



DEPARTMENT OF TECHNOLOGY SERVICES

Douglas M. Duncan
County Executive

Alisoun K. Moore
Chief Information Officer

March 31, 2003

Ms. Susan Reinhold
Vice President and General Manager
Comcast of Montgomery
20 West Gude Dr.
Rockville, MD. 20850-1150

BY HAND DELIVERY

RECEIPT BY Armen Peres DATE 3-31-03

Dear Ms. Reinhold:

Attached please find the County Executive Order setting the maximum permitted rates for Basic service and Equipment which Comcast may charge based on the filing of April 1, 2002. Based on this order some refunds will be required.

As you know, my staff and I, along with legal and financial advisors, have had numerous discussions with Comcast officials since the original filing. A draft of this order was provided on February 28, 2003 to Comcast. Comcast responded to the draft on March 14, 2003 and their views have been considered, though not acceded to in all issues.

Please call should you have any questions.

Sincerely,

Jane E. Lawton
Cable Communications Administrator

Copy by FedEx to:

Richard W. Sander Jr., Comcast Cable Communications
Frederick E. Ellrod III, Esquire, Miller & Van Eaton, P.L.L.c
Garth Ashpaugh, Ashpaugh & Sculco, CPAs, PLC
Peter Feinburg, Dow, Lohnes & Albertson

	B	C	D	E	F	G	H	I	J	K	O
1			MONTGOMERY COUNTY, MARYLAND								
2			SELECTED COMCAST RATES								
3			COMPARISON OF ACTUAL OPERATOR SELECTED RATES								
4			TO APPROVED & PROPOSED NEW MAXIMUM PERMITTED RATES								
5											
6			Rates Excluding Franchise Fees								
7			County	MPR	MPR		County	Difference			
8			MPR	Actual	Rates	Rates	Actual /	Ordered	County MPR		
9			3/26/02	Nov 02	Filed	Per 12/23/02	Estimated	MPR	to Actual		
10			Type of Service	Order	4/1/02	Revisions	Mar 2003	3/28/03	3/1/03 [d-cx]		
11			(a)	(ax)	(b)	(c)	(cx)	(d)	(dx)		
12			Monthly Rate								
13			Basic Tier	\$18.93	\$17.47	\$20.08	\$19.57	\$18.76	\$18.95	\$0.19	
14			Percentage Change								
15			Remote	\$0.25	\$0.22	\$0.37	\$0.36	\$0.35	\$0.25	(\$0.10)	
16			Percentage Change								
17			Converter Type 1 - Addressable	\$1.16	\$1.00	\$1.89	\$1.85	\$1.75	\$1.76	\$0.01	
18			Percentage Change								
19			Converter Type 2 - Non-addressable	\$0.00		\$0.00	\$0.00		\$0.00		
20			Percentage Change								
21			Per Activity								
22			Unwired Home Installation	\$40.37	\$37.03	\$56.40	\$52.59	\$56.40	\$53.21	(\$3.19)	
23			Percentage Change								
24			Prewired Home Installation	\$26.77	\$24.62	\$37.24	\$34.57	\$37.24	\$35.19	(\$2.05)	
25			Percentage Change								
26			Reconnection of Service	\$25.60	\$24.62	\$35.48	\$33.17	\$35.48	\$33.75	(\$1.73)	
27			Percentage Change								
28			New Outlet Install / Unwired Home	\$17.77	\$16.35	\$24.72	\$22.95	\$24.72	\$23.36	(\$1.36)	
29			Percentage Change								
30			New Outlet Install / Prewired Home	\$12.20	\$11.23	\$16.98	\$15.76	\$16.98	\$16.04	(\$0.94)	
31			Percentage Change								
32			New Outlet Install @ Reconnection	\$8.14	?	\$11.32	\$10.51	?	\$10.69		
33			Percentage Change								
34			Install New Outlet / Separate Trip	\$26.76	\$23.44	\$37.23	\$34.57	\$37.23	\$35.18	(\$2.05)	
35			Percentage Change								
36			Hourly Service Charge	\$21.41	\$19.69	\$29.79	\$27.65	\$29.79	\$28.14	(\$1.65)	
37			Percentage Change								
38			Tier Change with Service Call	\$16.06	\$15.59	\$22.34	\$20.74	\$22.34	\$21.11	(\$1.23)	
39			Percentage Change								
40			Tier Change without Service Call	\$1.99	?	\$2.00	\$2.00	?	\$1.99		
41			Percentage Change								
42											
43			Monthly Preferred - Non Regulated	NA	\$24.21			\$26.67			
44											
45			Combined Basic & Preferred		\$41.68			\$45.43			
46											
47											

ORDER OF THE COUNTY EXECUTIVE
SETTING CABLE TELEVISION RATES FOR BASIC SERVICE AND EQUIPMENT
PURSUANT TO FCC FORMS 1240 AND 1205 FILED APRIL 1, 2002

March 28, 2003

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ATTACHMENT 1: REPORT OF ASHPAUGH & SCULCO, CPAs, PLC

ORDER OF THE COUNTY EXECUTIVE
SETTING CABLE TELEVISION RATES FOR BASIC SERVICE AND EQUIPMENT
PURSUANT TO FCC FORMS 1240 AND 1205 FILED APRIL 1, 2002

I. BACKGROUND

1. Under Section 623 of the Cable Communications Policy Act of 1984, 47 U.S.C. § 543, as amended (“Cable Act”), and Montgomery County Executive Regulation No. 50-93AM (Oct. 12, 1993) (“Executive Regulation” or “ER”), Montgomery County, Maryland (“County”) is permitted to regulate rates for basic cable service and equipment (including installations).

2. The County initiated basic rate regulation on September 1, 1993.

3. On April 1, 2002, Comcast Cable of Potomac, LLC (“Comcast”), filed with the County FCC Form 1240, “Updating Maximum Permitted Rates for Regulated Cable Services,” dated April 1, 2002, with an accompanying FCC Form 1205, “Determining Regulated Equipment and Installation Costs, ‘Equipment Form’” (“2002 Rate Filing”), under a cover letter dated April 1, 2002, seeking the County’s approval of an increase in the maximum permitted rates for basic service and equipment.

4. The Office of Cable Communications (the “Office”) received and preliminarily reviewed the 2002 Rate Filing and published notice that such filing was available for public review and comment.

5. The County’s financial consultant, Ashpaugh & Sculco, CPAs, PLC (“A&S”), reviewed Comcast’s 2002 Rate Filing. In the course of A&S’s review, the County submitted its initial request for information to Comcast on May 16, 2002. Comcast provided its initial, partial response on June 6, 2002. Subsequent requests and responses provided further information,

which is reflected in this Order along with a letter report from A&S dated February 27, 2003, appended as Attachment 1 ("A&S Report").¹

6. Mr. Ashpaugh contacted Comcast's financial personnel to discuss the information needed. In December 2002, the County initiated a series of direct discussions with Comcast that included County staff and outside counsel, as well as financial personnel, regarding the issues raised by the 2002 Rate Filing. Several sets of documents were exchanged in the course of these discussions, which continued through February, 2003.

7. On January 30, 2003, the County provided a courtesy copy of Mr. Ashpaugh's recalculated rate forms to Mr. Craig Schmid of Comcast, so that Comcast could review the draft and discuss any issues with Mr. Ashpaugh and the County. On February 28, 2003, the County provided Mr. Schmid with a courtesy copy of Mr. Ashpaugh's draft report regarding the rate review.

8. On February 28, 2003, the County sent Comcast a draft of this Order, requiring any comments from Comcast by Friday, March 14, 2003. On March 14, Comcast faxed comments in the form of a letter from Comcast's attorneys, Peter H. Feinberg and Gary S. Lutzker, to Jane E. Lawton of the County (the "March 14 Letter"). The County has taken into consideration Comcast's comments in the March 14 Letter.

9. A&S's conclusions as to the recalculation of Comcast's basic service tier and equipment rates, which were arrived at after review of the materials submitted by Comcast and detailed discussion of the issues raised, are contained in the A&S Report and the revised rate calculations attached to the A&S Report ("Revised Rate Calculations").

¹ See A&S Report at 1.

10. Federal Communications Commission ("FCC") rules place the burden on the cable operator to prove that its existing rates for basic service and equipment are reasonable under applicable federal law and regulations. 47 C.F.R. § 76.937(a). The County has provided Comcast with ample opportunity to provide the necessary support for its rates. Hence, to the extent Comcast has failed to carry its burden of proof, the County may order Comcast to reduce its rates and provide refunds based on the best information available and the conclusions reached thereon by the County as the finder of fact.²

11. The rates set herein will govern Comcast's basic service rates until Comcast lawfully implements a further rate change pursuant to applicable law.

II. FINDINGS AND CONCLUSIONS

A. Form 1240

1. General Adjustments

12. With respect to Comcast's calculation of its maximum permitted basic service rate, the A&S Report concludes that certain adjustments are necessary in Comcast's Form 1240 pursuant to FCC regulations.

13. In particular, the Revised Rate Calculations adjust the number of subscribers to include complimentary accounts, as has been the past practice, as indicated in the A&S Report at paragraph 3.

² See, e.g., *Comcast Cablevision of Tallahassee, Inc.: Appeal of Local Rate Order of City of Tallahassee, Fla.*, DA 95-1561, 10 FCC Rcd 7686 at ¶¶ 28-29, 37, 48-49, and 54 (1995).

2. Channel Count

14. There was some difficulty in determining the number of channels carried on the County system during the relevant periods. Information received from Comcast contained inconsistent data regarding the number of channels on the basic tier at various times during the period under review. Some of the information provided by Comcast contradicted other information provided by Comcast, requiring the County to make a factual determination as to the correct channel count.

15. The County's review took into account Comcast's 2002 Rate Filing; other written information supplied by Comcast during the rate review; information in the County's files that was distributed by Comcast to subscribers during the period under review; discussions with Comcast staff; and channel information provided by the cable operator as incorporated in frequency analyses of the signals on the system performed during the review period by an outside engineering firm, Columbia Telecommunications Corporation ("CTC"), on behalf of the County.

16. Given the conflicting factual information provided by Comcast, it is the responsibility of the County, as the finder of fact, to determine the actual situation to which the FCC's rules are to be applied. The following discussion incorporates the County's findings, based on the best information available, including the finder of fact's evaluation of conflicting data provided by Comcast.

a. Game Show Network

17. One issue in the Comcast filing involves the treatment of the Game Show Network. It appears that at the beginning of the relevant period, the cable system carried the Game Show Network on one channel for four hours each day, and showed previews on that channel during the remaining time. This channel was provided to basic subscribers as part of the

basic tier package. If the subscriber ordered pay-per-view programming, the channel was used to transmit this pay-per-view programming. The previews shown on the channel with the Game Show Network appear to have been identical to those shown on at least one other channel on the system. In December, 2001, the Comcast system began carrying the Game Show Network full-time on the basic tier.

18. In order to determine whether adjustments to the channel count were needed, it was necessary to determine whether the channel carrying the Game Show Network should be counted as a basic tier channel prior to December 2001.

19. The Game Show Network occupied this channel less than half the time prior to December 2001. For this reason, that network's carriage alone would not seem to constitute a full-time basic channel under the FCC's rules, if there were no other programming on that channel available to basic subscribers. On the other hand, some form of programming – previews – was in fact provided to basic subscribers on this channel even at those times when the Game Show Network was not carried. Thus, the channel was fully occupied with programming available to a basic subscriber (unless the subscriber ordered pay-per-view on that channel, in which case the "default" programming was replaced with the pay-per-view program). At the same time, the preview programming provided on this channel also appears to have duplicated programming also carried on at least one other channel at the same times. It is thus unclear whether the preview programming, combined with the Game Show programming, should be taken to constitute a basic tier channel under the FCC's rules.

20. Review of the cable system's rate filings covering the time when the Game Show Network first appeared, in 1999, indicates that the system did not file for the addition of a channel to the basic tier at that time (although it did list the channel as a basic tier channel in

supporting documentation to its filed Form 1240s). Thus, it appears that when the programming in question was first added, it was not treated as a basic tier channel on the FCC rate forms.³

21. For these reasons, it seems most reasonable on the whole to conclude that the channel carrying the Game Show Network should not be counted as a basic tier channel until the carriage became full-time in December 2001.

b. Interfaith Channel

22. A second issue in the Comcast filing involves the Interfaith Channel. Comcast and the A&S Report are in agreement that this channel was not on the basic tier during the true-up period for the 2002 Rate Filing. However, Comcast has provided the County with conflicting evidence as to whether the Interfaith Channel was on the basic tier prior to that period. If so, a channel deletion from the basic tier must be recognized coming into the current true-up period.

23. Comcast's 2001 rate filing showed the Interfaith Channel as a basic tier channel during the relevant time period. *See* A&S Report at Appendix R (Comcast's channel lineups showing Interfaith Channel as a basic tier channel). A number of channel lineups distributed contemporaneously to subscribers by the cable operator also showed Interfaith as part of the basic tier. *See* A&S Report at Appendix S (channel lineup faxed by the cable operator to the County August 22, 2000; channel lineup dated Sept. 18, 2000; and channel lineup dated

³ It appears that the cable operator *did* pass through to subscribers the programming cost associated with the Game Show Network. However, the addition of an entire new channel would have required an additional adjustment to the Form 1240, which was not made. It appears that FCC precedent would permit a cable operator to pass through the entire cost it incurred for programming even though that programming was only provided to subscribers on a part-time basis, despite the fact that such an arrangement seems to require subscribers to pay for more than they actually receive. *See Century New Mexico Cable Corporation: Appeal of Local Rate Orders of the Town of Silver City, New Mexico and Motion for Forfeiture*, DA 96-2083, 11 FCC Rcd 17335 at ¶ 9 (1996). Thus, the treatment accorded the Game Show Network when the programming was first introduced appears to have been consistent with FCC regulations on the assumption that the part-time carriage did *not* constitute a separate basic tier channel.

February 16, 2001, each shows Interfaith Channel as a basic tier channel; however, a channel lineup dated Aug. 31, 2000, appears to show Interfaith Channel as a Preferred tier channel). In addition, the channel lineups incorporated in CTC's frequency analyses during the time period in question, which include channel lineup information provided by the cable operator, also show the Interfaith Channel as a basic tier channel. See A&S Report at Appendix T (three sets of three tables each, from CTC's reports for 3d Quarter 2000, 4th Quarter 2000, and 1st Quarter 2001 respectively, the three tables in each set showing the channel lineups for non-rebuild and two different rebuild areas, each of the nine tables showing the Interfaith Channel on the basic tier). From this evidence it appears that a channel movement adjustment was necessary to address the deletion of the Interfaith Channel from the basic tier.

24. When Comcast reviewed the A&S rate recalculations, however, Comcast took the position that the Interfaith Channel had never been on the basic tier at all, and hence no channel deletion adjustment was necessary. In support of this position, Comcast produced certain other channel lineups showing Interfaith as a cable programming service (CPS) tier channel. At least one of these channel lineups was marked as a proposed, rather than actual, lineup. Comcast also provided engineering documents that appeared to class Interfaith as a CPS tier channel, but these too appeared to be marked in some cases as proposed rather than actual and seemed to have been prepared prior to the periods in question, as one would expect from a proposed lineup.

25. In making factual findings as to the correct channel count, the County must consider both of the contradictory sets of evidence submitted by Comcast, and determine which should be given the greater weight.

26. The County is entitled to rely on the 2001 rate filing made by Comcast, which was certified as accurate by the company as required by FCC rules.⁴

27. The County is entitled to rely on information submitted by a cable operator contemporaneously in the normal course of business.⁵

28. Other things being equal, contradictory documents submitted by Comcast or its outside counsel only after a dispute has arisen or in anticipation of a potential appeal should be given less weight than contemporaneously submitted documents or those formally certified as accurate by Comcast pursuant to FCC rules, unless the later, contradictory documents themselves clearly establish that they should be given greater evidentiary weight than the documents submitted earlier by Comcast itself or the cable operator's documents retained in the County's files from the period in question.

29. Taking into account all the available materials and information, the County concludes, as finder of fact, that the Interfaith Channel was carried on the basic tier during the relevant period.

30. Based on the best available information, the Revised Rate Calculations adjust the number of channels to match those actually carried on Comcast's system during the relevant periods, as indicated in the A&S Report at 4-5.

c. Channel Deletion Methodology

31. In its March 14 Letter Comcast argued that, even assuming that a channel deletion for the Interfaith Channel should be reflected in the rate calculations, the adjustment should be

⁴ See, e.g., *Time Warner Cable: Complaint Regarding Cable Programming Services Tier Rate Increase*, DA 98-714, 13 FCC Rcd 7336 at ¶ 7 (1996); *Marcus Cable Associates, LP: Petition for Reconsideration and Refund Plan*, DA 02-1380, 17 FCC Rcd 11020 at ¶ 5 (2002).

calculated according to the table of adjustment factors found at 47 C.F.R. § 76.922(g)(2), rather than the “residual” methodology set forth in 47 C.F.R. § 76.922(g)(4). Comcast based its position on a recent FCC order addressing channel movement calculations (the “*NPRM&O*”).⁶

32. The FCC’s *NPRM&O* indicates that the normal rule for channel deletions, pending any further changes in the FCC’s rules, is the residual methodology set forth in 47 C.F.R. § 76.922(g)(4).⁷ In its amended version, it appears that the *NPRM&O* also seeks to introduce a partial exception to this normal rule for cases where cable operators may have misread the FCC’s prior orders: if an operator used the table methodology of 76.922(g)(2) to calculate the rate adjustment for a channel deletion in a rate filing prior to August 14, 2002 (the date of the FCC’s amendment), the FCC will consider such use to be reasonable.⁸

⁵ See, e.g., 47 C.F.R. § 76.939 (requiring cable operators to make truthful written statements and not to provide incorrect written factual information).

