Corresponding column from Schedule C, Line C)	19,974,098	0	114,569
16. Unit Cost (Line 14/Line 15)	\$3,0574	\$0,00	\$24,7405
17. Rate per Month (Line 16/12)	\$0,2548	\$0,00	\$2,0617

STEP D: Charges for leased Converter Boxes

(Calculate separately for each significantly different type)

	a	b	c
	Converter 1	Converter 2	Converter 3
18. Total Maintenance/Service Hours (Corresponding column from Schedule C, Line H)	188,361	5,027,150	1,804,722
19. HSC (Line 7)	\$35,1845	\$35,1845	\$35,1845
20. Total Maintenance/Service Cost (Line 18 x Line 19)	\$5,571,858,2867	\$197,208,664,6379	\$66,313,421,8708
21. Annual Capital Costs (Corresponding column from Schedule C, Line K)	\$7,993,0893	\$458,501,562,2437	\$521,901,870,6957
22. Total Cost of Converter (Line 20 + Line 21)	\$5,579,811,476	\$656,970,226,9805	\$388,215,242,5665
23. Number of Units in Service (Corresponding column from Schedule C, Line C)	412,389	14,651,698	4,908,011
24. Unit Cost (Line 22/Line 23)	\$13,5505	\$44,8131	\$19,848
25. Rate per Month (Line 24/12)	\$1,1275	\$3,7361	\$9,9873

STEP E: Charges for Other Leased Equipment

26. Total Maintenance/Service Hours (Corresponding column from Schedule C, Line J)	0
27. HSC (Line 7)	\$35,1845
28. Total Maintenance/Service Cost (Line 26 x Line 27)	\$0,00
29. Annual Capital Costs (Corresponding column from Schedule C, Line K)	\$0,00
30. Total Cost of Equipment (Line 28 + Line 29)	\$0,00
31. Number of Units in Service (Corresponding column from Schedule C, Line C)	0
32. Unit Cost (Line 30/Line 31)	\$0,00
33. Rate per Month (Line 32/12)	\$0,00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT (place an "x" in the appropriate box)

<input type="checkbox"/> as a Nominal Charge (Enter the nominal charge in Line 34)
<input checked="" type="checkbox"/> as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 30.)

STEP F: Charges for Changing Service Tiers or Equipment

34. Nominal Charge for Changing Service Tiers		
If you use an weighting scale of charges, place an "x" in the box at the right.		
OR		
35. Uniform Hourly Service Charge		n/a
OR		
36. Average Charge for Changing Service Tiers		
36a. HSC (Line 7)	\$35,1845	
36b. Average Hours to Change Service Tiers	0.5107	
36c. Average Charge for Changing Service Tiers (Line 36a x Line 36b)		\$17,9687

Continued

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$139,333,015,7453
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$4,726,309,016,21
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$144,059,324,761,9553
4. Customer Equipment and Installation Percentage (attach explanation)	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$0.00
6. Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$1,030,437,338,7354
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	\$1,030,437,338,7354
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	\$0.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	\$0.00
13. Inflation Adjustment Factor (See Instructions)	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	\$0.00

Concast

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Terminated	Actual
1. Charges for Cable Service Installations		
a. Hourly Rate [Step A, Line 7]		nil
b. Average Installation Charges:		
1. Installation of Unwired Home [Step B, Line 9a]		\$47.10
2. Installation of Prewired Home [Step B, Line 9b]		\$32.58
3. Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c]		\$17.64
4. Installation of Additional Connections Requiring Separate Install [Step B, Line 9d]		\$27.10
5. Other Installations (Specify) [Step B, Lines 9e, 9e6, 9e7]		
a. Reconnect Outlet		\$21.16
b. Upgrade Non-Addressable		\$17.97
c. Downgrade Non-Addressable		\$14.74
2. Monthly Charge for Lease of Remote Control [Step C, Line 17, columns a-c]		\$0.25
Remote Control Type 1: All Unit		\$0.00
Remote Control Type 2:		\$2.06
3. Monthly Charge for Lease of Converter Boxes [Step D, Line 23, columns a-c]		
Converter Box Type 1: (Basic Only Unit)		\$1.13
Converter Box Type 2: (All Other Unit Excluding HD and DVR)		\$3.74
Converter Box Type 3: (High Definition and Digital Video Recorder)		\$0.99
4. Monthly Charge for Lease of Other Equipment [Step E, Line 3]		\$0.00
Other Equipment (Specify)		\$17.97
5. Charge for Charging Fees (if any) [Step F, Line 34, 35 or 36]		

LABOR COST AND POLICY CHANGES


Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?
 YES
 NO
2. Have you capitalized the labor costs associated with subscriber cable drops?
 YES
 NO
3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?
 YES (You must attach a full explanation)
 NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503)

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator Concast Cable Communications, LLC and Concast Cable Communications Holdings, Inc.	Signature 
Date 3/1/07	Title Director of Rate Regulation

*See 2006 Equipment and Installation Rates Sheet.

FCC FORM 1285

SCHEDULE D: AVERAGE HOURS PER INSTALLATION

Comcast

Item 4. Upgrade/Downgrade Addressable	
Average Hours per Installation (Attach an Explanation)	
Item 5. Connect VCR - Connect Initial	
Average Hours per Installation (Attach an Explanation)	0.2176
Item 6. Connect VCR - Connect Separate	
Average Hours per Installation (Attach an Explanation)	0.4219
Item 7. Customer Trouble Call	
Average Hours per Installation (Attach an Explanation)	0.8216
Item 8. (Specify)	
Average Hours per Installation (Attach an Explanation)	
Item 9. (Specify)	
Average Hours per Installation (Attach an Explanation)	
Item 10. (Specify)	
Average Hours per Installation (Attach an Explanation)	

FCC FORM 1205
STEP B. INSTALLATION CHARGE

Comcast

e10. HSC [Line 7]			N/A	
e11. Average Hours per Installation of Item 4 [Addressable Upgrade/Downgrade]			N/A	
e12. Charge per Installation of Item 4 [e10 x e11]				\$1,9900
e13. HSC [Line 7]		\$35,1845		
e14. Average Hours per Installation of Item 5 [VGR Connect-Final]			0.2176	
e15. Charge per Installation of Item 5 [e13 x e14]				\$7,6562
e16. HSC [Line 7]		\$35,1845		
e17. Average Hours per Installation of Item 6 [VGR Connect-Separate]			0.4219	
e18. Charge per Installation of Item 6 [e16 x e17]				\$14,8444
e19. HSC [Line 7]		\$35,1845		
e20. Average Hours per Installation of Item 7 [Customer Trouble Call]			0.8216	
e21. Charge per Installation of Item 7 [e19 x e20]				\$28,9076
e22. HSC [Line 7]		\$35,1845		
e23. Average Hours per Installation of Item 8 [Schedule D, Line E, Item 8]				
e24. Charge per Installation of Item 8 [e22 x e23]				
e25. HSC [Line 7]		\$35,1845		
e26. Average Hours per Installation of Item 9 [Schedule D, Line E, Item 9]				
e27. Charge per Installation of Item 9 [e25 x e26]				
e28. HSC [Line 7]		\$35,1845		
e29. Average Hours per Installation of Item 10 [Schedule D, Line E, Item 10]				
e30. Charge per Installation of Item 10 [e28 x e29]				

FCC FORM 1205
SUMMARY SCHEDULE

Comcast

Current Equipment and Installation Rates		Permitted	Actual
d.	Upgrade/Downgrade Addressable	\$1.99	
e.	Connect VCR - Connect Initial	\$7.66	
f.	Connect VCR - Connect Separate	\$14.84	
g.	Customer Trouble Call	\$28.91	
h.			
i.			
j.			

• See 2006 Installation and Equipment Rates Sheet

FCC FORM 1205
SCHEDULE C

Comcast

SCHEDULE C, LINE B - REMOTE 1

LINE 1.	Total Labor Hours for Maintenance / Service of Remotes and Converters	8,078,277	hrs.
LINE 2.	Percentage of Line 1 Allocated to Remotes	0.0500	
LINE 3.	Total Maintenance/ Service Hours Allocated to Remotes	403,914	
LINE 4.	Schedule C, Line C - Total Units in Service-Remote 1	19,974,098	
LINE 5.	Number of Units-Remote 1 / Total Remote Units [Line 4 / (Line 4 + Line 8)]	1.0000	
LINE 6.	Total Maintenance/ Service Hours Allocated to Remote 1 (Line 3 x Line 5)	403,914	hrs.

SCHEDULE C, LINE B - REMOTE 2

LINE 7.	Total Maintenance/ Service Hours Allocated to Remotes (Line 3)	403,914	hrs.
LINE 8.	Schedule C, Line C - Total Units in Service-Remote 2		
LINE 9.	Number of Units-Remote 2 / Total Remote Units [Line 8 / (Line 4 + Line 8)]		
LINE 10.	Total Maintenance/ Service Hours Allocated to Remote 2 (Line 7 x Line 9)		hrs.

SCHEDULE C, LINE B - CABLE CARD

LINE 11.	Total Maintenance/ Service Hours Allocated to Cable Card	4,120	hrs.
LINE 12.	Schedule C, Line C - Total Units in Service-Cable Card	114,569	
LINE 13.	Allocation Percentage	1.0000	
LINE 14.	Total Maintenance/ Service Hours Allocated to Cable Card (Line 11 x Line 13)	4,120	hrs.

SCHEDULE C, LINE B - CONVERTER 1

LINE 15.	Line 1 above	8,078,277	hrs.
LINE 16.	Total Labor Hours Allocated to Converters (Line 1 - Line 3 - Line 12)	7,670,243	hrs.
LINE 17.	Schedule C, Line C - Total Units in Service-Converter 1	412,389	
LINE 18.	Number of Units-Converter 1 / Total Converter Units [Line 17 / (Line 17 + Line 21 + Line 25)]	0.0206	
LINE 19.	Total Maintenance/ Service Hours Allocated to Converter 1 (Line 16 x Line 18)	158,361	hrs.

SCHEDULE C, LINE B - CONVERTER 2

LINE 20.	Total Labor Hours Allocated to Converters (Line 16)	7,670,243	hrs.
LINE 21.	Schedule C, Line C - Total Units in Service-Converter 2	14,653,698	
LINE 22.	Number of Units-Converter 2 / Total Converter Units [Line 21 / (Line 17 + Line 21 + Line 25)]	0.7336	
LINE 23.	Total Maintenance/ Service Hours Allocated to Converter 2 (Line 20 x Line 22)	5,627,150	hrs.

