



Comcast Cable
200 Cresson Boulevard
P.O. Box 989
Oaks, PA 19456

September 30, 2008

Ms. Marjorie Williams
Cable Communications Administrator
Montgomery County
Department of Technology Services
100 Maryland Avenue, Suite 250
Rockville, MD 20850

RE: 2008 FCC Form 1240 and Form 1205 Filings
Montgomery County, MD
CUID # MD0220

2008 OCT -1 AM 9:56
RECEIVED
DEPARTMENT OF TECHNOLOGY SERVICES

Dear Ms. Williams:

Attached are FCC Form 1240, Annual Update Form, and Form 1205, Determining Costs of Regulated Cable Equipment and Installation.

As you know, this advance notification is required by the FCC rules. The process utilized in preparing the FCC forms 1240 and 1205 has not changed from the prior year.

The calculations shown in this notification reflect the maximum permitted rates under FCC rules. The Operator Selected Rate (OSR) for the Basic Service tier is noted on Line I10 of the FCC Form 1240. The actual installation and equipment rates which will be implemented are noted on the "2009 Installation and Equipment Rates" schedule. The Basic Service Tier, installation and equipment rate changes noted will not be implemented until January 1, 2009. Although these are our planned rate changes, we also want to preserve our rights for the coming year under the current rules.

If you have any questions regarding the attached documents or if further information is required, please call me at (610) 650- 3057.

Sincerely,

Joseph C. Lance
Senior Director Regulatory/Compliance
Comcast Cable – Eastern Division

cc: Ms. L. Riordan, Ms. J. Kinuya, Mr. J. Bokee

**FCC FORM 1240
UPDATING MAXIMUM PERMITTED RATES FOR REGULATED CABLE SERVICES**

Cable Operator:

Name of Cable Operator Comcast of Potomac, LLC		
Mailing Address of Cable Operator 20 West Gude		
City Rockville	State MD	ZIP Code 20850

1. Does this filing involve a single franchise authority and a single community unit? YES NO

	X
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If yes, complete the franchise authority information below and enter the associated CUID number here:

2. Does this filing involve a single franchise authority but multiple community units? YES NO

X	
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If yes, enter the associated CUIDs below and complete the franchise authority information at the bottom of this page:

MD0057,MD0222,MD0223,MD0224,MD0225,MD0226,MD0227,MD0228,MD0229,MD0230,MD0231,MD0233, MD0234,MD0235,MD0236,MD0274,MD0275,MD0276,MD0277,MD0340,MD0341,MD0342,MD0343,MD0344, MD0345,MD0346,MD0347,MD0348,MD0349
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3. Does this filing involve multiple franchise authorities? **NO**

If yes, attach a separate sheet for each franchise authority and include the following franchise authority information with its associated CUID(s):

Franchise Authority Information:

Name of Local Franchising Authority Montgomery County Cable Office		
Mailing Address of Local Franchising Authority 100 Maryland Avenue, 3rd Floor		
City Rockville	State MD	ZIP Code 20850
Telephone number (301) 217-1296	Fax Number (301) 217-7367	

4. For what purpose is this Form 1240 being filed? Please put an "X" in the appropriate box.

a. Original Form 1240 for Basic Tier	<input checked="" type="checkbox"/>
b. Amended Form 1240 for Basic Tier	<input type="checkbox"/>
e. Original Form 1240 for CPS Tier	<input type="checkbox"/>
d. Amended Form 1240 for CPS Tier	<input type="checkbox"/>

5. Indicate the one year time period for which you are setting rates (the Projected Period). TO

01/01/09	12/31/09	
-----------------	-----------------	--

(mm/yy)

6. Indicate the time period for which you are performing a true-up. TO

07/01/07	06/30/08	
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(mm/yy)

7. Status of Previous Filing of FCC Form 1240 (enter an "x" in the appropriate box)

	YES	NO
a. Is this the first FCC Form 1240 filed in any jurisdiction?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Has an FCC Form 1240 been filed previously with the FCC?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

If yes, enter the date of the most recent filing: **11/20/98** (mm/dd/yy)

c. Has an FCC Form 1240 been filed previously with the Franchising Authority? YES NO

X	
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If yes, enter the date of the most recent filing: **10/01/07** (mm/dd/yy)

8. Status of Previous Filing of FCC Form 1210 (enter an "x" in the appropriate box)

a. Has an FCC Form 1210 been previously filed with the FCC?

YES	NO
X	

If yes, enter the date of the most recent filing:

10/02/95	(mm/dd/yy)
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b. Has an FCC Form 1210 been previously filed with the Franchising Authority?

YES	NO
X	

If yes, enter the date of the most recent filing:

10/02/95	(mm/dd/yy)
----------	------------

9. Status of FCC Form 1200 Filing (enter an "x" in the appropriate box)

a. Has an FCC Form 1200 been previously filed with the FCC?

YES	NO
X	

If yes, enter the date filed:

09/06/94	(mm/dd/yy)
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b. Has an FCC Form 1200 been previously filed with the Franchising Authority?

YES	NO
X	

If yes, enter the date filed:

09/06/94	(mm/dd/yy)
----------	------------

10. Cable Programming Services Complaint Status (enter an "x" in the appropriate box)

a. Is this form being filed in response to an FCC Form 329 complaint?

YES	NO
	X

If yes, enter the date of the complaint:

	(mm/dd/yy)
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11. Is FCC Form 1205 Being Included With This Filing

YES	NO
X	

12. Selection of "Going Forward" Channel Addition Methodology (enter an "x" in the appropriate box)

- Check here if you are using the original rules [MARKUP METHOD].
 Check here if you are using the new, alternative rules [CAPS METHOD].

If using the CAPS METHOD, have you elected to revise recovery for channels added during the period May 15, 1994 to Dec. 31, 1994?

YES	NO
	X

13. Headend Upgrade Methodology

*NOTE: Operators must certify to the Commission their eligibility to use this upgrade methodology and attach an equipment list and depreciation schedule.

Check here if you are a qualifying small system using the streamlined headend upgrade methodology.

Part I: Preliminary Information

Module A: Maximum Permitted Rate From Previous Filing

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
A1	Current Maximum Permitted Rate	\$20.6235				

Module B: Subscribership

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
B1	Average Subscribership For True-Up Period 1	189,797				
B2	Average Subscribership For True-Up Period 2					
B3	Estimated Average Subscribership For Projected Period	189,797				

Module C: Inflation Information

Line	Line Description			
C1	Unclaimed Inflation: Operator Switching From 1210 To 1240			1.0000
C2	Unclaimed Inflation: Unregulated Operator Responding to Rate Complaint			1.0000
C3	Inflation Factor For True-Up Period 1 [Wks 1]			1.0221
C4	Inflation Factor For True-Up Period 2 [Wks 1]			
C5	Current FCC Inflation Factor			1.0268

Module D: Calculating the Base Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
D1	Current Headend Upgrade Segment					
D2	Current External Costs Segment	\$2.9619				
D3	Current Caps Method Segment					
D4	Current Markup Method Segment	\$0.0800				
D5	Current Channel Movement and Deletion Segment	(\$1.5749)				
D6	Current True-Up Segment	\$2.1528				
D7	Current Inflation Segment	\$0.6208				
D8	Base Rate [A]-D1-D2-D3-D4-D5-D6-D7]	\$16.3829				

**Part II: True-Up Period
Module E: Timing Information**

Line	Line Description		
E1	What Type of True-Up Is Being Performed? (Answer "1", "2", or "3". See Instructions for a description of these types.) If "1", go to Module I. If "2", answer E2 and E3. If "3", answer E2, E3, E4, and E5.		2
E2	Number of Months in the True-Up Period 1		12
E3	Number of Months between the end of True-Up Period 1 and the end of the most recent Projected Period		6
E4	Number of Months in True-Up Period 2 Eligible for Interest		0
E5	Number of Months True-Up Period 2 Ineligible for Interest		0

Module F: Maximum Permitted Rate For True-Up Period 1

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
F1	Caps Method Segment For True-Up Period 1 [Wks 2]					
F2	Markup Method Segment For True-Up Period 1 [Wks 3]	\$0.0800				
F3	Chan Mvmnt Deletn Segment For True-Up Period 1 [Wks' 4/5]	(\$1.5749)				
F4	True-Up Period 1 Rate Eligible For Inflation [D8+F1+F2+F3]	\$14.888				
F5	Inflation Segment for True-Up Period 1 [(F4*C3)-F4]	\$0.329				
F6	Headend Upgrade Segment For True-Up Period 1 [Wks 6]					
F7	External Cosis Segment For True-Up Period 1 [Wks 7]	\$3.1131				
F8	True-Up Segment For True-Up Period 1	\$2.3437				
F9	Max Perm Rate for True-Up Period 1 [F4+F5+F6+F7+F8]	\$20.6739				

Module G: Maximum Permitted Rate For True-Up Period 2

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
G1	Caps Method Segment For True-Up Period 2 [Wks 2]					
G2	Markup Method Segment For True-Up Period 2 [Wks 3]					
G3	Chan Mvmnt Deletn Segment For True-Up Period 2 [Wks' 4/5]					
G4	TU Period 2 Rate Eligible For Inflation [D8+F5+G1+G2+G3]					
G5	Inflation Segment for True-Up Period 2 [(G4*C4)-G4]					
G6	Headend Upgrade Segment For True-Up Period 2 [Wks 6]					
G7	External Costs Segment For True-Up Period 2 [Wks 7]					
G8	True-Up Segment For True-Up Period 2					
G9	Max Perm Rate for True-Up Period 2 [G4+G5+G6+G7+G8]					

Module H: True-Up Adjustment Calculation

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Adjustment For True-Up Period 1						
H1	Revenue From Period 1	\$40,948,702.75				
H2	Revenue From Max Permitted Rate for Period 1	\$47,086,105.2706				
H3	True-Up Period 1 Adjustment [H2-H1]	\$6,137,402.5206				
H4	Interest on Period 1 Adjustment	\$709,876.9087				
Adjustment For True-Up Period 2						
H5	Revenue From Period 2 Eligible for Interest					
H6	Revenue From Max Perm Rate for Period 2 Eligible For Interest					
H7	Period 2 Adjustment Eligible For Interest [H6-H5]					
H8	Interest on Period 2 Adjustment (See instructions for formula)					
H9	Revenue From Period 2 Ineligible for Interest					
H10	Revenue From Max Perm Rate for Period 2 Ineligible for Interest					
H11	Period 2 Adjustment Ineligible For Interest [H10-H9]					
Total True-Up Adjustment						
H12	Previous Remaining True-Up Adjustment					
H13	Total True-Up Adjustment [H3+H4+H7+H8+H11+H12]	\$6,847,279.4294				
H14	Amount of True-Up Claimed For This Projected Period	\$6,847,279.4294				
H15	Remaining True-Up Adjustment [H13-H14]	\$0.0000				

**Part III: Projected Period
Module I: New Maximum Permitted Rate**

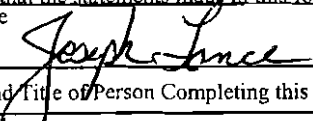
Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
I1	Caps Method Segment For Projected Period [Wks 2]					
I2	Markup Method Segment For Projected Period [Wks 3]	\$0.0800				
I3	Chan Mvmt Deletn Segment For Projected Period [Wks 4/5]	(\$1.5749)				
I4	Proj. Period Rate Eligible For Inflation [D8+F5+G5+I1+I2+I3]	\$15.217				
I5	Inflation Segment for Projected Period [(I4*C5)-I4]	\$0.4078				
I6	Headend Upgrade Segment For Projected Period [Wks 6]					
I7	External Costs Segment For Projected Period [Wks 7]	\$2.7027				
I8	True-Up Segment For Projected Period	\$3.0064				
I9	Max Permitted Rate for Projected Period [I4+I5+I6+I7+I8]	\$21.3339				
I10	Operator Selected Rate For Projected Period	\$19.31				

Note: The maximum permitted rate figures do not take into account any refund liability you may have. If you have previously been ordered by the Commission or your local franchising authority to make refunds, you are not relieved of your obligation to make such refunds even if the permitted rate is higher than the contested rate or your current rate.

Certification Statement

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Signature 	Date 10/01/2008
Name and Title of Person Completing this Form: Joseph Lance, Assistant Controller - Eastern Division	
Telephone number 610-650-3057	Fax Number 610-650-2625

Worksheet 1 - True-Up Period Inflation

For instructions, see Appendix A of Instructions For FCC Form 1240

Line	Period	FCC Inflation Factor
101	Month 1	1.03%
102	Month 2	1.03%
103	Month 3	1.03%
104	Month 4	2.45%
105	Month 5	2.45%
106	Month 6	2.45%
107	Month 7	2.68%
108	Month 8	2.68%
109	Month 9	2.68%
110	Month 10	2.68%
111	Month 11	2.68%
112	Month 12	2.68%
113	Average Inflation Factor for True-Up Period 1	1.0221
114	Month 13	
115	Month 14	
116	Month 15	
117	Month 16	
118	Month 17	
119	Month 18	
120	Month 19	
121	Month 20	
122	Month 21	
123	Month 22	
124	Month 23	
125	Month 24	
126	Average Inflation Factor for True-Up Period 2	

Worksheet 3 - Markup Method True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1 Sum of Previous Regulated Channels	2 Sum of Current Regulated Channel	3 Average Channels	4 Per Channel Adjustment	5 Channels Added	6 Total Adjustment	7 Cumulative Adjustment
301	Previous Month							\$0.08
302	Month 1	39	39	80.0	\$0.01		\$0.00	\$0.08
303	Month 2	39	39	80.0	\$0.01		\$0.00	\$0.08
304	Month 3	39	39	80.0	\$0.01		\$0.00	\$0.08
305	Month 4	39	39	80.0	\$0.01		\$0.00	\$0.08
306	Month 5	39	39	80.0	\$0.01		\$0.00	\$0.08
307	Month 6	39	39	80.0	\$0.01		\$0.00	\$0.08
308	Month 7	39	39	77.0	\$0.01		\$0.00	\$0.08
309	Month 8	39	39	77.0	\$0.01		\$0.00	\$0.08
310	Month 9	39	39	77.0	\$0.01		\$0.00	\$0.08
311	Month 10	39	39	77.0	\$0.01		\$0.00	\$0.08
312	Month 11	39	39	77.0	\$0.01		\$0.00	\$0.08
313	Month 12	39	39	77.0	\$0.01		\$0.00	\$0.08
314	Average Period 1 Markup Method Adjustment							\$0.0800
315	Month 13							
316	Month 14							
317	Month 15							
318	Month 16							
319	Month 17							
320	Month 18							
321	Month 19							
322	Month 20							
323	Month 21							
324	Month 22							
325	Month 23							
326	Month 24							
327	Average Period 2 Caps Method Adjustment							

Worksheet 3 - Markup Method Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

0

Line	Period	1 Sum of Previous Regulated Channels	2 Sum of Current Regulated Channel	3 Average Channels	4 Per Channel Adjustment	5 Channels Added	6 Total Adjnstment	7 Cumulative Adjustment
301	Previous Month							\$0.08
302	Month 1	39	39	77.0	\$0.01		\$0.00	\$0.08
303	Month 2	39	39	77.0	\$0.01		\$0.00	\$0.08
304	Month 3	39	39	77.0	\$0.01		\$0.00	\$0.08
305	Month 4	39	39	77.0	\$0.01		\$0.00	\$0.08
306	Month 5	39	39	77.0	\$0.01		\$0.00	\$0.08
307	Month 6	39	39	77.0	\$0.01		\$0.00	\$0.08
308	Month 7	39	39	77.0	\$0.01		\$0.00	\$0.08
309	Month 8	39	39	77.0	\$0.01		\$0.00	\$0.08
310	Month 9	39	39	77.0	\$0.01		\$0.00	\$0.08
311	Month 10	39	39	77.0	\$0.01		\$0.00	\$0.08
312	Month 11	39	39	77.0	\$0.01		\$0.00	\$0.08
313	Month 12	39	39	77.0	\$0.01		\$0.00	\$0.08
314	Average Period 1 Markup Method Adjustment							\$0.0800

TABLE A.

NON-EXTERNAL COST ADJUSTMENT FOR
 CHANGES IN CHANNELS

Average Channels		Adjustment per channel
From:	To:	
7	7	\$0.52
7.5	7.5	\$0.45
8	8	\$0.40
8.5	8.5	\$0.36
9	9	\$0.33
9.5	9.5	\$0.29
10	10	\$0.27
10.5	10.5	\$0.24
11	11	\$0.22
11.5	11.5	\$0.20
12	12	\$0.19
12.5	12.5	\$0.17
13	13	\$0.16
13.5	13.5	\$0.15
14	14	\$0.14
14.5	14.5	\$0.13
15	15.5	\$0.12
16	16	\$0.11
16.5	17	\$0.10
17.5	18	\$0.09
18.5	19	\$0.08
19.5	21.5	\$0.07
22	23.5	\$0.06
24	26	\$0.05
26.5	29.5	\$0.04
30	35.5	\$0.03
36	46	\$0.02
46.5	99	\$0.01

Worksheet 5 - Channel Movement and Deletion True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

	12

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

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Line	Period	1 Residual of Channels Deleted From Tier	2 Residual of Channels Moved (added) to Tier	3 Net Per-Channel Cost Adjustment (Column 2 - Column 1)	4 Cumulative Net Per- Channel Cost Adjustment
501	Previous Period				(\$1.5749)
502	Month 1			\$0.0000	(\$1.5749)
503	Month 2			\$0.0000	(\$1.5749)
504	Month 3			\$0.0000	(\$1.5749)
505	Month 4			\$0.0000	(\$1.5749)
506	Month 5			\$0.0000	(\$1.5749)
507	Month 6			\$0.0000	(\$1.5749)
508	Month 7			\$0.0000	(\$1.5749)
509	Month 8			\$0.0000	(\$1.5749)
510	Month 9			\$0.0000	(\$1.5749)
511	Month 10			\$0.0000	(\$1.5749)
512	Month 11			\$0.0000	(\$1.5749)
513	Month 12			\$0.0000	(\$1.5749)
514	Average Period 1 Channel Movement and Deletion Adjustment				(\$1.5749)

515	Month 13				
516	Month 14				
517	Month 15				
518	Month 16				
519	Month 17				
520	Month 18				
521	Month 19				
522	Month 20				
523	Month 21				
524	Month 22				
525	Month 23				
526	Month 24				
527	Average Period 2 Channel Movement and Deletion Adjustment				

Worksheet 5 - Channel Movement and Deletion Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Question 2. Indicate the tier for which this worksheet is being used (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4
		Residual of Channels Deleted From Tier	Residual of Channels Moved (added) to Tier	Net Per-Channel Cost Adjustment (Column 2 - Column 1)	Cumulative Net Per-Channel Cost Adjustment
501	Previous Period				(\$1.5749)
502	Month 1			\$0.0000	(\$1.5749)
503	Month 2			\$0.0000	(\$1.5749)
504	Month 3			\$0.0000	(\$1.5749)
505	Month 4			\$0.0000	(\$1.5749)
506	Month 5			\$0.0000	(\$1.5749)
507	Month 6			\$0.0000	(\$1.5749)
508	Month 7			\$0.0000	(\$1.5749)
509	Month 8			\$0.0000	(\$1.5749)
510	Month 9			\$0.0000	(\$1.5749)
511	Month 10			\$0.0000	(\$1.5749)
512	Month 11			\$0.0000	(\$1.5749)
513	Month 12			\$0.0000	(\$1.5749)
514	Average Period 1 Channel Movement and Deletion Adjustment				(\$1.5749)

Worksheet 7 - External Costs True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	
	12

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
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Period 1						
External Costs Eligible for Markup						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$2,294,588.79				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$378,682.14				
704	External Costs Eligible For 7.5% Markup	\$2,673,270.94				
705	Marked Up External Costs	\$2,873,766.2554				
External Costs Not Eligible for Markup						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$4,074,277.56				
708	Commission Regulatory Fees For Period	\$142,347.44				
709	Total External Costs For Period	\$7,090,391.2554				
710	Monthly, Per-Subscriber External Costs For Period 1	\$3.1131				

Period 2						
External Costs Eligible for Markup						
711	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period					
712	Retransmission Consent Fees For Period					
713	Copyright Fees For Period					
714	External Costs Eligible For 7.5% Markup					
715	Marked Up External Costs					
External Costs Not Eligible for Markup						
716	Cable Specific Taxes For Period					
717	Franchise Related Costs For Period					
718	Commission Regulatory Fees For Period					
719	Total External Costs For Period					
720	Monthly, Per-Subscriber External Costs For Period 2					

Worksheet 7 - External Costs Projected Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X
12	
0	

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
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Period 1						
External Costs Eligible for Markup						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$1,379,976.03				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$409,505.11				
704	External Costs Eligible For 7.5% Markup	\$1,789,481.13				
705	Marked Up External Costs	\$1,923,692.2199				
External Costs Not Eligible for Markup						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$4,074,277.56				
708	Commission Regulatory Fees For Period	\$157,531.16				
709	Total External Costs For Period	\$6,155,500.9399				
710	Monthly, Per-Subscriber External Costs For Period 1	\$2.7027				

Worksheet 8 - True-Up Rate Charged

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. How long is the True-Up Period 1, in months?

12

Question 2. How long is the True-Up Period 2, in months?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
801	Month 1	\$17.3200				
802	Month 2	\$17.3200				
803	Month 3	\$17.3200				
804	Month 4	\$17.3100				
805	Month 5	\$17.3100				
806	Month 6	\$17.3100				
807	Month 7	\$17.3100				
808	Month 8	\$17.3100				
809	Month 9	\$19.3100				
810	Month 10	\$19.3100				
811	Month 11	\$19.3100				
812	Month 12	\$19.3100				
813	Period 1 Average Rate	\$17.9792				

814	Month 13					
815	Month 14					
816	Month 15					
817	Month 16					
818	Month 17					
819	Month 18					
820	Month 19					
821	Month 20					
822	Month 21					
823	Month 22					
824	Month 23					
825	Month 24					
826	Period 2 Average Rate					

Comcast Cable Communications
2008 FCC Form 1240
Summary of Exhibits
Montgomery County, MD

- EXHIBIT I** Summary of Supplemental Information
- EXHIBIT II** MPR Rate Comparison
- EXHIBIT III** FCC Public Notice reflecting inflation information included on Worksheet 1.
- EXHIBIT IV** Copy of the channel line-up and rate cards as of the following dates:
- May 2007 (Rate card)
 - January 2008 (Rate card)
 - May 2007 (Channel line-up)
 - January 2008 (Channel line-up)
- EXHIBIT V** Schedule summarizing changes to the channel line-up during the true-up period.
- EXHIBIT VI** Schedule summarizing programming costs included on Worksheet 7 for the true-up and projected period.
- EXHIBIT VII** Schedule summarizing Copyright costs included on Worksheet 7 for the true-up and projected period.
- EXHIBIT VIII** Schedule summarizing franchise related costs included on Worksheet 7 for the true-up and projected period.
- EXHIBIT IX** Schedule summarizing FCC User fees included on Worksheet 7 for the true-up and projected period.