⁶ *In re Revisions to Cable Television Rate Regulations*, MB Docket No. 02-144, Notice of Proposed Rulemaking and Order, FCC 02-177, 17 FCC Rcd 11550 at ¶ 55 (June 19, 2002), amended by *In re Revisions to Cable Television Rate Regulations*, MB Docket No. 02-144, Order, FCC 02-228, 17 FCC Rcd 15974 (August 14, 2002).

⁷ “Franchising authorities should also accept and may require rate adjustments for channel deletions and substitutions consistent with section 76.922(g)(4) and (g)(6), respectively.” *NPRM&O* at ¶ 55.

⁸ *Id.* It appears that this exception represented an attempt to avoid requiring operators to change their existing filings if they had misunderstood the FCC’s rules:

We recognize that some operators removing channels from the BST before this clarification may have read paragraph 98 of the *Going Forward Order* to allow BST rate adjustments based on the per channel adjustment factors from the table in section 76.922(g)(2), and previously in 47 C.F.R. § 76.922(e) (1994). In reviewing any appeals of local rate orders regarding this methodology, we will consider an operator’s use of this methodology *before this clarification* to be reasonable; provided that, for systems moving a substantial number of channels from the BST to a CPST, the resulting overall rate structure is reasonable; and further provided that this methodology is generally consistent with the system’s

33. The A&S Report applies the normal FCC rule (the residual methodology in 47 C.F.R. § 76.922(g)(4)) to adjust for the deletion of the Interfaith Channel.

34. The FCC's exception in the *NPRM&O* does not apply to the A&S Report's adjustment for deletion of the Interfaith Channel. A&S is not a cable operator, and its adjustment was not made prior to August 14, 2002. Thus, by its terms, the *NPRM&O* exception does not apply. That exception could be applied, by its terms, only to a channel deletion made by Comcast prior to August 14, 2002. But Comcast's 2002 Rate Filing did not use the table methodology of 76.922(g)(2) to calculate the rate adjustment for deletion of the Interfaith Channel, as the exception would require. Indeed, as Comcast would emphatically agree, the 2002 Rate Filing did not show a deletion of the Interfaith Channel at all; the issue did not arise until A&S questioned Comcast's channel count. Thus, the deletion of the Interfaith Channel does not represent a "an operator's use of this methodology" prior to August 14, 2002, as the exception requires. Since the sole purpose of the FCC's exception is to preserve errors made by cable operators prior to August 14, 2002, there is no reason to apply it to an adjustment made by the County pursuant to the FCC's normal rule after August 14, 2002. Hence, the FCC's normal rule, not its special exception, applies to any adjustment made by the franchising authority to a rate filing.⁹

methodology for its rate adjustments for the majority of any channels moved from the CPST to the BST on or after the January 1, 1998 sunset of paragraph (g).

Id. at ¶ 55 (emphasis added). The County takes no position in this rate order as to whether the creation of such an exception is consistent with federal statutory law or otherwise lawful or proper.

⁹ While it appears that Comcast did delete *other* channels in its original 2002 Rate Filing using the (g)(2) method, there would in fact have been no such deletions based on the positions Comcast took in the course of its discussions with the County, including Comcast's position on the Game Show Channel as discussed above. In addition, Comcast's use of Worksheet 3 for a channel deletion does not appear to be consistent with FCC regulations. Worksheet 3 relates

35. The County finds the channel deletion methodology used by the A&S Report to be in accordance with FCC regulations.

d. Conclusion

36. The County finds the channel deletion adjustments made in the A&S Report to be reasonable and appropriate.

3. External Costs

a. Programming Costs

37. The Revised Rate Calculations make several adjustments to Comcast's programming costs, as indicated in the A&S Report at 5.

38. As in its previous rate filing, in some cases where programming costs were under negotiation at the time of Comcast's original 2002 Rate Filing, Comcast made its rate calculations based on accrued regional costs rather than on the amounts Comcast actually paid for programming during the time period under review. Such an approach would require Comcast and the County to keep track of the discrepancies in later true-ups. As in the previous rate filing, the A&S recalculation applies this correction.

39. The County's previous rate order required Comcast to make the same correction in future rate filings, but Comcast did not do so in the 2002 Rate Filing. However, it is possible that Comcast had already generated the 2002 Rate Filing prior to the issuance of the County's previous rate order.

only to systems using the "mark-up" method for channel additions. Comcast, however, indicated in response to question 12 on its Form 1240 (p. 2) that it was using the alternative "caps method" rather than the mark-up method. It is not clear in any case that Comcast would qualify for the FCC's special exception even if it had in fact made a channel deletion adjustment using the incorrect method prior to August 14, 2002. Comcast has not shown that the (g)(2) methodology "is generally consistent with the system's methodology for its rate adjustments for the majority of any channels moved from the CPST to the BST on or after the January 1, 1998 sunset of paragraph (g)," as required by the *NPRM&O*.

b. Franchise-Related Costs

40. With respect to franchise-related costs for support of public, educational and governmental access, the Revised Rate Calculations apply the amortization methodology previously agreed upon by the County and the cable operator and used in prior orders. That methodology was set forth in a table in Appendix L (which corresponds to Appendix O of the A&S Report) to the consultant's report attached to the County's rate order addressing the April; 1999, Form 1240 rate filing.¹⁰

41. This amortization methodology incorporates an allowance for seven percent interest over and above Comcast's actual franchise-related costs. A&S Report at 5. The County originally agreed with the cable operator to include this seven percent amount based on the operator's representation that it had chosen to finance its franchise-related costs, even though the FCC's rules provide for no such pass-through of carrying costs over and above franchise-related costs themselves.¹¹ The seven percent interest cost is reflected at the top of Appendix O of the A&S Report as "Annual Interest Rate," just above the table.

¹⁰ Order of the County Executive Setting Cable Television Rates for Basic Service and Equipment Pursuant to FCC Forms 1240 and 1205 Filed April 2, 1999, at ¶ 12 (March 9, 2000).

¹¹ The franchise documents do not require the operator to incur interest costs. See Implementation of Sections of the Cable Television Consumer Protection and Competition Act of 1992, Rate Regulation, MM Docket 92-266, *First Order on Reconsideration, Second Report and Order, and Third Further Notice of Proposed Rulemaking*, FCC 93-428, 9 FCC Rcd 1164 at ¶ 102 (1993) ("only increases in the costs of complying with services specifically required in the franchise documents will be eligible for external treatment"); *Thirteenth Order on Reconsideration*, FCC 95-397, 11 FCC Rcd 388 at ¶ 123 (1995) ("only increases specifically required in the franchise documents should be accorded external treatment"). Rather, it is the operator's choice whether to borrow money to pay its franchise-related costs or to draw on other resources to do so. Any interest costs are thus not *external*, but rather are determined by the cable operator. For this reason, the FCC's rules for franchise-related costs allow the operator to pass through the costs required by the franchise, but not interest costs on those costs, which are not required by the franchise.

42. Because the FCC's rules do not contemplate interest amounts added onto franchise-related costs, the Form 1240 spreadsheet contains no line designed to accommodate such an item. The Revised Rate Calculations insert the seven percent interest amount on line H12 of Form 1240, as a convenient location that allows the form to include the interest amount in the final result without subjecting it to an additional 11.25% return on investment -- in effect, interest on interest. A&S Report at 5. The amount inserted on line H12 of Form 1240 is derived from the amount on line 139 of Appendix O to the A&S Report.

43. In its March 14 Letter, Comcast suggested that the FCC's rules allowed Comcast to recover an 11.25% interest rate on *all* its franchise-related costs.¹² That, however, is not the case. A cable operator may recover 11.25% interest under the FCC's rules only on the amount of any *true-up* that may be necessary on the franchise-related costs, not on the total costs themselves: that is, for line H3 on Form 1240, not line H1. For this reason, the seven percent interest amount agreed to earlier by the County and the cable operator actually provides a greater recovery for the operator than would the strict application of the FCC's rules: seven percent of the entire amount amortized, rather than 11.25% of only the relatively small true-up difference between projected and actual costs.

44. The County finds the amortization methodology (including seven percent interest) for franchise-related costs used in the A&S Report to be reasonable and appropriate as to the 2002 Rate Filing.

¹² The March 14 Letter also expressly conceded that it was seeking to earn interest on interest -- an 11.25 rate of return on franchise-related costs *including the seven percent interest allowed by the County*.

4. **Other issues**

45. Because it was necessary to recalculate Comcast's rates for the above reasons, A&S used the most current inflation data as of the time of the recalculation, pursuant to FCC rules.¹³

46. The County finds the A&S Report's adjustments to the Form 1240 calculations to be reasonable and appropriate.

B. **Form 1205**

1. **General Adjustments**

47. With respect to Comcast's maximum permissible equipment and installation rates, the A&S Report concludes that certain adjustments are necessary in Comcast's Form 1205 pursuant to FCC regulations. These adjustments generally parallel the methodology applied in the County's 2000, 2001, and 2002 rate orders.

2. **Allocation of Call Center Costs**

48. In the County's prior rate reviews, the percentage of call center costs allocable to the equipment basket has been based on the subscriber's initial selection in the telephone menu system for each incoming call at the time of its arrival. For example, an incoming call might be classified as an equipment service call (which would be included in the equipment basket) or as a call to inquire about new services (which would be a marketing cost and would not be included in the equipment basket).

49. During the current rate review period, the County learned that Comcast had stated publicly that its call center operations are increasingly used for marketing activities, and that

¹³ A&S Report at 2-3.

Comcast maintains statistical data on this marketing activity. Such data include, without limitation, statistical information on the digital sell-in rate (“DSI”) and the high-speed data service sell-in rate (“OSI”). A&S Report at 6 & n.4.

50. In light of the fact that this new information is available, it is clear that the previous categorization of incoming calls is not sufficient to distinguish Comcast’s marketing activity, which should not be included in the equipment basket, from other activities which should. Rather, Comcast’s use of customer service calls (even those related to equipment) as marketing opportunities must be taken into account to arrive at an accurate calculation of the percentage of call center costs allocable to the equipment basket.

51. Accordingly, the County requested that Comcast produce the DSI and OSI data so that a more accurate allocation fraction could be determined. A&S Report at 6..

52. In discussions with the County, Comcast acknowledged that such statistical information exists for the County at least for time periods subsequent to the current review period, and for its systems nationwide during the current review period.¹⁴ Both of these sets of data are relevant to the County’s determination of the correct allocation of call center costs.

53. In response to several requests by the County, Comcast refused to provide any of the statistical information referred to in paragraphs 49-52, A&S Report at 6-7. For example, in a worksheet explaining Comcast’s differences with the A&S calculations, attached to a February 10, 2003, letter to the County, Craig A. Schmid, Director of Regulatory Affairs, Atlantic Division, for Comcast stated bluntly: “Comcast will not provide ‘OSI’ and ‘DSI’ statistics as requested by Montgomery County . . .”

¹⁴ A&S Report at 6. Comcast has provided no evidence for its claim that the relevant statistical information does not exist specifically for the County for the current review period.

54. Comcast's refusal to produce the specified information is a violation of FCC regulations.¹⁵ It is also a violation of County regulations.¹⁶ The County reserves all its rights to apply any applicable remedies for these violations.

55. Comcast's March 14 Letter failed to acknowledge the existence of the specified information, or the fact that Comcast had admitted to its existence. Comcast stated: "Comcast did not refuse to provide the Consultant with any requested information except to the extent that it was unable to produce non-existent records." That statement is incorrect. As noted above, the County had specifically asked for DSI and OSI information that Comcast had acknowledged to exist.

56. Comcast's refusal to provide the statistical information repeatedly requested by the County indicates that this information would be likely to substantially decrease the percentage of call center costs allocable to the equipment basket.

57. In the absence of the information Comcast has refused to provide, the County may set Comcast's rates based on the best information available at the time.¹⁷

58. Comcast should not benefit from its refusal to provide the requested information. Nor can Comcast attempt to shift its burden of proof to the County by withholding the required

¹⁵ See 47 C.F.R. § 76.939 ("Cable operators shall comply with franchising authorities' and the Commission's requests for information, orders, and decisions").

¹⁶ See ER 5.5.1 ("A franchisee . . . must respond to requests for information from the County by deadlines established by the County").

¹⁷ See, e.g., *SBC Media Ventures: Appeal of Local Rate Order of Montgomery County, Maryland*, DA 94-1251, Consolidated Order, 9 FCC Rcd 7175 at ¶ 15 (Cable Services Bureau 1994).

information and then objecting to the County's best determination made in the absence of that information.¹⁸

59. Even though Comcast has failed to carry its burden of proof with respect to call center costs, it seems likely that some of Comcast's call center time may properly be allocable to the equipment basket. Thus, the County shall assume for purposes of this rate order that some percentage of the call center costs should be allowed in the equipment basket, even in the absence of any evidence from Comcast that would support such allocation.

60. In the absence of the statistical information Comcast has refused to provide, the A&S Report arrives at an allocation based on common telephone marketing techniques.¹⁹

61. In the absence of the information Comcast refused to provide as to the appropriate percentage, the methodology set forth in the A&S Report appears to be reasonable and to represent the best information available. Accordingly, the County finds that ten percent of the costs related to calls that would be allocated to the equipment basket according to prior years' methodology shall be allowed for purposes of this rate order.

3. Equipment and Converter Maintenance

62. The A&S Report determines that equipment and installation rates can be more accurately determined by directly assigning to converter maintenance the maintenance costs associated with retrieval of converters, rather than incorporating them in the hourly service charge ("HSC"). A&S Report at 5-6.

¹⁸ It should be noted that the FCC was specifically directed by Congress to adopt rules that would prevent evasions of rate regulation by cable operators. 47 U.S.C. § 543(h). Thus, the FCC's rate rules should be applied in such a way as to prevent such evasions.

¹⁹ See A&S Report at 7.

63. This approach represents an improvement in the methodology used in past years. When converter retrieval costs are directly assigned to the converters, the operator continues to recover all the costs involved, but recovers them through the specific equipment involved rather than indirectly through all the rates affected by the HSC.²⁰

64. In its March 14 Letter, Comcast objected that the County had disallowed labor costs. As indicated above, that is incorrect. Under the methodology of the A&S Report, the costs involved are still recovered, but in a way more directly tied to the cause of those costs – the converters – than under the HSC methodology.

65. Comcast's comments also suggested that this change in methodology represented a *retroactive* adjustment in Comcast's rates. This, too, is incorrect. If the County were to reopen a prior year's rate proceeding in order to apply a direct assignment methodology to that year's rates, such an approach might be called retroactive. But applying the direct assignment methodology to the *current* year's rates is not retroactive.

66. The County finds the direct assignment methodology used in the A&S Report to be reasonable and appropriate.

4. Other Issues

67. Other adjustments to the labor hours calculation are described in the A&S Report at 6-7.

68. As noted in previous rate orders, ownership of all cable television home wiring, connectors, and mounting hardware located on the customer's side of the demarcation point passes to the subscriber upon installation, except in certain multiple dwelling units.

²⁰ As a general matter, FCC rules prefer the direct assignment of costs, where possible, rather than indirect treatment. *See, e.g.*, 47 C.F.R. § 76.924(f)(6) ("All other costs that are

69. The County finds the A&S Report's adjustments to the Form 1205 calculations to be reasonable and appropriate.

III. ORDERING CLAUSES

IT IS THEREFORE ORDERED THAT:

70. Comcast's maximum permitted rates for basic service and equipment, including any amount allocable to the FCC regulatory fee, are hereby set in accordance with the rates calculated in the A&S Report, as follows:

	Maximum Permitted Rates Excluding 5% Franchise Fee	Maximum Permitted Rates Including 5% Franchise Fee
(a) Basic service tier	18.95	19.95
(b) Remote control	0.25	0.26
(c) Addressable converter	1.76	1.85
(d) Installation of unwired homes	53.21	56.01
(e) Installation of prewired homes	35.19	37.04
(f) Reconnection of service	33.75	35.53
(g) New outlet installation (unwired home)	23.36	24.59
(h) New outlet installation (prewired home)	16.04	16.88
(i) New outlet installation at time of reconnection	10.69	11.25
(j) New outlet installation (separate trip)	35.18	37.03
(k) Tier change without service call	1.99	2.09
(l) Tier change with service call	21.11	22.22
(m) Hourly Service Charge	28.14	29.62

71. As soon as possible, but in any event within ninety days from the effective date of this Order, Comcast shall make all rate reductions and refunds that are necessary based on the rates shown above. Comcast shall refund all amounts charged to subscribers for service or equipment that exceed the maximum permitted amounts specified herein in accordance with 47

incurred exclusively to support the equipment basket or a specific service cost category shall be directly assigned to that service cost category or the equipment basket where possible”).

C.F.R. § 76.942(d), and shall include interest computed at applicable rates published by the Internal Revenue Service for tax refunds and additional tax payments, pursuant to 47 C.F.R. § 76.942(e).

72. Any charges for equipment, installation, or other services based on an hourly rate shall reflect an HSC no greater than the maximum permissible HSC shown above.

73. Pursuant to ER § 5.2, Comcast shall file with the County within ninety days from the date of this Order a certification, signed by an authorized representative of Comcast, stating whether Comcast has complied fully with all provisions of this Order, describing in detail the precise measures taken to implement this Order.