SCHEDULE C, LINE B - CONVERTER 3

LINE 24.	Total Labor Hours Allocated to Converters (Line 16)	7,670,243	hrs.
LINE 25.	Schedule C, Line C - Total Units in Service-Converter 3	4,908,011	
LINE 26.	Number of Units-Converter 3 / Total Converter Units [Line 25 / (Line 17 + Line 21 + Line 25)]	0.2457	
LINE 27.	Total Maintenance/ Service Hours Allocated to Converter 3 (Line 24 x Line 26)	1,884,732	hrs.

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2006
Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc.

SCHEDULE A INFORMATION	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES	799,445,449	635,706,702	35,261,032	128,477,715	61,593,346
TOOLS	522,984,001	380,249,342	33,736,068	108,998,591	38,689,993
MAINTENANCE FACILITIES	-	-	-	-	-
OTHER 1	-	-	-	-	-
OTHER 2	-	-	-	-	-
SCHEDULE A - TOTAL CAPITAL COSTS	1,322,429,450	1,015,956,044	68,997,100	237,476,306	100,283,339

SCHEDULE B INFORMATION	TOTAL AMOUNT
SALARIES & BENEFITS	4,072,745,552
SUPPLIES	12,927,638
UTILITIES	-
OTHER TAXES	-
OTHER 1	358,581,612
OTHER 2	282,054,235
SCHEDULE B - ANNUAL OPERATING EXPENSE	4,726,309,036

SCHEDULE C INFORMATION	UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
REMOTE 1	19,974,098	239,720,251	196,347,996	(3,225,530)	46,597,785	39,190,190
CABLE CARD	114,569	11,097,119	2,070,659	2,149,903	6,876,557	1,558,197
CONVERTER 1 (BASIC ONLY UNITS)	412,389	581,837	576,623	(3,564)	8,778	6,509
CONVERTER 2 (ALL OTHER)	14,653,698	3,401,574,381	2,601,361,145	224,358,176	575,855,060	364,241,706
CONVERTER 3 (HD & HDDVR)	4,908,011	2,034,519,911	517,694,510	380,798,251	1,136,027,150	335,002,276
SCHEDULE C - TOTAL CAPITAL COST	40,062,765	5,687,493,499	3,318,050,933	604,077,236	1,765,365,330	739,998,878

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2006
Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc.

SCHEDULE A BREAKDOWN

SCHEDULE A - COMMON ASSETS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES				-	
TOOLS				-	
MAINTENANCE FACILITIES				-	
OTHER 1				-	
OTHER 2				-	
SCHEDULE A - TOTAL AMOUNTS				-	

SCHEDULE A - COMCAST SYSTEM ASSETS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES	799,445,449	635,706,702	35,261,032	128,477,715	61,593,346
TOOLS	522,984,001	380,249,342	33,736,068	108,998,591	38,689,993
MAINTENANCE FACILITIES	-	-	-	-	-
OTHER 1	-	-	-	-	-
OTHER 2	-	-	-	-	-
SCHEDULE A - TOTAL AMOUNTS	1,322,429,450	1,015,956,044	68,997,100	237,476,306	100,283,339
GRAND TOTAL SCHEDULE A	1,322,429,450.00	1,015,956,044.00	68,997,100.00	237,476,306.00	100,283,339.00

SCHEDULE A - COMCAST SYSTEM ASSETS	BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
TOOLS	522,984,001	380,249,342	142,734,659	38,689,993	522,984,001	465,527,572	57,456,429	33,736,068
VEHICLES	772,846,465	609,267,299	163,579,166	61,499,281	772,846,465	698,184,584	74,661,881	35,175,678
CAPITALIZED VEHICLE LEASES	26,598,984	26,439,403	159,581	94,065	26,598,984	26,655,162	(56,178)	85,354
TOTAL SYSTEM ASSETS	1,322,429,450	1,015,956,044	306,473,406	100,283,339	1,322,429,450	1,190,367,318	132,062,132	68,997,100

DEFERRED TAX CALCULATION	NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
TOOLS	142,734,659	57,456,429	85,278,230	0.3956	33,736,068
VEHICLES	163,579,166	74,661,881	88,917,285	0.3956	35,175,678
CAPITALIZED VEHICLE LEASES	159,581	(56,178)	215,759	0.3956	85,354
TOTALS	306,473,406	132,062,132	174,411,274	0.3956	68,997,100

NET TAX RATE CALCULATION = ((FEDERAL TAX + STATE TAX) / (FEDERAL TAX * STATE TAX)) FEDERAL TAX: 0.3500 STATE TAX: 0.0701 NET TAX RATE: 0.3956

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SCHEDULE B BREAKDOWN	
SCHEDULE B - COMMON EXPENSES	TOTAL AMOUNT
SALARIES & BENEFITS	-
SUPPLIES	-
UTILITIES	-
OTHER TAXES	-
OTHER 1	-
OTHER 2	-
SCHEDULE B TOTAL - COMMON EXPENSES	-

SCHEDULE B - COMCAST SYSTEM EXPENSES	TOTAL AMOUNT
SALARIES & BENEFITS	4,072,745,552
SUPPLIES	12,927,638
UTILITIES	-
OTHER TAXES	-
OTHER 1	358,581,612
OTHER 2	282,054,235
SCHEDULE B TOTALS - COMCAST SYSTEM EXPENSES	4,726,309,036
GRAND TOTAL SCHEDULE B - OPERATING EXPENSE	4,726,309,036

SCHEDULE B - COMCAST SYSTEM EXPENSES	TOTAL AMOUNT	Schedule B, Line A Descriptions
SALARIES-REGULAR	2,422,194,174	SALARIES AND BENEFITS
SALARIES-OVERTIME	210,907,972	SALARIES AND BENEFITS
SALARIES-BONUSES	121,191,316	SALARIES AND BENEFITS
SALARIES-VACATION	150,945,481	SALARIES AND BENEFITS
COMMISSIONS	311,212,432	SALARIES AND BENEFITS
UTILITIES	-	UTILITIES
CONTRACT LABOR	317,872,503	OTHER1
BUILDING MAINTENANCE	-	SUPPLIES
M & R-CONVERTER	40,709,108	OTHER1
RENTALS/LEASE EXPENSE	106,848,390	OTHER2
VEHICLES-GAS & OIL	100,936,279	OTHER2
VEHICLES-REPAIRS & MAINTENANCE	74,269,565	OTHER2
EMPLOYEE BENEFITS	583,999,337	SALARIES AND BENEFITS
PAYROLL TAXES	272,294,841	SALARIES AND BENEFITS
M & R-EQUIPMENT	-	SUPPLIES
PARTS SUPPLIES SMALL TOOLS	12,927,638	SUPPLIES
PROPERTY TAXES	-	OTHER TAXES
INSURANCE	-	OTHER2
TOTAL COMCAST CABLE SYSTEMS	4,726,309,036	

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SCHEDULE C BREAKDOWN

SCHEDULE C - COMMON ASSETS

REMOTE 1
REMOTE 2
REMOTE 3
CONVERTER 1 (BASIC ONLY UNITS)
CONVERTER 2 (ALL OTHER EXCLUDING HD)
CONVERTER 3 (HD)
CONVERTER 4 (DVR)
SCHEDULE C - TOTAL AMOUNTS

	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
REMOTE 1					
REMOTE 2					
REMOTE 3					
CONVERTER 1 (BASIC ONLY UNITS)					
CONVERTER 2 (ALL OTHER EXCLUDING HD)					
CONVERTER 3 (HD)					
CONVERTER 4 (DVR)					
SCHEDULE C - TOTAL AMOUNTS					

SCHEDULE C - COMCAST SYSTEM ASSETS

REMOTE 1
CABLE CARD
CONVERTER 1 (BASIC ONLY UNITS)
CONVERTER 2 (ALL OTHER EXCLUDING HD)
CONVERTER 3 (HD/HDDVR)
SCHEDULE C - TOTAL AMOUNTS
GRAND TOTAL SCHEDULE C - TOTAL AMOUNTS

	UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
REMOTE 1	19,974,098	239,720,251	196,347,996	(3,225,530)	46,597,785	39,190,190
CABLE CARD	114,569	11,097,119	2,070,659	2,149,903	6,876,557	1,558,197
CONVERTER 1 (BASIC ONLY UNITS)	412,389	581,837	576,623	(3,564)	8,778	6,270
CONVERTER 2 (ALL OTHER EXCLUDING HD)	14,653,698	3,401,574,381	2,601,361,145	224,358,176	575,855,060	343,787,810
CONVERTER 3 (HD/HDDVR)	4,908,011	2,034,519,911	517,694,510	380,798,251	1,136,027,150	294,849,356
SCHEDULE C - TOTAL AMOUNTS	40,062,765	5,687,493,499	3,318,050,933	604,077,236	1,765,365,330	679,391,823
GRAND TOTAL SCHEDULE C - TOTAL AMOUNTS	40,062,765	5,687,493,499	3,318,050,933	604,077,236	1,765,365,330	679,391,823

SCHEDULE C - COMCAST SYSTEM ASSETS

REMOTES
HD/DVR CONVERTERS
CABLE CARD
NON-ADDRESSABLE CONVERTERS
 CONVERTER 1 2.74%
 CONVERTER 2 97.26%
ADDRESSABLE CONVERTERS
HD CONVERTERS
DIGITAL CONVERTERS
DVR
TOTAL COMCAST CABLE SYSTEMS

	BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
REMOTES	239,720,251	196,347,996	43,372,255	39,190,190	239,720,251	188,194,483	51,525,768	(3,225,530)
HD/DVR CONVERTERS	1,357,334,178	284,754,461	1,072,579,717	190,260,185	1,357,334,178	957,390,843	399,943,335	266,094,953
CABLE CARD	11,097,119	2,070,659	9,026,460	1,558,197	11,097,119	7,505,197	3,591,922	2,149,903
NON-ADDRESSABLE CONVERTERS	21,234,922	21,044,647	190,275	228,829	21,234,922	20,715,806	519,116	(130,089)
CONVERTER 1 2.74%	581,837	576,623	5,214	6,270	581,837	567,613	14,224	(3,564)
CONVERTER 2 97.26%	20,653,085	20,468,024	185,061	222,559	20,653,085	20,148,193	504,892	(126,525)
ADDRESSABLE CONVERTERS	192,862,051	190,712,017	2,150,034	3,257,056	192,862,051	201,036,833	(8,174,782)	4,084,497
HD CONVERTERS	568,488,409	185,533,087	382,955,322	85,269,348	568,488,409	439,044,110	129,444,299	100,288,961
DIGITAL CONVERTERS	3,188,059,245	2,390,181,104	797,878,141	340,308,195	3,188,059,245	2,947,310,032	240,749,213	220,400,204
DVR	108,697,324	47,406,962	61,290,362	19,319,823	108,697,324	83,843,608	24,853,716	14,414,337
TOTAL COMCAST CABLE SYSTEMS	5,687,493,499	3,318,050,933	2,369,442,566	679,391,823	5,687,493,499	4,845,040,912	842,452,587	604,077,236