Exhibit I
Comcast Cable Communications, LLC
FCC Form 1240
Supplemental Information
2008 Annual Filing

This memo will serve to document in general terms, the approach and assumptions used in preparing the 2008 annual filing of FCC Form 1240 for systems owned or managed by Comcast Cable Communications, LLC (Comcast). Questions concerning the mathematical calculations and formulas used in Form 1240 and the Worksheets should be referenced to the "Instructions for FCC Form 1240."

Projected Period

Question 5 The Projected Period covers January 1, 2009 to December 31, 2009.

True-up Period

Question 6 The True-up Period covers July 1, 2007 through June 30, 2008. In accordance with FCC Order DA 96-1804, Request for Waiver FCC Form 1240, released November 1, 1996 (Waiver Period), the period of time between the initial filing date and beginning of the projected period must not be included in the operators true-up.

Module A - Maximum Permitted Rate From Previous Filing

Line A1 The Current Maximum Permitted Rate equals the maximum permitted rate from the prior Form 1240, Line I9.

Module B – Subscribership

Line B1 The Average Subscribership for True-up Period 1 represents average franchise subscribers during the period indicated in Question 6 of FCC Form 1240.

Line B3 The estimated Average Subscribership for Projected Period is calculated by applying the estimated 2008 subscriber growth percentage to average subscribers for the true-up period.

Module C – Inflation Information

Line C3 The inflation factor for the True-up period 1 is calculated using the quarterly figures released by the FCC in Public Notice Report No. DA 08-1360, dated July 2, 2008. The appropriate inflation factor is entered on Worksheet 1 for each month of the True-up period and is divided by 12 months. The number 1.0 is added to the results and entered on Lines I13 of Worksheet 1 and line C3.

Line C5 The Current FCC Inflation Factor is based on the first quarter 2008 inflation figure released by the FCC in Public Notice Report No. DA 08-1360, dated July 2, 2008.

Module D – Calculating the Base Rate

Line D2 to D7 The Current External Costs, Caps Method, Markup Method, True-Up Segments and Inflation Segment were obtained directly from Module I of the Prior FCC Form 1240 filing.

Module F – Maximum Permitted Rate for True-Up Period 1

Line F8 The true-up segment for True-Up Period 1 is calculated in accordance with the instructions to FCC Form 1240. This amount is calculated from Module H Total True-Up Adjustment (Line H13 of the prior filing) divided by the average true-up subscribers on Line BI of the current filing and divided by the number of months in the true-up period on Line E2 of the current filing.

Comcast Cable Communications
2008 FCC Form 1240
Summary of Maximum Permitted Rate

Franchise: Montgomery County
 MD0057, MD0222-MD0229, MD0230, MD0231, MD0233-MD0236
 MD0274-MD0277, MD0340-MD0349

Maximum Permitted Rate per Form 1240, Line I9	\$ 21.3300
Network Upgrade Add-on, Form 1235, Part III, Line 4	<u>\$ 0.1900</u>
Total Maximum Permitted Rate	<u>\$ 21.5200</u>
Current Basic Service Rate	\$ 17.75
FCC User Fee	\$ 0.07
PEG	<u>\$ 1.50</u>
Total	<u>\$ 19.3200</u>
Over / (under) basic rate	<u><u>\$ 2.2000</u></u>

<u>Operator Selected Rate (OSR)</u>	
Form 1240, Line I10	<u>\$ 19.32</u>
Current Basic Rate	<u>\$ 19.32</u>
OSR vs. current rate over / (under)	<u><u>\$ -</u></u>

The basic rate is comprised of the following items:

	<u>Current</u>	<u>2009</u>
B1 service rate	\$ 17.75	<u>\$ 17.75</u>
PEG	\$ 1.50	<u>\$ 1.50</u>
FCC Fee	\$ 0.07	\$ 0.06
Total Basic rate	<u><u>\$ 19.32</u></u>	<u><u>\$ 19.31</u></u>

Exhibit III
1 of 2.



PUBLIC NOTICE

FEDERAL COMMUNICATIONS COMMISSION
445 12TH STREET, S.W.
WASHINGTON, D.C. 20554

DA 08-1360

News media information 202/418-0500 Fax-On-Demand 202/418-2830 Internet: <http://www.fcc.gov> <ftp.fcc.gov>

MEDIA BUREAU ACTION

July 2, 2008

FIRST QUARTER 2008 INFLATION ADJUSTMENT FIGURES FOR CABLE OPERATORS USING FCC FORM 1240 NOW AVAILABLE

As described in the instructions for FCC Form 1240, cable operators may adjust the non-external cost portion of their rates for inflation based on quarterly figures released by the Federal Communications Commission. The First Quarter 2008 inflation factor for operators using FCC Form 1240 is 2.68%.

The adjustment factor of 2.68% is a measure of the annualized change in prices occurring over the period from January 1, 2008 to March 31, 2008. All adjustments are based on changes in the Gross National Product Price Index (GNP-PI) published by the United States Department of Commerce, Bureau of Economic Analysis (BEA). The Media Bureau obtained the chain-type price indices from the BEA news release dated June 26, 2008 (BEA 08-30) at Table 6 (Addenda: Gross National Product).

The inflation adjustment factor is calculated by dividing the GNP-PI for the First Quarter of 2008 (121.351) by the GNP-PI for the Fourth Quarter of 2007 (120.552). The result of this calculation is converted from a quarterly change measurement factor to an annual change measurement factor by raising it to the fourth power.

Operators calculating the Inflation Factor for a True-Up Period which includes some portion of the First Quarter of 2008 should enter the inflation factor on the appropriate lines of Worksheet I of FCC Form 1240 as "0.0268." Operators using this factor for calculating the Projected Period Inflation Segment of FCC Form 1240 should enter this number on Line C3 (January 1996 version), or Line C5 (July 1996 version) as "1.0268."

To date, the Commission has released fifty-one quarterly inflation factors for use with FCC Form 1240. The following table lists these factors beginning in 2001:¹

Year	Quarter	Dates Covered	Inflation Factor
2001	First	Jan. 1, 2001 – Mar. 31, 2001	3.23%
2001	Second	Apr. 1, 2001 – Jun. 30, 2001	2.08%
2001	Third	Jul. 1, 2001 – Sep. 30, 2001	2.25%
2001	Fourth	Oct. 1, 2001 – Dec. 31, 2001	(0.11%)
2002	First	Jan. 1, 2002 – Mar. 31, 2002	1.21%
2002	Second	Apr. 1, 2002 – June 30, 2002	1.24%
2002	Third	Jul. 1, 2002 – Sep. 30, 2002	1.02%
2002	Fourth	Oct. 1, 2002 – Dec. 31, 2002	1.78%
2003	First	Jan. 1, 2003 – Mar. 31, 2003	2.39%
2003	Second	Apr. 1, 2003 – Jun. 30, 2003	1.00%
2003	Third	Jul. 1, 2003 – Sep. 30, 2003	1.66%
2003	Fourth	Oct. 1, 2003 – Dec. 31, 2003	1.50%
2004	First	Jan. 1, 2004 – Mar. 31, 2004	2.84%
2004	Second	Apr. 1, 2004 – Jun. 30, 2004	3.23%
2004	Third	Jul. 1, 2004 – Sep. 30, 2004	1.43%
2004	Fourth	Oct. 1, 2004 – Dec. 31, 2004	2.26%
2005	First	Jan. 1, 2005 – Mar. 31, 2005	2.89%
2005	Second	Apr. 1, 2005 – Jun. 30, 2005	2.57%
2005	Third	Jul. 1, 2005 – Sep. 30, 2005	3.31%
2005	Fourth	Oct. 1, 2005 – Dec. 31, 2005	3.47%
2006	First	Jan. 1, 2006 – Mar. 31, 2006	3.12%
2006	Second	Apr. 1, 2006 – Jun. 30, 2006	3.31%
2006	Third	July 1, 2006 – Sep. 30, 2006	1.89%
2006	Fourth	Oct. 1, 2006 – Dec. 31, 2006	1.67%
2007	First	Jan. 1, 2007 – Mar. 31, 2007	4.17%
2007	Second	Apr. 1, 2007 – Jun. 30, 2007	2.65%
2007	Third	Jul. 1, 2007 – Sep. 30, 2007	1.03%
2007	Fourth	Oct. 1, 2007 – Dec. 31, 2007	2.45%
2008	First	Jan. 1, 2008 – Mar. 31, 2008	2.68%

The Commission releases a new quarterly inflation factor for operators using FCC Form 1240 four times each year. The inflation factor for a given quarter is usually released between three and four months after the end of the quarter, depending on the schedule of the Department of Commerce. The release of a new factor is posted on the Commission's Internet site at: <http://www.fcc.gov/mb/csinflat.html>.

Media Contact: Rosemary Harold at (202) 418-7200
 Media Bureau Contact: Jane Frenette at (202) 418-2245
 TTY: (202) 418-7172

--FCC--

¹ For pre-2001 inflation figures see DA 06-1987 (rel. October 5, 2006), available at <http://www.fcc.gov/mb/csinflat.html>.



Exhibit 11
20 West Gude Dr
Rockville, MD 20850
1 of 11 P21

Important Price Information Enclosed!

January 2007

Dear Valued Customer:

At Comcast, we strive to bring you the highest quality services and programming available. We are dedicated to providing excellent customer service, introducing new technology, and offering more value.

During the past year, Comcast has invested in its network to offer you more variety, choice, and control. Investments in monitoring technology, product enhancements, and system upgrades have helped us to increase service reliability and picture quality. Our commitment to product development means that we will always have industry-leading products and services like Comcast High-Speed Internet and Comcast Digital Voice—our new home phone service.

We continue to enhance our robust programming selection featuring up to 250 channels with Comcast Digital Cable. Our lineup includes 17 channels in HD and a huge selection of ON DEMAND programming—a library of thousands of movies and shows that are ready when you are, most of which are FREE!

Comcast also provides 24/7 customer service support and convenient shorter appointment windows that allow us to serve you better. We are focused on improving the customer experience each day!

Effective March 2007, we will begin offering the Comcast Service Protection Plan. Our Service Protection Plan takes care of the video, High-Speed Internet, and telephone wiring inside of your home. If anything goes wrong with your video, High-Speed Internet, or telephone wiring — even if you use a different phone service provider — a skilled service representative will visit your home to identify and repair the problem at no charge if you subscribe to our Service Protection Plan. This service will be provided for only \$3.95 per month. Call for complete details and restrictions.

Due to increased investments we are making in technology, programming and customer care to bring you the best products and value that we can offer, effective March 1, 2007, or with your first billing statement thereafter, certain service, installation, and equipment prices will change. Please see the enclosed schedule which identifies the adjustments and lists the current and new service, installation, and equipment prices. If you are currently enjoying a promotion, your price will remain in effect until the scheduled expiration date of your promotion.

In addition, if you elect to become a Comcast subscriber after your service has been deactivated or disconnected for nonpayment, in addition to any other charges that you might owe, Comcast will impose a reactivation or reconnection charge. Please refer to the enclosed price schedule for applicable charges.

We value you as a customer and look forward to providing you with the best in home entertainment and communications services. If you have any questions, please call us at 1-888-COMCAST.

Thank you again for choosing Comcast.

Sincerely,
Comcast



Exhibit III

2 of 11

Comcast Cable Schedule of Residential Prices as of March 2007 – Montgomery County and Gaithersburg, MD

New prices will be reflected on your March 1, 2007 billing statement.
All prices are subject to applicable franchise fees and state sales tax, and are subject to change.
Not all services are available in all areas.

Monthly Cable Services	Previous Price	New Price
<u>Montgomery County</u>		
Limited Basic Service (formerly referred to as Basic Service)	\$14.75	\$15.75
PEG/INET Grant Fee	\$1.50	No Change
Total Limited Basic Service	\$16.25	\$17.25
Expanded Service (formerly referred to as Preferred Service)	\$39.40	\$40.80
Standard Service (formerly referred to as Combined Basic and Preferred)	\$55.65	\$58.05
<u>Gaithersburg</u>		
Limited Basic Service (formerly referred to as Basic Service)	\$14.75	\$15.75
Capital Equipment Support Fee	\$0.25	No Change
Total Limited Basic Service	\$15.00	\$16.00
Expanded Service (formerly referred to as Preferred Service)	\$39.40	\$40.80
Standard Service (formerly referred to as Combined Basic and Preferred)	\$54.40	\$56.80
Monthly Digital Services		
Digital Classic	\$9.95	\$11.95
Digital Plus (includes Digital Classic)	\$14.95	No Change
Digital Additional Outlet (each outlet)	\$9.95	No Change
Digital Video Recorder (DVR) Service (primary outlet or additional outlet)	\$9.95	\$11.95
Sports Entertainment Package (formerly referred to as Digital Sports Package)	\$5.00	No Change
Family Tier (subscription to Limited Basic Service and Digital Converter required)	\$14.95	No Change
Enhanced Cable (includes Music Choice, Interactive Program Guide, MoviePlex, and access to ON DEMAND, digital converter and remote and requires a subscription to Standard Service. Applicable equipment charges apply to additional outlets.)	N/A	\$1.00
Monthly Digital & High-Speed Internet Packages		
Comcast Digital Platinum with High-Speed Internet (formerly VIP Plus Package) (includes Standard Service, Digital Plus, 5 premium services and High-Speed Internet)	\$122.95	\$129.95
Comcast Digital Gold with 2 Premiums and High-Speed Internet (formerly VIP 2 pay) (includes Standard Service, Digital Plus, 2 premium services and High-Speed Internet)	\$112.95	\$118.95
Comcast Digital Basic with High-Speed Internet (formerly VIP Package) (includes Standard Service, Digital Plus and High-Speed Internet)	\$101.95	\$106.95
Monthly Digital Packages		
Comcast Digital Platinum with 5 Premiums (previously Digital with 5 Premium Channels) (includes Standard Service, Digital Plus and 5 premium services)	\$102.95	\$106.95
Comcast Digital Gold with 4 Premiums (previously Digital with 4 Premium Channels) (includes Standard Service, Digital Plus and 4 premium services)	\$96.95	\$100.95
Comcast Digital Gold with 3 Premiums (formerly Digital with 3 Premium Channels) (includes Standard Service, Digital Plus and 3 premium services)	\$88.95	\$96.00
Comcast Digital Gold with 2 Premiums (formerly Digital with 2 Premium Channels) (includes Standard Service, Digital Plus and 2 premium services)	\$82.95	\$87.95
Comcast Digital Silver with 1 Premium (formerly Digital with 1 Premium Channel) (includes Standard Service, Digital Plus and 1 premium service)	\$77.95	\$80.95
Comcast Digital Basic (includes Standard Service with Digital Plus) (Montgomery County only)	\$70.60	\$73.00
Comcast Digital Basic (includes Standard Service with Digital Plus) (Gaithersburg only)	\$69.35	\$71.75
Digital Preferred Plus (includes Standard Service, Digital Plus, HBO, Showtime, STARZ, Digital Converter, and Remote)	N/A	\$99.95
Monthly Triple Play Packages available with 24-Month Term Agreements (1)		
Comcast Triple Play Starter (2)	N/A	\$99.00
Comcast Triple Play Preferred Plus (3)	N/A	\$129.99
Comcast Triple Play Premier (4)	N/A	\$159.99



Exhibit 12

3 of 11

Monthly Premium Services

HBO	\$15.95	\$16.95
Cinemax	\$12.95	\$13.95
Showtime	\$12.95	\$13.95
The Movie Channel	\$12.95	\$13.95
Starz	\$12.95	\$13.95
RTN	\$15.95	No Change
TV Asia	\$15.95	No Change
Zee TV	\$15.95	No Change
WKTV	\$15.95	No Change
The Chinese Channel	\$15.95	No Change
Cable Latino	\$9.95	No Change
Playboy	\$18.95	No Change
Howard Stern		
Monthly Subscription	\$9.99	\$10.99
Annual Subscription	\$109.99	\$119.99
Bollywood (\$9.99 with either Zee TV or TV Asia subscription)	\$12.99	No Change
WWE 24/7	\$7.99	No Change

Monthly High-Speed Internet Services

Online Service Only		
Downstream speed up to 4Mbps/Upstream speed up to 384Kbps	\$57.95	No Change
Downstream speed up to 6Mbps/Upstream speed up to 384Kbps	\$59.95	No Change
Downstream speed up to 8Mbps/Upstream speed up to 768Kbps	\$67.95	No Change
Online Service with another Comcast Service		
Downstream speed up to 6Mbps/Upstream speed up to 384Kbps	\$42.95	No Change
Downstream speed up to 8Mbps/Upstream speed up to 768Kbps	\$52.95	No Change
Additional IP Address (per IP address)	\$6.95	No Change

Monthly Equipment Rental

Basic Only Converter	\$0.90	No Change
Digital or Addressable Converter	\$3.75	No Change
HDTV Digital Converter	\$5.00	\$6.50
Remote Control (all types)	\$0.15	\$0.20
CableCard	No Charge	No Change
CableCard (dual CableCards for non-Comcast HD PVRs requiring 2 cards)	No Charge	\$1.50
Cable Modem	\$3.00	No Change
Wireless Gateway Router	\$5.00	No Change

Installation Prices

Unwired Home Installation	\$41.95	\$35.35
Pre-wired Home Installation	\$24.95	No Change
Reconnect/Restart	\$27.99	\$24.95
Additional Outlet installation (Same Trip)	\$12.45	No Change
Additional Outlet Installation (Separate Trip)	\$20.95	No Change
Relocate Outlet	\$16.95	No Change
Hourly Service Charge (per technician, per hour)	\$30.95	No Change
VCR/DVD Connect (Same Trip)	N/A	\$5.95
VCR/DVD Connect (Separate Trip)	N/A	\$13.95
Change of Service (non-addressable)	\$11.95	No Change
Change of Service (addressable)	\$1.99	No Change
Video Only Converter Reactivation	\$1.99	No Change
Cable Modem Reactivation	N/A	\$3.00
Customer Trouble Call/Trip Charge	\$21.99	\$19.95
Comcast High-Speed Internet Installation (includes installation of standard additional outlet, software and NIC or USB device and cabling from cable modem to personal computer) (laptop PC users must provide own NIC)	\$99.00	No Change
Comcast Home Networking Installation (within 150 feet of the Comcast-Certified Home Networking device) (Includes installation of modem/router, software, PC cards or USB adapters, computer set-up and file sharing. Home Plug Set may be required.)	\$149.99	No Change

Other Charges

Late Payment	\$4.00	No Change
Returned Check Fee (NSF)	\$25.00	\$30.00



Internet Self-Installation Kit	\$9.95	No Change
Unreturned Analog Converter	\$50.00	No Change
Unreturned Addressable Converter	\$80.00	No Change
Unreturned Digital Converter (DCT700)	\$80.00	No Change
Unreturned Digital Converter (Standard)	\$150.00	No Change
Unreturned HDTV Digital Converter	\$310.00	No Change
Unreturned HD/DVR Digital Converter	\$420.00	No Change
Unreturned Remotes (all types)	\$5.00	No Change
Unreturned CableCARD	\$80.00	No Change
Unreturned Modem (Residential)	\$40.00	No Change
Unreturned Wireless Gateway Router	\$110.00	No Change
Unreturned Commercial Router	\$130.00	No Change
Mini-Amplifier For Multiple Outlets	\$45.78	No Change
FCC Regulatory User Fee (monthly)	\$0.06	\$0.07
Cable Guide (monthly)	\$3.95	No Change
Service Protection Plan (monthly)	N/A	\$3.95

*Certain services are available separately or as a part of other levels of service. A digital converter and remote control or a Cable Card is required to receive certain services. Package pricing does not include monthly converter rental. Service is subject to terms and conditions of Comcast Cable Subscriber Agreement. Please refer to the Company's rate card or channel lineup or call your local Comcast Cable office for service details and restrictions. ©2006 Comcast Cable Communications, Inc. All rights reserved. Comcast and the Comcast logo are registered trademarks of Comcast Corporation. All other trademarks are the property of their respective owners. Prices shown do not include state and local fees, state sales taxes or the FCC regulatory fee. These fees appear on separate lines on your monthly statement.

(1) Cable Video and High-Speed Cable Modem Internet services limited to service to a single outlet. Two year term agreement required. \$150.00 early termination fee applies if any service is cancelled or downgraded during the 2 year period (except during the first 30 days following service activation). AFTER THE 2 YEAR PERIOD, COMCAST'S REGULAR CHARGES APPLY UNLESS SERVICE IS CANCELLED. Equipment required for certain services. Use of one converter and remote is included with Triple Play Starter, Triple Play Preferred Plus and Triple Play Premier Bundles. All other equipment provided by Comcast is subject to Comcast's regular charges, which are in addition to prices shown. Taxes, franchise, telephone and installation fees are additional. An activation fee of \$29.95 may apply to Comcast Digital Voice Service⁵.

(2) Includes Standard Service, Enhanced Cable, High-Speed Internet Service (downstream speed up to 6Mbps/ upstream speed up to 384Kbps) and Digital Voice⁵.

(3) Includes Comcast Digital Preferred Plus, High-Speed Internet Service (downstream speed up to 6Mbps/ upstream speed up to 384Kbps) and Digital Voice⁵.

(4) Includes Comcast Digital Platinum, Sports Entertainment Package, High-Speed Internet Service (downstream speed up to 8Mbps / upstream speed up to 768Kbps) and Digital Voice⁵.

⁵ Digital Voice service is provided by another Comcast company.

**Comcast Cable Schedule of Residential Prices as of January 1, 2008
Montgomery County, MD**

New prices will be reflected on your January 2008 billing statement (except as noted).
All prices are subject to applicable taxes and fees, and are subject to change. Not all services are available in all areas.