74. In future rate filings with the County, the amounts shown in Comcast's filing and used to calculate its programming costs must be based on Comcast's actual payments rather than on accrued programming costs, as indicated in paragraphs 38-39 above, and the support for those actual costs must be included with Comcast's annual rate filing.

75. Comcast shall not charge any rate higher than the rate set herein, nor increase that rate, nor impose on subscribers any other charge for basic service or equipment not specified herein or in the County's previous rate orders, including but not limited to bulk and commercial rates (to the extent such limitation is permitted by applicable law), unless such charge is first filed with and approved by the County, in accordance with applicable law and regulations, including but not limited to the notice requirements imposed by 47 C.F.R. § 76.932, or as otherwise expressly permitted by applicable law and regulations.

76. Comcast may charge rates less than the maximum rates indicated above for basic service and equipment, as long as such rates are consistent with applicable law and are applied in

a uniform and nondiscriminatory way, pursuant to applicable federal, state, and local laws and regulations.

77. Pursuant to ER § 4.3, the rates set herein are subject to further reduction and refund to the extent permitted under applicable law and regulations, as the same may be amended from time to time.

78. The findings herein are based on the representations of Comcast. Should information come to the County's attention that these representations were inaccurate in any material way, the County reserves the right to take appropriate action. This Order is not to be construed as a finding that the County has accepted as correct any specific entry, explanation or argument made by Comcast not specifically addressed herein.


79. The County reserves all of its rights with respect to rate regulation, including, but not limited to, any right it may have to reopen this rate proceeding based on new information or rulings by a governing authority, if it appears that such new information or rulings could alter the reasonable rates prescribed by FCC regulations, pursuant to ER § 4.3, and any right it may have to "true up" overcharges or undercharges in connection with future rate filings pursuant to 47 C.F.R. § 76.922(e)(3).

80. This Order constitutes the written decision required by 47 C.F.R. § 76.936(a).

81. To the extent that the Executive Regulation would impose deadlines or hearing requirements more stringent than those observed with respect to this process, and waiver of such requirements would be consistent with applicable FCC regulations and would not cause substantial harm to any party, the County Executive hereby waives such requirements, pursuant to ER § 6.1(c).

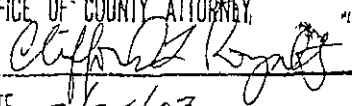
82. This Order shall be effective immediately upon its approval by the County Executive, pursuant to ER § 4.1.

83. This Order shall be released to the public and to Comcast, and a public notice shall be published stating that this Order has been issued and is available for review, pursuant to ER § 4.1 and 47 C.F.R. § 76.936(b).



Douglas M. Duncan
County Executive

3/28/07
Date

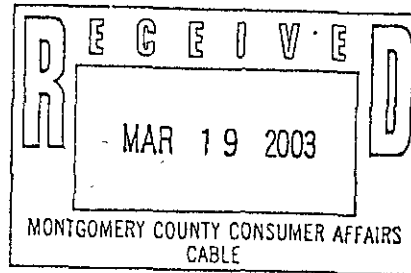
APPROVED AS TO FORM AND LEGALITY,
OFFICE OF COUNTY ATTORNEY,
BY 
DATE 3/25/07

ATTACHMENT 1: REPORT OF ASHPAUGH & SCULCO, CPAs, PLC

February 27, 2003

AS1011-08

Frederick E. Ellrod III, Esquire
Miller & Van Eaton, P.L.L.C.
1155 Connecticut Avenue, N.W.
Suite 1000
Washington, DC 20036-4306



**SUBJECT: Review of the FCC Forms 1240 and 1205 of Comcast of Maryland, Inc.
Filed with Montgomery County, Maryland on April 1, 2002**

Dear Mr. Ellrod:

Ashpaugh & Sculco, CPAs, PLC ("A&S") were requested to assist Montgomery County ("County") with the review of the FCC Forms 1240 and 1205 filed by Comcast of Maryland, Inc. ("Comcast") on April 1, 2002. This letter report will address the steps taken in the review and our findings.

The County submitted its initial request for information to Comcast May 16, 2002. Comcast provided a partial response June 6, 2002, and provided additional information in response to the initial request and subsequent requests during the period from July 1 through December 23. While Comcast's December 23 response included revised calculations of Comcast's 1240 and 1205, Comcast's proposed rates are based on the April 1 filing. Unless specifically stated otherwise, all references to Comcast's 1240 and 1205 will be to the only officially filed Forms of April 1, 2002.

A&S reviewed and analyzed Comcast's supporting data and its responses and then recalculated Comcast's FCC Forms 1240 and 1205. This report discusses our findings and our recommended changes based on the issues we have identified in the Comcast filed FCC Forms and supporting information. Attached to this letter report are:

- Appendix A - identifies the rates determined and recommended by A&S from our review of these filings;
- Appendix B - a comparison of the current programming, equipment, and installation rates with those originally proposed by Comcast and those recommended by A&S in this report;
- Appendix C - A&S's recalculation of Comcast's FCC Form 1240;
- Appendix D - A&S's recalculation of Comcast's FCC Form 1205;
- Appendix E - A&S's analysis of channels on the Basic Service Tier;
- Appendix F - A&S's recalculation of maintenance facilities costs;
- Appendix G - A&S's recalculation of installation material and supplies;

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3/21/2003

- Appendix H - A&S's recalculation of installation and maintenance hours;
- Appendix I - A&S's determination of converter maintenance provision;
- Appendix J - A&S's analysis of contract hours and labor billings in 2001;
- Appendix K - A&S's analysis of plant and depreciation;
- Appendix L - A&S's determination of allocation of phone calls;
- Appendix M - A&S's analysis of installer labor hours and determination of total installer labor hours used in Appendix G;
- Appendix N - A&S's determination of franchise-related costs;
- Appendix O - A&S's determination of interest on franchise-related costs;
- Appendix P - Copy of the FCC Inflation Updates as of March 16, 2001;
- Appendix Q - A&S's determination of programming costs and number of subscribers;
- Appendix R - Channel line-ups filed by Comcast with 2001 and 2002 FCC Form 1240;
- Appendix S - Channel line-up cards dated August 22, 2000, September 18, 2000 and February 16, 2001; and,
- Appendix T - Appendices F from the 3rd Quarter 2000, 4th Quarter 2000 and 1st Quarter 2001 quarterly reports of Columbia Telecommunications Company, Inc. to the Montgomery County Cable Office.

SUMMARY

Our review of Comcast's filed FCC Form 1240 identified several areas of concern. We recalculated the number of subscribers in the true-up period. We also recalculated the programming cost of Comcast for the true-up period and the projected period based on information provided in support of the programming rates and on the revised number of subscribers. We have included changes made by Comcast in the channel line-up and flowed these changes through to the determination of rates. We have corrected the channel count. We refreshed the inflation rates in Worksheet 1 and in Module C of the 1240. These changes, which will be discussed in detail below, impact the Maximum Permitted Rate ("MPR"), Line 19 of the 1240. Our changes reduce the MPR from Comcast's filed amount of \$20.0809 to \$18.9521¹. Including the 5.0% franchise fee, A&S's maximum rate for the Basic Service Tier is \$19.95.

We also identified several changes to Comcast's 1205 filing and the resulting equipment and installation rates, which will be discussed in detail below.

¹ The MPR as determined by A&S includes the FCC User Fee of \$.04 per subscriber. Comcast has indicated it will line itemize this fee on subscriber bills. If Comcast were to show on the bills an amount net of the FCC User Fee, that amount could not exceed \$18.9121.

FCC FORM 1240

The first step in our review was to input the FCC Forms filed by Comcast with the County into the FCC spreadsheets to generate copies of the FCC's forms. With these spreadsheet packages, we were able to duplicate Comcast's filing and the resulting rates. We verified that the rates and other components of the previous 1240 approved by the County were carried over to this filing.

INFLATION FACTOR

Since we were making other changes to the 1240, we were required under the FCC's rules to refresh and correct the inflation factors for October 2001 through February 2002 in Worksheet 1. Comcast's calculation showed 2.25% for this period. The FCC's published rates were -0.11% (negative) for October through December and 1.21% for January and February. [See Appendix P to this letter report.] Reflecting these amounts decreases the Average Inflation Factor for the True-Up Period 1, Line C3 of the 1240, from 1.0229 to 1.0153. Additionally, we refreshed the inflation rate on Line C5 of the 1240 from 1.0225 to the current published rate of 1.0124. The FCC's rules state:

Line C5 Current FCC Inflation Factor. Enter the factor which will be used to calculate the inflation segment for the Projected Period. Multiply Line C2 by the quarterly inflation factor most recently released by the Commission. The quarterly inflation factor should be in the form of "1" plus the inflation figure. So, if the figure announced by the Commission is 3%, perform the multiplication with "1.03".

(Emphasis added)

Since we were making other changes and corrections to the 1240, we updated this factor to the FCC's most recently published factor. [See Appendix P to this letter report.]

NUMBER OF SUBSCRIBERS

Our review requested detailed support for the number of subscribers. Page 3 of Appendix Q details each of the categories and our analysis of the support provided. In addition, Comcast provided support for the number of "Bulk" subscribers which is also included in this analysis. All subscribers receive the same programming and benefits of the franchise as all other subscribers, but some do not pay the monthly fee for a multitude of reasons. For example, some of the free subscribers are employees and some are related to marketing activities. If they were not included in the count, all other subscribers would be required to subsidize Comcast's decision to provide free service. We do not believe this is appropriate and have included free subscribers in the count.

Making the above changes to the subscriber count increases the number for the true-up period from 218,389 to 219,099 as shown on Line A1 of the 1240 (Appendix C). This has the effect of reducing the MPR by \$.02193.

CHANNEL COUNT

Comcast has made changes to the programming of and the number of channels carried on the Basic Service Tier ("BST"). These changes and the resulting channel counts for the True-Up Period and the Projected Period are shown on Appendix E. The channel line-up support included by Comcast with its March 30, 2001 filing of the FCC Form 1240 filing shows 38 BST channels for the period of March 1, 2000 through March 15, 2001, 38 BST channels for March 16, 2001 through April 15, 2001 and 38 BST channels for April 16, 2001 through June 30, 2002. In addition the September 18, 2000 channel line-up card shows 38 channels on the BST. (See Appendix R to this report.)

However, in the support with its April 1, 2002 FCC Form 1240 filing, Comcast shows 36 channels on the BST for March 1, 2001 through April 15, 2001 and 36 channels on the BST for the period of April 16, 2001 through December 27, 2001. (See Appendix R to this report.) In neither support of the filed Form 1240s did Comcast include "The Open Channel" which is shared with "NASA" in the channel count. Comcast acknowledged this in regard to the 2002 filing in response to our information request. But, in discussion of the channel count and based on additional information provided in response to our draft analysis, Comcast declared that while "The Game Show Network" was identified as a BST channel, and shared with pay-per-view ("PPV"), in the support for the period of March 2000 through April 2001, it actually should have been counted as a PPV channel since the BST programming was only carried 4 hours per day. The remaining time it was "InDemand 1" showing "Sneak Prevue" when the subscriber was not watching PPV. Comcast claims that since Sneak Prevue is carried on another BST channel it cannot be used to substantiate the count of this channel as a BST channel. For this report, we have accepted this change.

The filed support for the 2001 1240 also showed the channel carrying the "Interfaith Network" as a BST channel. In the course of discussion however, Comcast claimed that the supporting documents were in error and that the Interfaith Channel should have been shown as a Preferred Tier channel. We disagree. In addition to the support provided by Comcast for its initial filing, we have located channel line-ups provided to subscribers and the County's Cable Office by Comcast dated August 22, 2000, September 18, 2000 and February 16, 2001 showing Interfaith on the BST. Copies of these channel line-up cards are provided as Appendix T to this report. We also have been provided copies of the 3rd Quarter 2000, 4th Quarter 2000 and 1st Quarter 2001 Appendix F to the quarterly reports provided to the County Cable Office by its engineering consultant, Columbia Telecommunications Company, Inc., that also identify Interfaith as a BST channel. Copies of that Appendix F for those quarters is included in this report as Appendix T. While Comcast has provided additional information identifying Interfaith as a Preferred Tier channel in 1996, 1997 and 1999, it has not provided any such support for the 6 month period preceding the True-up Period of the 2002 filed 1240 (March 1, 2001 through February 28, 2002). This is significant for the instant filing because the BST channel count reduces from 37 to 36. As shown on Worksheets 4 and 5 of our 1240, the channel reduction results in a reduction of \$.3995 in the BST rate for the True-Up Period.²

² We note "Court TV" is shown in some of the documents as on the BST while others show it on the Preferred Tier. We continue to count it on the Preferred Tier.

In December 2001, Comcast again made changes to the BST as a result of several switches between tiers and adding and dropping some channels, but the count remained at 36 channels. Comcast added the Home Shopping Network (Channel 99) and a leased access channel (Channel 95) in January 2003, increasing the total number of BST channels to 38. Worksheet 5 Projected Period shows the increase in the BST rate of \$.7987 of adding these channels.

PROGRAMMING EXPENSE

Pages 1 and 2 of Appendix Q shows our determination of programming expenses for the True-Up Period and the Projected Period.³ In response to the information request, Comcast provided supporting detail for programming costs for the True-Up Period. Our analysis shows Comcast over-stated programming costs for the True-Up Period. While this report does not discuss specific details of our differences due to Comcast's request for confidentiality, in general the differences relate to (1) claims of per subscriber cost when the cost was a lump amount, (2) not including discounts and credits in the per subscriber rates, (3) using the wrong rates and (4) the count of the number of subscribers in determining the amount of programming costs.

Correcting these items reduces the annual external costs per subscriber included in Worksheet 7 for the True-Up Period by \$1.74501. For the Projected Period, the annual reduction per subscriber is \$1.94182.

The MPR approved from Comcast's prior filed FCC Form 1240 included programming costs for the Projected Period of \$1.5172, which is 8.01% of the MPR. The MPR determined in our 1240 included as Appendix C includes programming costs per subscriber of \$1.4584, 7.90% of the MPR. While there has been an increase in per channel costs for programming on the channels that remained constant between the years, this shows a decrease of \$.0588 per subscriber or a 3.88% reduction. The difficulty with this comparison is that Comcast has changed the channels included in the calculation between the years.

FRANCHISE-RELATED COSTS

Franchise-related costs ("FRC") are identified in the Form 1240 at Line 707 of Worksheet 7, Projected Period. These amounts are supported by Appendices N and O. Consistent with the agreement in 1999 with the then current operator, Prime Communications, we have included carrying costs (interest) at 7.0% per year on the amortizable amounts. While we have included the interest in Line 707 for the Projected Period, we have input the interest for the True-Up Period on Line H12 to prevent the compounding of additional interest in the Form 1240 at 11.25%.

To calculate the amount of FRC per subscriber per month included in the MPR, you would need to take the amount on Line 707 for the Projected Period divided by the projected number of subscribers (shown on Line B3 of the 1240) divided by 12. This calculation

³ Comcast has requested that the specific cost information related to each channel be treated as confidential. For this reason, only the total cost is shown in our supporting documents. (See Page 1, Line 12 of Appendix P.) Should Comcast challenge our calculations and it become necessary to provide this detail, we will provide a confidential version of this Appendix.

Frederick E. Ellrod III, Esquire
February 27, 2003
Page 6 of 9

determines a monthly cost of \$1.4364 or \$1.44 rounded. If Comcast itemizes FRC on subscriber's bills, this is the amount that should be shown.

CONCLUSION

As indicated above, the resulting MPR from our changes is \$18.9521, which rounds to \$18.95. We recommend the County: (i) reject the filing of Comcast; (ii) adopt A&S's 1240, which is attached as Appendix C to this letter report; and (iii) approve the MPR of \$18.9521 as recalculated by A&S. In the order, the County should state that if any information should become known in the future which would impact these rates, the County may revisit this decision. The County should further state that (1) this amount includes the FCC User Fee of \$0.04 and (2) this is the maximum rate allowed for the Basic Service Tier under the FCC's rules.

FCC FORM 1205

Regarding the 1205, we are recommending several changes to the equipment rates and installation charges proposed by Comcast as shown in Appendix B.

MAINTENANCE FACILITIES AND TELEPHONE EQUIPMENT

A&S has analyzed Maintenance Facilities cost as shown in Appendix F. These costs include the equipment associated with Comcast's call center such as telephone and other computer equipment. The information requests specifically requested detail of the functions performed by Comcast's call center. Comcast acknowledged publicly in early 2001 that the call center operations are increasingly used for marketing activities and that it maintains statistical data on this marketing – the digital sell-in rate ("DSI") and the high-speed data service sell-in rate ("OSI") are two such statistics.⁴ Apparently, Comcast has now implemented procedures to track these marketing activities to this level. With the identification of these types of activities, it is obvious that the prior allocations based solely on the original designation of the purpose of each call is not sufficient.

Appendix L shows the allocation based on this prior methodology. The prior information on activities within the call centers does not provide the necessary information to appropriately allocate costs between activities that fall within the structure of regulated costs captured in the FCC Form 1205 and other non-regulated costs, including those related to marketing activities by customer service representatives. However in two separate responses specifically asking for this data, Comcast has refused to provide the requested information. In discussions with representatives of Comcast, it was acknowledged that this information was available for 2001, but it was captured on a larger basis and not for the principal call center serving Montgomery County. When we requested the information on the larger basis and/or County specific for 2002 so as to try to determine an allocation based on this closely analogous information, Comcast again refused to provide it.