SCHEDULE C - DEFERRED TAX CALCULATION

REMOTES
HD/DVR CONVERTERS
CABLE CARD
NON-ADDRESSABLE CONVERTERS
ADDRESSABLE CONVERTERS
HD CONVERTERS
DIGITAL CONVERTERS
DVR
TOTALS

	NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
REMOTES	43,372,255	51,525,768	(8,153,513)	0.3956	(3,225,530)
HD/DVR CONVERTERS	1,072,579,717	399,943,335	672,636,382	0.3956	266,094,953
CABLE CARD	9,026,460	3,591,922	5,434,538	0.3956	2,149,903
NON-ADDRESSABLE CONVERTERS	190,275	519,116	(328,841)	0.3956	(130,089)
ADDRESSABLE CONVERTERS	2,150,034	(8,174,782)	10,324,816	0.3956	4,084,497
HD CONVERTERS	382,955,322	129,444,299	253,511,023	0.3956	100,288,961
DIGITAL CONVERTERS	797,878,141	240,749,213	557,128,928	0.3956	220,400,204
DVR	61,290,362	24,853,716	36,436,646	0.3956	14,414,337
TOTALS	2,369,442,566	842,452,587	1,526,989,979	0.3956	604,077,236

NET TAX RATE CALCULATION = ((FEDERAL TAX + STATE TAX) - (FEDERAL TAX * STATE TAX))

FEDERAL TAX: 0.3500

STATE TAX: 0.0701

NET TAX RATE: 0.3956

SAMPLING PLAN & ANALYSIS FOR COMCAST CABLE SYSTEM RATES
– Year 2006 Data –

Prepared for:
COMCAST CABLE COMMUNICATIONS

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February 22, 2007

SAMPLING PLAN & ANALYSIS FOR COMCAST CABLE SYSTEM RATES
– Year 2006 Data –

Introduction

The primary purpose of this project is to provide estimates of the company-wide total and/or average for the following variables in the population of cable management areas owned and/or managed at or near year-end 2006 by Comcast Cable Communications (hereinafter Comcast):

Primary Variables

1. Customer Equipment Maintenance and Installation Costs (End Amount)
2. Labor Hours for Maintenance and Installation of Customer Equipment and Services (Total Hours)

Secondary Variable

3. Converter Maintenance Hours (Converter Hours)

Installation Time Variables (Other Secondary)

4. Unwired Home
5. Pre-Wired Home
6. AO Same
7. AO Separate
8. Move Outlet
9. Upgrade
10. Downgrade
11. VCR Same
12. VCR Separate
13. Trouble Calls

The estimates derived through the sampling plan described herein are used for regulatory requirements, specifically FCC Form 1205. Values for the two primary variables are used to obtain an estimate of the Hourly Service Charge (HSC).

For Installation Time variables 4 through 10, estimates of the population total hours spent on installation and the population number of installations (activity levels) are used to acquire an estimate of the mean time per installation.¹ This latter estimate incorporates both the average time per install for each sampled area and the installation activity level for each area. For the VCR Same, VCR Separate, and Trouble Call Time² variables, installation activity levels were not available and estimates for these variables are provided based only on the average time per install for each sampled area.

¹ Installation time data for these variables was obtained for In-House and Contractor installs, with final estimates based on a weighted average of the two types. For the Unwired variable, the estimate is a weighted average of Unwired-Aerial and Unwired-Underground installations (with each of these latter variables incorporating both In-House and Contractor installs).

² The Trouble Call Time is based on the average of inside wire service calls, customer-owned equipment calls and customer education calls, assuming equal activity levels for each.

In addition to the above-mentioned estimates, maximum permitted rates and associated margins of error at 95 percent confidence are derived for each of the Installation type variables.

A further description of the sampling design and a summary of the statistical analyses conducted are given below. Relevant formulas are provided in a separate section below entitled "Formulas for Estimates and Standard Errors." Final estimates of the population mean and total for each variable, the standard errors for these estimates, and the corresponding coefficients of variation are given in the Appendix.

Sampling Plan

The population consists of 143 management areas managed by Comcast at year-end 2006. These areas vary widely in size, as evidenced by the variation in the number of subscribers, a measure of the area size (Appendix, page A1). In addition, the principal study variables are closely related to the size of the areas. It is well known³ that stratified sampling can give large gains in precision when these conditions are satisfied, with stratification resulting in a smaller variance for the estimated mean or total than would result from a comparable simple random sample.

Available Prior Data

Several sets of reference data from previous years were available to assist in determining the strata, the sample size, the allocation of the sample to the strata, and the areas to be included in the sample. These data included:

- The number of subscribers (basic) for each of 422 systems as of October 1996.
- Year-end values for the two primary study variables, End Amount (customer equipment cost) and Total (labor) Hours, for each of 236 regulated systems from the 1995 population.
- Sample data from previous years (1996 – 2005).

The 1995 data yielded Spearman correlation coefficients of .92 and .92 between number of subscribers and each of the two primary study variables. The Pearson correlation coefficients were .93 between number of subscribers and Total Hours and .94 between number of subscribers and End Amount. These high correlations suggest the use of number of subscribers as an appropriate stratification variable for estimating the company-wide End Amount and Total Hours. Additionally, sample data collected each year from 1996 to present also support this approach, with the analogous correlations similarly large. Finally, the 20 areas included the 2006 sample yielded Spearman correlation coefficients of .961 and .958 between number of subscribers and each of the two primary study variables. The analogous Pearson correlations were .968 and .960. There is no reason to believe that these correlations would be much different for the entire population.

³ See, for example, Cochran (1977), p. 101.

Sample Allocation

Strata and sample allocation were determined to minimize the variance of the estimated totals. Optimal allocation was chosen over proportional allocation due to the previously mentioned wide variation in area sizes. When the population consists of large and small institutions stratified by some measure of size, variances are typically much greater for the larger institutions, making proportional allocation inefficient. In this case, optimal allocation will result in a smaller variance for the estimated total than proportional allocation. Generally optimal allocation will require a larger sample size in a given stratum if the stratum is larger, the stratum is more variable internally, or sampling is cheaper in the stratum.

An optimal allocation (assuming equal sampling cost per unit for all strata) was determined using customer equipment cost and labor hour variance estimates from prior data. The sampled areas were selected randomly within each stratum from the August 2006 population frame of all areas. The sample sizes and final stratum sizes are as follows:

<i>Stratum</i>	<i>Number of Subscribers</i>	<i>Stratum Size</i>	<i>Sample Size</i>
1	Less than 150,000	80	9
2	150,000 to < 300,000	35	6
3	300,000 to < 400,000	19	2
4	400,000 to < 600,000	8	2
5	600,000 and more	1	1
	TOTAL	143	20

This author selected a stratified random sample of twenty areas, data was collected and recorded by Comcast, and the author performed the statistical analysis.

Summary of Results

The twenty systems sampled in 2006 covered approximately 4.3 million of the 23.4 million subscribers (18.1%). The complete analysis included calculation of the desired estimates and their standard errors for each of the thirteen study variables, including three analyses – average time per install, activity levels (number of installs), and total hours of install activity – for each of the seven Installation Time variables 4 through 10 (see page 2). As mentioned previously, both In-House and Contractor installs were taken into consideration for these Installation Time variables and the final Unwired Time variable is a weighted average of Unwired-Aerial and Unwired-Underground. Also mentioned previously, installation activity levels were not available for the three remaining installation related variables, VCR Same, VCR Separate, and Trouble Call Time, and estimates for these variables are provided based only on the average time per install for each sampled area. For the Trouble Call Time variable, inside wire service calls, customer-owned equipment calls, and customer education calls were averaged, assuming equal activity levels, to obtain an estimate and standard error for the combined average trouble call time (per call).

Primary Estimates and Precision

The sample data, estimates, associated standard errors, and coefficients of variation are contained in the Appendix. The coefficient of variation (CV) reflects the relative precision of the estimate. For the two primary study variables, the CV values are 7.2% and 8.2% (Appendix, page A6). These values are quite satisfactory. The U.S. Bureau of the Census typically seeks a CV of 15%, while the Consumer Products Safety Commission requires a CV of 33% or less in its estimates of the number of accidents (Gastwirth, page 494).

The final estimates for the two primary variables and the HSC are:

END AMOUNT: Estimated Total = \$868,078,444

TOTAL HOURS: Estimated Total = 24,672,158

HOURLY SERVICE CHARGE: \$35.18

Given Total Costs of \$4,865,662,052, the estimated End Amount equates to a Customer Equipment and Installation Percentage of 17.8%.

Combined Ratio Estimate and Margin of Error for Hourly Service Charge

Hourly Service Charge (HSC) is the ratio of End Amount divided by Labor Hours. The estimate of the company-wide HSC derived in the Comcast sampling study (\$35.18) is a *combined ratio estimator* based on a stratified random sample. Formulas and other technical details regarding the calculation of this estimate and the associated margin of error are given in a separate section below entitled "Formulas and Calculations for the Combined Ratio Estimate of Hourly Service Charge and Associated Margin of Error."

Margin of Error and Confidence for Estimated Rates

The table below summarizes the 95% confidence level margins of error for the installation and equipment maximum permitted rates for 2007, based on the estimates from the 2006 Comcast data and sampling study. Two methods were used to estimate the margin of error for these rates, one based on the hourly service charges for each of the systems in the sample, the second based on the company-wide hourly service charge. The values listed below represent the conservative of the two resulting values from each of these methods.

Installation Type	Estimated Permitted Rate¹	95% Margin of Error²
Unwired	\$47.10	± \$3.56
Pre-wired	\$32.58	± \$1.81
AO Same	\$17.64	± \$1.74
AO Separate	\$27.10	± \$1.66
Move Outlet	\$21.36	± \$2.51
Upgrade	\$17.97	± \$2.12

Downgrade	\$14.74	± \$2.30
VCR Same	\$7.66	± \$1.00
VCR Separate	\$14.85	± \$1.42
Combine Trouble Calls	\$28.91	± \$2.23

¹ Computed as (Combined Ratio Estimate of HSC x Estimated mean time per install).
² The 95% represents the confidence level associated with this margin error. The margin of error is equal to (1.96 x standard error).

References

- Cochran, W.G. (1977). *Sampling Techniques*, 3rd ed. New York: Wiley.
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- Govindarajulu, Z. (1999). *Elements of Sampling Theory and Methods*. Upper Saddle River, NJ: Prentice Hall.
- Lohr, S.L. (1999). *Sampling: Design and Analysis*. Pacific Grove, CA: Duxbury (Brooks/Cole).
- Scheaffer, R.L., Mendenhall, W., and Ott, R.L. (2006). *Elementary Survey Sampling*, 6th ed. Belmont, CA: Duxbury (Thomson, Brooks/Cole).