Monthly Cable Service*	Previous Price	New Price
<u>Montgomery County:</u>		
Limited Basic Service (1)	\$ 15.75	No Change
PEG/I-Net Grant Fee	\$ 1.50	No Change
Expanded Service (cannot be purchased separately) (1)	\$ 40.80	\$ 43.10
Standard Service (Includes Limited Basic Service, PEG/I-Net Grant Fee & Expanded Service) (1)	\$ 58.05	\$ 60.35
<u>Gaithersburg:</u>		
Limited Basic Service	\$ 15.75	\$ 17.75
Capital Equipment Support Fee	\$ 0.25	No Change
Expanded Service (cannot be purchased separately)	\$ 40.80	\$ 41.10
Standard Service (Includes Limited Basic Service, Capital Equipment Support Fee & Expanded Service)	\$ 56.80	\$ 59.10
Monthly Digital Services*		
Digital Starter	\$ 1.00	No Change
Digital Classic	\$ 11.95	\$ 14.95
Digital Preferred (Includes Digital Classic)	\$ 14.95	\$ 15.95
Digital Additional Outlet (each outlet)	\$ 9.95	No Change
Sports Entertainment Package	\$ 5.00	No Change
Digital Video Recorder (DVR) service (primary outlet or additional outlet)	\$ 11.95	\$ 13.95
Family Tier	\$ 14.95	No Change
Monthly Triple Play Packages* (Available with 24-Month Term Agreements)		
Comcast Triple Play Preferred Plus	\$129.99	No Change
Comcast Triple Play Premier	\$159.99	No Change
Monthly Digital & High-Speed Internet Packages		
Digital Premier with Performance High-Speed Internet Service	\$129.95	\$135.95
Digital Preferred with 2 Premiums & Performance High-Speed Internet Service	\$118.95	\$124.95
Digital Preferred with Performance High-Speed Internet Service	\$106.95	\$111.95
Monthly Digital Packages*		
Comcast Digital Starter (Includes Standard Service, Digital Converter and Remote, ON DEMAND, And Interactive Program Guide) / Montgomery County	\$ 59.05	\$ 61.35
Comcast Digital Starter (Includes Standard Service, Digital Converter and Remote, ON DEMAND, And Interactive Program Guide) / Gaithersburg	\$ 57.80	\$ 60.10
Comcast Digital Classic (Includes Standard Service and Digital Classic) / Montgomery County	\$ 70.00	\$ 75.30
Comcast Digital Classic (Includes Standard Service and Digital Classic) / Gaithersburg	\$ 68.75	\$ 74.05
Comcast Digital Preferred (Includes Standard Service and Digital Preferred) / Montgomery County	\$ 73.00	\$ 76.30
Comcast Digital Preferred (Includes Standard Service and Digital Preferred) / Gaithersburg	\$ 71.75	\$ 75.05
Comcast Digital Preferred with 1 Premium	\$ 80.95	\$ 84.95
Comcast Digital Preferred with 2 Premiums	\$ 87.95	\$ 91.95
Comcast Digital Preferred Plus (Includes Standard Service, Digital Preferred, HBO, Showtime, Starz, Digital Converter, and Remote)	\$ 99.95	\$103.95
Comcast Digital Preferred with 3 Premiums	\$ 96.00	\$ 99.95
Comcast Digital Preferred with 4 Premiums	\$100.95	\$104.95
Comcast Digital Premier with 5 Premiums	\$106.95	\$110.95
Monthly Premium Services*		
HBO	\$ 16.95	\$ 17.95
Showtime	\$ 13.95	\$ 15.95
Starz	\$ 13.95	\$ 15.95
The Movie Channel	\$ 13.95	\$ 15.95
Cinemax	\$ 13.95	\$ 15.95
Cable Latino	\$ 9.95	\$ 10.95
TV Asia	\$ 14.95	\$ 15.95
Zee TV	\$ 14.95	\$ 15.95
TV Asia & Zee TV Combo	\$ 24.95	\$ 25.95
The Filipino Channel	\$ 14.95	\$ 15.95
Playboy	\$ 18.95	\$ 19.95
Adult ON DEMAND	\$ 13.99	No Change
Howard Stern ON DEMAND		

Monthly Subscription	\$ 10.99	No Change
Annual Subscription	\$119.99	No Change
WWE 24/7	\$ 7.99	No Change
Bollywood (\$9.99 with either Zee TV or TV Asia subscription)	\$ 12.99	No Change
New Release ON DEMAND Movies (each)	\$ 3.99	\$ 4.99
IFC In Theaters ON DEMAND (each)	\$ 5.99	\$ 6.99
Monthly Equipment Rental		
Basic Only Converter (2)	\$ 0.90	\$ 1.10
Digital or Analog Addressable Converter (2)	\$ 3.75	\$ 3.70
Remote Control (2)	\$ 0.20	\$ 0.25
HDTV Digital Converter (2)	\$ 6.95	\$ 7.95
Cable Modem (required if customer does not own a cable modem)	\$ 3.00	No Change
Comcast Certified Home Networking Device Rental	\$ 5.00	No Change
CableCard	No Charge	No Change
CableCard (dual CableCards for non-Comcast HD PVRs requiring 2 cards) (2)	\$ 1.50	\$ 2.00
Monthly High-Speed Internet Services		
Online Service with another Comcast Service		
Performance Plus - Downstream speed up to 8 Mbps/ Upstream speed up to 768 Kbps	\$ 52.95	No Change
Performance - Downstream speed up to 6 Mbps/ Upstream speed up to 384 Kbps	\$ 42.95	No Change
Economy - Downstream speed of 768 Kbps/ Upstream speed of 384 Kbps	\$ 24.95	No Change
Online Service Only		
Performance Plus - Downstream speed up to 8 Mbps/ Upstream speed up to 768 Kbps	\$ 67.95	No Change
Performance - Downstream speed up to 6 Mbps/ Upstream speed up to 384 Kbps	\$ 59.95	No Change
Economy - Downstream speed of 768 Kbps/ Upstream speed of 384 Kbps	\$ 39.95	No Change
Additional IP Address (per IP address)	\$ 6.95	No Change
Installation Prices		
Unwired Home Installation (2)	\$ 35.35	\$ 40.95
Pre-wired Home Installation (2)	\$ 24.95	\$ 29.95
Reconnection of Service (2)	\$ 24.95	\$ 29.95
Additional Outlet Installation (Same Trip) (2)	\$ 12.45	\$ 15.95
Additional Outlet Installation (Separate Trip) (2)	\$ 20.95	\$ 24.95
Hourly Service Charge (2)	\$ 30.95	\$ 33.95
Relocate Outlet (2)	\$ 16.95	\$ 19.95
Other Install - Upgrade (non-addressable) (2)	\$ 11.95	\$ 16.95
Other Install - Downgrade (addressable) (2)	\$ 11.95	\$ 13.95
Change of Service (addressable)	\$ 1.99	No Change
VCR/DVD Connect (Same Trip) (2)	\$ 5.95	\$ 6.95
VCR/DVD Connect (Separate Trip) (2)	\$ 13.95	\$ 14.80
Video Only Converter Reactivation	\$ 1.99	No Change
Cable Modem Reactivation	\$ 3.00	No Change
Customer Trouble Call/Trip Charge - Video (2)	\$ 19.95	\$ 24.95
Customer Trouble Call/Trip Charge - High-Speed Internet (2)	\$ 19.95	\$ 29.95
Comcast High Speed Internet Installation	\$ 99.00	No Change
Comcast Home Networking Installation (Includes 2 PCs)	\$ 149.99	No Change
Comcast Home Networking Installation (Each Additional PC up to 5)	\$ 50.00	No Change
Comcast Home Networking Installation (Separate Trip)	\$ 75.99	No Change
Special Non-Monthly Charges		
Returned check Fee (NSF)	\$ 30.00	No Change
Late Payment Fee	\$ 4.00	10% of past due amount
Payment via Customer Service Representative	\$ 4.99	No Change
Internet Self Installation Kit	\$ 9.95	No Change
Unreturned Analog Addressable Converter	\$ 80.00	No Change
Unreturned Digital Converter (DCT 700)	\$ 80.00	No Change
Unreturned Digital Converter (Standard)	\$ 150.00	No Change
Unreturned HDTV Converter	\$ 310.00	No Change
Unreturned HD-DVR	\$ 420.00	\$450.00
Unreturned Cable Modem	\$ 40.00	No Change
Unreturned Comcast Certified Home Networking Device	\$ 110.00	\$100.00
Unreturned eMTA	\$ N/A	\$ 80.00
Unreturned CableCard	\$ 80.00	\$ 60.00
Unreturned Remote (all types)	\$ 5.00	No Change
Other Charges		

Exhibit IV
7 of 11 P27

FCC Regulatory Fee (monthly)	\$ 0.06	No Change
Cable Guide (monthly)	\$ 3.95	No Change
Service Protection Plan (monthly)	\$ 3.95	No Change

*Certain services are available separately or as a part of other levels of service. A digital converter and remote control or a Cable Card is required to receive certain services. Package pricing does not include monthly converter rental. Service is subject to terms and conditions of Comcast Cable Subscriber Agreement. Please refer to the Company's rate card or channel lineup or call your local Comcast Cable office for service details and restrictions. ©2007 Comcast Cable Communications, Inc. All rights reserved. Comcast and the Comcast logo are registered trademarks of Comcast Corporation. All other trademarks are the property of their respective owners. Prices shown do not include state and local fees, state sales taxes or the FCC regulatory fee. These fees appear on separate lines on your monthly statement. Please refer to your billing statement for your local franchising authority's name and address.

(1) The monthly price for Limited Basic Service will increase from \$15.75 to \$17.75 effective March 1, 2008. Additionally, the monthly price for Expanded Service will decrease from \$43.10 to \$41.10 effective March 1, 2008.

(2) These price changes will be effective March 1, 2008

The franchise fee is a fee paid to Montgomery County to compensate for the occupation of the Public Rights-of-Way to oversee our contract to operate a cable franchise in the county. Effective with your January billing statement, the amount of your franchise fee will decrease slightly from 6.01% to 5.88% to reflect the full amount of all franchise fees paid to the County. The fee is based on a percentage of both subscriber revenues and non subscriber revenues (such as revenues from advertising and home shopping commissions we receive). Because such non subscriber revenues vary, the franchise fees paid to the county also vary, so we must periodically recalculate the amount of the fee on your bill. This is not a new fee nor has the County changed the rate.

Exhibit IV
9 of 11

Standard Cable Services

1	WFLA-TV	20.1	WFLA-TV
2	University of MO	20.2	WFLA-TV
3	C-SPAN	20.3	WFLA-TV
4	MASH/2-C-SPAN 2	20.4	WFLA-TV
5	HSN	20.5	WFLA-TV
6	Country Cable	20.6	WFLA-TV
7	WZCZ-64 Telemundo Wash	20.7	WFLA-TV
8	CNN	20.8	WFLA-TV
9	WMD-47 Telemundo Wash	20.9	WFLA-TV
10	Montgomery College	20.10	WFLA-TV
11	The Rockville Channel	20.11	WFLA-TV
12	Takoma Park/Gaithersburg	20.12	WFLA-TV
13	WFCZ-14 Univision	20.13	WFLA-TV
14	MNC	20.14	WFLA-TV
15	UM-University College	20.15	WFLA-TV
16	The Open Channel	20.16	WFLA-TV
17	WDCG-20 LPR Wash	20.17	WFLA-TV
18	The Montgomery Channel	20.18	WFLA-TV
19	MPT-22 PBS Annapolis	20.19	WFLA-TV
20	WDCW-50 Wash	20.20	WFLA-TV
21	WRC-4 NBC Wash	20.21	WFLA-TV
22	WTTG-5 FOX Wash	20.22	WFLA-TV
23	WETA-26 PBS Wash	20.23	WFLA-TV
24	WJLA-7 ABC Wash	20.24	WFLA-TV
25	News Channel 8	20.25	WFLA-TV
26	WUSA-9 CBS Wash	20.26	WFLA-TV
27	OWC	20.27	WFLA-TV
28	WJUT-32 PBS Wash	20.28	WFLA-TV
29	MCP5 Instructional TV	20.29	WFLA-TV
30	WJLA-TV	20.30	WFLA-TV
31	WJLA-TV	20.31	WFLA-TV
32	WJLA-TV	20.32	WFLA-TV
33	WJLA-TV	20.33	WFLA-TV
34	WJLA-TV	20.34	WFLA-TV
35	WJLA-TV	20.35	WFLA-TV
36	WJLA-TV	20.36	WFLA-TV
37	WJLA-TV	20.37	WFLA-TV
38	WJLA-TV	20.38	WFLA-TV
39	WJLA-TV	20.39	WFLA-TV
40	WJLA-TV	20.40	WFLA-TV
41	WJLA-TV	20.41	WFLA-TV
42	WJLA-TV	20.42	WFLA-TV
43	WJLA-TV	20.43	WFLA-TV
44	WJLA-TV	20.44	WFLA-TV
45	WJLA-TV	20.45	WFLA-TV
46	WJLA-TV	20.46	WFLA-TV
47	WJLA-TV	20.47	WFLA-TV
48	WJLA-TV	20.48	WFLA-TV
49	WJLA-TV	20.49	WFLA-TV
50	WJLA-TV	20.50	WFLA-TV

How to order ON DEMAND

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Digital Services

209	WOLFLA-TV	209	WOLFLA-TV
210	WOLFLA-TV	210	WOLFLA-TV
211	WOLFLA-TV	211	WOLFLA-TV
212	WOLFLA-TV	212	WOLFLA-TV
213	WOLFLA-TV	213	WOLFLA-TV
214	WOLFLA-TV	214	WOLFLA-TV
215	WOLFLA-TV	215	WOLFLA-TV
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300	WOLFLA-TV	300	WOLFLA-TV

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Digital Services

517	WFLA-TV	517	WFLA-TV
518	WFLA-TV	518	WFLA-TV
519	WFLA-TV	519	WFLA-TV
520	WFLA-TV	520	WFLA-TV
521	WFLA-TV	521	WFLA-TV
522	WFLA-TV	522	WFLA-TV
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541	WFLA-TV	541	WFLA-TV
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600	WFLA-TV	600	WFLA-TV

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Bundled Packages

1	WFLA-TV	1	WFLA-TV
2	WFLA-TV	2	WFLA-TV
3	WFLA-TV	3	WFLA-TV
4	WFLA-TV	4	WFLA-TV
5	WFLA-TV	5	WFLA-TV
6	WFLA-TV	6	WFLA-TV
7	WFLA-TV	7	WFLA-TV
8	WFLA-TV	8	WFLA-TV
9	WFLA-TV	9	WFLA-TV
10	WFLA-TV	10	WFLA-TV
11	WFLA-TV	11	WFLA-TV
12	WFLA-TV	12	WFLA-TV
13	WFLA-TV	13	WFLA-TV
14	WFLA-TV	14	WFLA-TV
15	WFLA-TV	15	WFLA-TV
16	WFLA-TV	16	WFLA-TV
17	WFLA-TV	17	WFLA-TV
18	WFLA-TV	18	WFLA-TV
19	WFLA-TV	19	WFLA-TV
20			

Exhibit 1K
11 of 11

Standard Cable Services

Digital Services

Digital Services

Bundled Packages*

Effective January 2006

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
2	University of MD	C-SPAN	C-SPAN2/Sports Overflow	MSN	County Cable	WZDC-64 Telemundo Wash	CNB	WMDD-47 Telemundo Wash	Montgomery College	The Rockville Channel	Takoma Park/Gaithersburg	WPDC-14 Univision	MMC	Ion	UM-University College	AM19	WDCB-20 UPN Wash	AM21	MPT-22 PBS Annapolis	WDCW-50 Wash	WRC-4 NBC Wash	WTTG-5 FOX Wash	WETA-26 PBS Wash	WJLA-7 ABC Wash	News Channel 8	WUSA-9 CBS Wash	OVC	WHUT-32 PBS Wash	MCPS Instructional TV	MCPS Instructional TV	TBS	RF	Planet Golf, Inc	Five Nights	ESPN2	ESPN					

100	TV Guide*
101	USA
102	USA
103	C-SPAN 2*
104	C-SPAN 2*
105	WJLA Local Point*
106	NBC Weather Plus*
107	WJLA-HD ABC DC**
108	WRC-HD NBC DC**
109	WUSA-HD CBS DC**
110	WTIC-HD FOX DC**
111	WOCW-HD DC**
112	WETA-DT HD**
113	WETA-HD PBS DC**
114	BBC America
115	Bio.
116	History International
119	Lifetime Movie Networks
121	Do-It-Yourself 11
122	Fine Living
123	Special Events HD**
124	Special Events HD**
125	Special Events HD**
126	Special Events HD**
127	Special Events HD**
128	Special Events HD**
129	Special Events HD**
130	Special Events HD**
131	Special Events HD**
132	Nick2
133	MTV Niz
141	MTV Tr3s
142	MTV Jams
143	MTV
144	MTV
145	MTV
146	MTV
147	GAC
148	GAC
149	GAC
150	GAC
151	GAC
152	GAC
153	GAC
154	GAC
155	GAC
156	GAC
157	GAC
158	GAC
159	GAC
160	GAC
161	GAC
162	GAC
163	GAC
164	GAC
165	GAC
166	GAC
167	IndieFlex
168	IndieFlex
169	IndieFlex
170	IndieFlex
171	IndieFlex
172	IndieFlex
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200	IndieFlex

200	WETA-26 Create PBS DC*
201	WETA-26 Family PBS DC*
202	WETA-26 World PBS DC*
203	WUSA 9 Live Radar*
204	Doug Hill's Weather Now WJLA-DT*
205	WJLA Local Point*
206	NBC Weather Plus*
207	WJLA-HD ABC DC**
208	WRC-HD NBC DC**
209	WUSA-HD CBS DC**
210	WTIC-HD FOX DC**
211	WOCW-HD DC**
212	WETA-DT HD**
213	WETA-HD PBS DC**
214	BBC America
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299	Special Events HD**
300	Special Events HD**

300	WETA-26 Create PBS DC*
301	WETA-26 Family PBS DC*
302	WETA-26 World PBS DC*
303	WUSA 9 Live Radar*
304	Doug Hill's Weather Now WJLA-DT*
305	WJLA Local Point*
306	NBC Weather Plus*
307	WJLA-HD ABC DC**
308	WRC-HD NBC DC**
309	WUSA-HD CBS DC**
310	WTIC-HD FOX DC**
311	WOCW-HD DC**
312	WETA-DT HD**
313	WETA-HD PBS DC**
314	BBC America
315	Bio.
316	History International
319	Lifetime Movie Networks
321	Do-It-Yourself 11
322	Fine Living
323	Special Events HD**
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400	Special Events HD**

400	WETA-26 Create PBS DC*
401	WETA-26 Family PBS DC*
402	WETA-26 World PBS DC*
403	WUSA 9 Live Radar*
404	Doug Hill's Weather Now WJLA-DT*
405	WJLA Local Point*
406	NBC Weather Plus*
407	WJLA-HD ABC DC**
408	WRC-HD NBC DC**
409	WUSA-HD CBS DC**
410	WTIC-HD FOX DC**
411	WOCW-HD DC**
412	WETA-DT HD**
413	WETA-HD PBS DC**
414	BBC America
415	Bio.
416	History International
419	Lifetime Movie Networks
421	Do-It-Yourself 11
422	Fine Living
423	Special Events HD**
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500	WETA-26 Create PBS DC*
501	WETA-26 Family PBS DC*
502	WETA-26 World PBS DC*
503	WUSA 9 Live Radar*
504	Doug Hill's Weather Now WJLA-DT*
505	WJLA Local Point*
506	NBC Weather Plus*
507	WJLA-HD ABC DC**
508	WRC-HD NBC DC**
509	WUSA-HD CBS DC**
510	WTIC-HD FOX DC**
511	WOCW-HD DC**
512	WETA-DT HD**
513	WETA-HD PBS DC**
514	BBC America
515	Bio.
516	History International
519	Lifetime Movie Networks
521	Do-It-Yourself 11
522	Fine Living
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600	Special Events HD**

How to order ON DEMAND

If you've got a Digital converter, you've got ON DEMAND. Ordering ON DEMAND movies and your favorite programs is easy with your digital remote control. More than just power on, watch thousands of hours of live programming that you can access whenever you want. Just follow these simple instructions and start watching what you want when you want.

Accessing ON DEMAND

- Press menu on your digital remote, then select ON DEMAND to access the ON DEMAND menu. You can also access this menu by hitting the Channel 1, or by pressing ON DEMAND on your remote control (available with certain models).
- Browse through categories such as MOVIES, CABLE FAVORITES, or KIDS & TEENS to select a program.
- If you subscribe to a premium channel like HBO or Showtime, then you have access to hundreds of hours of movies, shows and documentaries ON DEMAND. Just select the category for the show that you subscribe to and watch whenever you want, with no additional charge.
- Select a program from the listings to see title card information as well as fees per view on movie movies.
- Now select WATCH IT (live programming) or ORDER IT (pay-per-view).