⁴ The DSI and OSI is addressed by Comcast's Brian Roberts in the May 1, 2002 meeting at Banc of America Securities' Growth Telecommunications, Media & Entertainment Conference as shown at the bottom of page 6 and continuing over to the top of page 7 of the transcription. See <http://www.sec.gov/Archives/edgar/data/1166691/0000950103-02-000449.txt>

Comcast bears the burden of proof and may not choose to not respond to a valid request of the County. While it appears that Comcast's actions are trying to force us to make an allocation based on information known to produce an incorrect allocation of costs to the 1205 by refusing to provide the requested data, it does not appear reasonable to allocate zero. Even though Comcast has failed to carry its burden of proof with respect to call center costs, it seems likely that some of Comcast's call center time may properly be allocable to the equipment basket. We recommend the County assume for purposes of this rate order that some percentage of the call center costs should be allowed in the equipment basket, even in the absence of any evidence from Comcast that would support such allocation. In the absence of the statistical information Comcast has refused to provide, it is reasonable to arrive at an appropriate allocation based on common telephone marketing techniques. If a subscriber calls with a service-related question, a customer service representative (CSR) is likely to seek new business by encouraging the subscriber to order new or expanded services. Such services, with their advantages, costs, restrictions and conditions, may require considerable time to explain. Each question asked by the subscriber is likely to elicit a scripted response designed to supply more reasons for the subscriber to order a service. It is not unlikely that what might have been a one-minute conversation to place a service call could, on the average, develop into ten minutes or more of marketing effort.⁵ Each CSR is likely to prolong a call if there is a chance to make a sale. Moreover, the complexity of modern broadband technology is likely to require extended explanations and to involve numerous subscriber questions and perhaps misunderstandings. For example, if the proffered service is broadband Internet access – one of the fastest-growing and most profitable of cable operators' services – a sales talk with an interested customer might easily consume fifteen minutes or more beyond the time span of the subscriber's initial question or request. In light of these and similar considerations, and in the absence of information from Comcast as to the appropriate percentage, we recommend that the County include approximately 10% of the costs related to calls that would be allocated to the equipment basket according to prior years' methodology. As shown on Appendix F, we have adjusted the calculations attached to incorporate an allocation of ten percent.

We have also made this same adjustment to costs of computer equipment since we anticipate the information on call center activity (orders, work activity, sales efforts) will impact the determination of this allocation.

EQUIPMENT / CONVERTER MAINTENANCE

Appendix H shows the determination of costs associated with equipment and converter maintenance. Maintenance hours associated with leased equipment and included in Schedule C of the 1205 are determined on Appendix G. In our analyses from prior years, maintenance costs associated with retrieval of converters by contract labor was included in the equipment rate determination by determining the associated hours and including these contract labor costs in the determination of the hourly service charge ("HSC"). In this analysis, we are directly assigning such costs to converter maintenance as shown in Appendix H and

⁵ It should also be noted that Comcast uses the hold time to also market to subscribers by continually playing recorded advertisements of available programming and services.

including the allocated amount of converter maintenance costs as an addition to depreciation expense on Line J of Schedule C. We are treating the expense component identified in Comcast's financial records as "Converter Maintenance Expense" in the same manner. Comcast handles the other costs listed in Appendix H in a similar manner. Directly assigning these costs to equipment eliminates the flow-through impacts of such costs on the HSC resulting in a cleaner determination of equipment rates and installation charges. The total costs in the 1205 (commonly referred to as the "equipment basket") remain the same. Since we have directly assigned these costs to equipment we have also eliminated the associated maintenance hours from the 1205 and have not included these costs in Schedule B.

LABOR HOURS

As shown in Appendix G, we recalculated labor hours associated with 1205 related activity used to determine the HSC based on an analysis of contract labor as shown in Appendices J, K and L and the analysis of the in-house labor force shown in Appendix M.

Contract Labor

For contract labor, we did a detailed analysis of all contract labor invoices for 2001 as shown in Appendix J. In Appendix L, we summarized the analyzed amounts into allocated labor hours and dollars associated with 1205 regulated activities. The results of this analysis were then carried forward to Appendix G.

In-House Labor

A&S analyzed installation labor based on the employees of the department provided by Comcast. The actual hours in 2001 were determined on an employee basis as worked hours plus vacation, holiday, personal leave and training hours. The totals shown at the bottom of Appendix M were then carried forward to Appendix G.

Installation Activity Times

As shown in Appendix G, the times used in Schedule D of the 1205 associated with installation activities are determined in the "Weighted Times" column. This methodology was derived with the prior operators to account for the percentage of time within 12 inches of the home, as shown in the "1205 %" column. Comcast continued to use this methodology in the instant filing.

Labor Allocation Factor

Our determination of labor hours in Appendix G also derives the Percentage of Regulated Hours to Total Hours of 36.10%, as shown on Line (m). This percentage is used to allocate labor-related costs associated with 1205 activities. While Comcast's filing determined a percentage of 52.52% in the same manner, its revised information corrected this percentage to 32.75%. The explanation of the difference between the 36.10% and the 32.75% relates to our difference in "Net Annual Productive Hours". Comcast's revised information determines an amount of 1826.78, while A&S determines an amount of 1810.41, based on the components shown in Appendix M and used in Lines (a) through (g) of this calculation on Appendix G. As the mix of employees changes over time, this calculation would also change. For example, Appendix M shows several employees with high numbers of unproductive hours

Frederick E. Ellrod III, Esquire

February 27, 2003

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(vacation, training, personal time) in 2001. Comcast explained that this was due to carry-over of leave hours from the prior operator that were required to be taken in 2001. This high number should not occur in future filings.

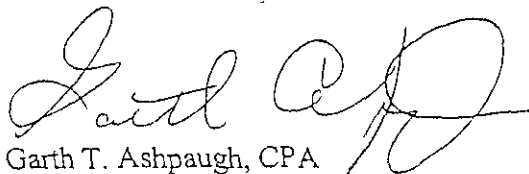
Our calculation of net annual productive hours is used to determine our total annual productive hours for installation employees of 118,192.58, which is then increased to include overtime of 13.12% to 133,698.09. Installation activity is the same whether it occurs during normal work hours or during overtime hours. All installation activities of employees, overtime or not, are supported by the Comcast's expenses shown in the supporting financial records. In order to properly allocate these costs across all activities, all working hours must be included. The total number of hours is then compared to the number of installation department regulated hours to arrive at the allocation percentage.

CONCLUSION

We recommend the County approve the proposed equipment rates and installation charges, as recalculated by A&S and set forth in Appendix A. As with the 1240 discussed above, the County should state that if any information should become known in the future that would impact these rates, the County may revisit this decision. The County should further state that these are the maximum rates allowed for equipment rates and installation charges under the FCC's rules. If you have any questions or require any further information, please let me know.

Very truly yours,

ASHPAUGH & SCULCO, CPAs, PLC



Garth T. Ashpaugh, CPA
President and Member

Cc: Jane Lawton, Cable Communications Administrator, Montgomery County, Maryland

Enclosure

2002 1240 1205 Report

3/21/2003

APPENDIX A

MONTGOMERY COUNTY, MARYLAND
COMCAST OF MARYLAND, INC.

RECOMMENDED RATES

Line No.	Type of Service	Rates Recommended For Approval	Franchise Fees	Recommended Rates Including Franchise Fees of 5.00%
	<u>Monthly Rate</u>			
1	Maximum Permitted Rate - Basic Tier	\$18.95	\$1.00	\$19.95
2	Remote	\$0.25	\$0.01	\$0.26
3	Converter Type 1 - Addressable	\$1.76	\$0.09	\$1.85
4	Converter Type 2 - Non-addressable	\$0.00	\$0.00	\$0.00
	<u>Per Activity</u>			
5	Installation of Unwired Home	\$53.21	\$2.80	\$56.01
6	Installation of Prewired Home	\$35.19	\$1.85	\$37.04
7	Installation of Reconnect	\$33.75	\$1.78	\$35.53
8	Additional Connection @ Installation of Unwired Home	\$23.36	\$1.23	\$24.59
9	Additional Connection @ Installation of Prewired Home	\$16.04	\$0.84	\$16.88
10	Additional Connection @ Reconnect	\$10.69	\$0.56	\$11.25
11	Additional Connection Separate Trip	\$35.18	\$1.85	\$37.03
12	Custom Work 15 Minutes	\$7.04	\$0.37	\$7.41
13	Custom Work 30 Minutes	\$14.07	\$0.74	\$14.81
14	Custom Work 1 Hour	\$28.14	\$1.48	\$29.62
15	Tier Change with Service Call	\$21.11	\$1.11	\$22.22
16	Tier Change without Service Call	\$1.99	\$0.10	\$2.09

APPENDIX B

11

MONTGOMERY COUNTY, MARYLAND
COMCAST CABLEVISION OF POTOMAC, LLC
REVIEW OF 2002 FCC FORMS 1240 & 1205
COMPARISON OF CURRENT RATES, COMCAST FILED RATES, COMCAST REVISED RATES & PROPOSED RATES

Date Prepared February 27, 2003

Line No	Type of Service	Rates Excluding Franchise Fees				Rates Including Franchise Fees of 5.0%			
		Current Rates	Comcast Rates Filed 4/1/2002	Comcast Rates Per 12/23/02 Revisions	A&S Proposed Rates	Current Rates	Comcast Rates Filed 4/1/2002	Comcast Rates Per 12/23/02 Revisions	A&S Proposed Rates
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
	<u>Monthly Rate</u>								
1	Basic Tier	\$17.47	\$20.08	\$19.57	\$18.95	\$18.39	\$21.14	\$20.60	\$19.95
2	Remote	\$0.22	\$0.37	\$0.36	\$0.25	\$0.23	\$0.39	\$0.38	\$0.26
3	Converter Type 1 - Addressable	\$1.00	\$1.89	\$1.85	\$1.76	\$1.05	\$1.99	\$1.95	\$1.85
4	Converter Type 2 - Non-addressable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<u>Per Activity</u>								
5	Unwired Home Installation	\$39.17	\$56.40	\$52.59	\$53.21	\$41.23	\$59.37	\$55.36	\$56.01
6	Prewired Home Installation	\$25.99	\$37.24	\$34.57	\$35.19	\$27.36	\$39.20	\$36.39	\$37.04
7	Reconnection of Service	\$24.68	\$35.48	\$33.17	\$33.75	\$25.98	\$37.35	\$34.92	\$35.53
8	New Outlet Install / Unwired Home	\$17.25	\$24.72	\$22.95	\$23.36	\$18.16	\$26.02	\$24.16	\$24.59
9	New Outlet Install / Prewired Home	\$11.85	\$16.98	\$15.76	\$16.04	\$12.47	\$17.87	\$16.59	\$16.88
10	New Outlet Install / Reconnection	\$7.48	\$14.32	\$10.51	\$10.69	\$7.87	\$11.92	\$11.06	\$11.25
11	Install New Outlet / Separate Trip	\$25.98	\$37.23	\$34.57	\$35.18	\$27.35	\$39.19	\$36.39	\$37.03
12	Custom Work 15 minutes	\$4.92	\$7.45	\$6.91	\$7.04	\$5.18	\$7.84	\$7.27	\$7.41
13	Custom Work 30 minutes	\$9.85	\$14.89	\$13.83	\$14.07	\$10.37	\$15.67	\$14.56	\$14.81
14	Custom Work 1 Hour	\$19.69	\$29.79	\$27.65	\$28.14	\$20.73	\$31.36	\$29.11	\$29.62
15	Hourly Service Charge	\$19.69	\$29.79	\$27.65	\$28.14	\$20.73	\$31.36	\$29.11	\$29.62
16	Tier Change with Service Call	\$15.59	\$22.34	\$20.74	\$21.11	\$16.41	\$23.52	\$21.83	\$22.22
17	Tier Change without Service Call	\$1.99	\$1.99	\$1.99	\$1.99	\$2.09	\$2.09	\$2.09	\$2.09

APPENDIX C

FCC FORM 1240
UPDATING MAXIMUM PERMITTED RATES FOR REGULATED CABLE SERVICES

Cable Operator:

Name of Cable Operator COMCAST CABLE OF MARYLAND, INC.		
Mailing Address of Cable Operator 20 WEST GUDE		
City ROCKVILLE	State MD	ZIP Code 20850

1. Does this filing involve a single franchise authority and a single community unit? YES NO

	X
--	---

If yes, complete the franchise authority information below and enter the associated CUID number here:

2. Does this filing involve a single franchise authority but multiple community units? YES NO

X	
---	--

If yes, enter the associated CUIDs below and complete the franchise authority information at the bottom of this page:

3. Does this filing involve multiple franchise authorities?

If yes, attach a separate sheet for each franchise authority and include the following franchise authority information with its associated CUID(s):

Franchise Authority Information:

Name of Local Franchising Authority MONTGOMERY COUNTY CABLE OFFICE		
Mailing Address of Local Franchising Authority 100 MARYLAND AVENUE, 3RD FLOOR		
City ROCKVILLE	State MD	ZIP Code 20850
Telephone number (240) 777-3636	Fax Number (240) 777-3770	

4. For what purpose is this Form 1240 being filed? Please put an "X" in the appropriate box.

a. Original Form 1240 for Basic Tier	X
b. Amended Form 1240 for Basic Tier	
c. Original Form 1240 for CPS Tier	
d. Amended Form 1240 for CPS Tier	

5. Indicate the one year time period for which you are setting rates (the Projected Period). TO

07/01/02	06/30/03
----------	----------

(mm/yy)

6. Indicate the time period for which you are performing a true-up. TO

03/01/01	02/28/02
----------	----------

(mm/yy)

7. Status of Previous Filing of FCC Form 1240 (enter an "x" in the appropriate box)

a. Is this the first FCC Form 1240 filed in any jurisdiction?	NO X
b. Has an FCC Form 1240 been filed previously with the FCC?	X

If yes, enter the date of the most recent filing: (mm/dd/yy)

c. Has an FCC Form 1240 been filed previously with the Franchising Authority? YES NO

X	
---	--

If yes, enter the date of the most recent filing: (mm/dd/yy)

8. Status of Previous Filing of FCC Form 1210 (enter an "x" in the appropriate box)

a. Has an FCC Form 1210 been previously filed with the FCC?

YES	NO
X	

If yes, enter the date of the most recent filing:

10/02/95	(mm/dd/yy)
----------	------------

b. Has an FCC Form 1210 been previously filed with the Franchising Authority?

YES	NO
X	

If yes, enter the date of the most recent filing:

10/02/95	(mm/dd/yy)
----------	------------

9. Status of FCC Form 1200 Filing (enter an "x" in the appropriate box)

a. Has an FCC Form 1200 been previously filed with the FCC?

YES	NO
X	

If yes, enter the date filed:

09/06/94	(mm/dd/yy)
----------	------------

b. Has an FCC Form 1200 been previously filed with the Franchising Authority?

YES	NO
X	

If yes, enter the date filed:

09/06/94	(mm/dd/yy)
----------	------------

10. Cable Programming Services Complaint Status (enter an "x" in the appropriate box)

a. Is this form being filed in response to an FCC Form 329 complaint?

YES	NO
	X

If yes, enter the date of the complaint:

	(mm/dd/yy)
--	------------

11. Is FCC Form 1205 Being Included With This Filing

YES	NO
X	

12. Selection of "Going Forward" Channel Addition Methodology (enter an "x" in the appropriate box)

Check here if you are using the original rules [MARKUP METHOD].

Check here if you are using the new, alternative rules [CAPS METHOD].

If using the CAPS METHOD, have you elected to revise recovery for channels added during the period May 15, 1994 to Dec. 31, 1994?

YES	NO
	X

13. Headend Upgrade Methodology

*NOTE. Operators must certify to the Commission their eligibility to use this upgrade methodology and attach an equipment list and depreciation schedule.

Check here if you are a qualifying small system using the streamlined headend upgrade methodology.