Formulas for Estimates and Standard Errors

N_i = size of stratum i (# of areas in stratum i)

n_i = sample size for stratum i

$N = \sum N_i$ = population size (here $N = 106$)

$n = \sum n_i$ = overall sample size (here $n = 20$)

\bar{y}_i = sample mean for stratum i

s_i = sample standard deviation for stratum i

s_i^2 = sample variance for stratum i

Estimated Population Total: $\hat{Y} = \sum N_i \bar{y}_i$

Standard Error of Estimated Total: $\sqrt{\sum \frac{N_i (N_i - n_i) s_i^2}{n_i}}$

Estimated Population Mean: $\bar{y} = \frac{\sum N_i \bar{y}_i}{N}$

Standard Error of Estimated Mean: $\sqrt{\frac{1}{N^2} \sum \frac{N_i (N_i - n_i) s_i^2}{n_i}}$

Allocation: $n_i = n \left(\frac{N_i S_i}{\sum N_i S_i} \right)$ where S_i = true standard deviation for stratum i

Formulas and Calculations for the Combined Ratio Estimate of Hourly Service Charge and Associated Margin of Error

Hourly Service Charge (HSC) is the ratio of End Amount divided by Labor Hours. The estimate of the company-wide HSC derived in the Comcast sampling study is a *combined ratio estimator* based on a stratified random sample and can be defined as follows.

Let Y = End Amount

X = Labor Hours

μ_y = population mean End Amount

μ_x = population mean Labor hours

N_i = size of stratum i (# of areas in stratum i)

n_i = sample size for stratum i

$N = \sum N_i$ = population size (here $N = 106$)

$n = \sum n_i$ = overall sample size (here $n = 20$)

\bar{y}_i = sample mean End Amount for stratum i

\bar{x}_i = sample mean Labor Hours for stratum i

$\hat{Y} = \sum N_i \bar{y}_i$ = estimated population total End Amount

$\hat{X} = \sum N_i \bar{x}_i$ = estimated population total Labor Hours

$\bar{y} = \frac{\sum N_i \bar{y}_i}{N}$ = estimated population mean End Amount

$\bar{x} = \frac{\sum N_i \bar{x}_i}{N}$ = estimated population mean Labor Hours

$R = \frac{\mu_y}{\mu_x}$ = population ratio of mean End Amount to mean labor Hours

Then the combined ratio estimator of R and its estimated variance are given, respectively, by:

$$r_c = \frac{\hat{Y}}{\hat{X}}$$

and

$$\hat{V}(r_c) = \sum \left(\frac{N_i}{N} \right)^2 \left(\frac{N_i - n_i}{n_i N_i} \right) \left(\frac{s_{y_i}^2}{\bar{x}_i^2} \right),$$

where
$$s_n^2 = \frac{\sum (y - r_c x)^2}{n - 1} = \text{sample variance of the } (y - r_c x) \text{ terms within stratum } i.$$

To see the contribution from each stratum to the overall variance of the estimator r_c , write the within-stratum variance component for stratum i as:

$$\hat{V}(r_{c_i}) = \left(\frac{N_i - n_i}{n_i N_i} \right) \left(\frac{1}{\bar{x}_i} \right)^2 s_n^2.$$

The estimated variance of the combined ratio estimator can then be written as:

$$\hat{V}(r_c) = \sum \left(\frac{N_i}{N} \right)^2 \hat{V}(r_{c_i}).$$

The following table summarizes the within-stratum components for the 2006 Comcast data:

Stratum	n_i	N_i	\bar{y}_i	\bar{x}_i	s_n	$\hat{V}(r_{c_i})$
1	9	80	\$2,011,591	71,726	484,103	4.49
2	6	35	\$8,434,218	240,156	735,985	1.30
3	2	19	\$11,456,607	305,256	2,412,958	27.95
4	2	8	\$20,591,660	503,758	2,400,457	8.51
5	1	1	\$29,544,746	698,723	0.00	0.00
	20	143				

The combined ratio estimator is:

$$r_c = \frac{868,078,444}{24,672,158} = 35.18.$$

The estimated variance of this estimator is:

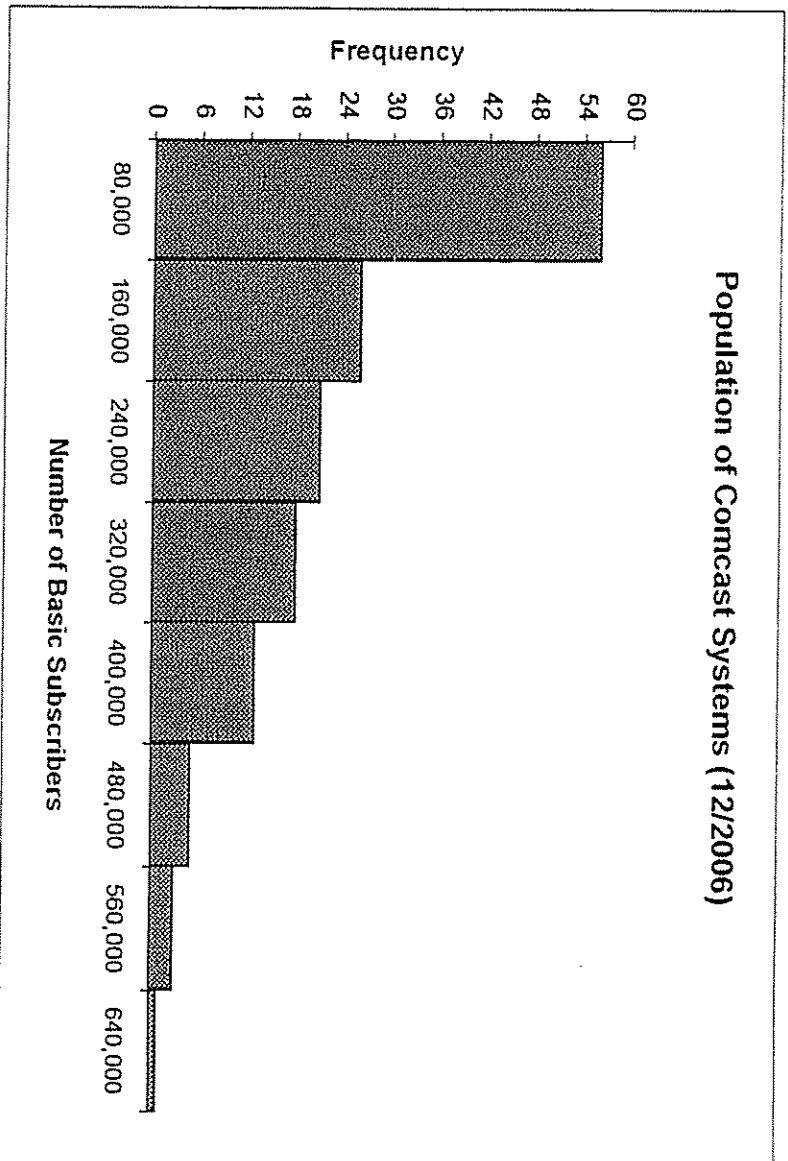
$$\hat{V}(r_c) = \left(\frac{80}{143} \right)^2 (4.49) + \left(\frac{35}{143} \right)^2 (1.30) + \left(\frac{19}{143} \right)^2 (27.95) + \left(\frac{8}{143} \right)^2 (8.51) + \left(\frac{1}{143} \right)^2 (0.00) = 2.00.$$

The estimated standard deviation of the combined ratio estimator is $\sqrt{2.00} = 1.42$ providing a 95% confidence level margin of error of $1.96(1.42) = 2.77$. In summary, the combined ratio estimate for the HSC is \$35.18, with a 95% confidence level margin of error of \pm \$2.77, yielding a 95% confidence interval of (\$32.41, \$37.96).⁴

⁴ Slight differences are due to round-off error.

2006 POPULATION (143 Areas)

Population of Comcast Systems (12/2006)



2006 SAMPLE SYSTEM VARIABLES BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	End Amount	Total Hours	Converter Hours
E0003138	MENDOCINO	1	10,954	\$ 272,583	7,443	2,155
E0003080	HUNTINGTON	1	24,753	\$ 640,503	24,506	5,733
E000279	LAS CRUCES	1	41,123	\$ 1,319,999	39,829	7,479
E000450	LAKE COUNTY	1	79,259	\$ 1,964,267	74,879	18,267
E000426	TALLAHASSEE	1	89,722	\$ 2,624,196	108,453	40,086
E000773	SPOKANE	1	100,857	\$ 3,362,323	100,157	32,169
E0003134	COLORADO SPRINGS	1	98,881	\$ 1,491,052	51,608	34,767
E000544	AUGUSTA	1	102,290	\$ 3,461,847	136,237	42,345
E000425	CHATTANOOGA	1	127,835	\$ 2,967,548	102,419	20,960
TOTAL			MEAN(M)	\$ 2,011,591	71,726	22,662
			SD	\$ 1,165,782	43,381	15,362
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	80	(M*N)	\$ 160,927,271	5,738,048	1,812,974
E000770	NORTH PUGET SOUND	2	159,537	\$ 4,716,545	133,928	39,618
E000255	INDIANAPOLIS	2	184,509	\$ 5,455,218	167,684	47,026
E000470	SARASOTA	2	215,710	\$ 3,935,388	142,725	52,631
E000263	FRESNO	2	194,838	\$ 11,276,192	292,459	100,819
E000781	SALT LAKE CITY	2	250,619	\$ 11,216,062	322,660	128,203
E000261	SACRAMENTO	2	282,399	\$ 14,005,901	381,479	136,682
TOTAL			MEAN(M)	\$ 8,434,218	240,156	84,163
			SD	\$ 4,237,785	105,358	43,204
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	35	(M*N)	\$ 295,197,618	8,405,458	2,945,702
E000761	PORTLAND METRO	3	334,948	\$ 11,710,550	360,967	80,416
E000209	WEST BAY	3	356,358	\$ 11,202,664	249,545	89,122
TOTAL			MEAN(M)	\$ 11,456,607	305,256	84,769
			SD	\$ 359,130	78,787	6,156
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	19	(M*N)	\$ 217,675,533	5,799,864	1,610,613
E000632	SOUTH CHICAGO	4	467,196	\$ 20,101,407	538,067	210,905
E000314	COMCAST NH/ME	4	498,857	\$ 21,081,912	469,450	150,411
TOTAL			MEAN(M)	\$ 20,591,660	503,758	180,658
			SD	\$ 693,322	48,519	42,776
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	8	(M*N)	\$ 164,733,276	4,030,065	1,445,265
E000304	BOSTON/NAITICK	5	630,264	\$ 29,544,746	698,723	263,722
TOTAL			MEAN(M)	\$ 29,544,746	698,723	263,722
			SD	\$ -	-	-
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	1	(M*N)	\$ 29,544,746	698,723	263,722
GRAND TOTAL		143	4,250,909	\$ 868,078,444	\$ 24,672,158	\$ 8,078,277