Channel Key	Digital Preferred	Standard	Pay-Per-View
United States			
Canada			
Latin America			
Europe			
Africa			
Asia			

COMCAST CABLE COMMUNICATIONS, INC.
MONTGOMERY AREA CHANNEL LINEUP
Channel Line-Up as June 2007

CH#		LEVEL	L
2	UNIVERSITY OF MD	L	1
3	C-SPAN	L	1
4	MASN2/C-SPAN 2	L	1
5	HSN	L	1
6	COUNTY CABLE	L	1
7	WZDC-64 TELEMUNDO	L	1
8	CN8	L	1
9	WMDO WASH UNIVISION	L	1
10	MONTGOMERY COLLEGE	L	1
11	CITY OF ROCKVILLE	L	1
13	GAITHERSBURG	L	1
13	TAKOMA PARK	L	
14	WFDC TELEFUTURA	L	1
16	MONTGOMERY MUNICIPAL CABLE	L	1
17	ION	L	1
18	UNIVERSITY OF MD-UC	L	1
19	THE OPEN CHANNEL	L	1
20	WDCA WASH UPN	L	1
21	MCT	L	1
22	MPT-22 (PBS Annapolis)	L	1
23	WDCW-50 (WASH)	L	1
24	WRC-4 (NBC DC)	L	1
25	WTTG-5 (FOX DC)	L	1
26	WETA-26 (PBS DC)	L	1
27	WJLA-7 (ABC DC)	L	1
28	NEWS CHANNEL 8	L	1
29	WUSA-9 (CBS DC)	L	1
30	QVC	L	1
32	WHUT-32 (PBS DC)	L	1
33	MCPS INSTRUCTIONAL TV	L	1
34	MCPS INSTRUCTIONAL TV	L	1
95	LEASED ACCESS	L	1
96	WGN	L	1
98	TWC	L	1
99	TV GUIDE	L	1
205	MHz2 (53 PUB No.Va.)	L	1
209	WQAW	L	1
283	MHz (56 PUB No.Va.)	L	1
290	TBN	L	1
291	EWTN	L	1

COMCAST CABLE COMMUNICATIONS, INC.
MONTGOMERY AREA CHANNEL LINEUP
 Channel Line-Up as January 2008

CH#		LEVEL	L
2	UNIVERSITY OF MD	L	1
3	C-SPAN	L	1
4	MASN2/Sports Overflow	L	1
5	HSN	L	1
6	COUNTY CABLE	L	1
7	WZDC-64 TELEMUNDO	L	1
8	CN8	L	1
9	WMDO WASH UNIVISION	L	1
10	MONTGOMERY COLLEGE	L	1
11	CITY OF ROCKVILLE	L	1
13	GAITHERSBURG	L	1
14	WFDC TELEFUTURA	L	1
16	MONTGOMERY MUNICIPAL CABLE	L	1
17	ION	L	1
18	UNIVERSITY OF MD-UC	L	1
19	AM19	L	1
20	WDCA WASH UPN	L	1
21	AM21	L	1
22	MPT-22 (PBS Annapolis)	L	1
23	WDCW-50 (WASH)	L	1
24	WRC-4 (NBC DC)	L	1
25	WTTG-5 (FOX DC)	L	1
26	WETA-26 (PBS DC)	L	1
27	WJLA-7 (ABC DC)	L	1
28	NEWS CHANNEL 8	L	1
29	WUSA-9 (CBS DC)	L	1
30	QVC	L	1
32	WHUT-32 (PBS DC)	L	1
33	MCPS INSTRUCTIONAL TV	L	1
34	MCPS INSTRUCTIONAL TV	L	1
96	WGN	L	1
98	TWC	L	1
100	TV GUIDE	L	1
190	LEASED ACCESS	L	1
192	MHz2 Russian	L	1
197	MHz2 (53 PUB No.Va.)	L	1
198	WQAW azteca America	L	1
205	MHz2 (53 PUB No.Va.)	L	0
283	MHz (56 PUB No.Va.)	L	0
290	TBN	L	1
291	EWTN	L	1

Comcast of Baltimore City, Inc.
Additional Information Requested
For Expedited Processing of FCC Form 1240
1240 Data 10/08 Filing

Exhibit VI: A List of Programming Costs Per Channel

7/07	8/07	9/07	10/07	11/07	12/07	1/08 - 4/08	5/08 - 12/08	2009
\$ 0.0371	\$ 0.0371	\$ 0.0371	\$ 0.0371	\$ 0.0371	\$ 0.0371	\$ 0.0386	\$ 0.0386	\$ 0.0386
\$ 0.0148	\$ 0.0149	\$ 0.0148	\$ 0.0149	\$ 0.0153	\$ 0.0154	\$ 0.0161	\$ 0.0162	\$ 0.0162
\$ 0.4056	\$ 0.4056	\$ 0.4056	\$ 0.4056	\$ 0.4056	\$ 0.4056	\$ 0.4198	\$ 0.4198	\$ -
\$ 0.4865	\$ 0.4865	\$ 0.4865	\$ 0.4865	\$ 0.4865	\$ 0.4865	\$ 0.5060	\$ 0.5060	\$ 0.5060
\$ 0.0451	\$ 0.0451	\$ 0.0451	\$ 0.0451	\$ 0.0451	\$ 0.0451	\$ 0.0451	\$ 0.0451	\$ 0.0451
\$ 0.9891	\$ 0.9892	\$ 0.9891	\$ 0.9892	\$ 0.9896	\$ 0.9897	\$ 1.0256	\$ 1.0257	\$ 0.6059

Comcast Cable Communications
2008 FCC Form 1240
Exhibit VII
Montgomery County
Calculation of Copyright Fees

Copyright Fees	7/1/07 - 12/31/07	1/1/08 - 6/30/08
Total Royalty Fee Paid for Period	\$ 191,620.74	\$ 227,104.20
Divided by Gross Receipts	\$ 18,916,163.46	\$ 22,418,973.29
Fee %	1.013%	1.013%

True-Up Period				
Month	Copyright %	Basic Rate Charges	Subscribers	Total Copyright Costs
Jul-07	1.013%	\$ 15.75	189,797	\$ 30,272.56
Aug-07	1.013%	\$ 15.75	189,797	\$ 30,272.56
Sep-07	1.013%	\$ 15.75	189,797	\$ 30,272.56
Oct-07	1.013%	\$ 15.75	189,797	\$ 30,272.56
Nov-07	1.013%	\$ 15.75	189,797	\$ 30,272.56
Dec-07	1.013%	\$ 15.75	189,797	\$ 30,272.56
Jan-08	1.013%	\$ 15.75	189,797	\$ 30,272.56
Feb-08	1.013%	\$ 15.75	189,797	\$ 30,272.56
Mar-08	1.013%	\$ 17.75	189,797	\$ 34,125.43
Apr-08	1.013%	\$ 17.75	189,797	\$ 34,125.43
May-08	1.013%	\$ 17.75	189,797	\$ 34,125.43
Jun-08	1.013%	\$ 17.75	189,797	\$ 34,125.43
				\$ 378,682.14

Projected Period				
Month	Copyright %	Basic Rate Charges	Subscribers	Total Copyright Costs
Jan-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
Feb-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
Mar-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
Apr-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
May-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
Jun-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
Jul-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
Aug-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
Sep-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
Oct-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
Nov-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
Dec-09	1.013%	\$ 17.75	189,797	\$ 34,125.43
				\$ 409,505.11

Montgomery County
Franchise Related Costs

Franchise Year	Date Paid	Description/Date	Payments	Months or Amnt.	Year												
					11	11	11	11	11	11	11	11	11	11	11	11	
					Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
5	quarterly	PEG Capital Support Fund	\$ 1,851,681.00	12													
6	quarterly	PEG Capital Support Fund	\$ 1,587,610.00	12													
7	quarterly	PEG Capital Support Fund	\$ 1,738,648.00	12													
8	quarterly	PEG Capital Support Fund	\$ 1,500,646.00	12													
9	quarterly	PEG Capital Support Fund	\$ 1,673,601.00	12													
10	quarterly	PEG Capital Support Fund	\$ 1,528,054.00	12													
11	quarterly	PEG Capital Support Fund	\$ 1,328,054.00	12													
1	Year 1	Capital Grant for Access Equipment	\$ 1,900,000.00	180													
2	Year 2	Capital Grant for Access Equipment	\$ 1,900,000.00	180													
1	Year 1	Capital Grant for Access Equipment	\$ 1,900,000.00	180													
2	Year 2	Capital Grant for Access Equipment	\$ 1,900,000.00	180													
1	Year 1	Capital Equipment Support Grant	\$ 200,000.00	12													
2	Year 2	Capital Equipment Support Grant	\$ 200,000.00	12													
3	Year 3	Capital Equipment Support Grant	\$ 200,400.00	12													
4	Year 4	Capital Equipment Support Grant	\$ 200,400.00	12													
5	Year 5	Capital Equipment Support Grant	\$ 211,044.00	12													
6	Year 6	Capital Equipment Support Grant	\$ 216,912.00	12													
7	Year 7	Capital Equipment Support Grant	\$ 220,315.00	12													
8	Year 8	Capital Equipment Support Grant	\$ 238,414.00	12													
9	Year 9	Capital Equipment Support Grant	\$ 247,650.00	12													
10	Year 10	Capital Equipment Support Grant	\$ 1,250,000.00	180													
11	Year 11	Capital Equipment Support Grant	\$ 1,250,000.00	180													
1	Year 1	Indef Capital Grant	\$ 1,201,200.00	12													
2	Year 2	Indef Capital Grant	\$ 1,201,200.00	12													
3	Year 3	Indef Capital Grant	\$ 1,270,548.00	12													
4	Year 4	Indef Capital Grant	\$ 1,398,187.00	12													
5	Year 5	Indef Capital Grant	\$ 1,333,307.00	12													
6	Year 6	Indef Capital Grant	\$ 1,360,680.00	12													
7	Year 7	Indef Capital Grant	\$ 1,416,294.00	12													
8	Year 8	Indef Capital Grant	\$ 1,473,624.00	12													
9	Year 9	Indef Capital Grant	\$ 1,524,628.00	12													
10	Year 10	Indef Capital Grant	\$ 1,574,628.00	12													
11	Year 11	Indef Capital Grant	\$ 1,624,628.00	12													
12	Year 12	Indef Capital Grant	\$ 1,674,628.00	12													
Total 7/1/07 - 6/30/14 Franchise Period One																	
Total 7/1/07 - 6/30/14 Projected																	
Total with Interest																	

Comcast Cable Communications
Montgomery County (MD0236)
2008 Form 1240

FCC User Fees

	True-up Period: One		
	Monthly	Subscribers	Total
Jul-07	\$ 0.07	189,797	\$ 13,285.76
Aug-07	\$ 0.07	189,797	\$ 13,285.76
Sep-07	\$ 0.07	189,797	\$ 13,285.76
Oct-07	\$ 0.06	189,797	\$ 11,387.80
Nov-07	\$ 0.06	189,797	\$ 11,387.80
Dec-07	\$ 0.06	189,797	\$ 11,387.80
Jan-08	\$ 0.06	189,797	\$ 11,387.80
Feb-08	\$ 0.06	189,797	\$ 11,387.80
Mar-08	\$ 0.06	189,797	\$ 11,387.80
Apr-08	\$ 0.06	189,797	\$ 11,387.80
May-08	\$ 0.06	189,797	\$ 11,387.80
Jun-08	\$ 0.06	189,797	\$ 11,387.80
Total User Fees		189,797	\$ 142,347.44

	Projected Period		
	Monthly	Subscribers	Total
Jan-09	\$ 0.06	189,797	\$ 11,387.80
Feb-09	\$ 0.07	189,797	\$ 13,285.76
Mar-09	\$ 0.07	189,797	\$ 13,285.76
Apr-09	\$ 0.07	189,797	\$ 13,285.76
May-09	\$ 0.07	189,797	\$ 13,285.76
Jun-09	\$ 0.07	189,797	\$ 13,285.76
Jul-09	\$ 0.07	189,797	\$ 13,285.76
Aug-09	\$ 0.07	189,797	\$ 13,285.76
Sep-09	\$ 0.07	189,797	\$ 13,285.76
Oct-09	\$ 0.07	189,797	\$ 13,285.76
Nov-09	\$ 0.07	189,797	\$ 13,285.76
Dec-09	\$ 0.07	189,797	\$ 13,285.76
Total User Fees			\$ 157,531.16

2009 INSTALLATION AND EQUIPMENT RATES

Comcast of Montgomery County, MD

TYPE OF SERVICE	MAXIMUM PERMITTED RATE (Current)	MAXIMUM PERMITTED RATE (New)	Operator Selected Rates	CURRENT RATES
Hourly Service Charge	\$ 35.18	\$ 33.81	\$ 33.95	\$ 33.95
Install-Unwired Home (within 125 feet) *	47.10	47.12	40.95	40.95
Install-Prewired Home (within 125 feet) *	32.58	32.46	29.95	29.95
Install Additional Outlet-Connect Initial	17.64	17.75	15.95	15.95
Install Additional Outlet-Connect Separate	27.10	27.72	24.95	24.95
Other Install-Relocate Outlet (Interior Work Only)	21.36	23.49	19.95	19.95
Other Install-Upgrade (non-addressable)	17.97	17.73	16.95	16.95
Other Install-Downgrade (non-addressable)	14.74	11.94	13.95	13.95
Other Install-Upgrade/Downgrade (addressable)	1.99	1.99	1.99	1.99
Connect VCR-Connect Initial	7.66	8.00	6.95	6.95
Connect VCR-Connect Separate	14.84	14.59	14.80	14.80
Remote Control (All Units)	0.25	0.31	0.25	0.25
Converter Box (Basic Service Only)	1.13	1.14	1.10	1.10
Converter Box (All Others Excluding HD)	3.74	3.43	3.40	3.70
Converter Box (HD & HDDVR)	9.99	9.81	7.95	7.95
CableCARD	2.06	2.05	2.00	2.00
Customer Trouble Call	28.91	29.70	24.95	24.95
Activate Pre-Existing Additional Outlet	N/A	10.80	10.80	N/A

* Non-standard installations are based on the hourly service charge times actual time spent on the activity

**COMCAST CABLE COMMUNICATIONS, LLC
COMCAST CABLE COMMUNICATIONS HOLDINGS, INC.
2007 ANNUAL FILING - FCC FORM 1205
PREPARATION DOCUMENTATION**

This memo will serve to document, in general terms, the steps and methodologies behind the preparation of FCC Form 1205 for systems owned and managed by Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc. ("Comcast"). Comcast has chosen to aggregate its equipment costs at the company level as provided by the Federal Communication Commission's Report and Order released June 7, 1997 (DA 96-57). The cost data included in the 2007 Form 1205 was obtained from the books and records at the company level of Comcast as of December 31, 2007. The average hours per installation, costs and hours of installation and maintenance of customer equipment were estimated based upon a sample of Comcast's cable systems. Please see the enclosed "Sampling Plan & Analysis for Comcast Cable System Rates" for more details.

**SCHEDULE A – CAPITAL COSTS OF SERVICE INSTALLATION
AND MAINTENANCE OF EQUIPMENT AND PLANT**

- Line A Represents the types of equipment necessary for installation and maintenance of cable facilities such as vehicles and tools.
- Line B Gross book value was taken from the books and records of Comcast at December 31, 2007.
- Line C Accumulated depreciation was taken from the books and records of Comcast at December 31, 2007.
- Line D Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use a weighted average state tax rate (6.77%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation. The net tax balances for 2001 through 2004 were adjusted to account for tax basis bonus depreciation.
- Line G4a Represents interest expense for Comcast Corporation taken from the company's 10K for the year ended December 31, 2007.
- Line G4b Represents total net assets of Comcast Corporation taken from the company's 10K for the year ended December 31, 2007. Total net assets equal total assets less total current assets and goodwill.
- Line J Represents annual depreciation expense. Depreciation expense was taken from the books and records of Comcast at December 31, 2007.

**SCHEDULE B – ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION
AND MAINTENANCE OF EQUIPMENT AND PLANT**

Schedule B lists annual operating expenses (excluding depreciation) for installation and maintenance of all cable facilities for the year ended December 31, 2007. Such expenses were obtained from the books and records of Comcast at December 31, 2007 and are summarized as follows:

<u>Schedule B</u>	<u>Schedule B Analysis</u>
Salaries & Benefits	Salaries, Commissions, Employee Benefits, and Payroll Taxes
Supplies	Operating Supplies
Other 1	Contract Labor, Converter Maintenance and Repair
Other 2	Vehicle Expense Gas and Oil, Vehicle Expense Maintenance and Rentals/Lease Expense

SCHEDULE C – CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT

- Line A Represents customer equipment for which there is a separately calculated charge. The following items of equipment will have a separately calculated charge: converters for “basic-only” customers, converters for customers receiving a level of service above the basic tier (except HDTV-capable and DVR-capable converters), HDTV-capable and DVR-capable converters, CableCARDS and remotes.
- Line B Represents total maintenance and service hours for remotes and converters. Hours were obtained from system personnel based on service call reports and the system management’s experience in performing various maintenance/service activities. If the system utilized contract labor, those hours were included. Such hours were then allocated 5% to remotes and 95% to converters. Please refer to Schedule C Attachment for actual calculation.
- Line D Gross book value was taken from the books and records of Comcast at December 31, 2007. Items such as non-addressable converters, addressable converters, remotes, digital converters, digital video recorders, HDTV-capable converters, and CableCARDS are included on this line.
- Line E Accumulated depreciation was taken from the books and records of Comcast at December 31, 2007.
- Line F Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use a weighted average state tax rate (6.77%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation. The net tax balances for 2001 through 2004 were adjusted to account for tax basis bonus depreciation.

Line J Current provision for depreciation was taken from the books and records of Comcast at December 31, 2007.

SCHEDULE D – AVERAGE HOURS PER INSTALLATION

Schedule D includes the average hours for installations. The average times were based on the sample systems' experience in actually performing such activities in 2007 and represent a weighted average time that includes both in-house and contractor installation times.

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES STEP A – HOURLY SERVICE CHARGE

- Line 4 Represents the estimated percentage of the costs reported on Schedules A and B that relate directly to installation and maintenance of customer equipment.
- Line 5 Represents the estimated amount of costs related to installation and maintenance of customer equipment.
- Line 6 Represents an estimate of the total number of person hours that were spent on maintenance of regulated customer equipment and service installation in 2007, including contract labor.

STEP F – CHARGES FOR CHANGING SERVICE TIERS OR EQUIPMENT

- Line 36b Represents the average hours for changing service tiers or equipment and equals the same number of hours listed for upgrade of service (requiring service call) at Schedule D, Item 2.

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS

This worksheet has not been completed since this is the annual filing of Form 1205, and not a Form 1205 being filed in conjunction with FCC Form 1200, 1220, or 1225 for the purpose of establishing cable service rates. Please refer to the instructions to FCC Form 1205, page 21.

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Comcast

Community User Identifier (CUI) of cable system SEE FCC FORM 1148 FILING		Date of Form Submission 03/01/08
Name of Cable Operator COMCAST CABLE COMMUNICATIONS, LLC and COMCAST CABLE COMMUNICATIONS HOLDINGS, INC.		
Mailing Address of Cable Operator		
City	State	ZIP Code
Name and Title of person completing this form		
Telephone number	Fax Number	

Name of Local Franchising Authority PLEASE SEE FRANCHISE AUTHORITY LISTING PROVIDED WITH FCC FORM 1240 FILING		
Mailing Address of Local Franchising Authority		
City	State	ZIP Code

1. This form is being filed: [Enter an "x" in the appropriate box]

- In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
OR

In order to fulfill FCC rules requiring an annual filing of this form
Enter the date on which you last filed this form: (mm/dd/yyyy)
Note: This should be the date on which the rules last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

(mm/dd/yyyy)

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- C-Corporation
 Subchapter S corporation
 Partnership
 Sole Proprietorship
 Other [Please explain below]

Comcast

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tolls	Maintenance Facilities	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$971,299,082.00	\$584,219,110.00	\$0.00		
C	Accumulated Depreciation	\$688,244,233.00	\$471,271,306.00	\$0.00		
D	Deferred Taxes	\$13,222,574.00	\$22,065,410.00	\$0.00		
E	Net Book Value [B-(C+D)]	\$271,832,275.00	\$140,900,594.00	\$0.00	\$0.00	\$0.00
F	Rate of Return	0.1125				
G Calculation of Gross-up Rate						
G1	Federal Income Tax Rate	0.35				
G2	State Income Tax Rate	0.0677				
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.194				
G4 Adjustment to Reflect Interest Deductibility						
G4a	Actual Interest Amount	\$2,289,000,000.00				
G4b	Total Net Assets	\$9,045,000,000.00				
G4c	Base Return on Investment Amount [G4a x F]	\$10,692,562,500.00				
G4d	Interest Deductibility Factor [G4a/G4c]	0.2141				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.3097				
G6 Adjustments for Non-C Corporations						
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions	\$0.00				
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b-G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.4486				
H	Grossed-Up Rate of Return [F x G7]	0.163				
I	Return on Investment Grossed Up for Taxes [E x H]	\$44,298,571,715.9	\$22,961,567,268.3	\$0.00	\$0.00	\$0.00
J	Current Provision for Depreciation	\$99,305,723.00	\$40,932,198.00	\$0.00		
K	Annual Capital Costs [I+J]	\$143,604,294,715.9	\$63,894,365,368.3	\$0.00	\$0.00	\$0.00
L	GRAND TOTAL (sum of Line K entries)	\$207,498,659,984.2				

Box 1.

Specify: Other 1. _____

Specify: Other 2. _____

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT							
A		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$4,572,888,664.07	\$13,626,057.04	\$0.00	\$0.00	\$334,952,564.53	\$313,193,229.28
B	GRAND TOTAL (sum of Line A entries)	\$5,234,668,514.92					

Box 2.

Specify: Other 1. Contract Labor / Contract Maintenance _____

Specify: Other 2. Vehicle Expenses / Rentals and Lease Expense _____

Comcast

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT							
A	Equipment	Remote 1	Remote 2	CableCARD	Converter 1	Converter 2	Converter 3
B	Total Maintenance/Service Hours (Attach Explanation)	540,055		13,981	75,135	7,126,912	3,045,017
C	Total # of Units in Service	25,229,930		167,772	184,995	17,547,645	7,497,290
D	Gross Book Value	\$296,679,999.00		\$14,261,711.00	\$212,161.00	\$3,716,559,253.00	\$2,996,673,905.00
E	Accumulated Depreciation	\$236,439,590.00		\$4,024,700.00	\$211,163.00	\$2,833,919,100.00	\$918,341,886.00
F	Deferred Taxes	(\$23,559,162.00)		\$1,245,207.00	(\$377.00)	\$150,142,975.00	\$261,832,796.00
G	Net Book Value [(D)-(E)+(F)]	\$83,799,571.00	\$0.00	\$1,991,804.00	\$1,375.00	\$732,497,178.00	\$1,816,499,223.00
H	Grossed-Up Rate of Return [From Sched. A, Line H]	0.163					
I	Return on Investment Grossed-Up for Taxes [(G) x H]	\$13,656,219.8352	\$0.00	\$1,465,330.3194	\$224.074	\$119,369,851.235	\$296,021,953.6178
J	Current Provision for Depreciation	\$62,291,530.00		\$2,188,646.00	\$946.96	\$362,670,908.46	\$483,650,026.13
K	Annual Capital Costs [(I) - J]	\$75,947,749.8352	\$0.00	\$3,653,976.3194	\$1,171.034	\$482,040,361.395	\$779,671,910.7476
L	GRAND TOTAL (sum of Line K entries)	\$1,341,315,638.3313					

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION		
A	Average Hours per Unwired Home Installation (attach an explanation)	1.3939
B	Average Hours per Pre-Wired Home Installation (attach an explanation)	0.9603
C	Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.5252
D	Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.82
E. Other Installation (by Item Type):		
Item 1. Relocate Outlet		
	Average Hours per Installation (attach an explanation)	0.6948
Item 2. Upgrade Non-Addressable		
	Average Hours per Installation (attach an explanation)	0.5244
Item 3. Downgrade Non-Addressable		
	Average Hours per Installation (attach an explanation)	0.3532

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WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES		
STEP A. Hourly Service Charge		
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]		\$207,498,659.9842
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]		\$5,234,660,514.92
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]		\$5,442,159,174.9042
4. Customer Equipment and Installation Percentage (attach an explanation)		0.1670
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]		\$908,814,582.00
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)		26,883,497.00
7. Hourly Service Charge (HSC) (Line 5/Line 6)		\$33.8057

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)	
<input type="checkbox"/>	Installations billed by the hour based on the HSC calculated in Line 7.
<input checked="" type="checkbox"/>	Installations billed as a standard charge.