Part I: Preliminary Information

Module A: Maximum Permitted Rate From Previous Filing

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
A1	Current Maximum Permitted Rate	\$18.9333				

Module B: Subscribership

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
B1	Average Subscribership For True-Up Period 1	219,099				
B2	Average Subscribership For True-Up Period 2					
B3	Estimated Average Subscribership For Projected Period	223,302				

Module C: Inflation Information

Line	Line Description			
C1	Unclaimed Inflation: Operator Switching From 1210 To 1240			1.0000
C2	Unclaimed Inflation: Unregulated Operator Responding to Rate Complaint			1.0000
C3	Inflation Factor For True-Up Period 1 [Wks 1]			1.0153
C4	Inflation Factor For True-Up Period 2 [Wks 1]			
C5	Current FCC Inflation Factor			1.0124

Module D: Calculating the Base Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
D1	Current Headend Upgrade Segment					
D2	Current External Costs Segment	\$3.2790				
D3	Current Caps Method Segment	\$0.0000				
D4	Current Markup Method Segment	\$0.0300				
D5	Current Channel Movement and Deletion Segment					
D6	Current True-Up Segment	\$0.9645				
D7	Current Inflation Segment	\$0.2993				
D8	Base Rate [A1-D1-D2-D3-D4-D5-D6-D7]	\$14.3604				

Part II: True-Up Period
Module E: Timing Information

Line	Line Description		
E1	What Type of True-Up Is Being Performed? (Answer "1", "2", or "3". See Instructions for a description of these types) If "1", go to Module I. If "2", answer E2 and E3. If "3", answer E2, E3, E4, and E5.		2
E2	Number of Months in the True-Up Period 1		12
E3	Number of Months between the end of True-Up Period 1 and the end of the most recent Projected Period		4
E4	Number of Months in True-Up Period 2 Eligible for Interest		0
E5	Number of Months True-Up Period 2 Ineligible for Interest		0

Module F: Maximum Permitted Rate For True-Up Period 1

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
F1	Caps Method Segment For True-Up Period 1 [Wks 2]	\$0.0000				
F2	Markup Method Segment For True-Up Period 1 [Wks 3]	\$0.0300				
F3	Chan Mvmnt Delem Segment For True-Up Period 1 [Wks' 4/5	(\$0.3994)				
F4	True-Up Period 1 Rate Eligible For Inflation [D8 + F1 + F2 + F	\$13.9911				
F5	Inflation Segment for True-Up Period 1 [(F4*C3)-F4]	\$0.2135				
F6	Headend Upgrade Segment For True-Up Period 1 [Wks 6]					
F7	External Costs Segment For True-Up Period 1 [Wks 7]	\$3.0625				
F8	True-Up Segment For True-Up Period 1	\$0.9649				
F9	Max Perm Rate for True-Up Period 1 [F4 + F5 + F6 + F7 + F8]	\$18.2319				

Module G: Maximum Permitted Rate For True-Up Period 2

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
G1	Caps Method Segment For True-Up Period 2 [Wks 2]					
G2	Markup Method Segment For True-Up Period 2 [Wks 3]					
G3	Chan Mvmnt Delem Segment For True-Up Period 2 [Wks' 4/5					
G4	TU Period 2 Rate Eligible For Inflation [D8 + F5 + G1 + G2 + G					
G5	Inflation Segment for True-Up Period 2 [(G4*C4)-G4]					
G6	Headend Upgrade Segment For True-Up Period 2 [Wks 6]					
G7	External Costs Segment For True-Up Period 2 [Wks 7]					
G8	True-Up Segment For True-Up Period 2					
G9	Max Perm Rate for True-Up Period 2 [G4 + G5 + G6 + G7 + G8]					

Module H: True-Up Adjustment Calculation

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Adjustment For True-Up Period 1						
H1	Revenue From Period 1	45,931,877.42				
H2	Revenue From Max Permitted Rate for Period 1	47,935,069.83				
H3	True-Up Period 1 Adjustment (H2-H1)	\$2,003,192.41				
H4	Interest on Period 1 Adjustment	\$192,024.77				
Adjustment For True-Up Period 2						
H5	Revenue From Period 2 Eligible for Interest					
H6	Revenue From Max Perm Rate for Period 2 Eligible For Intere					
H7	Period 2 Adjustment Eligible For Interest (H6-H5)					
H8	Interest on Period 2 Adjustment (See instructions for formula)					
H9	Revenue From Period 2 Ineligible for Interest					
H10	Revenue From Max Perm Rate for Period 2 Ineligible for Inter					
H11	Period 2 Adjustment Ineligible For Interest (H10-H9)					
Total True-Up Adjustment						
H12	Previous Remaining True-Up Adjustment	\$332,564.69				
H13	Total True-Up Adjustment (H3 + H4 + H7 + H8 + H11 + H12)	\$2,527,781.88				
H14	Amount of True-Up Claimed For This Projected Period	\$2,527,781.88				
H15	Remaining True-Up Adjustment (H13-H14)	\$0.00				

Part III: Projected Period
Module I: New Maximum Permitted Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
11	Caps Method Segment For Projected Period [Wks 2]	\$0.0000				
12	Markup Method Segment For Projected Period [Wks 3]	\$0.0300				
13	Chan Mvmt Deletn Segment For Projected Period [Wks 4/5]	\$0.0000				
14	Proj. Period Rate Eligible For Inflation [D8 + F5 + G5 + I1 + I2]	\$14.6039				
15	Inflation Segment for Projected Period [(I4 * C5) - I4]	\$0.1811				
16	Headend Upgrade Segment For Projected Period [Wks 6]					
17	External Costs Segment For Projected Period [Wks 7]	\$3.2237				
18	True-Up Segment For Projected Period	\$0.9433				
19	Max Permitted Rate for Projected Period [(14 + 15 + 16 + 17 + 18) ¹	\$18.9521	\$20.0809	(\$1.1288)	Comcast Original Filing	
110	Operator Selected Rate For Projected Period		\$19.5708	(\$0.6187)	Comcast Revised Filing	

Note: The maximum permitted rate figures do not take into account any refund liability you may have. If you have previously been ordered by the Commission or your local franchising authority to make refunds, you are not relieved of your obligation to make such refunds even if the permitted rate is higher than the contested rate or your current rate

Certification Statement

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith

Signature	Date
Filing Signed By R. W. Sander, Jr.	4/1/2002
Name and Title of Person Completing this Form:	Richard W. Sander, Jr., Vice President of Finance for the Mid-Atlantic Division
Telephone number	Fax Number
(410) 931-4600	(410) 931-6750

Worksheet 1 - True-Up Period Inflation

For instructions, see Appendix A of Instructions For FCC Form 1240

Line	Period	FCC Inflation Factor
101	Month 1	3.23%
102	Month 2	2.08%
103	Month 3	2.08%
104	Month 4	2.08%
105	Month 5	2.25%
106	Month 6	2.25%
107	Month 7	2.25%
108	Month 8	-0.11%
109	Month 9	-0.11%
110	Month 10	-0.11%
111	Month 11	1.21%
112	Month 12	1.21%
113	Average Inflation Factor for True-Up Period 1	1.0153
114	Month 13	
115	Month 14	
116	Month 15	
117	Month 16	
118	Month 17	
119	Month 18	
120	Month 19	
121	Month 20	
122	Month 21	
123	Month 22	
124	Month 23	
125	Month 24	
126	Average Inflation Factor for True-Up Period 2	

Worksheet 2 - Caps Method True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3 How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4 How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4	5	6	7	8	9
		Previous Regulated Channels	Current Regulated Channels	Net Change	Operators Cap For Channels Added	Operator's Cap For License Fees	License Fee Reserve Used	Total License Fee Reserve Used	Total Operators Cap Used	Total Caps Adjustment
201	Previous Month							\$0.00	\$0.00	\$0.00
202	Month 1							\$0.00	\$0.00	\$0.00
203	Month 2							\$0.00	\$0.00	\$0.00
204	Month 3							\$0.00	\$0.00	\$0.00
205	Month 4							\$0.00	\$0.00	\$0.00
206	Month 5							\$0.00	\$0.00	\$0.00
207	Month 6							\$0.00	\$0.00	\$0.00
208	Month 7							\$0.00	\$0.00	\$0.00
209	Month 8							\$0.00	\$0.00	\$0.00
210	Month 9							\$0.00	\$0.00	\$0.00
211	Month 10							\$0.00	\$0.00	\$0.00
212	Month 11							\$0.00	\$0.00	\$0.00
213	Month 12							\$0.00	\$0.00	\$0.00
214	Average Period 1 Caps Method Adjustment									\$0.0000
215	Month 13									
216	Month 14									
217	Month 15									
218	Month 16									
219	Month 17									
220	Month 18									
221	Month 19									
222	Month 20									
223	Month 21									
224	Month 22									
225	Month 23									
226	Month 24									
227	Average Period 2 Caps Method Adjustment									

Worksheet 2 - Caps Method Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

0

Line	Period	1	2	3	4	5	6	7	8	9
		Previous Regulated Channels	Current Regulated Channels	Net Change	Operators Cap For Channels Added	Operator's Cap For License Fees	License Fee Reserve Used	Total License Fee Reserve Used	Total Operators Cap Used	Total Caps Adjustment
201	Previous Month							\$0.00	\$0.00	\$0.00
202	Month 1							\$0.00	\$0.00	\$0.00
203	Month 2							\$0.00	\$0.00	\$0.00
204	Month 3							\$0.00	\$0.00	\$0.00
205	Month 4							\$0.00	\$0.00	\$0.00
206	Month 5							\$0.00	\$0.00	\$0.00
207	Month 6							\$0.00	\$0.00	\$0.00
208	Month 7							\$0.00	\$0.00	\$0.00
209	Month 8							\$0.00	\$0.00	\$0.00
210	Month 9							\$0.00	\$0.00	\$0.00
211	Month 10							\$0.00	\$0.00	\$0.00
212	Month 11							\$0.00	\$0.00	\$0.00
213	Month 12							\$0.00	\$0.00	\$0.00
214	Average Period 1 Caps Method Adjustment									\$0.0000

Worksheet 3 - Markup Method True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	

Question 1 Indicate the period for which this worksheet is being used (Put an "X" in the appropriate box.)

Question 2 Indicate the tier for which this worksheet is being used (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4	5	6	7	
		Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment	
301	Previous Month							0.0300	
302	Month 1					0	\$0.00	0.0300	
303	Month 2					0	\$0.00	0.0300	
304	Month 3					0	\$0.00	0.0300	
305	Month 4					0	\$0.00	0.0300	
306	Month 5					0	\$0.00	0.0300	
307	Month 6					0	\$0.00	0.0300	
308	Month 7					0	\$0.00	0.0300	
309	Month 8					0	\$0.00	0.0300	
310	Month 9					0	\$0.00	0.0300	
311	Month 10					0	\$0.00	0.0300	
312	Month 11					0	\$0.00	0.0300	
313	Month 12					0	\$0.00	0.0300	
314	Average Period 1 Markup Method Adjustment								0.0300
315	Month 13								
316	Month 14								
317	Month 15								
318	Month 16								
319	Month 17								
320	Month 18								
321	Month 19								
322	Month 20								
323	Month 21								
324	Month 22								
325	Month 23								
326	Month 24								
327	Average Period 2 Caps Method Adjustment								

Worksheet 3 - Markup Method Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X

Question 1 Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2 Indicate the tier for which this worksheet is being used (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3 How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4	5	6	7
		Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment
301	Previous Month							\$0.03
302	Month 1					0	\$0.00	\$0.03
303	Month 2					0	\$0.00	\$0.03
304	Month 3					0	\$0.00	\$0.03
305	Month 4					0	\$0.00	\$0.03
306	Month 5					0	\$0.00	\$0.03
307	Month 6					0	\$0.00	\$0.03
308	Month 7					0	\$0.00	\$0.03
309	Month 8					0	\$0.00	\$0.03
310	Month 9					0	\$0.00	\$0.03
311	Month 10					0	\$0.00	\$0.03
312	Month 11					0	\$0.00	\$0.03
313	Month 12					0	\$0.00	\$0.03
314	Average Period 1 Markup Method Adjustment							\$0.0300

TABLE A.

NON-EXTERNAL COST ADJUSTMENT FOR
 CHANGES IN CHANNELS

Average Channels		Adjustment per channel
From:	To:	
7	7	\$0.52
7.5	7.5	\$0.45
8	8	\$0.40
8.5	8.5	\$0.36
9	9	\$0.33
9.5	9.5	\$0.29
10	10	\$0.27
10.5	10.5	\$0.24
11	11	\$0.22
11.5	11.5	\$0.20
12	12	\$0.19
12.5	12.5	\$0.17
13	13	\$0.16
13.5	13.5	\$0.15
14	14	\$0.14
14.5	14.5	\$0.13
15	15.5	\$0.12
16	16	\$0.11
16.5	17	\$0.10
17.5	18	\$0.09
18.5	19	\$0.08
19.5	21.5	\$0.07
22	23.5	\$0.06
24	26	\$0.05
26.5	29.5	\$0.04
30	35.5	\$0.03
36	46	\$0.02
46.5	99	\$0.01

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Worksheet 4 - Residual True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1 Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Period One						
401	Average Permitted Charge	\$17.4700				
402	Average External Costs	\$3.0625				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method	\$0.0000				
404	Average Tier Residual [401-402-403]	\$14.4075				
405	Average Channels per Regulated Tier	36.0769				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	36.0769				
408	Average Period 1 Per Channel Residual [404/407]	\$0.3994				
Period Two						
409	Average Permitted Charge					
410	Average External Costs					
411	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
412	Average Tier Residual [409-410-411]					
413	Average Channels per Regulated Tier					
414	Average Caps Method Channels per Tier					
415	Average Remaining Channels [413-414]					
416	Average Period 2 Per Channel Residual [412/415]					

Worksheet 4 - Residual Projected Period

Question 1 Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Period One						
401	Average Permitted Charge	\$18,9333				
402	Average External Costs	\$3,2237				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method	\$0.0000				
404	Average Tier Residual (401-402-403)	\$15,7096				
405	Average Channels per Regulated Tier	36,9231				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels (405-406)	36,9231				
408	Average Period 1 Per Channel Residual (404/407)	\$0.4255				

Worksheet 5 - Channel Movement and Deletion True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Question 2. Indicate the tier for which this worksheet is being used (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

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Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1 Residual of Channels Deleted From Tier	2 Residual of Channels Moved (added) to Tier	3 Net Per-Channel Cost Adjustment [Column 2 - Column 1]	4 Cumulative Net Per-Channel Cost Adjustment
501	Previous Period				\$0.0000
502	Month 1	\$0.3994		(\$0.3994)	(\$0.3994)
503	Month 2			\$0.0000	(\$0.3994)
504	Month 3			\$0.0000	(\$0.3994)
505	Month 4			\$0.0000	(\$0.3994)
506	Month 5			\$0.0000	(\$0.3994)
507	Month 6			\$0.0000	(\$0.3994)
508	Month 7			\$0.0000	(\$0.3994)
509	Month 8			\$0.0000	(\$0.3994)
510	Month 9			\$0.0000	(\$0.3994)
511	Month 10			\$0.0000	(\$0.3994)
512	Month 11			\$0.0000	(\$0.3994)
513	Month 12			\$0.0000	(\$0.3994)
514	Average Period 1 Channel Movement and Deletion Adjustment				(\$0.3994)
515	Month 13				
516	Month 14				
517	Month 15				
518	Month 16				
519	Month 17				
520	Month 18				
521	Month 19				
522	Month 20				
523	Month 21				
524	Month 22				
525	Month 23				
526	Month 24				
527	Average Period 2 Channel Movement and Deletion Adjustment				

Worksheet 5 - Channel Movement and Deletion Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

0

Line	Period	1	2	3	4
		Residual of Channels Deleted From Tier	Residual of Channels Moved (added) to Tier	Net Per-Channel Cost Adjustment [Column 2 - Column 1]	Cumulative Net Per-Channel Cost Adjustment
501	Previous Period				(\$0.3994)
502	Month 1			\$0.0000	(\$0.3994)
503	Month 2			\$0.0000	(\$0.3994)
504	Month 3			\$0.0000	(\$0.3994)
505	Month 4			\$0.0000	(\$0.3994)
506	Month 5			\$0.0000	(\$0.3994)
507	Month 6			\$0.0000	(\$0.3994)
508	Month 7		\$0.7987	\$0.7987	\$0.3994
509	Month 8			\$0.0000	\$0.3994
510	Month 9			\$0.0000	\$0.3994
511	Month 10			\$0.0000	\$0.3994
512	Month 11			\$0.0000	\$0.3994
513	Month 12			\$0.0000	\$0.3994
514	Average Period 1 Channel Movement and Deletion Adjustment				\$0.0000

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Worksheet 7 - External Costs True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	12

Question 1 For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2 How long is the first period, in months, for which rates are being set with this worksheet?

Question 3 How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	Basic	Tier 2	Tier 3	Tier 4	Tier 5
Period 1						
External Costs Eligible for Markup						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$3,645,292.28				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$439,108.75				
704	External Costs Eligible For 7.5% Markup	\$4,084,401.03				
705	Marked Up External Costs	\$4,390,731.11				
External Costs Not Eligible for Markup						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$3,555,925.95				
708	Commission Regulatory Fees For Period	\$105,167.44				
709	Total External Costs For Period	\$8,051,824.50				
710	Monthly, Per-Subscriber External Costs For Period 1	\$3,0625				
Period 2						
External Costs Eligible for Markup						
711	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period					
712	Retransmission Consent Fees For Period					
713	Copyright Fees For Period					
714	External Costs Eligible For 7.5% Markup					
715	Marked Up External Costs					
External Costs Not Eligible for Markup						
716	Cable Specific Taxes For Period					
717	Franchise Related Costs For Period					
718	Commission Regulatory Fees For Period					
719	Total External Costs For Period					
720	Monthly, Per-Subscriber External Costs For Period 2					

Worksheet 7 - External Costs Projected Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X
	12
	0

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	Basic	Tier 2	Tier 3	Tier 4	Tier 5
External Costs Eligible for Markup						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$3,907,915.43				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$447,532.58				
704	External Costs Eligible For 7.5% Markup	\$4,355,448.01				
705	Marked Up External Costs	\$4,682,106.61				
External Costs Not Eligible for Markup						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$3,849,034.76				
708	Commission Regulatory Fees For Period	\$107,184.96				
709	Total External Costs For Period	\$8,638,326.32				
710	Monthly, Per-Subscriber External Costs For Period 1	\$3,2237				

Programming Costs per Sub \$1 4584
FRC per Sub per month \$1 4364

Worksheet 8 - True-Up Rate Charged

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. How long is the True-Up Period 1, in months?