Estimated HSC \$ 35,18

2006 SAMPLE SYSTEM AVERAGE INSTALLATION TIMES BY STRATA

				Weighted Average of In-House & Contractor Install Times															
GL NUMBER	SYSTEM NAME	STRATA	SUBS	Unwired ¹	Prewired ¹	AD Same ¹	AD Separate ¹	Move Outlet ¹	Upgrade ¹	Downgrade ¹	VCR Same	VCR Separate	Inside Wire Serv Calls	TC Customer Owned Equip	TC Customer Education	Combined Trouble Calls ³			
E003138	MENDOCINO	1	10,954	1.5000	1.0000	0.3333	0.5000	0.5000	0.5000	0.5000	0.2500	0.5000	1.0000	0.7500	0.5000	0.7500			
E003080	HUNTINGTON	1	24,753	1.1667	0.7500	0.4167	0.5833	0.5833	0.4167	0.3333	0.1667	0.4167	1.0000	0.4167	0.4167	0.8111			
E000279	LAS CRUCES	1	41,123	1.0650	0.8333	0.5000	0.7500	0.5000	0.5000	0.3333	0.3333	0.3333	1.0000	0.5000	0.5000	0.6667			
E000450	LAKE COUNTY	1	79,259	1.1667	1.0000	0.5000	0.7500	0.5000	0.5000	0.5000	0.1667	0.3333	0.7500	0.7500	0.5000	0.6667			
E000426	TALLAHASSEE	1	89,722	1.2500	1.0000	0.5000	0.7500	0.7500	0.5000	0.3333	0.1667	0.3333	0.8333	0.8333	0.8333	0.8333			
E000773	SPOKANE	1	100,857	1.4000	0.8167	0.5000	0.7500	0.5000	0.6667	0.6167	0.2500	0.5000	1.1667	0.9833	0.6667	1.0058			
E003134	COLORADO SPRINGS	1	98,881	0.9167	0.8000	0.4167	0.7500	0.7500	0.6833	0.2500	0.1667	0.3333	1.0000	1.0000	1.0000	1.0000			
E000544	AUGUSTA	1	102,290	1.4167	1.0000	0.5000	0.7500	0.6333	0.5833	0.4500	0.2500	0.5000	1.0000	1.0000	0.7500	0.9167			
E000425	CHATTANOOGA	1	127,835	1.5669	0.8333	0.3333	0.6667	0.6667	0.3333	0.3333	0.1667	0.3333	0.8333	0.8333	0.8333	0.8333			
TOTAL				MEAN(M)	1.2743	0.8926	0.4444	0.6944	0.5981	0.5204	0.4055	0.2130	0.3981	0.9537	0.7852	0.6889	0.8093		
				SD	0.2122	0.1048	0.0722	0.0932	0.1085	0.1114	0.1170	0.0505	0.0810	0.1258	0.2109	0.2106	0.1462		
ESTIMATED TOTAL				NUMBER OF SYSTEMS(N)	80	(M*N)	101.8431	71.4071	35.5556	55.5556	47.8516	41.8293	32.4436	17.0382	31.8507	76.2960	62.8142	55.1111	64.7404
E000770	NORTH PUGET SOUND	2	159,537	1.6333	0.9167	0.5000	0.7500	-	0.6500	0.8333	0.2500	0.5000	0.8333	0.7833	0.6933	0.7833			
E000255	INDIANAPOLIS	2	184,509	1.4833	0.9833	0.5000	0.8933	0.5000	0.6259	0.6259	0.3333	0.5833	0.9667	0.9667	0.9667	0.9667			
E000470	SARASOTA	2	215,710	1.4262	0.8667	0.4167	0.7167	0.8500	0.8833	0.5000	0.2500	0.5000	0.9333	0.9333	0.9333	0.9333			
E000263	FRESNO	2	194,838	1.2500	0.8500	0.5000	0.7500	0.5000	0.4500	0.3333	0.2500	0.5000	1.0000	0.5333	0.5333	0.6889			
E000781	SALT LAKE CITY	2	250,619	1.3333	0.8333	0.5000	0.7500	0.5000	0.5833	0.3333	0.1667	0.5000	1.0000	1.0000	1.0000	1.0000			
E000281	SACRAMENTO	2	282,399	1.2500	0.8500	0.5000	0.7500	0.5000	0.4500	0.3333	0.2500	0.5000	1.0000	0.7000	0.6000	0.7667			
TOTAL				MEAN(M)	1.3950	0.8833	0.4881	0.7667	0.4750	0.5738	0.4599	0.2500	0.5139	0.9839	0.8194	0.7861	0.8565		
				SD	0.1493	0.0568	0.0340	0.0587	0.2716	0.1012	0.1465	0.0527	0.0340	0.0478	0.1815	0.2045	0.1266		
ESTIMATED TOTAL				NUMBER OF SYSTEMS(N)	36	(M*N)	48.8614	30.9167	17.0141	26.8333	16.6250	20.0813	16.0948	33.7358	28.6802	27.5136	29.9765		
E000761	PORTLAND METRO	3	334,948	1.5000	1.0294	0.6667	0.7500	0.7500	0.3333	0.3333	0.1667	0.3333	1.1167	0.9000	0.7833	0.9333			
E000289	WEST BAY	3	356,358	1.0000	0.7500	0.3333	0.5000	0.3333	0.5000	0.5000	0.1667	0.3333	0.7500	0.7500	0.7500	0.7500			
TOTAL				MEAN(M)	1.2500	0.8897	0.5000	0.6250	0.5417	0.4167	0.4167	0.1667	0.3333	0.9334	0.8250	0.7667	0.8417		
				SD	0.3536	0.1976	0.2357	0.1788	0.2847	0.1179	0.1179	-	0.2593	0.1061	0.0235	0.1296			
ESTIMATED TOTAL				NUMBER OF SYSTEMS(N)	19	(M*N)	23.7500	18.9043	9.5000	11.8760	10.2914	7.9184	7.9184	17.7337	15.8760	14.5664	16.9917		
E000632	SOUTH CHICAGO	4	467,166	1.7500	1.1667	0.5000	0.9167	0.9167	0.8333	0.5833	0.3333	0.5833	1.0000	1.0000	1.0000	1.0000			
E000314	COMCAST NH/ME	4	498,857	1.3333	1.0000	0.5000	0.6667	0.6667	0.5499	0.5000	0.1667	0.3333	1.0000	0.5000	0.1667	0.5558			
TOTAL				MEAN(M)	1.5417	1.0834	0.5000	0.7917	0.7917	0.6916	0.5417	0.2500	0.4583	1.0000	0.7500	0.5834	0.7778		
				SD	0.2946	0.1179	-	0.1768	0.1768	0.2004	0.0589	0.1178	0.1768	-	0.3536	0.5892	0.3143		
ESTIMATED TOTAL				NUMBER OF SYSTEMS(N)	6	(M*N)	12.3333	8.6668	4.0000	8.3336	8.3336	5.6328	4.3332	8.0000	6.0000	4.8668	6.2223		
E000304	BOSTON/NATICK	5	830,264	1.3333	1.0000	0.5000	0.6667	0.5000	0.5000	0.5000	0.1667	0.5000	0.8333	0.5000	0.3333	0.5555			
TOTAL				MEAN(M)	1.3333	1.0000	0.5000	0.6667	0.5000	0.5000	0.5000	0.1667	0.5000	0.8333	0.5000	0.3333	0.5555		
				SD	-	-	-	-	-	-	-	-	-	-	-	-			
ESTIMATED TOTAL				NUMBER OF SYSTEMS (N)	1	(M*N)	1.3333	1.0000	0.5000	0.6667	0.5000	0.5000	0.5000	0.8333	0.5000	0.3333	0.5555		
GRAND TOTAL				143	4,250,909	1.3162	0.9014	0.4655	0.7081	0.5706	0.5291	0.4286	0.2176	0.9552	0.7949	0.7146	0.8216		

1 Weighted average of In-House and Contractor Install Times, with weights equal to activity levels for each type.
 2 Average of Unwired Aerial and Unwired Underground (equal weights)
 3 Average of Inside Wire Service Calls, Customer-Owned Equipment Calls, and Customer Education Calls, with equal weights for each type.