STEP B. Installation Charge		
8. Uniform HSC for all installations (From Step A, line 7)		n/a
OR		
9. Average Charge for Installation Types		
a. Unwired Home Installation		
a1. HSC [Line 7]	\$33.8057	
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	1.3939	
a3. Charge per Unwired Home Installation [a1 x a2]		\$47.1217
b. Pre-wired Home Installation		
b1. HSC [Line 7]	\$33.8057	
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.9603	
b3. Charge per Pre-wired Home Installation [b1 x b2]		\$32.4636
c. Additional Connection Installation at Time of Initial Installation		
c1. HSC [Line 7]	\$33.8057	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0.5252	
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]		\$17.7547
d. Additional Connection Installation Requiring Separate Installation		
d1. HSC [Line 7]	\$33.8057	
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.82	
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]		\$27.7206
e. Other Installations (As specified in Schedule D, Line E)		
e1. HSC [Line 7]	\$33.8057	
e2. Average Hours per Installation of Item 1 [Relocate Outlet]	0.6948	
e3. Charge per Installation of Item 1 [e1 x e2]		\$23.4882
e4. HSC [Line 7]	\$33.8057	
e5. Average Hours per Installation of Item 2 [Upgrade Non-Addressable]	0.5144	
e6. Charge per Installation of Item 2 [e4 x e5]		\$17.7277
e7. HSC [Line 7]	\$33.8057	
e8. Average Hours per Installation of Item 3 [Downgrade Non-Addressable]	0.3532	
e9. Charge per Installation of Item 3 [e7 x e8]		\$11.9402

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STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)			
	a Remote 1	b Remote 2	c Cable Card
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	540,055	0.	13,981
11. HSC [Line 7]	\$33,8057	\$33,8057	\$33,8057
12. Total Maintenance/Service Cost [Line 10 x Line 11]	\$18,256,920.1872	\$0.00	\$472,637.0483
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$75,947,749.8352	\$0.00	\$3,653,976.3194
14. Total Cost of Remote [Line 12 + Line 13]	\$94,204,670.0224	\$0.00	\$4,126,613.3677
15. Number of Units in Service [Corresponding column from Schedule C, Line C]	25,229,930	0.	167,772
16. Unit Cost [Line 14/Line 15]	\$3,7338	\$0.00	\$24.5966
17. Rate per Month [Line 16/(12)]	\$0.3112	\$0.00	\$2.0497

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)			
	a Converter 1	b Converter 2	c Converter 3
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	75,135	7,126,912	3,045,017
19. HSC [Line 7]	\$33,8057	\$33,8057	\$33,8057
20. Total Maintenance/Service Cost [Line 18 x Line 19]	\$2,539,988.8868	\$240,930,022.9889	\$102,938,834.6329
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$1,171,034	\$482,040,761.395	\$779,671,979.7478
22. Total Cost of Converter [Line 20+ Line 21]	\$2,541,159.9208	\$722,970,784.3839	\$882,610,814.3807
23. Number of Units in Service [Corresponding column from Schedule C, Line C]	184,995	17,547,645	7,497,390
24. Unit Cost [Line 22/Line 23]	\$13,7364	\$41,2004	\$117,724
25. Rate per Month [Line 24/(12)]	\$1.1447	\$3.4334	\$9.8103

STEP E. Charges for Other Leased Equipment	
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.
27. HSC [Line 7]	\$33,8057
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00
30. Total Cost of Equipment [Line 28+Line 29]	\$0.00
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	0.
32. Unit Cost [Line 30/Line 31]	\$0.00
33. Rate per Month [Line 32/(12)]	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT (place an "x" in the appropriate box)

as a Nominal Charge (Enter the nominal charge in Line 34)

as a Uniform Hourly Service Charge

as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment		
34. Nominal Charge for Changing Service Tiers		
If you use an escalating scale of charges, place an "x" in the box at the right.		
OR		
35. Uniform Hourly Service Charge		n/a
OR		
36. Average Charge for Changing Service Tiers		
36a. HSC [Line 7]	\$33,8057	
36b. Average Hours to Change Service Tiers	0.5244	
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]		\$17.7277

Continued

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$207,498,659,984.2
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$5,234,660,514.92
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$5,442,159,174,904.2
4. Customer Equipment and Installation Percentage (attach explanation)	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$0.00
6. Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$1,341,315,638,331.3
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	\$1,341,315,638,331.3
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	\$0.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	\$0.00
13. Inflation Adjustment Factor [See Instructions]	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	\$0.00

Comcast

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual
1. Charges for Cable Service Installations		
a. Hourly Rate (Step A, Line 7)		n/a
b. Average Installation Charges:		
1. Installation of Unwired Homes (Step B, Line 9a)	\$47.12	*
2. Installation of Prewired Homes (Step B, Line 9b)	\$32.46	*
3. Installation of Additional Connections at Time of Initial Installation (Step B, Line 9c)	\$17.75	*
4. Installation of Additional Connections Requiring Separate Install (Step B, Line 9d)	\$27.72	*
5. Other Installations (specify) (Step B, Lines 9e, 9e6, 9e9)		
a. Relocate Outlet	\$23.49	*
b. Upgrade Non-Addressable	\$17.73	*
c. Downgrade Non-Addressable	\$11.94	*
2. Monthly Charge for Lease of Remote Controls (Step C, Line 17, columns a-c)		
Remote Control Type 1: All Units	\$0.11	*
Remote Control Type 2:	\$0.00	
Remote Control Type 3: CableCARD	\$2.05	*
3. Monthly Charge for Lease of Converter Boxes (Step D, Line 25, columns a-c)		
Converter Box Type 1: (Basic Only Units)	\$1.14	*
Converter Box Type 2: (All Other Units Excluding HD and DVR)	\$3.43	*
Converter Box Type 3: (High Definition and Digital Video Recorder)	\$9.81	*
4. Monthly Charge for Lease of Other Equipment (Step E, Line 33)		
Other Equipment (Specify)	\$0.00	
5. Charge for Changing Tiers (if any) (Step F, Line 34, 35 or 36)	\$17.73	*

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box.

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

YES
 NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

YES
 NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installation charges?

YES (You must attach a full explanation)
 NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc.	Signature <i>Warren D. King</i>
Date 8/30/08	Title Director of Rate Regulation

* See 2008 Equipment and Installation Rates Sheet.

FCC FORM 1205
 SCHEDULE D: AVERAGE HOURS PER INSTALLATION

Comcast

Item 4. Upgrade/Downgrade Addressable	
Average Hours per Installation (Attach an Explanation)	
Item 5. Connect VCR - Connect Initial	
Average Hours per Installation (Attach an Explanation)	0.2365
Item 6. Connect VCR - Connect Seperate	
Average Hours per Installation (Attach an Explanation)	0.4315
Item 7. Customer Trouble Call	
Average Hours per Installation (Attach an Explanation)	0.8786
Item 8. Activate Pre-Existing Outlet	
Average Hours per Installation (Attach an Explanation)	0.3195
Item 9. (Specify)	
Average Hours per Installation (Attach an Explanation)	
Item 10. (Specify)	
Average Hours per Installation (Attach an Explanation)	

FCC FORM 1205
STEP B. INSTALLATION CHARGE

Comcast

e10. HSC [Line 7]	N/A	
e11. Average Hours per Installation of Item 4 [Addressable Upgrade/Downgrade]	N/A	
e12. Charge per Installation of Item 4 [e10 x e11]		\$1.9900
e13. HSC [Line 7]	\$33.8057	
e14. Average Hours per Installation of Item 5 [VCR Connect-Initial]	0.2365	
e15. Charge per Installation of Item 5 [e13 x e14]		\$7.9950
e16. HSC [Line 7]	\$33.8057	
e17. Average Hours per Installation of Item 6 [VCR Connect-Separate]	0.4315	
e18. Charge per Installation of Item 6 [e16 x e17]		\$14.5871
e19. HSC [Line 7]	\$33.8057	
e20. Average Hours per Installation of Item 7 [Customer Trouble Call]	0.8786	
e21. Charge per Installation of Item 7 [e19 x e20]		\$29.7017
e22. HSC [Line 7]	\$33.8057	
e23. Average Hours per Installation of Item 8 [Activate Pre-Existing Outlet]	0.3195	
e24. Charge per Installation of Item 8 [e22 x e23]		\$10.8009
e25. HSC [Line 7]	\$33.8057	
e26. Average Hours per Installation of Item 9 [Schedule D, Line E, Item 9]		
e27. Charge per Installation of Item 9 [e25 x e26]		
e28. HSC [Line 7]	\$33.8057	
e29. Average Hours per Installation of Item 10 [Schedule D, Line E, Item 10]		
e30. Charge per Installation of Item 10 [e28 x e29]		

FCC FORM 1205
SUMMARY SCHEDULE

Comcast

Current Equipment and Installation Rates		Permitted	Actual
d.	Upgrade/Downgrade Addressable	\$1.99	*
e.	Connect VCR - Connect Initial	\$8.00	*
f.	Connect VCR - Connect Separate	\$14.59	*
g.	Customer Trouble Call	\$29.70	*
h.	Activate Pre-Existing Outlet	\$10.80	
i.			
j.			

* See 2008 Installation and Equipment Rates Sheet

FCC FORM 1205
SCHEDULE C

Comcast

SCHEDULE C, LINE B - REMOTE 1

LINE 1.	Total Labor Hours for Maintenance / Service of Remotes and Converters	10,801,099 hrs.
LINE 2.	Percentage of Line 1 Allocated to Remotes	0.0500
LINE 3.	Total Maintenance / Service Hours Allocated to Remotes	540,055
LINE 4.	Schedule C, Line C - Total Units in Service-Remote 1	25,229,930
LINE 5.	Number of Units-Remote 1 / Total Remote Units [Line 4 / (Line 4 + Line 8)]	1.0000
LINE 6.	Total Maintenance / Service Hours Allocated to Remote 1 (Line 3 x Line 5)	540,055 hrs.

SCHEDULE C, LINE B - REMOTE 2

LINE 7.	Total Maintenance / Service Hours Allocated to Remotes (Line 3)	540,055 hrs.
LINE 8.	Schedule C, Line C - Total Units in Service-Remote 2	
LINE 9.	Number of Units-Remote 2 / Total Remote Units [Line 8 / (Line 4 + Line 8)]	
LINE 10.	Total Maintenance / Service Hours Allocated to Remote 2 (Line 7 x Line 9)	hrs.

SCHEDULE C, LINE B - CABLE CARD

LINE 11.	Total Maintenance / Service Hours Allocate to Cable Card	13,981 hrs.
LINE 12.	Schedule C, Line C - Total Units in Service-Cable Card	167,772
LINE 13.	Allocation Percentage	1.0000
LINE 14.	Total Maintenance / Service Hours Allocated to Cable Card (Line 11 x Line 13)	13,981 hrs.

SCHEDULE C, LINE B - CONVERTER 1

LINE 15.	Line 1 above	10,801,099 hrs.
LINE 16.	Total Labor Hours Allocated to Converters (Line 1 - Line 3 - Line 12)	10,247,063 hrs.
LINE 17.	Schedule C, Line C - Total Units in Service-Converter 1	184,995
LINE 18.	Number of Units-Converter 1 / Total Converter Units [Line 17 / (Line 17 + Line 21 + Line 25)]	0.0073324
LINE 19.	Total Maintenance / Service Hours Allocated to Converter 1 (Line 16 x Line 18)	75,135 hrs.

SCHEDULE C, LINE B - CONVERTER 2

LINE 20.	Total Labor Hours Allocated to Converters (Line 16)	10,247,063 hrs.
LINE 21.	Schedule C, Line C - Total Units in Service-Converter 2	17,547,645
LINE 22.	Number of Units-Converter 2 / Total Converter Units [Line 21 / (Line 17 + Line 21 + Line 25)]	0.69551
LINE 23.	Total Maintenance / Service Hours Allocated to Converter 2 (Line 20 x Line 22)	7,126,912 hrs.

SCHEDULE C, LINE B - CONVERTER 3

LINE 24.	Total Labor Hours Allocated to Converters (Line 16)	10,247,063 hrs.
LINE 25.	Schedule C, Line C - Total Units in Service-Converter 3	7,497,290
LINE 26.	Number of Units-Converter 3 / Total Converter Units [Line 25 / (Line 17 + Line 21 + line 25)]	0.29716
LINE 27.	Total Maintenance / Service Hours Allocated to Converter 3 (Line 24 x Line 26)	3,045,017 hrs.

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2007
Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc.

SCHEDULE A INFORMATION	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES	973,299,082	688,244,233	13,222,374	271,832,275	99,305,723
TOOLS	384,239,310	421,273,306	22,065,410	140,900,394	40,932,798
MAINTENANCE FACILITIES	-	-	-	-	-
OTHER 1	-	-	-	-	-
OTHER 2	-	-	-	-	-
SCHEDULE A - TOTAL CAPITAL COSTS	1,357,538,392	1,109,517,539	35,287,984	412,732,869	140,238,521

SCHEDULE B INFORMATION	TOTAL AMOUNT
SALARIES & BENEFITS	4,572,888,664
SUPPLIES	13,626,057
UTILITIES	-
OTHER TAXES	-
OTHER 1	334,952,565
OTHER 2	313,193,229
SCHEDULE B - ANNUAL OPERATING EXPENSE	5,234,660,515

SCHEDULE C INFORMATION	UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
REMOTE 1	25,229,930	296,679,999	236,439,390	(23,559,162)	83,799,571	62,291,530
CABLE CARD	167,772	14,261,711	4,024,700	1,245,207	8,991,804	2,188,646
CONVERTER 1 (BASIC ONLY UNITS)	184,995	212,161	211,163	(377)	1,373	947
CONVERTER 2 (ALL OTHER)	17,547,645	3,716,539,233	2,833,919,100	130,142,975	732,497,178	362,670,908
CONVERTER 3 (HD & HDDVR)	7,497,290	2,296,673,905	918,341,886	261,832,796	1,816,499,223	483,630,026
SCHEDULE C - TOTAL CAPITAL COST	30,627,632	7,024,387,029	3,992,936,439	389,661,439	2,641,789,151	910,802,057

FCC FORM 1205 CAPITAL ASSETS/GENERAL LEDGER AUDIT REPORT 2007
 Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc.

SCHEDULE A BREAKDOWN

SCHEDULE A - COMMON ASSETS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES					
TOOLS					
MAINTENANCE FACILITIES					
OTHER 1					
OTHER 2					
SCHEDULE A - TOTAL AMOUNTS					

SCHEDULE A - COMCAST SYSTEM ASSETS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
VEHICLES	973,299,082	688,244,233	13,222,574	271,832,275	99,305,723
TOOLS	584,239,310	421,273,306	22,065,410	140,900,594	40,932,798
MAINTENANCE FACILITIES					
OTHER 1					
OTHER 2					
SCHEDULE A - TOTAL AMOUNTS	1,557,538,392	1,109,517,539	35,287,984	412,732,869	140,238,521
GRAND TOTAL SCHEDULE A	1,557,538,392.00	1,109,517,539.00	35,287,984.00	412,732,869.00	140,238,521.00

SCHEDULE A - COMCAST SYSTEM ASSETS	BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
TOOLS	584,239,310	421,273,306	162,966,004	40,932,798	584,239,310	477,276,885	106,962,425	22,065,410
VEHICLES	973,299,082	688,244,233	285,054,849	99,305,723	973,299,082	721,804,066	251,495,016	13,222,574
CAPITALIZED VEHICLE LEASES								
TOTAL SYSTEM ASSETS	1,557,538,392	1,109,517,539	448,020,853	140,238,521	1,557,538,392	1,199,080,951	358,457,441	35,287,984

DEFERRED TAX CALCULATION	NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
TOOLS	162,966,004	106,962,425	56,003,579	0.3940	22,065,410
VEHICLES	285,054,849	251,495,016	33,559,833	0.3940	13,222,574
CAPITALIZED VEHICLE LEASES					
TOTALS	448,020,853	358,457,441	89,563,412	0.3940	35,287,984

NET TAX RATE CALCULATION = ((FEDERAL TAX + STATE TAX) / (FEDERAL TAX + STATE TAX)) FEDERAL TAX: 0.3580 STATE TAX: 0.0677 NET TAX RATE: 0.3940

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Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc.

SCHEDULE B BREAKDOWN	
SCHEDULE B - COMMON EXPENSES	TOTAL AMOUNT
SALARIES & BENEFITS	-
SUPPLIES	-
UTILITIES	-
OTHER TAXES	-
OTHER 1	-
OTHER 2	-
SCHEDULE B TOTAL - COMMON EXPENSES	-
SCHEDULE B - COMCAST SYSTEM EXPENSES	TOTAL AMOUNT
SALARIES & BENEFITS	4,572,888,664
SUPPLIES	13,626,057
UTILITIES	-
OTHER TAXES	-
OTHER 1	334,952,565
OTHER 2	313,193,229
SCHEDULE B TOTALS - COMCAST SYSTEM EXPENSES	5,234,660,513
GRAND TOTAL SCHEDULE B - OPERATING EXPENSE	5,234,660,513

SCHEDULE B - COMCAST SYSTEM EXPENSES	TOTAL AMOUNT	Schedule B, Line A Descriptions
SALARIES-REGULAR	2,777,610,925	SALARIES AND BENEFITS
SALARIES-OVERTIME	248,202,358	SALARIES AND BENEFITS
SALARIES-BONUSES	107,943,081	SALARIES AND BENEFITS
SALARIES-VACATION	181,544,593	SALARIES AND BENEFITS
COMMISSIONS	358,739,201	SALARIES AND BENEFITS
UTILITIES	-	UTILITIES
CONTRACT LABOR	279,491,292	OTHER1
BUILDING MAINTENANCE	-	SUPPLIES
M & R-CONVERTER	55,461,273	OTHER1
RENTALS/LEASE EXPENSE	117,919,374	OTHER2
VEHICLES-OAS & OIL	121,513,388	OTHER2
VEHICLES-REPAIRS & MAINTENANCE	73,760,468	OTHER2
EMPLOYEE BENEFITS	595,677,967	SALARIES AND BENEFITS
PAYROLL TAXES	303,170,539	SALARIES AND BENEFITS
M & R-EQUIPMENT	-	SUPPLIES
PARTS SUPPLIES SMALL TOOLS	13,626,057	SUPPLIES
PROPERTY TAXES	-	OTHER TAXES
INSURANCE	-	OTHER2
TOTAL COMCAST CABLE SYSTEMS	5,234,660,513	

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 Comcast Cable Communications, LLC and Comcast Cable Communications Holdings, Inc.

SCHEDULE C BREAKDOWN

SCHEDULE C - COMMON ASSETS

REMOTE 1
 REMOTE 2
 REMOTE 3
 CONVERTER 1 (BASIC ONLY UNITS)
 CONVERTER 2 (ALL OTHER EXCLUDING HD)
 CONVERTER 3 (HD)
 CONVERTER 4 (DVR)
 SCHEDULE C - TOTAL AMOUNTS

GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
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SCHEDULE C - COMCAST SYSTEM ASSETS

REMOTE 1
 CABLE CARD
 CONVERTER 1 (BASIC ONLY UNITS)
 CONVERTER 2 (ALL OTHER EXCLUDING HD)
 CONVERTER 3 (HD/HDDVR)
 SCHEDULE C - TOTAL AMOUNTS
 GRAND TOTAL SCHEDULE C - TOTAL AMOUNTS

UNITS	GROSS BOOK	ACCUMULATED DEPRECIATION	DEFERRED TAXES	NET BOOK	CURRENT PROVISION
25,229,930	296,679,999	236,439,390	(23,559,162)	83,799,571	62,291,530
167,772	14,261,711	4,024,700	1,245,207	8,991,804	2,188,646
184,995	212,161	211,163	(377)	1,375	907
17,547,645	3,716,559,253	2,833,919,100	150,142,975	732,497,178	341,481,369
7,497,290	2,996,673,905	918,341,886	261,832,796	1,816,499,223	431,213,392
50,627,632	7,024,387,029	3,992,936,439	389,661,439	2,641,789,151	837,175,844
50,627,632	-7,024,387,029	-3,992,936,439	389,661,439	2,641,789,151	837,175,844

SCHEDULE C - COMCAST SYSTEM ASSETS

REMOTES
 HD/DVR CONVERTERS
 CABLE CARD
 NON-ADDRESSABLE CONVERTERS
 CONVERTER 1 1.04%
 CONVERTER 2 98.96%
 ADDRESSABLE CONVERTERS
 HD CONVERTERS
 DIGITAL CONVERTERS
 DVR
 TOTAL COMCAST CABLE SYSTEMS

BOOK COST	BOOK ACCUM	NET BOOK	BOOK PROVISION	TAX COST	TAX ACCUM	NET TAX	DEF TAXES
296,679,999	236,439,390	60,240,409	62,291,530	296,679,999	176,644,762	120,035,237	(23,559,162)
2,034,006,170	563,117,082	1,470,889,088	291,297,813	2,034,006,170	1,015,580,796	1,018,425,374	178,270,703
14,261,711	4,024,700	10,237,011	2,188,646	14,261,711	7,185,125	7,076,586	1,245,207
20,400,061	20,304,100	95,961	87,167	20,400,061	20,212,052	188,009	(36,267)
212,161	211,163	998	907	212,161	210,205	1,956	(377)
20,187,900	20,092,937	94,963	86,260	20,187,900	20,001,847	186,053	(35,890)
145,933,995	145,287,047	646,948	1,407,272	145,933,995	155,651,447	(9,717,452)	4,083,574
821,025,751	295,103,959	525,921,792	118,041,693	821,025,751	480,148,769	340,876,982	72,907,655
3,550,437,358	2,668,539,116	881,898,242	339,987,837	3,550,437,358	3,039,339,147	511,098,011	146,095,291
141,641,984	60,120,845	81,521,139	21,873,886	141,641,984	87,162,565	54,479,419	10,654,438
7,024,387,029	3,992,936,439	3,031,450,590	837,175,844	7,024,387,029	4,981,924,863	2,042,462,166	389,661,439

SCHEDULE C - DEFERRED TAX CALCULATION

REMOTES
 HD/DVR CONVERTERS
 CABLE CARD
 NON-ADDRESSABLE CONVERTERS
 ADDRESSABLE CONVERTERS
 HD CONVERTERS
 DIGITAL CONVERTERS
 DVR
 TOTALS

NET BOOK	NET TAX	BOOK LESS TAX	NET TAX RATE	DEF TAXES
60,240,409	120,035,237	(59,794,828)	0.3940	(23,559,162)
1,470,889,088	1,018,425,374	452,463,714	0.3940	178,270,703
10,237,011	7,076,586	3,160,425	0.3940	1,245,207
95,961	188,009	(92,048)	0.3940	(36,267)
646,948	(9,717,452)	10,364,400	0.3940	4,083,574
525,921,792	340,876,982	185,044,810	0.3940	72,907,655
881,898,242	511,098,011	370,800,231	0.3940	146,095,291
81,521,139	54,479,419	27,041,720	0.3940	10,654,438
3,031,450,590	2,042,462,166	988,988,424	0.3940	389,661,439

NET TAX RATE CALCULATION = ((FEDERAL TAX + STATE TAX) / (FEDERAL TAX * STATE TAX))
 FEDERAL TAX: 0.3500 STATE TAX: 0.0677 NET TAX RATE: 0.3940

SAMPLING PLAN & ANALYSIS FOR COMCAST CABLE SYSTEM RATES
– Year 2007 Data –

Prepared for:

COMCAST CABLE COMMUNICATIONS

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SAMPLING PLAN & ANALYSIS FOR COMCAST CABLE SYSTEM RATES
– Year 2007 Data –

Introduction

The primary purpose of this project is to provide estimates of the company-wide total and/or average for the following variables in the population of cable management entities owned and/or managed at or near year-end 2007 by Comcast Cable Communications (hereinafter Comcast):

Primary Variables

1. Customer Equipment Maintenance and Installation Costs (End Amount)
2. Labor Hours for Maintenance and Installation of Customer Equipment and Services (Total Hours)

Secondary Variable

3. Converter Maintenance Hours (Converter Hours)

Installation Time Variables (Other Secondary)

4. Unwired Home
5. Pre-Wired Home
6. Activate Pre-Existing Outlet
7. AO Same
8. AO Separate
9. Move Outlet
10. Upgrade
11. Downgrade
12. VCR Same
13. VCR Separate
14. Trouble Calls

The estimates derived through the sampling plan described herein are used for regulatory requirements, specifically FCC Form 1205. Values for the two primary variables are used to obtain an estimate of the Hourly Service Charge (HSC).