12

Question 2. How long is the True-Up Period 2, in months?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
801	Feb-99	\$17.4700				
802	Mar-99	\$17.4700				
803	Apr-99	\$17.4700				
804	May-99	\$17.4700				
805	Jun-99	\$17.4700				
806	Jul-99	\$17.4700				
807	Aug-99	\$17.4700				
808	Sep-99	\$17.4700				
809	Oct-99	\$17.4700				
810	Nov-99	\$17.4700				
811	Dec-99	\$17.4700				
812	Jan-00	\$17.4700				
813	Period 1 Average Rate	\$17.4700				
814	Feb-00					
815	Mar-00					
816	Apr-00					
817	May-00					
818	Jun-00					
819	Jul-00					
820	Aug-00					
821	Sep-00					
822	Oct-00					
823	Nov-00					
824	Dec-00					
825	Jan-01					
826	Period 2 Average Rate					

APPENDIX D

ii

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Community Unit Identifier (CUIID) of cable system		Date of Form Submission	
MD 0236		04/01/02	
Name of Cable Operator			
CONCAST CABLEVISION OF POTOMAC, LLC			
Mailing Address of Cable Operator			
20 WEST GLOBE			
City	State	ZIP Code	
ROCKVILLE	MD	20850	
Name and Title of person completing this form			
RICHARD W. SANGER, JR., VICE PRESIDENT OF FINANCE FOR THE MD-ATLANTIC DIVISION			
Telephone number		Fax Number	
(410) 931-6000		(410) 931-6750	
Name of Local Franchising Authority			
MONTGOMERY COUNTY CABLE OFFICE			
Mailing Address of Local Franchising Authority			
100 MARY LAND AVENUE, 3RD FLOOR			
City	State	ZIP Code	
ROCKVILLE	MD	20850	

1. This form is being filed. [Enter an "x" in the appropriate box]

In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
OR

In order to fulfill FCC rules requiring an annual filing of this form
Enter the date on which you last filed this form: (mm/dd/yy)
Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form: (mm/dd/yy)
Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- C-Corporation
- Subchapter S corporation
- Partnership
- Sole Proprietorship
- Other [Please explain below]

Limited Liability Company

SCHEDULE A. CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tools	Maintenance Facilities	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$296,990.39	\$303,904.62	\$53,774.36		
C	Accumulated Depreciation	\$632,426.63	\$140,761.54	\$45,230.86		
D	Deferred Taxes					
E	Net Book Value (B-(C+D))	\$264,563.76	\$163,143.08	\$8,543.51	\$0.00	\$0.00
F	Rate of Return	0.1125				
G	Calculation of Gross-Up Rate					
G1	Federal Income Tax Rate	0.35				
G2	State Income Tax Rate	0.07				
G3	Net Total Income Tax Rate ((G1+G2)/(1-G1) x G2)	0.3955				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	\$3,854,012.52				
G4b	Total Net Assets	\$148,247,862.00				
G4c	Base Return on Investment Amount (G4a x F)	\$16,677,884.48				
G4d	Interest Deductibility Factor (G4a/G4c)	0.2311				
G5	Effective Tax Rate (G3 x (1-G4d)) [C-Corps skip to G7]	0.3041				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount (G4c)	\$16,677,884.475				
G6b	Distributions	\$0.00				
G6c	Contributions (may not exceed G6b)	\$0.00				
G6d	Returns Subject to Income Tax (G6a-G6b+G6c)	\$16,677,884.475				
G6e	Returns Percentage Subject to Income Tax (G6d/G6a)	1				
G7	Gross-Up Rate [C-Corps 1/(1-G5) Other 1/(1-G5 x G6e)]	1.437				
H	Grossed-Up Rate of Return (F x G7)	0.1617				
I	Return on Investment Grossed-Up for Taxes (E x H)	\$42,770.04	\$26,374.12	\$1,381.16	\$0.00	\$0.00
J	Current Provision for Depreciation	\$90,797.84	\$29,492.32	\$4,745.09		
K	Annual Capital Costs (I+J)	\$133,567.88	\$55,866.44	\$6,126.25	\$0.00	\$0.00
L	GRAND TOTAL (sum of Line K entries)	\$195,560.57				

Box 1.

Specify Other 1 _____
Specify Other 2 _____

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SCHEDULE B. ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT							
A		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op Expenses for Svc. Install and Maint of Equip	\$1,084,129.72	\$632,415.96	\$0.00	\$335,070.58	\$118,725.99	\$2,552,647.18
B	GRAND TOTAL (sum of Line A entries)	\$4,722,989.42					

Box 2.

Specify Other 1 Vehicle Maintenance, Gas & Oil
Specify Other 2 Costs for Contract Labor (Per Appendix B)

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT								
A	Equipment	Remote 1	Remote 2	Remote 3	Converter 1	Converter 2	Converter 3	Other Equip.
B	Total Maintenance/Service Hours (Attach Explanation)	210			7,265	0		
C	Total # of Units in Service	200,430			232,861	0	0	
D	Gross Book Value	\$2,805,632.00			\$36,775,762.00	\$1,943,144.00		
E	Accumulated Depreciation	\$2,491,379.92			\$25,722,405.17	\$1,943,144.00		
F	Deferred Taxes							
G	Net Book Value [D-(E+F)]	\$314,252.08	\$0.00	\$0.00	\$11,053,356.83	\$0.00	\$0.00	\$0.00
H	Grossed-Up Rate of Return (From Sched. A, Line H)	0.1617						
I	Return on Investment Grossed-Up for Taxes [(G x H)]	\$50,802.78	\$0.00	\$0.00	\$1,786,913.35	\$0.00	\$0.00	\$0.00
J	Current Provision for Depreciation	\$550,563.09			\$2,919,656.21	\$0.00		
K	Annual Capital Costs [(I + J)]	\$601,365.87	\$0.00	\$0.00	\$4,706,569.56	\$0.00	\$0.00	\$0.00
L	GRAND TOTAL (sum of Line K entries)	\$5,207,935.43						

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION		
A	Average Hours per Unwired Home Installation (attach an explanation)	1.89
B	Average Hours per Pre-Wired Home Installation (attach an explanation)	1.25
C	Average Hours per Reconnect Home Installation (attach an explanation)	1.20
D	Average Hours per Additional Connection for Initial Installation Unwired (attach an explanation)	0.83
F Other Installation (by Item Type)		
Item 1 (Specify)	Additional Connection at Time of Initial Installation Prewired	
	Average Hours per Installation (attach an explanation)	0.57
Item 2 (Specify)	Additional Connection at Reconnection	
	Average Hours per Installation (attach an explanation)	0.38
Item 3 (Specify)	Additional Connection Requiring Separate Trip	
	Average Hours per Installation (attach an explanation)	1.25
Item 4 (Specify)	Custom Work 15 min	
	Average Hours per Installation (attach an explanation)	0.25
Item 5 (Specify)	Custom Work 30 min	
	Average Hours per Installation (attach an explanation)	0.50
Item 6 (Specify)	Custom Work 1 hour	
	Average Hours per Installation (attach an explanation)	1.00

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES		
STEP A: Hourly Service Charge		
1	Total Capital Costs of Installation and Maintenance (Schedule A, Box 1)	\$195,560.57
2	Total Annual Operating Expenses for Installation and Maintenance (Schedule B, Box 2)	\$4,772,989.42
3	Total Capital Costs and Operating Expenses for Installation and Maintenance (Line 1 + Line 2)	\$4,918,549.99
4	Customer Equipment and Installation Percentage (attach an explanation)	100.00%
5	Annual Customer Equipment, Maintenance and Installation Costs, Excluding Costs of Leased Equipment (Line 3 x Line 4)	\$4,918,549.99
6	Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)	174,776.70
7	Hourly Service Charge (HSC) (Line 5/Line 6)	\$28.1419

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)

Installations billed by the hour based on the HSC calculated in Line 7

Installations billed as a standard charge

STEP B: Installation Charge		
8	Uniform HSC for all installations (From Step A, line 7)	\$28.1419
OR		
9	Average Charge for Installation Types	
a. Unwired Home Installation		
a1	HSC (Line 7)	\$28.1419
a2	Average Hours per Unwired Home Installation (Schedule D, Line A)	1.89
a3	Charge per Unwired Home Installation (a1 x a2)	\$53.3103
b. Pre-wired Home Installation		
b1	HSC (Line 7)	\$28.1419
b2	Average Hours per Pre-wired Home Installation (Schedule D, Line B)	1.25
b3	Charge per Pre-wired Home Installation (b1 x b2)	\$35.1854
c. Reconnect Installation		
c1	HSC (Line 7)	\$28.1419
c2	Average Hours per Additional Connection Installation at Time of Initial Install (Schedule D, Line C)	1.20
c3	Charge per Additional Connection Installation at Time of Initial Installation (c1 x c2)	\$33.7529
d. Additional Connection for Initial Installation Unwired		
d1	HSC (Line 7)	\$28.1419
d2	Avg. Hours per Additional Connection Installation Requiring Separate Install (Schedule D, Line D)	0.83
d3	Charge per Additional Connection Installation Requiring Separate Installation (d1 x d2)	\$23.3578
e. Other Installations (As specified in Schedule D, Line E)		
e1	HSC (Line 7)	\$28.1419
e2	Average Hours per Installation of Item 1 (Schedule D, Line E, Item 1)	0.57
e3	Charge per Installation of Item 1 (e1 x e2)	\$16.0409
e4	HSC (Line 7)	\$28.1419
e5	Average Hours per Installation of Item 2 (Schedule D, Line E, Item 2)	0.38
e6	Charge per Installation of Item 2 (e4 x e5)	\$10.6939
e7	HSC (Line 7)	\$28.1419
e8	Average Hours per Installation of Item 3 (Schedule D, Line E, Item 3)	1.25
e9	Charge per Installation of Item 3 (e7 x e8)	\$35.1774
e10	HSC (Line 7)	\$28.1419
e11	Average Hours per Installation of Item 3 (Schedule D, Line E, Item 3)	0.25
e12	Charge per Installation of Item 3 (e10 x e11)	\$7.0355
e13	HSC (Line 7)	\$28.1419
e14	Average Hours per Installation of Item 3 (Schedule D, Line E, Item 3)	0.30
e15	Charge per Installation of Item 3 (e13 x e14)	\$14.071
e16	HSC (Line 7)	\$28.1419
e17	Average Hours per Installation of Item 3 (Schedule D, Line E, Item 3)	1.00
e18	Charge per Installation of Item 3 (e16 x e17)	\$28.1419

STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)			
	a	b	c
	Remote 1	Remote 2	Remote 3
10 Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	210,451.5	0	0
11 HSC [Line 7]	\$28,141.9	\$28,141.9	\$28,141.9
12 Total Maintenance/Service Cost [Line 10 x Line 11]	\$5,922.51	\$0.00	\$0.00
13 Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$601,362.87	\$0.00	\$0.00
14 Total Cost of Remote [Line 12 + Line 13]	\$607,285.37	\$0.00	\$0.00
15 Number of Units in Service [Corresponding column from Schedule C, Line C]	200430	0	0
16 Unit Cost [Line 14/Line 15]	\$3,029.9	\$0.00	\$0.00
17 Rate per Month [Line 16/(12)]	\$0,252.5	\$0.00	\$0.00

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)			
	a	b	c
	Converter 1	Converter 2	Converter 3
18 Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	726,263.2	0	0
19 HSC [Line 7]	\$28,141.9	\$28,141.9	\$28,141.9
20 Total Maintenance/Service Cost [Line 18 x Line 19]	\$204,458.38	\$0.00	\$0.00
21 Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$4,706,569.56	\$0.00	\$0.00
22 Total Cost of Converter [Line 20 + Line 21]	\$4,911,027.94	\$0.00	\$0.00
23 Number of Units in Service [Corresponding column from Schedule C, Line C]	232861	0	0
24 Unit Cost [Line 22/Line 23]	\$21.09	\$0.00	\$0.00
25 Rate per Month [Line 24/(12)]	\$1,757.5	\$0.00	\$0.00

STEP E. Charges for Other Leased Equipment	
26 Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0
27 HSC [Line 7]	\$28,141.9
28 Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00
29 Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00
30 Total Cost of Equipment [Line 28 + Line 29]	\$0.00
31 Number of Units in Service [Corresponding column from Schedule C, Line C]	0
32 Unit Cost [Line 30/Line 31]	\$0.00
33 Rate per Month [Line 32/(12)]	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]	
<input type="checkbox"/>	as a Nominal Charge (Enter the nominal charge in Line 34)
<input type="checkbox"/>	as a Uniform Hourly Service Charge
<input checked="" type="checkbox"/>	as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b)

STEP F. Charges for Changing Service Tiers or Equipment		
34 Nominal Charge for Changing Service Tiers		
If you use an escalating scale of charges, place an "x" in the box at the right:		
OR		
35 Uniform Hourly Service Charge		n/a
OR		
36 Average Charge for Changing Service Tiers		
36a HSC [Line 7]	\$28,141.9	
36b Average Hours to Change Service Tiers	0.75	
36c Average Charge for Changing Service Tiers [Line 36a x Line 36b]		\$21,106.4

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS		
1	Total Capital Costs of Installation and Maintenance (Schedule A, Box 1)	\$195,560.57
2	Total Annual Operating Expenses for Installation and Maintenance (Schedule B, Box 2)	\$4,722,989.42
3	Total Annual Capital Costs of Installation and Maintenance (Line 1 + Line 2)	\$4,918,549.99
4	Customer Equipment and Installation Percentage (attach explanation)	1
5	Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment (Line 3 x Line 4)	\$4,918,549.99
6	Total Capital Costs of Leased Customer Equipment (Schedule C, Box 3)	\$5,307,933.43
7	Annual Customer Equipment and Installation Costs (Line 5 + Line 6)	\$10,226,485.42
8	Percentage Allocation to Franchise Area (see instructions)	1
9	Allocated Annual Equipment and Installation Cost (Line 7 x Line 8)	\$10,226,485.42
10	Monthly Equipment and Installation Cost (Line 9 / (12))	\$852,207,118.6
11	Number of Basic Subscribers in Franchise	217,743
12	Monthly Equipment and Installation Cost per Subscriber (Line 10 / Line 11)	\$3,913.8
13	Inflation Adjustment Factor (See Instructions)	1
14	Adjusted Monthly Equipment and Installation Cost per Subscriber (Line 12 x Line 13)	\$3,913.8

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual	CTM Proposed	CTM Revised
1 Charges for Cable Service Installations				
a. Hourly Rate (Step A, Line 7)	n/a			
b. Average Installation Charges				
1. Installation of Unwired Homes (Step B, Line 9a3)	\$33.21	\$39.17	\$36.40	\$52.59
2. Installation of Prewired Homes (Step B, Line 9b3)	\$35.19	\$25.99	\$37.24	\$34.57
3. Installation of Reconnect Homes (Step B, Line 9c3)	\$33.75	\$24.68	\$35.48	\$33.17
4. Installation of Additional Connections (if Initial Install Unwired (Step B, Line 9d3)	\$23.36	\$17.25	\$24.72	\$22.95
5. Other Installations (specify) (Step B, Lines 9e3-9e6)				
a. Additional Connection at Time of Initial Installation Prewired	\$16.04	\$11.85	\$16.98	\$15.76
b. Additional Connection at Reconnection	\$10.69	\$7.48	\$11.32	\$10.51
c. Additional Connection Requiring Separate Trip	\$35.18	\$25.98	\$37.23	\$34.57
d. Custom Work 15 min	\$7.04	\$4.92	\$7.45	\$6.91
e. Custom Work 30 min	\$14.07	\$9.85	\$14.89	\$13.83
f. Custom Work 1 hour	\$28.14	\$19.69	\$29.79	\$27.65
2. Monthly Charge for Lease of Remote Controls (Step C, Line 17, columns a-c)				
Remote Control Type 1	\$0.25	\$0.22	\$0.37	\$0.36
Remote Control Type 2	\$0.00			
Remote Control Type 3	\$0.00			
3. Monthly Charge for Lease of Converter Boxes (Step D, Line 25, columns a-c)				
Converter Box Type 1	\$1.76	\$1.00	\$1.49	\$1.85
Converter Box Type 2	\$0.00	\$0.00	\$0.00	\$0.00
Converter Box Type 3	\$0.00	\$0.00	\$0.00	\$0.00
4. Monthly Charge for Lease of Other Equipment (Step E, Line 33)				
Other Equipment (Specify)	\$0.00			
5. Charge for Changing Tiers (if any) (Step F, Line 34, 35 or 36c)	\$21.11	\$15.59	\$22.34	\$20.74

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "X" in the appropriate box.