2006 SAMPLE SYSTEM INSTALLATION ACTIVITY BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	# of Unwired Installs ^{1,2}	# of Prewired Installs ¹	# of AO Same Installs ¹	# of AO Separate Installs ¹	# of Move Outlet Installs ¹	# of Upgrade Installs ¹	# of Downgrade Installs ¹	
E003138	MENDOCINO	1	10,954	10.33	226.08	155.42	4.58	0.00	5.33	15.17	
E003080	HUNTINGTON	1	24,753	117.33	782.33	1,406.50	39.08	23.50	39.08	15.67	
E000279	LAS CRUCES	1	41,123	182.87	1,192.08	1,112.17	116.00	2.08	871.75	290.58	
E000450	LAKE COUNTY	1	79,259	730.08	1,633.50	2,627.25	216.08	26.50	70.25	23.33	
E000426	TALLAHASSEE	1	89,722	290.50	1,953.50	2,690.50	540.42	0.75	819.17	273.08	
E000773	SPOKANE	1	100,857	199.83	2,638.33	2,185.08	272.83	0.00	944.33	314.75	
E003134	COLORADO SPRINGS	1	98,881	119.17	90.83	30.75	3.33	0.00	191.50	235.00	
E000544	AUGUSTA	1	102,290	242.92	3,078.58	4,634.75	518.75	0.00	359.67	119.92	
E000425	CHATTANOOGA	1	127,835	275.58	2,818.42	3,406.75	443.50	0.00	241.25	107.50	
TOTAL			MEAN(M)	240.94	1,601.52	2,027.69	239.40	5.87	393.59	155.00	
			SD	203.50	1,111.03	1,509.94	217.42	10.89	380.66	124.52	
ESTIMATED TOTAL		NUMBER OF SYSTEMS(N)	80	(M*N)	19,274.81	128,121.48	162,214.81	19,151.85	469.63	31,487.41	12,400.00
E000770	NORTH PUGET SOUND	2	159,537	134.17	3,695.83	2,123.75	315.83	0.00	1,447.92	482.67	
E000255	INDIANAPOLIS	2	184,509	329.00	4,823.42	4,662.42	837.50	23.58	1,771.42	590.50	
E000470	SARASOTA	2	215,710	780.42	3,460.67	4,875.50	437.50	8.75	680.08	226.67	
E000263	FRESNO	2	194,838	750.75	6,437.58	12,502.08	538.00	37.42	1,618.17	539.33	
E000781	SALT LAKE CITY	2	250,619	910.58	6,941.50	3,604.33	890.83	0.00	4,683.08	1,561.08	
E000261	SACRAMENTO	2	282,399	663.08	8,403.67	15,635.75	436.17	58.92	2,257.92	752.67	
TOTAL			MEAN(M)	594.67	5,627.11	7,233.97	575.97	21.44	2,076.43	692.15	
			SD	298.66	1,957.70	5,473.70	234.68	23.43	1,376.62	458.90	
ESTIMATED TOTAL		NUMBER OF SYSTEMS(N)	35	(M*N)	20,813.33	196,948.89	253,189.03	20,159.03	750.56	72,675.07	24,225.35
E000761	PORTLAND METRO	3	334,948	615.58	8,638.25	10,268.25	523.58	109.50	4,658.08	1,552.67	
E000289	WEST BAY	3	356,358	225.92	7,840.42	4,243.83	752.92	50.33	3,676.25	1,225.42	
TOTAL			MEAN(M)	420.75	8,239.33	7,256.04	638.25	79.92	4,167.17	1,389.04	
			SD	275.54	564.15	4,259.91	162.16	41.84	694.26	231.40	
ESTIMATED TOTAL		NUMBER OF SYSTEMS(N)	19	(M*N)	7,994.25	156,547.33	137,864.79	12,126.75	1,518.42	79,176.17	26,391.79
E000632	SOUTH CHICAGO	4	467,196	1,116.67	10,677.75	8,359.58	5,480.67	58.50	2,213.42	231.42	
E000314	COMCAST NH/ME	4	498,857	707.67	17,757.92	3,212.25	1,014.50	95.17	3,129.83	1,043.33	
TOTAL			MEAN(M)	912.17	14,217.83	5,785.92	3,247.58	76.83	2,671.63	637.38	
			SD	289.21	5,006.43	3,639.71	3,158.06	25.93	648.00	574.11	
ESTIMATED TOTAL		NUMBER OF SYSTEMS(N)	8	(M*N)	7,297.33	113,742.67	46,287.33	25,980.67	614.67	21,373.00	5,099.00
E000304	BOSTON/NATICK	5	630,264	1,078.17	25,660.25	3,303.17	1,221.42	178.92	3,577.75	1,192.58	
TOTAL			MEAN(M)	1,078.17	25,660.25	3,303.17	1,221.42	178.92	3,577.75	1,192.58	
			SD	-	-	-	-	-	-	-	
ESTIMATED TOTAL		NUMBER OF SYSTEMS(N)	1	(M*N)	1,078.17	25,660.25	3,303.17	1,221.42	178.92	3,577.75	1,192.58
GRAND TOTAL			143	4,250,909	394.81	4,342.80	4,215.80	549.93	24.70	1,456.57	484.68

1 Sum of In-House and Contractor installs.

2 Sum of Unwired Aerial Installs and Unwired Underground Installs.

2006 SAMPLE SYSTEM TOTAL INSTALLATION HOURS BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	Unwired ^{1,2}	Prewired ¹	AO Same ¹	AO Separate ¹	Move Outlet ¹	Upgrade ¹	Downgrade ¹
E003138	MENDOCINO	1	10,954	15.50	226.08	51.80	2.29	0.00	2.67	7.58
E003080	HUNTINGTON	1	24,753	130.36	586.75	586.09	22.80	13.71	16.29	5.22
E000279	LAS CRUCES	1	41,123	198.19	993.36	556.08	87.00	1.04	435.88	96.85
E000450	LAKE COUNTY	1	79,259	921.15	1,633.50	1,313.63	162.06	13.25	35.13	11.67
E000426	TALLHASSEE	1	89,722	367.79	1,953.50	1,345.25	405.31	0.56	409.58	91.02
E000773	SPOKANE	1	100,857	279.77	2,154.73	1,092.54	204.63	0.00	629.59	194.11
E003134	COLORADO SPRINGS	1	98,881	109.24	72.67	12.81	2.50	0.00	130.85	58.75
E000544	AUGUSTA	1	102,290	344.14	3,078.58	2,317.38	389.06	0.00	209.79	53.96
E000425	CHATTANOOGA	1	127,835	434.85	2,348.59	1,135.47	295.68	0.00	80.41	35.83
TOTAL			MEAN(M)	311.22	1,449.75	934.56	174.59	3.17	216.69	61.67
			SD	266.06	1,036.36	723.14	160.07	5.85	223.79	60.19
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	80	(M*N)	24,897.68	115,980.09	74,764.86	13,967.40	253.88	17,334.91	4,933.25
E000770	NORTH PUGET SOUND	2	159,537	219.13	3,387.97	1,061.88	236.88	-	941.15	305.67
E000255	INDIANAPOLIS	2	184,509	434.05	4,742.87	2,331.21	739.76	11.79	1,108.73	369.59
E000470	SARASOTA	2	215,710	1,137.70	2,999.36	2,031.62	313.56	7.44	464.70	113.33
E000263	FRESNO	2	194,838	827.08	5,471.95	6,251.04	403.50	18.71	728.18	179.76
E000781	SALT LAKE CITY	2	250,619	1,214.08	5,784.35	1,802.17	668.13	0.00	2,731.64	520.31
E000261	SACRAMENTO	2	282,399	751.67	7,143.12	7,817.88	327.13	29.46	1,016.06	250.86
TOTAL			MEAN(M)	763.95	4,921.60	3,549.30	448.16	11.23	1,165.08	289.92
			SD	387.84	1,553.15	2,776.58	206.31	11.45	801.38	144.58
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	35	(M*N)	26,738.31	172,256.06	124,225.43	15,685.51	393.14	40,777.66	10,147.27
E000761	PORTLAND METRO	3	334,948	923.38	8,892.21	6,845.84	392.69	82.13	1,552.54	517.50
E000289	WEST BAY	3	356,358	225.92	5,880.31	1,414.47	376.46	16.78	1,838.13	612.71
TOTAL			MEAN(M)	574.65	7,386.26	4,130.16	384.57	49.45	1,695.33	565.11
			SD	493.18	2,129.74	3,840.56	11.48	46.21	201.94	67.32
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	19	(M*N)	10,918.27	140,339.01	78,472.96	7,306.89	939.56	32,211.31	10,737.02
E000632	SOUTH CHICAGO	4	467,196	1,954.17	12,457.73	4,179.79	5,024.13	53.63	1,844.44	134.99
E000314	COMCAST NH/ME	4	498,857	943.53	17,757.92	1,606.13	676.37	63.45	1,721.10	521.67
TOTAL			MEAN(M)	1,448.85	15,107.82	2,892.96	2,850.25	58.54	1,782.77	328.33
			SD	714.63	3,747.80	1,819.86	3,074.33	6.94	87.22	273.42
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	8	(M*N)	11,590.79	120,862.59	23,143.67	22,801.98	468.30	14,262.14	2,626.61
E000304	BOSTON/NATICK	5	630,264	1,437.52	25,660.25	1,651.58	814.32	89.46	1,788.88	596.29
TOTAL			MEAN(M)	1,437.52	25,660.25	1,651.58	814.32	89.46	1,788.88	596.29
			SD	-	-	-	-	-	-	-
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	1	(M*N)	1,437.52	25,660.25	1,651.58	814.32	89.46	1,788.88	596.29
GRAND TOTAL		143	4,250,909	528.55	4,021.66	2,113.70	423.61	15.00	743.88	203.08

1 Weighted average of In-House and Contractor Install Times.

2 Based on the weighted average of Aerial and Underground Install Times, with weights equal to Activity Levels for each install time type.

2006 Estimates and Standard Errors

PRIMARY VARIABLE 1: END AMOUNT (CUSTOMER EQUIP. & INSTALL COSTS)

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	2,011,590.89	160,927,271	1,165,782	857,710,696,219,117
2	35	6	8,434,217.67	295,197,618	4,237,785	3,038,034,684,750,980
3	19	2	11,456,607.00	217,675,533	359,130	20,829,316,261,427
4	8	2	20,591,659.50	164,733,276	693,322	11,536,680,660,300
5	1	1	29,544,746.00	29,544,746	-	-
143	20		868,078,444	3,928,111,377,891,820		
			Estimated Total = \$		868,078,444.44	
			Std. Error = \$		62,674,647.01	
			Estimated Mean = \$		6,070,478.63	
			Std. Error = \$		438,284.24	
			COEFFICIENT OF VARIATION =		7.22%	

PRIMARY VARIABLE 2: TOTAL HOURS (RE: CUSTOMER EQUIP. & INSTALL)

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	71,725.60	5,738,048	43,381	1,187,678,616,671
2	35	6	240,155.95	8,405,458	105,398	1,879,230,343,336
3	19	2	305,255.99	5,799,864	78,787	1,002,496,514,356
4	8	2	503,758.12	4,030,065	48,519	56,499,347,587
5	1	1	698,723.24	698,723	-	-
143	20		24,672,158	4,125,904,821,950		
			Estimated Total =		24,672,158.32	
			Std. Error =		2,031,232.34	
			Estimated Mean =		172,532.58	
			Std. Error =		14,204.42	
			COEFFICIENT OF VARIATION =		8.23%	

SECONDARY VARIABLE: CONVERTER HOURS

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	22,662.18	1,812,974	15,362	148,927,607,952
2	35	6	84,162.93	2,945,702	43,204	315,760,597,014
3	19	2	84,769.12	1,610,613	6,156	6,119,360,297
4	8	2	180,658.17	1,445,265	42,776	43,914,027,098
5	1	1	263,721.52	263,722	-	-
143	20		8,078,277	514,721,592,361		
			Estimated Total =		8,078,276.70	
			Std. Error =		717,441.00	
			Estimated Mean =		56,491.45	
			Std. Error =		5,017.07	
			COEFFICIENT OF VARIATION =		8.88%	

2006 Estimates and Standard Errors

AVG. INSTALL TIME - UNWIRED*

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	1.2743	101.94	0.2122	28.41
2	35	6	1.3960	48.86	0.1493	3.77
3	19	2	1.2500	23.75	0.3536	20.19
4	8	2	1.5417	12.33	0.2946	2.08
5	1	1	1.3333	1.33	-	-
143 20			188.22		54.45	
			Estimated Total =		188.22	
			Std. Error =		7.38	
			Estimated Mean =		1.3162	
			Std. Error =		0.0516	
			COEFFICIENT OF VARIATION =		3.92%	

* Average of Aerial and Underground (equal weights).