For Installation Time variables 4 through 11, estimates of the population total hours spent on installation and the population number of installations (activity levels) are used to acquire an estimate of the mean time per installation.¹ This latter estimate incorporates both the average time per install for each sampled entity and the installation activity level for each entity. For the VCR Same, VCR Separate, and Trouble Call Time² variables, installation activity levels were

¹ Installation time data for these variables was obtained for In-House and Contractor installs, with final estimates based on a weighted average of the two types. For the Unwired variable, the estimate is a weighted average of Unwired-Aerial and Unwired-Underground installations (with each of these latter variables incorporating both In-House and Contractor installs).

² The Trouble Call Time is based on the average of inside wire service calls, customer-owned equipment calls and customer education calls, assuming equal activity levels for each.

not available and estimates for these variables are provided based only on the average time per install for each sampled entity.

In addition to the above-mentioned estimates, maximum permitted rates and associated margins of error at 95 percent confidence are derived for each of the installation type variables.

A further description of the sampling design and a summary of the statistical analyses conducted are given below. Relevant formulas are provided in a separate section below entitled "Formulas for Estimates and Standard Errors." Final estimates of the population mean and total for each variable, the standard errors for these estimates, and the corresponding coefficients of variation are given in the Appendix.

Sampling Plan

The population consists of 123 management entities managed by Comcast at year-end 2007. These entities vary widely in size, as evidenced by the variation in the number of subscribers, a measure of the entity size (Appendix, page A1). In addition, the principal study variables are closely related to the size of the entities. It is well known³ that stratified sampling can give large gains in precision when these conditions are satisfied, with stratification resulting in a smaller variance for the estimated mean or total than would result from a comparable simple random sample.

Available Prior Data

Several sets of reference data from previous years were available to assist in determining the strata, the sample size, the allocation of the sample to the strata, and the entities to be included in the sample. These data included:

- The number of subscribers (basic) for each of 422 systems as of October 1996.
- Year-end values for the two primary study variables, End Amount (customer equipment cost) and Total (labor) Hours, for each of 236 regulated systems from the 1995 population.
- Sample data from previous years (1996 – 2006).

The 1995 data yielded Spearman correlation coefficients of .92 and .92 between number of subscribers and each of the two primary study variables. The Pearson correlation coefficients were .93 between number of subscribers and Total Hours and .94 between number of subscribers and End Amount. These high correlations suggest the use of number of subscribers as an appropriate stratification variable for estimating the company-wide End Amount and Total Hours. Additionally, sample data collected each year from 1996 to present also support this approach, with the analogous correlations similarly large. Finally, the 20 areas included the 2007 sample yielded Spearman correlation coefficients of .986 and .986 between number of subscribers and each of the two primary study variables. The analogous Pearson correlations

³ See, for example, Cochran (1977), p. 101.

were .957 and .945. There is no reason to believe that these correlations would be much different for the entire population.

Sample Allocation

Strata and sample allocation were determined to minimize the variance of the estimated totals. Optimal allocation was chosen over proportional allocation due to the previously mentioned wide variation in area sizes. When the population consists of large and small institutions stratified by some measure of size, variances are typically much greater for the larger institutions, making proportional allocation inefficient. In this case, optimal allocation will result in a smaller variance for the estimated total than proportional allocation. Generally optimal allocation will require a larger sample size in a given stratum if the stratum is larger, the stratum is more variable internally, or sampling is cheaper in the stratum.

An optimal allocation (assuming equal sampling cost per unit for all strata) was determined using customer equipment cost and labor hour variance estimates from prior data. The sampled areas were selected randomly within each stratum from the August 2007 population frame of all areas.⁴ The sample sizes and final stratum sizes are as follows:

<i>Stratum</i>	<i>Number of Subscribers</i>	<i>Stratum Size</i>	<i>Sample Size</i>
1	Less than 150,000	60	9
2	150,000 to < 300,000	28	5
3	300,000 to < 400,000	25	3
4	400,000 to < 600,000	8	2
5	600,000 and more	2	1
	TOTAL	123	20

This author selected a stratified random sample of twenty areas, data was collected and recorded by Comcast, and the author performed the statistical analysis.

Summary of Results

The twenty systems sampled in 2007 covered approximately 4.3 million of the 24.1 million subscribers (17.8%). The complete analysis included calculation of the desired estimates and their standard errors for each of the fourteen study variables, including three analyses – average time per install, activity levels (number of installs), and total hours of install activity – for each of the eight Installation Time variables 4 through 11 (see page 2). As mentioned previously, both In-House and Contractor installs were taken into consideration for these Installation Time variables and the final Unwired Time variable is a weighted average of Unwired-Aerial and

⁴ Although there were minor changes in the population between the date the sample was selected and the last day of 2007, there is no reason to believe the final set of population entities is not representative with respect to the study variables of the set of entities at the time of sample selection. The sample of twenty can be considered a random sample from the relevant population.

Unwired-Underground. Also mentioned previously, installation activity levels were not available for the three remaining installation related variables, VCR Same, VCR Separate, and Trouble Call Time, and estimates for these variables are provided based only on the average time per install for each sampled area. For the Trouble Call Time variable, inside wire service calls, customer-owned equipment calls, and customer education calls were averaged, assuming equal activity levels, to obtain an estimate and standard error for the combined average Trouble Call Time (per call).

Primary Estimates and Precision

The sample data, estimates, associated standard errors, and coefficients of variation are contained in the Appendix. The coefficient of variation (CV) reflects the relative precision of the estimate. For the two primary study variables, the CV values are 6.0% and 5.9% (Appendix, page A6). These values are quite satisfactory. The U.S. Bureau of the Census typically seeks a CV of 15%, while the Consumer Products Safety Commission requires a CV of 33% or less in its estimates of the number of accidents (Gastwirth, page 494).

The final estimates for the two primary variables and the HSC are:

END AMOUNT: Estimated Total = \$908,814,582

TOTAL HOURS: Estimated Total = 26,883,497

HOURLY SERVICE CHARGE: \$33.81

Given Total Costs of \$5,442,159,175, the estimated End Amount equates to a Customer Equipment and Installation Percentage of 16.7%.

Combined Ratio Estimate and Margin of Error for Hourly Service Charge

Hourly Service Charge (HSC) is the ratio of End Amount divided by Labor Hours. The estimate of the company-wide HSC derived in the Comcast sampling study (\$33.81) is a *combined ratio estimator* based on a stratified random sample. Formulas and other technical details regarding the calculation of this estimate and the associated margin of error are given in a separate section below entitled "Formulas and Calculations for the Combined Ratio Estimate of Hourly Service Charge and Associated Margin of Error."

Margin of Error and Confidence for Estimated Rates

The table below summarizes the 95% confidence level margins of error for the installation and equipment maximum permitted rates for 2008, based on the estimates from the 2007 Comcast data and sampling study. Two methods were used to estimate the margin of error for these rates, one based on the hourly service charges for each of the systems in the sample, the second based on the company-wide hourly service charge. The values listed below represent the conservative of the two resulting values from each of these methods.

Installation Type	Estimated Permitted Rate ¹	95% Margin of Error ²
Unwired	\$47.12	± \$4.58
Pre-wired	\$32.46	± \$4.24
Activate Pre-Existing Outlet	\$10.80	± \$2.76
AO Same	\$17.75	± \$1.58
AO Separate	\$27.72	± \$2.20
Move Outlet	\$23.49	± \$3.88
Upgrade	\$17.73	± \$2.57
Downgrade	\$11.94	± \$2.44
VCR Same	\$7.99	± \$1.15
VCR Separate	\$14.59	± \$1.92
Combine Trouble Calls	\$29.70	± \$2.18
¹ Computed as (Combined Ratio Estimate of HSC x Estimated mean time per install). ² The 95% represents the confidence level associated with this margin error. The margin of error is equal to (1.96 x standard error).		

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Formulas for Estimates and Standard Errors

N_i = size of stratum i (# of areas in stratum i)

n_i = sample size for stratum i

$N = \sum N_i$ = population size (here $N = 123$)

$n = \sum n_i$ = overall sample size (here $n = 20$)

\bar{y}_i = sample mean for stratum i

s_i = sample standard deviation for stratum i

s_i^2 = sample variance for stratum i

Estimated Population Total: $\hat{Y} = \sum N_i \bar{y}_i$

Standard Error of Estimated Total: $\sqrt{\sum \frac{N_i(N_i - n_i)s_i^2}{n_i}}$

Estimated Population Mean: $\bar{y} = \frac{\sum N_i \bar{y}_i}{N}$

Standard Error of Estimated Mean: $\sqrt{\frac{1}{N^2} \sum \frac{N_i(N_i - n_i)s_i^2}{n_i}}$

Allocation: $n_i = n \left(\frac{N_i S_i}{\sum N_i S_i} \right)$ where S_i = true standard deviation for stratum i

Formulas and Calculations for the Combined Ratio Estimate of Hourly Service Charge and Associated Margin of Error

Hourly Service Charge (HSC) is the ratio of End Amount divided by Labor Hours. The estimate of the company-wide HSC derived in the Comcast sampling study is a *combined ratio estimator* based on a stratified random sample and can be defined as follows.

Let Y = End Amount

X = Labor Hours

μ_y = population mean End Amount

μ_x = population mean Labor hours

N_i = size of stratum i (# of areas in stratum i)

n_i = sample size for stratum i

$N = \sum N_i$ = population size (here $N = 123$)

$n = \sum n_i$ = overall sample size (here $n = 20$)

\bar{y}_i = sample mean End Amount for stratum i

\bar{x}_i = sample mean Labor Hours for stratum i

$\hat{Y} = \sum N_i \bar{y}_i$ = estimated population total End Amount

$\hat{X} = \sum N_i \bar{x}_i$ = estimated population total Labor Hours

$\bar{y} = \frac{\sum N_i \bar{y}_i}{N}$ = estimated population mean End Amount

$\bar{x} = \frac{\sum N_i \bar{x}_i}{N}$ = estimated population mean Labor Hours

$R = \frac{\mu_y}{\mu_x}$ = population ratio of mean End Amount to mean labor Hours

Then the combined ratio estimator of R and its estimated variance are given, respectively, by:

$$r_c = \frac{\bar{y}}{\bar{x}}$$

and

$$\hat{V}(r_c) = \sum \left(\frac{N_i}{N} \right)^2 \left(\frac{N_i - n_i}{n_i N_i} \right) \left(\frac{s_i^2}{\bar{x}_i^2} \right),$$

where $s_{ri}^2 = \frac{\sum (y - r_c x)^2}{n_i - 1}$ = sample variance of the $(y - r_c x)$ terms within stratum i .

To see the contribution from each stratum to the overall variance of the estimator r_c , write the within-stratum variance component for stratum i as:

$$\hat{V}(r_{ic}) = \left(\frac{N_i - n_i}{n_i N_i} \right) \left(\frac{1}{\bar{x}_i} \right)^2 s_{ri}^2.$$

The estimated variance of the combined ratio estimator can then be written as:

$$\hat{V}(r_c) = \sum \left(\frac{N_i}{N} \right)^2 \hat{V}(r_{ic}).$$

The following table summarizes the within-stratum components for the 2007 Comcast data:

Stratum	n_i	N_i	\bar{y}_i	\bar{x}_i	s_{ri}	$\hat{V}(r_{ic})$
1	9	60	\$1,913,446	56,131	180,431	0.98
2	5	28	\$6,903,247	213,890	967,552	3.36
3	3	25	\$14,991,072	427,926	716,192	0.82
4	2	8	\$17,434,091	500,330	6,216	0.00
5	1	2	\$43,233,683	1,412,969	7,422,896	13.80
	20	123				

The combined ratio estimator is:

$$r_c = \frac{908,814,582}{26,883,497} = 33.81.$$

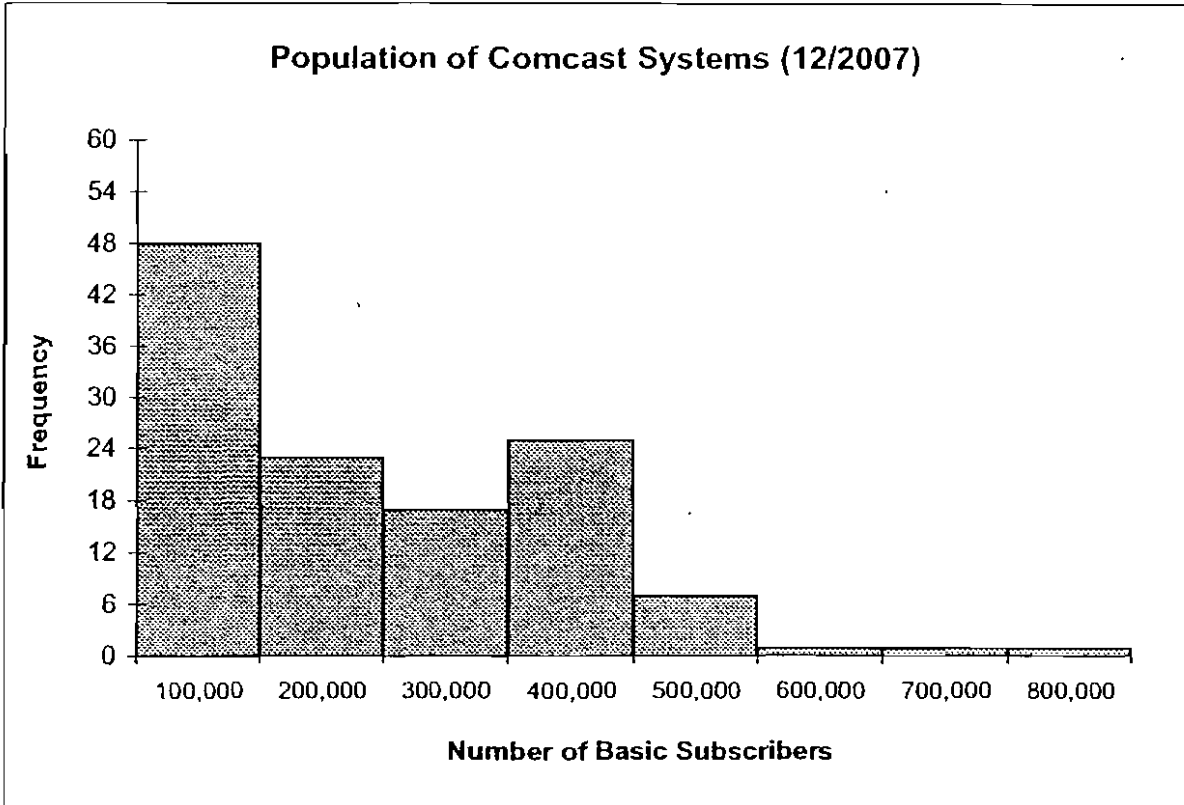
The estimated variance of this estimator is:

$$\hat{V}(r_c) = \left(\frac{60}{123} \right)^2 (0.98) + \left(\frac{28}{123} \right)^2 (3.36) + \left(\frac{25}{123} \right)^2 (0.82) + \left(\frac{8}{123} \right)^2 (0.00) + \left(\frac{2}{123} \right)^2 (13.80) = 0.44.$$

The estimated standard deviation of the combined ratio estimator is $\sqrt{0.44} = 0.67$ providing a 95% confidence level margin of error of $1.96(0.67) = 1.31$. In summary, the combined ratio estimate for the HSC is \$33.81, with a 95% confidence level margin of error of $\pm \$1.31$, yielding a 95% confidence interval of (\$32.50, \$35.11).⁵

⁵ Slight differences are due to round-off error.

2007 POPULATION (123 Entities)



2007 SAMPLE SYSTEM VARIABLES BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	End Amount	Total Hours	Converter Hours
E000385	SANTA BARBARA	1	32,397	\$ 1,258,668	32,899	13,049
E000128	KEY WEST	1	34,680	\$ 1,012,682	29,964	14,642
E003106	ORLANDO	1	36,028	\$ 1,399,565	35,146	16,195
E000278	SANTA FE	1	49,266	\$ 1,274,293	35,199	11,870
E000615	TUCSON	1	77,370	\$ 1,762,899	53,026	17,651
E000550	LITTLE ROCK	1	79,076	\$ 2,235,135	75,941	20,035
E003193	SCRANTON	1	82,917	\$ 1,956,271	50,844	14,127
E000250	FORT WAYNE	1	94,152	\$ 2,990,787	89,343	30,667
E000485	CHARLESTON	1	121,466	\$ 3,330,716	102,813	23,811
TOTAL			MEAN(M)	\$ 1,913,446	56,131	18,005
			SD	\$ 807,001	26,961	6,022
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	60	(M*N)	\$ 114,806,773	3,367,838	1,080,306
E000762	WILLIAMETTE VALLEY	2	165,732	\$ 7,345,291	215,188	94,121
E000420	KNOXVILLE	2	168,833	\$ 4,002,705	132,842	67,387
E000150	EASTERN SHORE	2	169,245	\$ 6,133,860	193,664	96,568
E000742	DENVER METRO SOUTH	2	252,775	\$ 9,299,523	247,658	53,164
NNA000	ATLANTA NORTH	2	282,714	\$ 7,734,858	280,099	80,584
TOTAL			MEAN(M)	\$ 6,903,247	213,890	78,365
			SD	\$ 1,977,006	55,909	18,304
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	28	(M*N)	\$ 193,290,927	5,988,928	2,194,219
PHL000	PHILADELPHIA	3	301,199	\$ 15,980,690	432,752	236,043
HAR001	HARTFORD/SPRINGFIELD	3	344,352	\$ 11,230,682	328,162	81,183
E000700	CHERRY HILL	3	347,519	\$ 17,761,843	522,864	188,976
TOTAL			MEAN(M)	\$ 14,991,072	427,926	168,734
			SD	\$ 3,376,170	97,440	79,390
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	25	(M*N)	\$ 374,776,792	10,698,153	4,218,351
E000205	SE MICHIGAN	4	454,149	\$ 16,430,244	470,765	234,416
BMC000	BALTIMORE METRO	4	467,383	\$ 18,437,937	529,895	311,299
TOTAL			MEAN(M)	\$ 17,434,091	500,330	272,857
			SD	\$ 1,419,653	41,811	54,364
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	8	(M*N)	\$ 139,472,724	4,002,640	2,182,858
E003715	HOUSTON	5	731,613	\$ 43,233,683	1,412,969	562,683
TOTAL			MEAN(M)	\$ 43,233,683	1,412,969	562,683
			SD	\$ -	-	-
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	2	(M*N)	\$ 86,467,366	2,825,937	1,125,365
GRAND TOTAL		123	4,292,866	\$ 908,814,582	\$ 26,883,497	\$ 10,801,099