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

YES
 NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

YES
 NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

YES (you must attach a full explanation)
 NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503)

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator	Signature
PRIME COMMUNICATIONS, POTOMAC, L.L.C. dba CABLE TV MONTGOMERY	FILING SIGNED BY DOROTHY BRONANT
Date	Title
07/31/99	DIRECTOR OF REGULATORY ACCOUNTING

APPENDIX E

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MONTGOMERY COUNTY, MARYLAND
 Review of 2002 FCC Form 1240 Filed by Comcast Cablevision
 Channel Line-Ups

APPENDIX B

September 18, 2000 Line-up Card							February 16, 2001 Line-up Per Line-up Card						
Line	Chan	Prog	Basic	Preferred	Premium	PPV	CR Chan	Prog	Basic	Preferred	Premium	PPV	
1	47	A&E		1			47	A&E		1			
2	18	AMERICAN MOVIE CLASSICS		1			18	AMERICAN MOVIE CLASSICS		1			
3	76	ANIMAL PLANET		1			76	ANIMAL PLANET		1			
4	61	BET		1			61	BET		1			
5	64	BRAVO		1			64	BRAVO		1			
6	55	CARTOON NETWORK		1			55	CARTOON NETWORK		1			
7													
8	58	CNBC		1			58	CNBC		1			
9	16	CNN		1			16	CNN		1			
10													
11	99	COMEDY CENTRAL		1			99	COMEDY CENTRAL		1			
12	96	COURT TV		1			96	COURT TV		1			
13	28	C-SPAN	1				28	C-SPAN	1				
14	35	C-SPAN2	1				35	C-SPAN2	1				
15													
16	49	DISCOVERY		1			49	DISCOVERY		1			
17													
18	51	DISNEY		1			51	DISNEY		1			
19	43	E!		1			43	E!		1			
20	17	ESPN		1			17	ESPN		1			
21	74	ESPN CLASSIC		1			74	ESPN CLASSIC		1			
22	15	ESPN2		1			15	ESPN2		1			
23													
24	57	FOX FAMILY		1			57	FOX FAMILY		1			
25													
26	13	FX	1				13	FX	1				
27	39	GAME SHOW NETWORK/COMCAST IN DEMAND				1	39	GAME SHOW NETWORK/COMCAST IN DEMAND				1	
28													
29													
30	45	HEADLINE NEWS		1			45	HEADLINE NEWS		1			
31	44	HOME & GARDEN		1			44	HOME & GARDEN		1			
32	48	HISTORY CHANNEL		1			48	HISTORY CHANNEL		1			
33													
34	56	HOME TEAM SPORTS		1			56	HOME TEAM SPORTS		1			
35													
36	38	INTERFAITH CHANNEL	1				38	INTERFAITH CHANNEL	1				
37													
38													
39	59	LIFETIME		1			59	LIFETIME		1			
40	6	MCPS INSTRUCTIONAL TV	1				6	MCPS INSTRUCTIONAL TV	1				
41	7	MCPS INSTRUCTIONAL TV	1				7	MCPS INSTRUCTIONAL TV	1				
42	30	MMC	1				30	MMC	1				
43	3	MONTGOMERY COLLEGE/INTERNATIONAL CHAN	1				3	MONTGOMERY COLLEGE	1				
44	5	MONTGOMERY COUNTY MUNICIPAL CABLE	1				5	MONTGOMERY COUNTY MUNICIPAL CABLE	1				
45	60	MSNBC		1			60	MSNBC		1			
46	52	MTV		1			52	MTV		1			
47	8	NEWS CHANNEL 8	1				8	NEWS CHANNEL 8	1				
48	50	NICKELODEON		1			50	NICKELODEON		1			
49													
50	67	QVC		1			67	QVC		1			
51	33	ROCKVILLE MUNICIPAL	1				33	ROCKVILLE MUNICIPAL	1				
52	65	SCI-FI		1			65	SCI-FI		1			
53													
54	73	SNEAK PREVUE	1				73	SNEAK PREVUE	1				
55													
56													
57	19	TAKOMA PARK/GAITHERSBURG	1				19	TAKOMA PARK/GAITHERSBURG	1				
58	36	TBS	1				36	TBS	1				
59	69	WZDC-44 TELEMUNDO	1				69	WZDC-44 TELEMUNDO	1				
60	75	GOLF CHANNEL		1			75	GOLF CHANNEL		1			
61	21	THE MONTGOMERY CHANNEL	1				21	THE MONTGOMERY CHANNEL	1				
62													
63	23	THE OPEN CHANNEL	1				23	THE OPEN CHANNEL	1				
64	34	TLC - THE LEARNING CHANNEL	1				34	TLC - THE LEARNING CHANNEL	1				
65	62	TNN		1			62	TNN		1			
66	46	TNT		1			46	TNT		1			
67	77	TOON DISNEY		1			77	TOON DISNEY		1			
68													
69	2	TV GUIDE	1				2	TV GUIDE	1				
70	54	TV LAND		1			54	TV LAND		1			
71	10	UNIVERSITY OF MARYLAND - UNIVERSITY COLL	1				10	UNIVERSITY OF MD - UNIVERSITY COLLEGE	1				
72	12	UNIVERSITY OF MD - COLLEGE PARK	1				12	UNIVERSITY OF MD - COLLEGE PARK	1				
73	14	USA		1			14	USA		1			
74	63	VH-1		1			63	VH-1		1			
75	31	WBDC-TV 50 IND DC	1				31	WBDC-TV 50 IND DC	1				
76	20	WDCA-TV 20 UPN DC	1				20	WDCA-TV 20 UPN DC	1				
77	53	THE WEATHER CHANNEL		1			53	THE WEATHER CHANNEL		1			
78	4	WEATHER RADAR	1				4	WEATHER RADAR	1				
79	26	WETA-TV 26 PBS DC	1				26	WETA-TV 26 PBS DC	1				
80													
81	68	WGN	1				68	WGN	1				
82	32	WHUT-TV 32 PBS DC	1				32	WHUT-TV 32 PBS DC	1				
83	27	WJLA-TV 7 ABC DC	1				27	WJLA-TV 7 ABC DC	1				
84	9	WMDO-TV 30 UNIVISION DC	1				9	WMDO-TV 30 UNIVISION DC	1				
85	22	WMPT-TV 22 PBS ANNAPOLIS	1				22	WMPT-TV 22 PBS ANNAPOLIS	1				
86	98	WNVC FAIRFAX IND	1				98	WNVC FAIRFAX IND	1				
87	70	WNYT	1				70	WNYT	1				
88	66	WPXM MANASSAS PAX	1				66	WPXM MANASSAS PAX	1				
89	24	WRC-TV 4 NBC DC	1				24	WRC-TV 4 NBC DC	1				
90	11	WTMW-TV 14	1				11	WTMW-TV 14	1				

March 1, 2001 Line-up Per Fibre							April 16, 2001 Line-up Per Fibre						
Chan	Prog	Basic	Preferred	Premium	PPV	Chan	Prog	Basic	Preferred	Premium	PPV		
1	30	A&E				50	A&E						
2	67	AMC	1			67	AMC		1				
3	54	ANIMAL PLANET	1			54	ANIMAL PLANET		1				
4	71	BET	1			71	BET		1				
5	68	BRAVO	1			68	BRAVO		1				
6	58	CARTOON NETWORK	1			58	CARTOON NETWORK		1				
7	40	CINEMAX		1		40	CINEMAX			1			
8	60	CNBC	1			60	CNBC		1				
9	62	CNN	1			62	CNN		1				
10	45	COMCAST SPORTSNET	1			45	COMCAST SPORTSNET		1				
11	69	COMEDY CENTRAL	1			69	COMEDY CENTRAL		1				
12	64	COURT TV	1			64	COURT TV		1				
13	23	C-SPAN	1			23	C-SPAN	1					
14	4	C-SPAN 2	1			4	C-SPAN 2	1					
15													
16	53	DISCOVERY	1			53	DISCOVERY		1				
17													
18	55	DISNEY CHANNEL	1			55	DISNEY CHANNEL		1				
19	E	E	1			49	E		1				
20	42	ESPN	1			42	ESPN		1				
21	44	ESPN CLASSIC	1			44	ESPN CLASSIC		1				
22	43	ESPN2	1			43	ESPN2		1				
23	52	FOOD NETWORK	1			52	FOOD NETWORK		1				
24	57	FOX (ABC) FAMILY	1			57	FOX (ABC) FAMILY		1				
25	5	FOX NEWS CHANNEL	1			5	FOX NEWS CHANNEL	1					
26	15	FX	1			15	FX		1				
27	37	GAME SHOW NETWORK / COMCAST IN DEMAND			1	37	GAME SHOW NETWORK / COMCAST IN DEMAND				1		
28	38	HBO		1		38	HBO			1			
29	39	HBO FAMILY		1		39	HBO FAMILY			1			
30	63	HEADLINE NEWS	1			63	HEADLINE NEWS		1				
31	66	HGTV	1			66	HGTV		1				
32	51	HISTORY CHANNEL	1			51	HISTORY CHANNEL		1				
33													
34													
35													
36	77	INSP/EWTN	1			77	INSP/EWTN		1				
37	10	INTERNATIONAL CHANNEL (SHARED)											
38													
39	65	LIFETIME	1			65	LIFETIME		1				
40	33	MCPS INSTRUCTIONAL TV	1			33	MCPS INSTRUCTIONAL TV	1					
41	34	MCPS INSTRUCTIONAL TV	1			34	MCPS INSTRUCTIONAL TV	1					
42	16	MMC	1			16	MMC	1					
43	10	MONTGOMERY COLLEGE (SHARED)	1			10	MONTGOMERY COLLEGE	1					
44	6	MONTGOMERY COUNTY MUNICIPAL CABLE	1			6	MONTGOMERY COUNTY MUNICIPAL CABLE	1					
45	61	MSNBC	1			61	MSNBC		1				
46	72	MTV	1			72	MTV		1				
47	8	NEWS CHANNEL 8	1			8	NEWS CHANNEL 8	1					
48	59	NICKELODEON	1			59	NICKEL ODEON		1				
49													
50	76	QVC	1			76	QVC		1				
51	11	ROCKVILLE MUNICIPAL	1			11	ROCKVILLE MUNICIPAL	1					
52	75	SCI FI	1			75	SCI FI			1			
53	35	SHOWTIME		1		35	SHOWTIME			1			
54	99	SNEAK PREVIEW	1			99	SNEAK PREVIEW	1					
55	95	SPICE			1	95	SPICE				1		
56													
57	13	TAKOMA PARK/GAITHERSBURG	1			13	TAKOMA PARK/GAITHERSBURG	1					
58	12	TBS	1			12	TBS	1					
59	7	TELEMUNDO	1			7	TELEMUNDO	1					
60	46	THE GOLF CHANNEL		1		46	THE GOLF CHANNEL		1				
61	21	THE MONTGOMERY CHANNEL	1			21	THE MONTGOMERY CHANNEL	1					
62	36	THE MOVIE CHANNEL		1		36	THE MOVIE CHANNEL			1			
63	19	THE OPEN CHANNEL	1			19	THE OPEN CHANNEL	1					
64	9	TLC - THE LEARNING CHANNEL	1			9	TLC - THE LEARNING CHANNEL	1					
65	70	TNN	1			70	TNN		1				
66	48	TNT	1			48	TNT		1				
67	56	TOON DISNEY	1			56	TOON DISNEY		1				
68	41	TURNER CLASSIC MOVIES	1			41	TURNER CLASSIC MOVIES		1				
69	3	TV GUIDE CHANNEL	1			3	TV GUIDE CHANNEL	1					
70	74	TV LAND	1			74	TV LAND		1				
71	18	UNIVERSITY OF MD - UNIVERSITY COLLEGE	1			18	UNIVERSITY OF MD - UNIVERSITY COLLEGE	1					
72	2	UNIVERSITY OF MD - COLLEGE PARK	1			2	UNIVERSITY OF MD - COLLEGE PARK	1					
73	47	USA	1			47	USA		1				
74	73	VH1	1			73	VH1		1				
75	31	WBDC-TV 50 IND DC	1			31	WBDC-TV 50 IND DC	1					
76	20	WDCA-TV 20 UPN DC	1			20	WDCA-TV 20 UPN DC	1					
77	78	WEATHER CHANNEL	1			78	WEATHER CHANNEL		1				
78	30	WEATHER RADAR	1			30	WEATHER RADAR		1				
79	26	WETA-TV 26 PBS DC	1			26	WETA-TV 26 PBS DC	1					
80	14	WFDC TELEFUTURA	1			14	WFDC TELEFUTURA	1					
81													
82	32	WHUT-TV 32 PBS DC	1			32	WHUT-TV 32 PBS DC	1					
83	27	WJLA-TV 7 ABC DC	1			27	WJLA-TV 7 ABC DC	1					
84	28	WMDO-TV 30 UNTVISION DC	1			28	WMDO-TV 30 UNTVISION DC	1					
85	22	WMPT-TV 22 PBS ANNAPOLIS	1			22	WMPT-TV 22 PBS ANNAPOLIS	1					
86	98	WNVC-TV 56 MHz VA	1			98	WNVC-TV 56 MHz VA	1					
87	96	WNYT-TV 53 MHz 2 N VA	1			96	WNYT-TV 53 MHz 2 N VA	1					
88	17	WPXW-TV 66 PAX DC	1			17	WPXW-TV 66 PAX DC	1					
89	24	WRC-TV 4 NBC DC	1			24	WRC-TV 4 NBC DC	1					
90													
91	25	WTTG-TV 5 FOX DC	1			25	WTTG-TV 5 FOX DC	1					
92	29	WUSA-TV 9 CBS DC	1			29	WUSA-TV 9 CBS DC	1					
93		Total Number of Channels	36	38	5	2	Total Number of Channels	36	38	5	2		

MONTGOMERY COUNTY, MARYLAND
 Review of 2002 FCC Form 1240 Filed by Comcast Cablevision
 Channel Line-Ups

APPENDIX E

June 22, 2001 Line-up Per Line-up Card						December 2001 Line-up Card					
Chan	Prog	Banc	Preferred	Premium	PPV	Chan	Prog	Banc	Preferred	Premium	PPV
1	50	A&E	1			50	A&E		1		
2	67	AMC	1			67	AMC		1		
3	54	ANIMAL PLANET	1			54	ANIMAL PLANET		1		
4	71	BET	1			71	BET		1		
5	68	BRAVO	1			68	BRAVO		1		
6	58	CARTOON NETWORK	1			58	CARTOON NETWORK		1		
7	40	CINEMAX		1		40	CINEMAX			1	
8	60	CNBC	1			60	CNBC		1		
9	62	CNN	1			62	CNN		1		
10	45	COMCAST SPORTSNET	1			45	COMCAST SPORTSNET		1		
11	69	COMEDY CENTRAL	1			69	COMEDY CENTRAL		1		
12	64	COURT TV	1			64	COURT TV		1		
13	23	C-SPAN	1			3	C-SPAN	1			
14	4	C-SPAN 2	1			4	C-SPAN 2	1			
15	99	DIGITAL PREVIEW	1								
16	53	DISCOVERY	1			53	DISCOVERY		1		
17						52	DISCOVERY HEALTH		1		
18	55	DISNEY CHANNEL	1			56	DISNEY CHANNEL		1		
19	49	E!	1			49	E!		1		
20	42	ESPN	1			42	ESPN		1		
21	44	ESPN CLASSIC	1								
22	43	ESPN2	1			43	ESPN2		1		
23	52	FOOD NETWORK	1			76	FOOD NETWORK		1		
24	57	FOX FAMILY	1			57	FOX FAMILY now ABC FAMILY		1		
25	5	FOX NEWS CHANNEL	1			5	FOX NEWS CHANNEL	1			
26	15	FX	1			15	FX	1			
27	37	GAME SHOW NETWORK / COMCAST IN DEMAND			1	39	GAME SHOW NETWORK	1			
28	38	HBO		1		38	HBO			1	
29	39	HBO FAMILY		1							
30	63	HEADLINE NEWS	1			63	HEADLINE NEWS		1		
31	66	HGTV	1			66	HGTV		1		
32	51	HISTORY CHANNEL	1			51	HISTORY CHANNEL		1		
33											
34											
35						37	IN DEMAND				1
36	77	INTERFAITH CHANNEL	1			77	INTERFAITH CHANNEL		1		
37											
38											
39	65	LIFETIME	1			65	LIFETIME		1		
40	33	MCP'S INSTRUCTIONAL TV	1			33	MCP'S INSTRUCTIONAL TV	1			
41	34	MCP'S INSTRUCTIONAL TV	1			34	MCP'S INSTRUCTIONAL TV	1			
42	16	MMC	1			16	MMC	1			
43	10	MONTGOMERY COLLEGE	1			10	MONTGOMERY COLLEGE	1			
44	6	MONTGOMERY COUNTY MUNICIPAL CABLE	1			6	MONTGOMERY COUNTY MUNICIPAL CABLE	1			
45	61	MSNBC	1			61	MSNBC		1		
46	72	MTV	1			72	MTV		1		
47	8	NEWS CHANNEL 8	1			8	NEWS CHANNEL 8	1			
48	59	NICKELODEON	1			59	NICKELODEON		1		
49						44	OUTDOOR LIFE		1		
50	76	QVC	1			9	QVC	1			
51	11	ROCKVILLE MUNICIPAL	1			11	ROCKVILLE MUNICIPAL	1			
52	75	SCI FI	1			75	SCI FI		1		
53	35	SHOWTIME	1			35	SHOWTIME		1		
54											
55	95	SPICE	1			95	SPICE		1		
56						78	STYLE		1		
57	13	TAKOMA PARK/GAITHERSBURG	1			13	TAKOMA PARK/GAITHERSBURG	1			
58	12	TBS	1			12	TBS	1			
59	7	TELEMUNDO	1			7	TELEMUNDO	1			
60	46	THE GOLF CHANNEL	1	1		46	THE GOLF CHANNEL		1		
61	21	THE MONTGOMERY CHANNEL	1			21	THE MONTGOMERY CHANNEL	1			
62	36	THE MOVIE CHANNEL	1		1	36	THE MOVIE CHANNEL			1	
63	19	THE OPEN CHANNEL	1			19	THE OPEN CHANNEL	1			
64	9	TLC - THE LEARNING CHANNEL	1			55	THE LEARNING CHANNEL		1		
65	70	TNN	1			70	TNN		1		
66	48	TNT	1			48	TNT		1		
67	56	TOON DISNEY	1			78	TOON DISNEY		1		
68	41	TURNER CLASSIC MOVIES	1	1		41	TURNER CLASSIC MOVIES		1		
69	3	TV GUIDE CHANNEL	1			31	TV GUIDE	1			
70	74	TV LAND	1	1		74	TV LAND		1		
71	18	UNIVERSITY OF MD - UNIVERSITY COLLEGE	1			18	UNIVERSITY OF MD - UNIVERSITY COLLEGE	1			
72	2	UNIVERSITY OF MD - COLLEGE PARK	1			2	UNIVERSITY OF MD - COLLEGE PARK	1			
73	47	USA	1			47	USA		1		
74	73	VH1	1			73	VH1		1		
75	31	WBDC-TV 50 IND DC	1			23	WBDC-50 WB	1			
76	20	WDCA-TV 20 UPN DC	1			20	WDCA-TV 20 UPN DC	1			
77	78	WEATHER CHANNEL	1	1		30	WEATHER CHANNEL	1			
78	30	WEATHER RADAR	1								
79	26	WETA-TV 26 PBS DC	1			26	WETA-TV 26 PBS DC	1			
80											
81											
82	32	WHUT-TV 32 PBS DC	1			32	WHUT-TV 32 PBS DC	1			
83	27	WJLA-TV 7 ABC DC	1			27	WJLA-TV 7 ABC DC	1			
84	28	WMDO-TV 30 UNIVISION DC	1			28	WMDO-TV 30 UNIVISION DC	1			
85	22	WMPT-TV 22 PBS ANNAPOLIS	1			22	WMPT-TV 22 PBS ANNAPOLIS	1			
86	98	WNVC-TV 56 MHz VA	1			98	WNVC-TV 56 MHz VA	1			
87	96	WNVY-TV 53 MHz 2 N VA	1			96	WNVY-TV 53 MHz 2 N VA	1			
88	17	WPXW-TV 66 PAX DC	1			17	WPXW-TV 66 PAX DC	1			
89	24	WRC-TV 4 NBC DC	1			24	WRC-TV 4 NBC DC	1			
90	14	WTMW-TV 14	1			14	WTMW-TV 14	1			