INSTALL ACTIVITY - UNWIRED**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	240.94	19,274.81	203.50	28,135,398.88
2	35	6	594.67	20,813.33	298.66	15,089,270.08
3	19	2	420.75	7,994.25	275.54	12,281,088.97
4	8	2	912.17	7,297.33	289.21	2,007,372.00
5	1	1	1,078.17	1,078.17	-	-
143 20			58,457.90		55493129.91	
			Estimated Total =		58,457.90	
			Std. Error =		7,449.37	
			Estimated Mean =		394.8105	
			Std. Error =		52.0935	
			COEFFICIENT OF VARIATION =		13.19%	

** Aerial and Underground combined.

INSTALL TOTAL HOURS - UNWIRED***

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	311.22	24,897.68	288.08	44,874,948.30
2	35	6	763.95	26,738.31	387.84	25,448,081.43
3	19	2	574.85	10,918.27	493.18	39,280,888.23
4	8	2	1,448.85	11,590.79	714.83	12,256,589.99
5	1	1	1,437.52	1,437.52	-	-
143 20			75,582.57		121658303.93	
			Estimated Total =		75,582.57	
			Std. Error =		11,029.88	
			Estimated Mean =		528.5494	
			Std. Error =		77.1320	
			COEFFICIENT OF VARIATION =		14.59%	

UNWIRED

Estimated Population Mean Time per Install = 1,3387

*** Weighted average of Aerial and Underground (weights = activity levels).

AVG. INSTALL TIME - PREWIRED

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	0.8926	71.41	0.1048	6.93
2	35	6	0.8833	30.92	0.0598	0.55
3	19	2	0.8697	16.90	0.1978	6.30
4	8	2	1.0834	8.67	0.1179	0.33
5	1	1	1.0000	1.00	-	-
143 20			128.89		14.11	
			Estimated Total =		128.89	
			Std. Error =		3.78	
			Estimated Mean =		0.9014	
			Std. Error =		0.0283	
			COEFFICIENT OF VARIATION =		2.91%	

INSTALL ACTIVITY - PREWIRED

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	1,601.52	128,121.48	1,111.03	779,039,869.17
2	35	6	5,627.11	198,948.89	1,957.70	648,347,634.57
3	19	2	8,239.33	156,547.33	584.15	51,400,445.74
4	8	2	14,217.83	113,742.87	5,008.43	601,545,120.33
5	1	1	25,860.25	25,860.25	-	-
143 20			621,020.62		2080333089.82	
			Estimated Total =		621,020.62	
			Std. Error =		45,810.67	
			Estimated Mean =		4,342.8015	
			Std. Error =		318.9557	
			COEFFICIENT OF VARIATION =		7.34%	

INSTALL TOTAL HOURS - PREWIRED

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	1,449.75	115,980.09	1,038.36	877,637,190.17
2	35	6	4,921.60	172,256.08	1,553.15	408,075,028.48
3	19	2	7,386.26	140,339.01	2,129.74	732,527,882.17
4	8	2	15,107.82	120,862.58	3,747.80	337,103,828.75
5	1	1	25,860.25	25,860.25	-	-
143 20			575,097.99		2155543825.57	
			Estimated Total =		575,097.99	
			Std. Error =		48,427.83	
			Estimated Mean =		4,021.8843	
			Std. Error =		324.6702	
			COEFFICIENT OF VARIATION =		8.07%	

PREWIRED

Estimated Population Mean Time per Install = 0.9261

2006 Estimates and Standard Errors

AVG. INSTALL TIME - AO SAME

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	0.4444	35.56	0.0722	3.29
2	35	6	0.4881	17.01	0.0340	0.20
3	19	2	0.5000	9.50	0.2357	8.98
4*	8	2	0.5000	4.00	0.1437	0.50
5	1	1	0.5000	0.50	-	-
143			20		68.57	12.95
					Estimated Total =	68.57
					Std. Error =	3.60
					Estimated Mean =	0.4855
					Std. Error =	0.0252
					COEFFICIENT OF VARIATION =	5.41%

* Variance for stratum 4 imputed by averaging variances for strata 1, 2, & 3.

INSTALL ACTIVITY - AO SAME

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	2,027.89	162,214.81	1,509.94	1,438,883,401.90
2	35	6	7,233.97	253,189.03	5,473.70	5,069,483,512.62
3	19	2	7,258.04	137,864.79	4,259.91	2,930,707,891.02
4	8	2	5,785.92	46,287.33	3,639.71	317,940,485.33
5	1	1	3,303.17	3,303.17	-	-
143			20		602,859.13	9755995290.88
					Estimated Total =	602,859.13
					Std. Error =	98,772.44
					Estimated Mean =	4,215.7981
					Std. Error =	690.7164
					COEFFICIENT OF VARIATION =	18.36%

INSTALL TOTAL HOURS - AO SAME

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	934.56	74,784.88	723.14	330,024,951.48
2	35	6	3,549.30	124,225.43	2,778.58	1,304,173,360.94
3	19	2	4,130.16	78,472.98	3,840.58	2,382,109,543.77
4	8	2	2,892.98	23,143.87	1,819.86	79,485,121.33
5	1	1	1,651.58	1,651.58	-	-
143			20		302,258.50	4095792977.50
					Estimated Total =	302,258.50
					Std. Error =	63,898.38
					Estimated Mean =	2,113.6958
					Std. Error =	447.5411
					COEFFICIENT OF VARIATION =	21.17%

AO SAME

Estimated Population Mean Time per Install = 0.5014

AVG. INSTALL TIME - AO SEPARATE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	0.8944	55.56	0.0932	5.48
2	35	6	0.7887	28.83	0.0587	0.58
3	19	2	0.6250	11.88	0.1768	5.05
4	8	2	0.7917	8.33	0.1768	0.75
5	1	1	0.6887	0.67	-	-
143			20		101.28	11.86
					Estimated Total =	101.28
					Std. Error =	3.44
					Estimated Mean =	0.7081
					Std. Error =	0.0241
					COEFFICIENT OF VARIATION =	3.40%

INSTALL ACTIVITY - AO SEPARATE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	239.40	19,151.85	217.42	29,834,703.77
2	35	6	575.97	20,159.03	234.88	9,318,638.91
3	19	2	638.25	12,128.75	162.16	4,248,947.58
4	8	2	3,247.58	25,980.67	3,158.08	239,359,736.33
5	1	1	1,221.42	1,221.42	-	-
143			20		78,639.71	282758024.57
					Estimated Total =	78,639.71
					Std. Error =	18,815.41
					Estimated Mean =	549.9281
					Std. Error =	117.5903
					COEFFICIENT OF VARIATION =	21.36%

INSTALL TOTAL HOURS - AO SEPARATE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	174.59	13,987.40	180.07	18,189,714.90
2	35	6	448.18	15,685.51	208.31	7,200,438.95
3	19	2	384.57	7,306.89	11.48	21,288.41
4	8	2	2,850.25	22,801.98	3,074.33	228,838,202.47
5	1	1	814.32	814.32	-	-
143			20		60,578.10	250227824.73
					Estimated Total =	60,578.10
					Std. Error =	15,818.58
					Estimated Mean =	423.8091
					Std. Error =	110.6195
					COEFFICIENT OF VARIATION =	26.11%

AO SEPARATE

Estimated Population Mean Time per Install = 0.7703

2006 Estimates and Standard Errors

AVG. INSTALL TIME - MOVE OUTLET

Stratum	N	n*	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	0.5981	47.85	0.1085	7.18
2	35	6	0.4750	16.83	0.2718	15.49
3	19	2	0.5417	10.29	0.2947	14.02
4	8	2	0.7917	8.33	0.1768	0.75
5	1	1	0.5000	0.50	-	-
143			19	81.80		37.42
				Estimated Total =	81.60	
				Std. Error =	6.12	
				Estimated Mean =	0.5708	
				Std. Error =	0.0428	
				COEFFICIENT OF VARIATION =	7.50%	

* One missing value in stratum 2.

INSTALL ACTIVITY - MOVE OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	5.87	469.83	10.89	74,884.95
2	35	6	21.44	750.58	23.43	92,863.17
3	19	2	79.92	1,518.42	41.84	282,861.08
4	8	2	78.83	614.67	25.93	16,133.33
5	1	1	178.92	178.92	-	-
143			20	3,532.19		488582.53
				Estimated Total =	3,532.19	
				Std. Error =	683.05	
				Estimated Mean =	24.7008	
				Std. Error =	4.7768	
				COEFFICIENT OF VARIATION =	19.34%	

INSTALL TOTAL HOURS - MOVE OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	3.17	253.88	5.85	21,632.73
2	35	6	11.23	393.14	11.45	22,164.93
3	19	2	49.45	939.58	48.21	344,841.18
4	8	2	58.54	468.30	6.94	1,157.35
5	1	1	89.48	89.48	-	-
143			20	2,144.34		389798.16
				Estimated Total =	2,144.34	
				Std. Error =	624.34	
				Estimated Mean =	14.9954	
				Std. Error =	4.3860	
				COEFFICIENT OF VARIATION =	29.12%	

MOVE OUTLET

Estimated Population Mean Time per Install =	0.6071
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AVG. INSTALL TIME - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	0.5204	41.63	0.1114	7.84
2	35	6	0.5738	20.08	0.1012	1.73
3	19	2	0.4187	7.92	0.1179	2.24
4	8	2	0.6916	5.53	0.2004	0.98
5	1	1	0.5000	0.50	-	-
143			20	75.66		12.78
				Estimated Total =	75.66	
				Std. Error =	3.57	
				Estimated Mean =	0.5291	
				Std. Error =	0.0250	
				COEFFICIENT OF VARIATION =	4.72%	

INSTALL ACTIVITY - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	393.59	31,487.41	380.68	91,450,864.59
2	35	6	2,078.43	72,875.07	1,376.82	320,585,398.90
3	19	2	4,167.17	79,176.17	894.28	77,842,733.08
4	8	2	2,671.63	21,373.00	848.00	10,077,834.08
5	1	1	3,577.75	3,577.75	-	-
143			20	208,289.39		499958928.65
				Estimated Total =	208,289.39	
				Std. Error =	22,359.71	
				Estimated Mean =	1,458.5692	
				Std. Error =	158.3816	
				COEFFICIENT OF VARIATION =	10.73%	

INSTALL TOTAL HOURS - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	218.89	17,334.91	223.79	31,807,290.63
2	35	6	1,185.08	40,777.88	801.38	108,840,984.17
3	19	2	1,895.33	32,211.31	201.94	6,585,910.52
4	8	2	1,782.77	14,262.14	87.22	182,587.15
5	1	1	1,788.88	1,788.88	-	-
143			20	108,374.90		147016732.47
				Estimated Total =	108,374.90	
				Std. Error =	12,125.05	
				Estimated Mean =	743.8804	
				Std. Error =	84.7805	
				COEFFICIENT OF VARIATION =	11.40%	

UPGRADE

Estimated Population Mean Time per Install =	0.5107
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2006 Estimates and Standard Errors