Estimated HSC **\$ 33.81**

2007 SAMPLE SYSTEM AVERAGE INSTALLATION TIMES BY STRAT

CL NUMBER	SYSTEM NAME	STRATA	SUBS	Weighted Average of In-House and Contractor (Equal Weights)												
				Unwired ¹	Prewired ²	Active Pre-Existing Duct ³	AO Same ¹	AO Separate ¹	Move Duct ¹	Upraised ¹	Downspaced ¹	VCR Same ¹	VCR Separate ¹			
E000395	SANTA BARBARA	1	32,397	1,5000	1,0000	0.2672	0.4934	0.5000	0.3333	0.5000	0.3333	0.2500	0.5000	1,0000	0.9167	
E000128	KEY WEST	1	34,660	1,2016	0.8949	0.2672	0.4934	0.5000	0.3333	0.5000	0.3333	0.2500	0.5000	1,3333	0.9167	
E000420	ORLANDO	1	36,028	1,3333	0.8667	0.1667	0.3000	0.8333	0.3333	0.5000	0.3333	0.1667	0.3333	0.7500	0.9167	
E000278	SANTA FE	1	49,266	1,3750	0.8333	0.3333	0.6667	0.8333	0.6667	0.8333	0.2500	0.2500	0.4167	1,0000	1,0000	
E000615	TUCSON	1	78,076	1,2500	0.6667	0.5000	0.3333	0.7500	0.5000	0.5000	0.3333	0.2500	0.4167	1,0000	0.7500	
E000450	LITTLE ROCK	1	78,076	1,2500	0.6667	0.5000	0.3333	0.7500	0.5000	0.5000	0.3333	0.2500	0.4167	1,0000	0.7500	
E003193	SCRANTON	1	82,817	1,0622	0.9206	0.4200	0.5565	0.7828	0.7854	0.7228	0.5900	0.2500	0.5000	0.6000	0.6667	
E000250	FORT WAYNE	1	94,152	1,3167	1,0667	0.1667	0.5000	0.8833	0.5000	0.8833	0.5000	0.2500	0.5000	1,0000	1,0000	
E000465	CHARLESTON	1	121,466	1,0833	0.8667	-	0.8000	0.6667	0.5000	0.6667	0.5000	0.2500	0.4167	0.8333	0.8333	
TOTAL			MEAN(M)	1,2378	0.7893	0.2632	0.4934	0.5000	0.3333	0.5000	0.3333	0.2500	0.5000	0.9407	0.8556	
			SD	0.1347	0.1805	0.1967	0.0902	0.1071	0.2938	0.1387	0.1549	0.0654	0.0972	0.1645	0.0981	
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	60	(M*N)	78,0734	47,8570	15,7815	29,4019	45,0902	28,3352	31,8883	23,3733	13,3750	25,3750	56,4444	50,9889	48,8667
E000762	WILLAMETTE VALLEY	2	165,732	1,5000	1,0333	0.2500	0.6667	0.5000	0.3333	0.5000	0.3333	0.1667	0.3333	1,1167	0.9000	
E000420	KNOXVILLE	2	168,833	1,4500	0.9833	0.3875	0.8000	0.9500	0.4000	0.9500	0.3833	0.1333	0.3333	0.9500	0.6500	
E000160	EASTERN SHORE	2	189,245	1,4326	1,2398	0.2500	0.3819	0.7104	0.7500	0.7020	0.4941	0.2500	0.4167	1,5000	0.7500	
E000742	DENVER METRO SOUTH	2	252,774	1,2500	0.9000	0.2500	0.4167	0.7500	0.8000	0.3333	0.2667	0.3333	0.3333	1,0000	1,0000	
E000000	ATLANTA NORTH	2	282,714	1,3333	1,2500	0.3333	0.4167	0.7500	0.8333	0.1667	0.3333	0.3333	0.3333	0.8333	0.8333	
TOTAL			MEAN(M)	1,3832	1,0812	0.2982	0.4964	0.7821	0.3600	0.5437	0.3502	0.2133	0.3500	1,0600	0.8267	
			SD	0.1003	0.1568	0.0672	0.1280	0.0954	0.3752	0.1494	0.1005	0.0594	0.0373	0.2170	0.1347	
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	28	(M*N)	38,0093	30,2738	8,2928	13,8984	21,8868	10,8400	15,3249	8,2443	5,9733	9,8000	20,6800	23,1467	
PHL000	PHILADELPHIA	3	301,199	1,1667	0.4667	0.4667	0.6000	0.8333	0.6667	0.7000	0.3500	0.3667	0.7000	1,0500	0.7000	
HAR000	HARTFORD/SPRINGFIELD	3	344,352	1,3333	1,0000	-	0.8000	0.6833	0.6000	0.8000	0.5000	0.3333	0.5000	1,0000	1,0000	
E000300	CHERRY HILL	3	347,518	2,2167	1,5000	0.3000	0.5500	1,0333	0.7000	0.8000	0.3333	0.2167	0.4167	1,5833	0.6667	
TOTAL			MEAN(M)	1,5722	0.8889	0.2556	0.5500	0.8833	0.8889	0.8000	0.3944	0.3056	0.5389	1,2111	0.8556	
			SD	0.5643	0.5168	0.2385	0.0500	0.1803	0.0938	0.1000	0.0918	0.0785	0.1456	0.3233	0.1503	
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	25	(M*N)	39,3056	24,7222	6,2889	13,7500	22,0833	17,2322	18,0000	9,8611	7,8369	13,4722	30,2778	21,3869	
E000205	SE MICHIGAN	4	454,149	1,0833	0.8333	-	0.5000	0.9167	0.7083	0.9167	0.6667	0.2000	0.4500	1,0000	1,0000	
BMC000	BALTIMORE METRO	4	467,363	1,3724	1,0318	-	0.5039	0.7500	0.7411	0.2503	-	0.2000	0.4500	1,0833	0.8333	
TOTAL			MEAN(M)	1,2278	0.9325	-	0.5020	0.8334	0.7247	0.8333	0.3333	0.2000	0.4500	1,0417	0.8333	
			SD	0.2044	0.1403	-	0.0028	0.1178	0.0232	0.4712	0.4714	-	-	0.0569	-	
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	8	(M*N)	9,8229	7,4604	-	4,0158	6,6668	5,7877	4,9880	2,6667	1,8000	3,8000	8,3333	8,8667	
E000315	HOUSTON	5	731,813	1,4000	1,3000	-	0.5000	0.8333	-	0.5000	0.5000	0.2500	0.4167	0.6667	0.6667	
TOTAL			MEAN(M)	1,4000	1,3000	-	0.5000	0.8333	-	0.5000	0.5000	0.2500	0.4167	0.6667	0.6667	
			SD	-	-	-	-	-	-	-	-	-	-	-	-	
ESTIMATED TOTAL	NUMBER OF SYSTEMS (N)	2	(M*N)	2,8000	2,6000	-	1,0000	1,6667	-	1,0000	1,0000	0.5000	0.8333	1,3333	1,3333	
GRAND TOTAL			123	4,202,888	1,3373	0.8188	0.2477	0.5082	0.7510	0.5122	0.5511	0.3744	0.2785	1,0260	0.8463	

1 Weighted average of In-House and Contractor install Times, with weights equal to activity level for each type.
 2 Average of Unwired Aerial and Unwired Underground (equal weights)
 3 Average of Inside Wire Service Calls, Customer-Owned Equipment Calls, and Customer Education Calls, with equal weights for each type.

2007 SAMPLE SYSTEM INSTALLATION ACTIVITY BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	# of Unwired Installs ^{1,2}	# of Prewired Installs ¹	# of Active Pre-Existing Outlet ¹	# of AO Same Installs ¹	# of AO Separate Installs ¹	# of Move Outlet Installs ¹	# of Upgrade Installs ¹	# of Downgrade Installs ¹
E000385	SANTA BARBARA	1	32,397	31.17	861.00	-	537.58	68.50	3.00	171.00	29.58
E000128	KEY WEST	1	34,680	98.58	446.00	127.50	718.50	14.25	-	105.67	39.17
E003108	ORLANDO	1	36,028	86.08	627.33	771.50	329.08	8.17	2.67	203.17	52.67
E000278	SANTA FE	1	49,266	390.92	583.00	839.42	367.67	204.50	5.08	153.58	84.33
E000615	TUCSON	1	77,370	461.17	728.00	1,402.67	592.67	96.08	0.67	250.75	148.92
E000550	LITTLE ROCK	1	79,076	105.33	2,033.58	1,696.75	541.00	178.75	28.00	793.67	522.92
E003193	SCRANTON	1	82,917	75.75	1,272.00	902.92	543.08	74.92	44.75	347.58	25.25
E000250	FORT WAYNE	1	94,152	125.58	2,973.50	186.50	1,360.83	226.33	1.92	568.75	88.75
E000485	CHARLESTON	1	121,486	449.83	4,085.33	-	4,317.08	1,280.17	-	425.08	181.33
TOTAL			MEAN(M)	202.71	1,512.19	658.58	1,034.17	239.07	9.56	335.47	130.32
			SD	176.32	1,270.24	623.40	1,267.44	398.31	15.85	226.43	156.70
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	60	(M*N)	12,162.76	90,731.67	39,515.00	62,050.00	14,344.44	573.89	20,128.33	7,819.44
E000762	WILLIAMETTE VALLEY	2	165,732	263.75	4,098.50	2,824.50	2,571.67	285.33	41.67	395.83	160.75
E000420	KNOXVILLE	2	168,833	435.75	3,343.67	1,816.17	737.58	216.42	58.00	682.75	172.17
E000150	EASTERN SHORE	2	169,245	494.50	3,145.92	1,059.33	507.00	75.67	4.75	914.42	186.75
E000742	DENVER METRO SOUTH	2	252,775	469.08	6,569.67	12,307.83	1,026.08	43.08	-	3,225.50	649.00
NNA000	ATLANTA NORTH	2	282,714	372.25	6,705.17	13,152.25	3,779.83	649.58	-	1,040.25	332.33
TOTAL			MEAN(M)	407.07	4,772.58	6,232.02	1,724.43	254.02	20.88	1,251.75	300.20
			SD	92.28	1,739.73	5,972.28	1,404.12	242.47	27.12	1,130.33	207.00
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	28	(M*N)	11,397.87	133,632.33	174,498.47	48,284.13	7,112.47	584.73	35,049.00	8,405.60
PHL000	PHILADELPHIA	3	301,199	717.83	11,215.83	1,081.50	8,968.17	904.08	131.67	1,171.67	743.33
HAR001	HARTFORD/SPRINGFIELD	3	344,352	677.25	8,673.67	-	5,391.33	4,085.75	111.42	777.33	352.08
E000700	CHERRY HILL	3	347,518	540.50	5,799.50	1,745.92	9,986.08	3,100.08	1,202.67	1,113.25	2,766.17
TOTAL			MEAN(M)	645.19	8,563.00	942.47	8,115.19	2,696.84	481.92	1,020.75	1,287.19
			SD	92.91	2,709.86	881.22	2,413.21	1,628.75	624.27	212.62	1,295.68
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	25	(M*N)	16,129.86	214,075.00	23,561.81	202,879.86	67,415.97	12,047.92	25,518.75	32,179.86
E000205	SE MICHIGAN	4	454,149	741.92	9,129.67	-	11,897.92	790.42	21.67	821.83	260.92
BMC000	BALTIMORE METRO	4	467,383	760.75	7,134.08	-	10,727.08	1,431.92	151.58	4,298.75	-
TOTAL			MEAN(M)	751.33	8,131.88	-	11,312.50	1,111.17	86.63	2,560.29	130.46
			SD	13.32	1,411.09	-	827.90	453.61	91.86	2,458.55	184.50
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	8	(M*N)	6,010.67	65,055.00	-	90,500.00	8,889.33	693.00	20,482.33	1,043.67
E003715	HOUSTON	5	731,613	1,940.67	26,300.58	-	26,445.83	2,372.25	-	4,035.33	1,549.50
TOTAL			MEAN(M)	1,940.67	26,300.58	-	26,445.83	2,372.25	-	4,035.33	1,549.50
			SD	-	-	-	-	-	-	-	-
ESTIMATED TOTAL	NUMBER OF SYSTEMS(N)	2	(M*N)	3,881.33	52,601.17	-	52,891.67	4,744.50	-	8,070.67	3,099.00
GRAND TOTAL		123	4,292,866	403.11	4,521.10	1,931.49	3,712.24	833.39	113.00	888.20	427.22

1 Sum of In-House and Contractor Installs.

2 Sum of Unwired Aerial Installs and Unwired Underground Installs.

2007 SAMPLE SYSTEM TOTAL INSTALLATION HOURS BY STRATA

GL NUMBER	SYSTEM NAME	STRATA	SUBS	Unwired ²	Prewired ¹	Activate Pre-Existing Outlet ¹	AO Same ¹	AO Separate ¹	Move Outlet ¹	Upgrade ¹	Downgrade ¹	
E000385	SANTA BARBARA	1	32,397	46.75	861.00	-	268.79	51.38	2.25	85.50	9.86	
E000128	KEY WEST	1	34,680	104.76	309.90	34.13	316.54	7.44	-	69.08	18.36	
E0003106	ORLANDO	1	36,028	122.85	418.22	128.58	164.54	6.81	1.33	67.72	17.56	
E000278	SANTA FE	1	49,266	530.92	485.83	279.81	245.11	170.42	3.39	102.39	21.08	
E000615	TUCSON	1	77,370	557.29	485.33	771.47	197.56	72.06	0.37	146.27	37.23	
E000550	LITTLE ROCK	1	78,076	132.63	1,378.98	787.85	239.78	132.66	18.71	190.46	90.64	
E0003193	SCRANTON	1	82,917	90.32	1,171.00	379.25	302.24	58.64	34.25	251.24	15.13	
E000250	FORT WAYNE	1	94,152	165.58	3,171.73	31.08	680.42	199.93	0.96	331.77	51.77	
E000485	CHARLESTON	1	121,466	465.58	2,723.56	-	2,158.54	853.44	-	212.54	90.67	
TOTAL				MEAN(M)	246.30	1,222.84	268.02	508.17	172.53	6.81	161.89	39.14
				SD	207.57	1,047.39	316.23	636.95	264.21	11.86	91.74	31.88
ESTIMATED TOTAL		NUMBER OF SYSTEMS(N)	60	(M*N)	14,777.95	73,370.41	18,081.11	30,490.09	10,351.83	408.39	9,713.16	2,348.58
E000762	WILLIAMETTE VALLEY	2	165,732	395.63	4,234.02	706.13	1,714.44	214.00	31.25	131.94	53.58	
E000420	KNOXVILLE	2	168,833	631.84	3,287.94	721.96	442.55	205.60	23.20	307.24	66.00	
E000150	EASTERN SHORE	2	169,245	694.73	3,899.79	264.83	193.60	53.76	3.56	641.91	81.07	
E000742	DENVER METRO SOUTH	2	252,775	586.35	5,912.70	3,076.96	427.53	32.31	-	1,935.30	216.33	
NNA000	ATLANTA NORTH	2	282,714	496.33	8,381.46	4,384.08	1,574.93	487.19	-	658.83	55.39	
TOTAL				MEAN(M)	560.98	5,143.18	1,830.79	870.61	198.57	11.60	735.04	94.47
				SD	117.34	2,055.06	1,804.08	715.19	181.80	14.62	707.43	68.99
ESTIMATED TOTAL		NUMBER OF SYSTEMS(N)	28	(M*N)	15,707.30	144,009.08	51,262.18	24,377.16	5,559.98	324.87	20,581.21	2,845.28
PHL000	PHILADELPHIA	3	301,199	980.85	5,234.06	504.70	5,380.90	843.81	100.94	820.17	260.17	
HAR001	HARTFORD/SPRINGFIELD	3	344,352	903.00	8,673.67	-	2,695.67	2,791.93	66.85	388.67	176.04	
E000700	CHERRY HILL	3	347,519	1,150.03	8,698.25	523.78	5,492.35	3,203.42	841.87	667.95	922.06	
TOTAL				MEAN(M)	1,014.63	7,535.66	342.83	4,522.97	2,279.72	336.55	625.59	452.75
				SD	126.22	1,993.29	287.05	1,583.47	1,260.44	437.95	218.85	408.60
ESTIMATED TOTAL		NUMBER OF SYSTEMS(N)	25	(M*N)	25,365.63	188,391.44	8,570.63	113,074.27	56,993.00	8,413.84	15,639.86	11,318.87
E000205	SE MICHIGAN	4	454,149	826.40	7,608.06	-	5,948.96	724.55	15.35	753.35	173.94	
BMC000	BALTIMORE METRO	4	467,383	1,080.73	7,380.63	-	5,405.85	1,073.99	112.34	1,076.15	-	
TOTAL				MEAN(M)	953.57	7,464.34	-	5,677.41	899.27	63.84	914.75	86.97
				SD	178.84	174.96	-	384.03	247.09	68.58	228.25	123.00
ESTIMATED TOTAL		NUMBER OF SYSTEMS(N)	8	(M*N)	7,628.54	59,874.73	-	45,419.25	7,194.17	510.74	7,317.97	695.78
E003715	HOUSTON	5	731,613	2,817.57	34,190.76	-	13,222.92	1,976.88	-	2,017.67	774.75	
TOTAL				MEAN(M)	2,817.57	34,190.76	-	13,222.92	1,976.88	-	2,017.67	774.75
				SD	-	-	-	-	-	-	-	-
ESTIMATED TOTAL		NUMBER OF SYSTEMS(N)	2	(M*N)	5,635.13	68,381.52	-	26,445.83	3,953.75	4,035.33	1,549.50	-
GRAND TOTAL			123	4,292,866	561.91	4,341.68	617.19	1,949.65	683.36	78.52	465.75	150.88

1 Weighted average of In-House and Contractor Install Times.

2 Based on the weighted average of Aerial and Underground Install Times, with weights equal to Activity Levels for each Install time type.

2007 Estimates and Standard Errors

PRIMARY VARIABLE 1: END AMOUNT (CUSTOMER EQUIP. & INSTALL COSTS)

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	1,913,446.22	114,806,773	807,001	221,425,013,952,136
2	28	5	6,903,247.40	193,290,927	1,977,006	503,421,841,205,079
3	25	3	14,991,071.67	374,776,792	3,376,170	2,089,729,461,642,590
4	8	2	17,434,090.50	139,472,724	1,419,653	48,369,974,186,988
5*	2	1	43,233,683.00	86,467,366	7,133,423	101,771,450,103,954
	123	20		908,814,582		2,964,717,741,090,750
Estimated Total = \$						908,814,582.20
Std. Error = \$						54,449,221.68
Estimated Mean = \$						7,388,736.44
Std. Error = \$						442,676.60
COEFFICIENT OF VARIATION =						5.99%

* Variance for stratum 5 imputed by regression methods.

PRIMARY VARIABLE 2: TOTAL HOURS (RE: CUSTOMER EQUIP. & INSTALL)

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	56,130.63	3,367,838	26,961	247,147,956,765
2	28	5	213,890.30	5,988,928	55,909	402,609,005,028
3	25	3	427,926.14	10,698,153	97,440	1,740,685,083,452
4	8	2	500,329.96	4,002,640	41,811	41,955,141,459
5*	2	1	1,412,968.54	2,825,937	220,701	97,418,282,539
	123	20		26,883,497		2,529,815,469,242
Estimated Total =						26,883,496.63
Std. Error =						1,590,539.36
Estimated Mean =						218,565.01
Std. Error =						12,931.21
COEFFICIENT OF VARIATION =						5.92%

* Variance for stratum 5 imputed by regression methods.

SECONDARY VARIABLE: CONVERTER HOURS

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	18,005.10	1,080,306	6,022	12,328,939,155
2	28	5	78,364.95	2,194,219	18,304	43,153,221,618
3	25	3	168,734.06	4,218,351	79,390	1,155,497,507,295
4	8	2	272,857.27	2,182,858	54,364	70,931,173,289
5*	2	1	562,682.53	1,125,365	59,363	7,047,869,805
	123	20		10,801,099		1,288,958,711,163
Estimated Total =						10,801,098.98
Std. Error =						1,135,323.17
Estimated Mean =						87,813.81
Std. Error =						9,230.27
COEFFICIENT OF VARIATION =						10.51%

* Variance for stratum 5 imputed by regression methods.

2007 Estimates and Standard Errors

AVG. INSTALL TIME - UNWIRED¹

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	1.2679	76.07	0.1347	6.17
2	28	5	1.3932	39.01	0.1003	1.30
3	25	3	1.5722	39.31	0.5643	58.36
4	8	2	1.2279	9.82	0.2044	1.00
5*	2	1	1.4000	2.80	0.3118	0.19
123			20		167.01	67.04
					Estimated Total =	167.01
					Std. Error =	8.19
					Estimated Mean =	1.3678
					Std. Error =	0.0868
					COEFFICIENT OF VARIATION =	4.90%

¹ Average of Aerial and Underground (equal weights).

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

INSTALL ACTIVITY - UNWIRED²

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	202.71	12,162.78	176.32	10,570,276.00
2	28	5	407.07	11,397.87	92.28	1,095,901.23
3	25	3	845.19	16,129.86	92.91	1,582,615.24
4	8	2	751.33	6,010.67	13.32	4,256.33
5*	2	1	1,940.67	3,881.33	110.02	24,207.58
123			20		49,682.51	13278256.38
					Estimated Total =	49,582.51
					Std. Error =	3,643.93
					Estimated Mean =	403.1088
					Std. Error =	29.6255
					COEFFICIENT OF VARIATION =	7.35%

² Aerial and Underground combined.

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

INSTALL TOTAL HOURS - UNWIRED²

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	246.30	14,777.95	207.57	14,648,317.89
2	28	5	560.98	15,707.30	117.34	1,773,377.20
3	25	3	1,014.83	25,385.63	125.22	2,874,533.66
4	8	2	953.57	7,528.54	179.84	776,208.38
5*	2	1	2,817.57	5,635.13	181.92	52,438.52
123			20		89,114.56	20124673.95
					Estimated Total =	89,114.56
					Std. Error =	4,466.08
					Estimated Mean =	561.9070
					Std. Error =	36.4722
					COEFFICIENT OF VARIATION =	6.49%

UNWIRED

Estimated Population Mean Time per Install = 1.3838

¹ Weighted average of Aerial and Underground (weights = activity levels).

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

AVG. INSTALL TIME - PREWIRED

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	0.7693	47.86	0.1605	8.76
2	28	5	1.0812	30.27	0.1568	3.17
3	25	3	0.9889	24.72	0.5188	48.98
4	8	2	0.9326	7.46	0.1403	0.47
5*	2	1	1.3000	2.60	0.2903	0.17
123			20		113.01	61.52
					Estimated Total =	113.01
					Std. Error =	7.84
					Estimated Mean =	0.9188
					Std. Error =	0.0638
					COEFFICIENT OF VARIATION =	6.94%

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

INSTALL ACTIVITY - PREWIRED

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	1,612.19	90,731.67	1,270.24	648,596,997.15
2	28	5	4,772.58	133,632.33	1,739.73	389,833,243.61
3	25	3	8,883.00	214,075.00	2,709.86	1,348,281,205.08
4	8	2	8,131.88	65,055.00	1,411.09	47,788,234.08
5*	2	1	28,300.58	52,601.17	1,889.14	6,987,352.32
123			20		566,095.17	2339487032.26
					Estimated Total =	566,095.17
					Std. Error =	48,386.24
					Estimated Mean =	4,621.0989
					Std. Error =	393.2378
					COEFFICIENT OF VARIATION =	8.70%

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

INSTALL TOTAL HOURS - PREWIRED

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	1,222.84	73,370.41	1,047.99	372,982,086.95
2	28	5	5,143.18	144,009.09	2,055.06	543,958,210.03
3	25	3	7,535.86	188,391.44	1,993.29	728,418,522.35
4	8	2	7,484.34	58,874.73	174.95	734,646.05
5*	2	1	34,190.76	68,381.52	1,526.77	4,662,057.88
123			20		534,027.19	1650765503.24
					Estimated Total =	534,027.19
					Std. Error =	40,629.61
					Estimated Mean =	4,341.6844
					Std. Error =	330.3221
					COEFFICIENT OF VARIATION =	7.51%

PREWIRED

Estimated Population Mean Time per Install = 0.9603

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

2007 Estimates and Standard Errors

AVG. INSTALL TIME - ACTIVATE PRE-EXISTING OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	0.2632	15.79	0.1967	13.15
2	28	5	0.2882	8.28	0.0672	0.68
3	25	3	0.2556	6.39	0.2365	10.25
4*	8	2	-	-	0.1818	0.79
5*	2	1	-	-	0.1818	0.07
123	20			30.47		24.84
				Estimated Total =	30.47	
				Std. Error =	4.98	
				Estimated Mean =	0.2477	
				Std. Error =	0.0405	
				COEFFICIENT OF VARIATION =	16.36%	

* Variances for strata 4 & 5 imputed by averaging variances for strata 1-3.

INSTALL ACTIVITY - ACTIVATE PRE-EXISTING OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	658.58	39,515.00	623.40	132,131,474.69
2	28	5	6,232.02	174,496.47	5,972.28	4,594,061,953.58
3	25	3	942.47	23,561.81	881.22	142,388,012.23
4*	8	2	-	-	3,503.97	294,686,881.18
5*	2	1	-	-	3,603.97	24,656,571.77
123	20			237,573.27		6187783873.45
				Estimated Total =	237,573.27	
				Std. Error =	72,026.27	
				Estimated Mean =	1,931.4800	
				Std. Error =	585.5784	
				COEFFICIENT OF VARIATION =	30.32%	

* Variances for strata 4 & 5 imputed by averaging variances for strata 1-3.

INSTALL TOTAL HOURS - ACTIVATE PRE-EXISTING OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	268.02	16,081.11	318.23	34,431,129.42
2	28	5	1,830.79	51,262.18	1,804.08	419,206,503.42
3	25	3	342.83	8,570.63	297.05	16,178,911.55
4*	8	2	-	-	1,071.48	27,653,716.84
5*	2	1	-	-	1,071.48	2,296,143.07
123	20			76,913.92		499664404.30
				Estimated Total =	76,913.92	
				Std. Error =	22,353.17	
				Estimated Mean =	617.1863	
				Std. Error =	181.7331	
				COEFFICIENT OF VARIATION =	29.45%	

ACTIVATE PREWIRED OUTLET

Estimated Population Mean Time per Install =	0.3186
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* Variances for strata 4 & 5 imputed by averaging variances for strata 1-3.

AVG. INSTAL TIME - AO SAME

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	0.4934	29.80	0.0902	2.77
2	28	5	0.4964	13.90	0.1280	2.11
3	25	3	0.5500	13.75	0.0500	0.48
4	8	2	0.5020	4.02	0.0028	0.00
5*	2	1	0.5000	1.00	0.0822	0.01
123	20			62.27		5.35
				Estimated Total =	62.27	
				Std. Error =	2.31	
				Estimated Mean =	0.8052	
				Std. Error =	0.0189	
				COEFFICIENT OF VARIATION =	3.71%	

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

INSTALL ACTIVITY - AO SAME

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	1,034.17	62,050.00	1,267.44	546,174,155.97
2	28	5	1,724.43	48,284.13	1,404.12	253,936,094.12
3	25	3	8,115.19	202,879.86	2,413.21	1,067,660,668.25
4	8	2	11,312.50	90,500.00	827.90	16,450,208.33
5*	2	1	26,445.83	52,891.67	1,588.00	5,043,484.39
123	20			456,605.66		1868263511.07
				Estimated Total =	456,605.66	
				Std. Error =	43,466.68	
				Estimated Mean =	3,712.2411	
				Std. Error =	353.3793	
				COEFFICIENT OF VARIATION =	9.52%	

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

INSTALL TOTAL HOURS - AO SAME

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	508.17	30,490.09	638.95	137,839,013.71
2	28	5	870.61	24,377.16	715.19	65,881,585.70
3	25	3	4,522.97	113,074.27	1,583.47	459,687,329.12
4	8	2	5,877.41	46,419.25	384.03	3,539,645.63
5*	2	1	13,222.92	26,445.83	945.00	1,786,036.24
123	20			239,806.60		68833510.40
				Estimated Total =	239,806.60	
				Std. Error =	25,861.82	
				Estimated Mean =	1,949.6472	
				Std. Error =	210.2587	
				COEFFICIENT OF VARIATION =	10.78%	

AO SAME

Estimated Population Mean Time per Install =	0.8282
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* Variance for stratum 5 imputed by averaging variances for strata 1-4.

2007 Estimates and Standard Errors

AVG. INSTALL TIME - AO SEPARATE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	0.7515	45.09	0.1071	3.80
2	26	5	0.7821	21.90	0.0964	1.17
3	25	3	0.8833	22.08	0.1803	5.98
4	8	2	0.8334	6.87	0.1178	0.33
5*	2	1	0.8333	1.67	0.1294	0.03
123			97.41		11.40	
Estimated Total =						97.41
Std. Error =						3.38
Estimated Mean =						0.7919
Std. Error =						0.0274
COEFFICIENT OF VARIATION =						3.47%

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

INSTALL ACTIVITY - AO SEPARATE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	239.07	14,344.44	398.31	53,942,023.80
2	26	5	264.02	7,112.47	242.47	7,572,444.22
3	25	3	2,896.84	87,415.97	1,828.75	486,351,480.88
4	8	2	1,111.17	8,889.33	453.81	4,936,267.00
5*	2	1	2,372.25	4,744.50	878.93	1,538,016.33
123			102,508.72		554342232.22	
Estimated Total =						102,508.72
Std. Error =						23,544.47
Estimated Mean =						833.3879
Std. Error =						191.4185
COEFFICIENT OF VARIATION =						22.87%

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

INSTALL TOTAL HOURS - AO SEPARATE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	172.53	10,351.83	264.21	23,734,202.43
2	26	5	198.57	5,559.98	181.80	4,256,838.33
3	25	3	2,279.72	56,993.00	1,280.44	291,262,879.53
4	8	2	899.27	7,194.17	247.09	1,485,337.04
5*	2	1	1,978.88	3,953.75	681.93	878,308.39
123			64,052.72		321595584.72	
Estimated Total =						64,052.72
Std. Error =						17,933.09
Estimated Mean =						683.3555
Std. Error =						145.7974
COEFFICIENT OF VARIATION =						21.34%

AO SEPARATE

Estimated Population Mean Time per Install = 0.8200

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

AVG. INSTALL TIME - MOVE OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	0.4689	29.34	0.2938	29.34
2	26	5	0.3800	10.84	0.3752	18.13
3	25	3	0.6889	17.22	0.0839	1.29
4	8	2	0.7247	5.60	0.0232	0.01
5*	2	1	-	-	0.2422	0.12
123			83.00		48.89	
Estimated Total =						83.00
Std. Error =						8.99
Estimated Mean =						0.5122
Std. Error =						0.0588
COEFFICIENT OF VARIATION =						11.10%

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

INSTALL ACTIVITY - MOVE OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	9.56	573.89	15.85	85,393.58
2	26	5	20.88	584.73	27.12	94,735.80
3	25	3	481.92	12,047.92	824.27	71,447,371.88
4	8	2	88.83	893.00	91.86	202,540.06
5*	2	1	-	-	315.89	199,589.40
123			13,898.54		72028610.74	
Estimated Total =						13,898.54
Std. Error =						8,467.03
Estimated Mean =						113.0044
Std. Error =						89.0002
COEFFICIENT OF VARIATION =						61.08%

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

INSTALL TOTAL HOURS - MOVE OUTLET

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	8.81	408.39	11.86	47,837.67
2	26	5	11.60	324.87	14.62	27,511.80
3	25	3	336.55	8,413.64	437.95	35,182,891.79
4	8	2	83.84	510.74	68.56	112,885.37
5*	2	1	-	-	221.84	98,427.18
123			9,657.84		35449353.81	
Estimated Total =						9,657.84
Std. Error =						5,953.94
Estimated Mean =						78.5190
Std. Error =						48.4080
COEFFICIENT OF VARIATION =						61.65%

MOVE OUTLET

Estimated Population Mean Time per Install = 0.6948

* Variance for stratum 5 imputed by averaging variances for strata 1-4.

2007 Estimates and Standard Errors

AVG. INSTALL TIME - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	60	9	0.5315	31.89	0.1587	8.58	
2	28	5	0.5437	15.22	0.1494	2.88	
3	25	3	0.8000	15.00	0.1000	1.63	
4	8	2	0.5835	4.67	0.4712	5.33	
5*	2	1	0.5000	1.00	0.2643	0.14	
			123	20		67.78	18.74
						Estimated Total =	67.78
						Std. Error =	4.33
						Estimated Mean =	0.5511
						Std. Error =	0.0352
						COEFFICIENT OF VARIATION =	6.39%

* Variance for stratum 5 Imputed by averaging variances for strata 1-4.

INSTALL ACTIVITY - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	60	9	335.47	20,128.33	228.43	17,432,029.03	
2	28	5	1,251.75	35,049.00	1,130.33	184,860,335.88	
3	25	3	1,020.75	25,518.75	212.62	8,303,511.89	
4	8	2	2,560.29	20,482.33	2,458.55	145,067,394.08	
5*	2	1	4,035.33	8,070.67	1,361.86	3,709,336.83	
			123	20		109,249.08	339072610.30
						Estimated Total =	109,249.08
						Std. Error =	18,413.92
						Estimated Mean =	888.2039
						Std. Error =	149.7087
						COEFFICIENT OF VARIATION =	16.85%

* Variance for stratum 5 Imputed by averaging variances for strata 1-4.

INSTALL TOTAL HOURS - UPGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	60	9	181.89	9,713.16	91.74	2,881,311.32	
2	28	5	735.04	20,581.21	707.43	64,459,417.71	
3	25	3	625.59	15,839.88	218.85	8,780,485.51	
4	8	2	914.75	7,317.87	228.25	1,250,387.32	
5*	2	1	2,017.67	4,035.33	390.15	304,434.98	
			123	20		57,287.54	77866036.84
						Estimated Total =	57,287.54
						Std. Error =	6,812.27
						Estimated Mean =	465.7523
						Std. Error =	71.6444
						COEFFICIENT OF VARIATION =	15.38%

UPGRADE

Estimated Population Mean Time per Install = **0.5244**

* Variance for stratum 5 Imputed by averaging variances for strata 1-4.

AVG. INSTALL TIME - DOWNGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	60	9	0.3878	23.27	0.1549	8.15	
2	26	6	0.3302	9.24	0.1005	1.30	
3	26	3	0.3944	9.86	0.0918	1.54	
4	8	2	0.3333	2.67	0.4714	5.33	
5*	2	1	0.5000	1.00	0.2573	0.13	
			123	20		46.05	18.47
						Estimated Total =	46.05
						Std. Error =	4.08
						Estimated Mean =	0.3744
						Std. Error =	0.0330
						COEFFICIENT OF VARIATION =	8.81%

* Variance for stratum 5 Imputed by averaging variances for strata 1-4.

INSTALL ACTIVITY - DOWNGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	60	9	130.32	7,819.44	158.70	8,349,113.48	
2	26	6	300.20	8,405.60	207.00	5,519,200.12	
3	25	3	1,267.19	32,179.85	1,295.68	307,777,848.80	
4	8	2	130.48	1,043.87	184.50	816,930.08	
5*	2	1	1,549.50	3,099.00	687.13	890,117.08	
			123	20		62,547.57	323353209.55
						Estimated Total =	62,547.57
						Std. Error =	17,952.02
						Estimated Mean =	427.2160
						Std. Error =	146.1953
						COEFFICIENT OF VARIATION =	34.22%

* Variance for stratum 5 Imputed by averaging variances for strata 1-4.

INSTALL TOTAL HOURS - DOWNGRADE

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n	
1	60	9	39.14	2,348.68	31.88	346,455.44	
2	26	6	94.47	2,645.28	88.99	813,087.98	
3	25	3	452.75	11,318.87	408.80	30,807,825.09	
4	8	2	86.97	695.78	123.00	383,080.04	
5*	2	1	774.75	1,549.50	216.71	93,928.08	
			123	20		18,558.01	32023376.60
						Estimated Total =	18,558.01
						Std. Error =	5,658.92
						Estimated Mean =	150.6781
						Std. Error =	48.0075
						COEFFICIENT OF VARIATION =	30.49%

DOWNGRADE

Estimated Population Mean Time per Install = **0.3322**

* Variance for stratum 5 Imputed by averaging variances for strata 1-4.

2007 Estimates and Standard Errors

AVG. INSTALL TIME - VCR SAME

Stratum	N	n**	Mean	N*Mean	s	N(N-n)s ² /n
1	80	8	0.2229	13.38	0.0854	1.67
2	28	5	0.2133	5.97	0.0594	0.45
3	25	3	0.3056	7.64	0.0788	1.14
4*	8	1	0.2000	1.80	0.0883	0.28
5*	2	1	0.2500	0.50	0.0883	0.01
123			18			
			29.09		3.53	
			Estimated Total =		29.09	
			Std. Error =		1.88	
			Estimated Mean =		0.2385	
			Std. Error =		0.0153	
			COEFFICIENT OF VARIATION =		6.48%	

* Variance for strata 4 & 5 Imputed by averaging variances for strata 1-3.
 ** One missing value in stratum 1; one missing value in stratum 4.

AVG. INSTALL TIME - VCR SEPARATE

Stratum	N	n**	Mean	N*Mean	s	N(N-n)s ² /n
1	80	8	0.4229	25.38	0.0972	3.88
2	28	5	0.3500	9.80	0.0373	0.18
3	25	3	0.5389	13.47	0.1458	3.89
4*	8	1	0.4500	3.60	0.1033	0.60
5*	2	1	0.4187	0.83	0.1033	0.02
123			18			
			53.08		8.37	
			Estimated Total =		53.08	
			Std. Error =		2.89	
			Estimated Mean =		0.4318	
			Std. Error =		0.0235	
			COEFFICIENT OF VARIATION =		5.45%	

* Variance for strata 4 & 5 Imputed by averaging variances for strata 1-3.
 ** One missing value in stratum 1; one missing value in stratum 4.

AVG. INSTALL TIME - TROUBLE CALLS*

Stratum	N	n	Mean	N*Mean	s	N(N-n)s ² /n
1	60	9	0.8558	51.33	0.1080	3.97
2	28	5	0.8211	22.99	0.1405	2.54
3	25	3	0.9928	24.81	0.1723	5.45
4	8	2	0.9500	7.60	0.0707	0.12
5*	2	1	0.6687	1.33	0.1288	0.03
123			20			
			108.07		12.11	
			Estimated Total =		108.07	
			Std. Error =		3.48	
			Estimated Mean =		0.8788	
			Std. Error =		0.0283	
			COEFFICIENT OF VARIATION =		3.22%	

* Average of Inside Wire Service Calls, Customer-Owned Equipment Calls, and Customer Education Calls, assuming equal activity weights.
 * Variance for stratum 5 Imputed by averaging variances for strata 1-4.

2007 SAMPLE DATA SUMMARY STATISTICS
End Amount, Total Hours, Converter Hours

STRATUM		END AMOUNT	TOTAL HOURS	CONVERTER HOURS
(Total n = 20)				
1 (n=9)	MEAN	\$ 1,913,446.22	56,130.63	18,005.10
	SD	\$ 807,000.65	26,961.19	6,021.76
2 (n=5)	MEAN	\$ 6,903,247.40	213,890.30	78,364.95
	SD	\$ 1,977,006.49	55,909.27	18,304.11
3 (n=3)	MEAN	\$ 14,991,071.67	427,926.14	168,734.06
	SD	\$ 3,376,170.07	97,440.47	79,389.63
4 (n=2)	MEAN	\$ 17,434,090.50	500,329.96	272,857.27
	SD	\$ 1,419,653.33	41,810.66	54,364.19
5 (n=1)	MEAN	\$ 43,233,683.00	1,412,968.54	562,682.53
	SD	\$ -	-	-
Overall Estimate		\$ 908,814,582.20	26,883,496.63	10,801,098.98

HSC \$ **33.81**

2007 SAMPLE DATA SUMMARY STATISTICS - Installation Times

Average Installation Times

STRATUM		Unwired ¹	Prewired ¹	Activate Pre-Existing Outlet ¹	AO Same ¹	AO Separate ¹	Move Outlet ¹	Upgrade ¹	Downgrade ¹	VCR Same	VCR Separate	Combined Trouble Calls ¹
(Total n = 20)												
1 (n=9)	MEAN	1.2679	0.7993	0.2632	0.4934	0.7515	0.4889	0.5315	0.3879	0.2229	0.4229	0.8556
	SD	0.1347	0.1605	0.1967	0.0902	0.1071	0.2938	0.1587	0.1549	0.0654	0.0972	0.1080
2 (n=5)	MEAN	1.3932	1.0812	0.2962	0.4964	0.7621	0.3800	0.5437	0.3302	0.2133	0.3500	0.8211
	SD	0.1003	0.1568	0.0672	0.1280	0.0954	0.3752	0.1494	0.1005	0.0594	0.0373	0.1405
3 (n=3)	MEAN	1.5722	0.9889	0.2556	0.5500	0.8833	0.6889	0.6000	0.3944	0.3056	0.5389	0.9926
	SD	0.5643	0.5168	0.2365	0.0500	0.1803	0.0839	0.1000	0.0918	0.0788	0.1456	0.1723
4 (n=2)	MEAN	1.2279	0.9325	-	0.5020	0.8334	0.7247	0.5835	0.3333	0.2000	0.4500	0.9500
	SD	0.2044	0.1403	-	0.0028	0.1178	0.0232	0.4712	0.4714	-	-	0.0707
5 (n=1)	MEAN	1.4000	1.3000	-	0.5000	0.8333	-	0.5000	0.5000	0.2500	0.4167	0.6667
	SD	-	-	-	-	-	-	-	-	-	-	-
Overall Estimate⁴		1.3578	0.9188	0.2477	0.5062	0.7919	0.5122	0.5511	0.3744	0.2365	0.4315	0.8786

1 Weighted average of In-House and Contractor Install Times, with weights equal to activity levels for each type.
 2 Average of Unwired Aerial and Unwired Underground, with equal weights for each type.
 3 Average of Inside Wire Service Calls, Customer-Owned Equipment Calls, and Customer Education Calls, with equal weights for each type.
 4 These values do not take into account activity levels.

Install Activity (Average # of installs per month)

STRATUM		Unwired ⁴	Prewired ⁴	Activate Pre-Existing Outlet ⁴	AO Same ⁴	AO Separate ⁴	Move Outlet ⁴	Upgrade ⁴	Downgrade ⁴
(Total n = 20)									
1 (n=9)	MEAN	202.71	1,512.19	658.58	1,034.17	239.07	9.56	335.47	130.32
	SD	176.32	1,270.24	623.40	1,267.44	398.31	15.85	226.43	156.70
2 (n=5)	MEAN	407.07	4,772.58	6,232.02	1,724.43	254.02	20.88	1,251.75	300.20
	SD	92.28	1,739.73	5,972.28	1,404.12	242.47	27.12	1,130.33	207.00
3 (n=3)	MEAN	645.19	8,563.00	942.47	8,115.19	2,696.64	481.92	1,020.75	1,287.19
	SD	92.91	2,709.86	881.22	2,413.21	1,828.75	824.27	212.82	1,295.68
4 (n=2)	MEAN	751.33	8,131.88	-	11,312.50	1,111.17	86.63	2,560.29	130.46
	SD	13.32	1,411.09	-	827.90	453.61	91.86	2,458.55	184.50
5 (n=1)	MEAN	1,940.67	26,300.58	-	26,445.83	2,372.25	-	4,035.33	1,549.50
	SD	-	-	-	-	-	-	-	-
Overall Estimate		403.11	4,521.10	1,931.49	3,712.24	833.39	113.00	888.20	427.22

5 Combined (sum of) In-House and Contractor Installs.
 6 Average of # of Unwired Aerial Installs and # of Unwired Underground Installs, with equal weights for each type.

Total Install Hours

STRATUM		Unwired ⁷	Prewired ⁷	Activate Pre-Existing Outlet ⁷	AO Same ⁷	AO Separate ⁷	Move Outlet ⁷	Upgrade ⁷	Downgrade ⁷
(Total n = 20)									
1 (n=9)	MEAN	246.30	1,222.84	268.02	508.17	172.53	6.81	161.89	39.14
	SD	207.57	1,047.39	318.23	636.95	264.21	11.86	91.74	31.88
2 (n=5)	MEAN	560.98	5,143.18	1,830.79	870.61	198.57	11.60	735.04	94.47
	SD	117.34	2,055.06	1,804.08	715.19	181.80	14.62	707.43	68.99
3 (n=3)	MEAN	1,014.63	7,535.66	342.83	4,522.97	2,279.72	336.55	625.59	452.75
	SD	125.22	1,993.29	297.05	1,583.47	1,260.44	437.95	218.85	408.60
4 (n=2)	MEAN	953.57	7,484.34	-	5,677.41	899.27	63.84	914.75	86.97
	SD	179.84	174.96	-	384.03	247.09	68.58	228.25	123.00
5 (n=1)	MEAN	2,817.57	34,190.76	-	13,272.92	1,978.88	-	2,017.67	774.75
	SD	-	-	-	-	-	-	-	-
Overall Estimate		561.91	4,341.88	617.19	1,949.65	683.36	78.52	465.75	150.88

7 Weighted average of In-House and Contractor Install Times.
 8 Based on the weighted average of Aerial and Underground Install Times, with weights equal to Activity Levels for each install time type.

Estimated Population Average Time per Install⁸

	Unwired	Prewired	Activate Pre-Existing Outlet	AO Same	AO Separate	Move Outlet	Upgrade	Downgrade	VCR Same	VCR Separate	Combined Trouble Calls
	1.3938	0.9603	0.3195	0.5252	0.8280	0.6948	0.5244	0.3532	0.2365	0.4316	0.8786

9 These values take into account activity levels where available (all except VCR Same and VCR Separate).

2007 Maximum Permitted Rates

HSC	Unwired	Prewired	Activate Pre-Existing Outlet	AO Same	AO Separate	Move Outlet	Upgrade	Downgrade	VCR Same	VCR Separate	Combined Trouble Calls
\$33.81	\$47.12	\$32.46	\$10.80	\$17.75	\$27.72	\$23.49	\$17.73	\$11.94	\$7.93	\$14.58	\$23.70
95% Margin of Error	\$4.58	\$4.24	\$2.78	\$1.58	\$2.20	\$3.88	\$2.67	\$2.44	\$1.15	\$1.32	\$2.18