AVG. INSTALL TIME - DOWNGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	0.4055	32.44	0.1170	8.84
2	35	6	0.4599	16.09	0.1465	3.63
3	19	2	0.4167	7.92	0.1179	2.24
4	8	2	0.5417	4.33	0.0589	0.08
5	1	1	0.5000	0.50	-	-
143			20		61.29	14.59
Estimated Total =						61.29
Std. Error =						3.82
Estimated Mean =						0.4286
Std. Error =						0.0267
COEFFICIENT OF VARIATION =						6.23%

INSTALL ACTIVITY - DOWNGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	155.00	12,400.00	124.52	9,785,134.54
2	35	6	692.15	24,225.35	458.90	35,624,844.24
3	19	2	1,389.04	26,391.79	231.40	8,847,724.42
4	8	2	637.38	5,099.00	574.11	7,910,504.08
5	1	1	1,192.58	1,192.58	-	-
143			20		69,308.72	61989207.28
Estimated Total =						69,308.72
Std. Error =						7,671.99
Estimated Mean =						484.6784
Std. Error =						55.0489
COEFFICIENT OF VARIATION =						11.38%

INSTALL TOTAL HOURS - DOWNGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	61.87	4,933.25	60.19	2,288,690.63
2	35	6	289.92	10,147.27	144.58	3,536,216.77
3	19	2	585.11	10,737.02	67.32	731,910.18
4	8	2	328.33	2,626.61	273.42	1,794,269.37
5	1	1	598.29	598.29	-	-
143			20		29,040.44	6349088.95
Estimated Total =						29,040.44
Std. Error =						2,869.48
Estimated Mean =						203.0800
Std. Error =						20.2081
COEFFICIENT OF VARIATION =						9.95%

DOWNGRADE

Estimated Population Mean Time per Install =	0.4190
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AVG. INSTALL TIME - VCR SAME

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	0.2130	17.04	0.0805	2.31
2	35	6	0.2500	8.75	0.0527	0.47
3*	19	2	0.1887	3.17	0.0823	1.09
4	8	2	0.2500	2.00	0.1178	0.33
5	1	1	0.1887	0.17	-	-
143			20		31.12	4.21
Estimated Total =						31.12
Std. Error =						2.05
Estimated Mean =						0.2176
Std. Error =						0.0143
COEFFICIENT OF VARIATION =						6.59%

AVG. INSTALL TIME - VCR SEPARATE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	0.3981	31.85	0.0810	4.14
2	35	6	0.5139	17.99	0.0340	0.20
3*	19	2	0.3333	6.33	0.1140	2.10
4	8	2	0.4583	3.67	0.1788	0.75
5	1	1	0.5000	0.50	-	-
143			20		60.34	7.18
Estimated Total =						60.34
Std. Error =						2.68
Estimated Mean =						0.4218
Std. Error =						0.0187
COEFFICIENT OF VARIATION =						4.44%

AVG. INSTALL TIME - TROUBLE CALLS**

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	80	9	0.8093	64.74	0.1462	13.49
2	35	6	0.8565	29.98	0.1266	2.71
3	19	2	0.8417	15.99	0.1298	2.71
4	8	2	0.7778	6.22	0.3143	2.37
5	1	1	0.5555	0.56	-	-
143			20		117.48	21.29
Estimated Total =						117.48
Std. Error =						4.61
Estimated Mean =						0.8216
Std. Error =						0.0323
COEFFICIENT OF VARIATION =						3.93%

* Variance for stratum 3 imputed by averaging variances for strata 1, 2, & 4.

* Variance for stratum 3 imputed by averaging variances for strata 1, 2, & 4.

** Average of Inside Wire Service Calls, Customer-Owned Equipment Calls, and Customer Education Calls, assuming equal activity weights.

2006 SAMPLE DATA SUMMARY STATISTICS

End Amount, Total Hours, Converter Hours

STRATUM	END AMOUNT	TOTAL HOURS	CONVERTER HOURS
(Total n = 20)			
1 (n=9)	MEAN \$ 2,011,590.89	71,725.60	22,662.18
	SD \$ 1,165,782.41	43,380.70	15,361.54
2 (n=6)	MEAN \$ 8,434,217.67	240,155.95	84,162.93
	SD \$ 4,237,785.47	105,398.06	43,203.76
3 (n=2)	MEAN \$ 11,456,607.00	305,255.99	84,769.12
	SD \$ 359,129.63	78,787.11	6,155.55
4 (n=2)	MEAN \$ 20,591,659.50	503,758.12	180,658.17
	SD \$ 693,321.73	48,519.48	42,775.59
5 (n=1)	MEAN \$ 29,544,746.00	698,723.24	263,721.52
	SD \$ -	-	-
Overall Estimate \$ 868,078,444.44		24,672,158.32	8,078,276.70

HSC \$ 35.18

2006 SAMPLE DATA SUMMARY STATISTICS - Installation Times

Average Installation Times

STRATUM	Unwired ¹	Prewired ¹	AD Same ¹	AD Separate ¹	Move Outlet ¹	Upgrade ¹	Downgrade ¹	VCR Same	VCR Separate	Continued Trade Call ¹
(Total n = 20)										
1	MEAN 1.2743	0.6926	0.4344	0.6944	0.9581	0.5204	0.4055	0.2130	0.3981	0.8093
(n=9)	SD 0.2172	0.1048	0.0722	0.0932	0.1065	0.1114	0.1170	0.0695	0.0810	0.1462
2	MEAN 1.3860	0.6833	0.4861	0.7667	0.4750	0.5738	0.4589	0.2500	0.5139	0.6565
(n=6)	SD 0.1493	0.0560	0.0340	0.0587	0.2716	0.1012	0.1465	0.0527	0.0340	0.1266
3	MEAN 1.2500	0.6897	0.5000	0.6250	0.5412	0.4167	0.4167	0.1667	0.3333	0.8417
(n=2)	SD 0.3536	0.1916	0.2357	0.1768	0.2947	0.1179	0.1179	-	-	0.1296
4	MEAN 1.5417	1.0034	0.5900	0.7917	0.7917	0.6916	0.5417	0.2500	0.4593	0.7778
(n=2)	SD 0.2946	0.1179	-	0.1768	0.1768	0.2004	0.0589	0.1178	0.1768	0.3143
5	MEAN 1.3333	1.0000	0.5000	0.6667	0.5000	0.5000	0.5000	0.1667	0.5000	0.5556
(n=1)	SD -	-	-	-	-	-	-	-	-	-
Overall Estimate ⁴	1.3162	0.9014	0.4655	0.7081	0.5706	0.5291	0.4286	0.2176	0.4219	0.8216

¹ Weighted average of In House and Contractor Install Times, with weights equal to activity levels for each type.

² Average of Unshielded Twisted Pair and Shielded Twisted Pair, with equal weights for each type.

³ Average of Inside View Service Calls, Customer Owned Equipment Calls, and Customer Education Calls, with equal weights for each type.

⁴ These values do not take into account activity levels.

Install Activity (Average # of Installs per month)

STRATUM	Unwired ¹	Prewired ¹	AD Same ¹	AD Separate ¹	Move Outlet ¹	Upgrade ¹	Downgrade ¹
(Total n = 20)							
1	MEAN 240.94	1,601.52	2,027.69	239.40	5.87	393.59	155.00
(n=9)	SD 203.50	1,111.03	1,509.94	217.42	10.89	380.66	124.52
2	MEAN 594.67	5,627.11	7,233.97	575.97	21.44	2,076.43	692.45
(n=6)	SD 290.66	1,967.70	5,473.70	234.66	23.43	1,376.62	468.90
3	MEAN 420.75	8,239.33	7,256.04	630.25	79.92	4,167.17	1,389.04
(n=2)	SD 275.54	564.15	4,259.91	162.16	41.84	694.26	231.40
4	MEAN 912.17	14,217.83	5,785.92	3,247.58	76.83	2,671.63	637.28
(n=2)	SD 289.21	5,006.43	3,639.71	1,158.06	25.93	648.00	574.11
5	MEAN 1,078.17	25,660.25	3,303.17	1,221.42	178.92	3,577.75	1,192.58
(n=1)	SD -	-	-	-	-	-	-
Overall Estimate	394.81	4,342.80	4,215.80	549.93	24.70	1,456.57	484.68

⁵ Combined (sum of In House and Contractor Install).

⁶ Average of # of Unwired Activity Installs, and # of Unwired Underground Installs, with equal weights for each type.

Total Install Hours

STRATUM	Unwired ¹	Prewired ¹	AD Same ¹	AD Separate ¹	Move Outlet ¹	Upgrade ¹	Downgrade ¹
(Total n = 20)							
1	MEAN 311.22	1,449.75	934.56	174.59	3.17	216.69	61.67
(n=9)	SD 266.66	1,036.36	723.14	160.07	5.85	223.79	60.19
2	MEAN 763.95	4,921.60	3,549.30	448.16	11.23	1,165.08	209.92
(n=6)	SD 387.84	1,553.15	2,776.58	206.31	11.45	801.38	144.58
3	MEAN 574.65	7,386.26	4,130.16	384.57	49.45	1,695.33	565.11
(n=2)	SD 493.18	2,129.74	3,040.36	11.48	46.21	201.94	67.32
4	MEAN 1,448.85	15,197.82	2,892.96	2,850.25	58.54	1,702.77	328.33
(n=2)	SD 714.63	3,747.80	1,819.86	3,074.33	6.94	87.22	273.42
5	MEAN 1,437.52	25,660.25	1,651.58	814.32	89.46	1,788.88	596.29
(n=1)	SD -	-	-	-	-	-	-
Overall Estimate	528.55	4,021.66	2,313.70	423.61	15.00	743.88	203.08

⁷ Weighted average of In House and Contractor Install Times.

⁸ Based on the weighted average of Active and Underground Install Times, with weights equal to Activity Levels for each install type.

Estimated Population Average Time per Install⁹

	Unwired	Prewired	AD Same	AD Separate	Move Outlet	Upgrade	Downgrade	VCR Same	VCR Separate	Continued Trade Call
	1.3387	0.9261	0.4914	0.7703	0.6071	0.5107	0.4190	0.2176	0.4218	0.8216

⁹ These values take into account activity levels, where available (all except VCR Same and VCR Separate).

2007 Maximum Permitted Rates

HSC	Unwired	Prewired	AD Same	AD Separate	Move Outlet	Upgrade	Downgrade	VCR Same	VCR Separate	Continued Trade Call
\$35.18	\$47.10	\$32.58	\$17.64	\$27.10	\$21.36	\$17.97	\$14.74	\$7.66	\$14.85	\$28.91
95% Margin of Error	\$3.56	\$1.81	\$1.74	\$1.66	\$2.51	\$2.12	\$2.30	\$1.00	\$1.42	\$2.23