December 28, 2001 Line-up Per Filine							January 1, 2001 Line-up Card					
Chan	Prog	Basic	Preferred	Premium	PPV	Chan	Prog	Basic	Preferred	Premium	PPV	
1	50	A&E				50	A&E					
2	67	AMC				67	AMC					
3	54	ANIMAL PLANET				54	ANIMAL PLANET					
4	71	BET				71	BET					
5	68	BRAVO				68	BRAVO					
6	58	CARTOON NETWORK				58	CARTOON NETWORK					
7	40	CINEMAX				40	CINEMAX					
8	60	CNBC				60	CNBC					
9	62	CNN				62	CNN					
10	45	COMCAST SPORTSNET				45	COMCAST SPORTSNET					
11	69	COMEDY CENTRAL				69	COMEDY CENTRAL					
12	64	COURT TV				64	COURT TV					
13	3	C-SPAN				3	C-SPAN					
14	4	C-SPAN 2				4	C-SPAN 2					
15												
16	53	DISCOVERY				53	DISCOVERY					
17	52	DISCOVERY HEALTH				52	DISCOVERY HEALTH					
18	56	DISNEY CHANNEL				56	DISNEY CHANNEL					
19	49	E!				49	E!					
20	42	ESPN				42	ESPN					
21												
22	43	ESPN2				43	ESPN2					
23	76	FOOD NETWORK				76	FOOD NETWORK					
24	57	FOX (ABC) FAMILY				57	ABC FAMILY					
25	5	FOX NEWS CHANNEL				5	FOX NEWS CHANNEL					
26	15	FX				15	FX					
27	39	GAME SHOW NETWORK				39	GAME SHOW NETWORK					
28	38	HBO				38	HBO					
29												
30	63	HEADLINE NEWS				63	HEADLINE NEWS					
31	66	HGTV				66	HGTV					
32	51	HISTORY CHANNEL				51	HISTORY CHANNEL					
33												
34												
35	37	IN DEMAND 1				37	IN DEMAND					
36	77	INSPIRE/WTN				77	INTERFAITH CHANNEL					
37												
38												
39	65	LIFETIME				65	LIFETIME					
40	33	MCP'S INSTRUCTIONAL TV				33	MCP'S INSTRUCTIONAL TV					
41	34	MCP'S INSTRUCTIONAL TV				34	MCP'S INSTRUCTIONAL TV					
42	16	MMC				16	MMC					
43	10	MONTGOMERY COLLEGE				10	MONTGOMERY COLLEGE					
44	6	MONTGOMERY COUNTY MUNICIPAL CABLE				6	MONTGOMERY COUNTY MUNICIPAL CABLE					
45	61	MSNBC				61	MSNBC					
46	72	MTV				72	MTV					
47	8	NEWS CHANNEL 8				8	NEWS CHANNEL 8					
48	59	NICKELODEON				59	NICKELODEON					
49	44	OUTDOOR LIFE NETWORK				44	OUTDOOR LIFE					
50	9	QVC				28	QVC					
51	11	ROCKVILLE MUNICIPAL				11	ROCKVILLE MUNICIPAL					
52	75	SCI FI				75	SCI FI					
53	35	SHOWTIME				35	SHOWTIME					
54												
55	95	SPICE										
56	79	STYLE				78	STYLE					
57	13	TAKOMA PARK/GAITHERSBURG				13	TAKOMA PARK/GAITHERSBURG					
58	12	TBS				12	TBS					
59	7	TELEMUNDO				7	TELEMUNDO					
60	46	THE GOLF CHANNEL				46	THE GOLF CHANNEL					
61	21	THE MONTGOMERY CHANNEL				21	THE MONTGOMERY CHANNEL					
62	36	THE MOVIE CHANNEL				36	THE MOVIE CHANNEL					
63	19	THE OPEN CHANNEL				19	THE OPEN CHANNEL					
64	53	TLC - THE LEARNING CHANNEL				55	TLC - THE LEARNING CHANNEL					
65	70	TNN				70	TNN					
66	48	TNT				48	TNT					
67	78	TOON DISNEY				78	TOON DISNEY					
68	41	TURNER CLASSIC MOVIES				41	TURNER CLASSIC MOVIES					
69	31	TV GUIDE CHANNEL				31	TV GUIDE					
70	74	TV LAND				74	TV LAND					
71	18	UNIVERSITY OF MD - UNIVERSITY COLLEGE				18	UNIVERSITY OF MARYLAND - UNIVERSITY COLL					
72	2	UNIVERSITY OF MD - COLLEGE PARK				2	UNIVERSITY OF MD - COLLEGE PARK					
73	47	USA				47	USA					
74	73	VH1				73	VH1					
75	23	WBDC 50				23	WBDC-50 WB					
76	20	WDCA-TV 20 UPN DC				20	WDCA-TV 20 UPN DC					
77	30	WEATHER CHANNEL				30	WEATHER CHANNEL					
78												
79	26	WETA-TV 26 PBS DC				26	WETA-TV 26 PBS DC					
80	14	WFDC TELEFUTURA										
81												
82	32	WHUT-TV 32 PBS DC				32	WHUT-TV 32 PBS DC					
83	27	WJLA-TV 7 ABC DC				27	WJLA-TV 7 ABC DC					
84	28	WMDO-TV 30 UNIVISION DC				9	WMDO-TV 30 UNIVISION DC					
85	22	WMPT-TV 22 PBS ANNAPOLIS				22	WMPT-TV 22 PBS ANNAPOLIS					
86	98	WNYC-TV 56 MHz VA				98	WNYC-TV 56 MHz VA					
87	96	WNYT-TV 53 MHz 2 N VA				96	WNYT-TV 53 MHz 2 N VA					
88	17	WPXW-TV 66 PAX DC				17	WPXW-TV 66 PAX DC					
89	24	WRC-TV 4 NBC DC				24	WRC-TV 4 NBC DC					
90												
91	25	WTTG-TV 5 FOX DC				14	WTMW-TV 14					
92	29	WUSA-TV 9 CBS DC				25	WTTG-TV 5 FOX DC					
93						29	WUSA-TV 9 CBS DC					
		Total Number of Channels	36	39	4	2	Total Number of Channels	38	39	4	1	

APPENDIX F

MONTGOMERY COUNTY, MARYLAND
 Review of 2002 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Schedule A Maintenance Facilities

Line No.	GL Account	Description	Balance 12/31/00	'01 Adds	Balance 12/31/01	I/M Allocation Percentage	I/M Balance 12/31/01	1205 Allocation Percentage	1205 Allocated Balance
1	1605-0000	Telephone Equipment	313,353		313,353	34.00%	106,540	0.94% (A)	997
2	1605-0100	Telephone Equipment	8,767		8,767	34.00%	2,981	0.94% (A)	28
3	1605-0200	Telephone Equipment	42,688		42,688	50.00%	21,344	0.94% (A)	200
4	1605-0300	Telephone Equipment	1,964		1,964	0.00%	0	0.94% (A)	0
5	1605-0400	Telephone Equipment	488,274		488,274	0.00%	0	0.94% (A)	0
6	1605-0403	Telephone Equipment	170,057		170,057	20.00%	34,011	0.94% (A)	318
7	1605-0500	Telephone Equipment	1,144		1,144	20.00%	229	0.94% (A)	2
8	1609-0000	Computer Equipment	792,190		792,190	33.33%	264,037	1.01% (B)	2,655
9	1609-0100	Computer Equipment	285,991		285,991	33.33%	95,321	1.01% (B)	958
10	1609-0200	Computer Equipment	20,842		20,842	33.33%	6,947	1.01% (B)	70
11	1609-0205	Computer Equipment	518		518	90.00%	466	1.01% (B)	5
12	1609-0300	Computer Equipment	108,750		108,750	0.00%	0	1.01% (B)	0
13	1609-0400	Computer Equipment	147,658		147,658	0.00%	0	1.01% (B)	0
14	1609-0403	Computer Equipment	88,204		88,204	60.00%	52,922	1.01% (B)	532
15	1609-0408	Computer Equipment	112,975		112,975	50.00%	56,488	1.01% (B)	568
16	1609-0500	Computer Equipment	75,769		75,769	60.00%	45,461	1.01% (B)	457
17	1610-0000	Computer Equipment	344,633		344,633	75.00%	258,475	1.01% (B)	2,599
18	1610-0100	Computer Equipment	26,537		26,537	33.33%	8,845	1.01% (B)	89
19	1610-0300	Computer Equipment	12,633		12,633	0.00%	0	1.01% (B)	0
20	1610-0400	Computer Equipment	45,558		45,558	0.00%	0	1.01% (B)	0
21	1610-0500	Computer Equipment	496		496	60.00%	298	1.01% (B)	3
22	1621-0100	Computer Equipment	1,412,214		1,412,214	75.00%	1,059,161	1.01% (B)	10,650
23	1611-0100	Computer Equipment	1,113,247		1,113,247	75.00%	834,935	1.01% (B)	8,395
24	1623-0103	Computer Equipment	2,326,610		2,326,610	75.00%	1,744,958	1.01% (B)	17,546
25	1624-0100	Computer Equipment	63,198		63,198	0.00%	0	1.01% (B)	0
26	1624-0103	Computer Equipment	41,839		41,839	0.00%	0	1.01% (B)	0
27		Total SBC Entires	8,046,109	0	8,046,109		4,593,417		46,073
28	14300-0310	Furniture & Fixtures (Telephone Equip.)	4,657		4,657	1.01%	47	1.01%	0
29	14320-0310	Computer Hardware	813,866		813,866	44.72%	363,961	1.01%	3,660
30	14330-0310	Computer Software	430,941		430,941	33.13%	142,771	1.01%	1,436
31	14360-0310	Capital Leased Equipment - Comp. HW	83,962		83,962	1.01%	844	1.01%	8
32		Total Prime Entires	1,333,426	0	1,333,426		507,623		5,104
33	16691	Furniture & Fixtures (Telephone Equip.)	0	37,113	37,113	1.01%	373	1.01%	4
34	16645	Computer Hardware	438,086	100,606	538,692	44.72%	240,903	1.01%	2,422
35	16655	Computer Software	36,432	15,044	51,476	33.13%	17,054	1.01%	171
36	16685	Capital Leased Equipment - Comp. HW	0	0	0	1.01%	0	1.01%	0
37		Total Comcast Entires	474,518	152,763	627,281		258,330		2,598
38		Gross Book Maintenance Facilities	9,854,053	152,763	10,006,816		5,359,370		53,774
39		Accumulated Depreciation Equipment/Tool			8,416,964	53.56%	4,507,890	1.00% (C)	45,231
40		Net Book Value			1,589,852		851,480		8,544
41		Depreciation Expense			883,009	53.56%	472,915	1.00% (C)	4,745
(A) Allocation of Telephone Equipment for installation/maintenance of customer equipment & plant									
	(a)	Incoming phone stats							151,113
	(b)	Total Equipment & Installation Phone Calls							1,615,135
	(c)	Total Phone Calls Answered							9,3561%
	(d)	Percentage [(a) / (b)]							10.00%
	(e)	Factor to 1205 Equipment Basket							0.94%
(B) Allocation of Computer Equipment for installation/maintenance									
	(a)	Computer generated work orders per day							321
	(b)	Computer time required for printing in minutes							77
	(c)	Minutes per day of computer operation							1440
	(d)	Percentage of time for work order printouts [(b) / (c)]							5.35%
	(e)	Allocation of installation/maintenance to 1205							36.10%
	(f)	Percentage of time for work order printouts for regulated activities [(d) x (e)]							1.93%
	(g)	Installation workorders per day							307
	(h)	Percentage of installations requiring converter							76.22%
	(i)	Converters prepared for installations [(g) x (h)]							234
	(j)	Time required to process box prep in minutes							0.5
	(k)	Minutes required to process box prep [(i) / (j)]							117.00
	(l)	Minutes per day of computer operation							1440
	(m)	Percentage of computer for box preparation [(k) / (l)]							8.12%
	(n)	Percentage [(l) + (m)]							10.0532%
	(o)	Factor to 1205 Equipment Basket							10.00%
	(p)	Allocation percentage to regulated activity [(n) + (o)]							1.01%
(C) Allocation factor based on ratio of allocated gross plant to gross plant									
	(a)	Allocated Plant					5,359,370		53,774
	(b)	Gross Plant					10,006,816		53,774
	(c)	Allocation percentage [(a) / (b)]					53.56%		1.00%

APPENDIX G

MONTGOMERY COUNTY, MARYLAND
 Review of 2002 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Schedule B Installation Materials/Supplies

Line No	Description	Unit Cost	Aerial	S/F U/G	Townhouse	Apartment	Reconnects		A/Os Initial Install	A/Os Prewired	A/Os Reconnect	A/Os Separate Trip
							Reconnect	Re-Install				
1	Interior RG-6	0.0587	\$4.40	\$4.40	\$2.94	\$1.76	\$1.17	\$1.17	\$1.47	\$0.29	\$0.29	\$1.47
2	PPC Interconnections	0.2443	1.47	1.47	1.47	1.47	1.22	1.22	1.22	1.22	0.73	1.22
3	Ground Block	0.4100	0.41	0.41	0.41	0.41	0.00	0.00	0.00	0.00	0.00	0.00
4	Ground Strap	0.2940	0.29	0.29	0.29	0.29	0.00	0.00	0.00	0.00	0.00	0.00
5	Ground Wire	0.0838	0.84	0.84	0.84	0.84	0.00	0.00	0.00	0.00	0.00	0.00
6	Ground Wire Clip	0.6409	1.28	1.28	1.28	1.28	0.00	0.00	0.00	0.00	0.00	0.00
7	Sealant	1.3541	0.20	0.20	0.20	0.20	0.00	0.00	0.20	0.00	0.00	0.20
8	Matching Transformer	0.2104	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21
9	F-81 Splice Barrel	0.1000	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
10	Feed thru Bushing	0.0303	0.03	0.03	0.03	0.03	0.00	0.00	0.03	0.00	0.00	0.03
11	Wall Plate	0.2813	0.28	0.28	0.28	0.28	0.00	0.00	0.28	0.28	0.00	0.28
12	1/25 Drive Pin	0.0448	0.04	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	A/B Switch	1.7656	0.88	0.88	0.88	1.77	0.00	0.00	0.00	0.00	0.00	0.00
14	Anchor & Screws	0.0794	0.32	0.32	0.32	0.16	0.00	0.00	0.16	0.00	0.00	0.16
15	Roka Chps	0.0148	0.30	0.30	0.30	0.30	0.30	0.30	0.49	0.30	0.30	0.49
16	Splitter	1.1256	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13	1.13	1.13
17	Install Booklet	1.3500	1.35	1.35	1.35	1.35	1.35	1.35	0.00	0.00	0.00	0.00
18	Total Material Cost per Type		\$12.41	\$12.41	\$10.94	\$10.45	\$4.35	\$4.35	\$5.29	\$3.53	\$2.76	\$5.29

M&S Allocated to Indoors

Line No	Description	1205 %	Aerial	S/F U/G	Townhouse	Apartment	Reconnects		A/Os Initial Install	A/Os Prewired	A/Os Reconnect	A/Os Separate Trip
							Reconnect	Re-Install				
1	Interior RG-6	90.00%	\$3.96	\$3.96	\$2.64	\$1.58	\$1.06	\$1.06	\$1.47	\$0.29	\$0.29	\$1.47
2	PPC Interconnections	50.00%	\$0.73	\$0.73	\$0.73	\$0.73	\$0.61	\$0.61	\$1.22	\$1.22	\$0.73	\$1.22
3	Ground Block	5.00%	\$0.02	\$0.02	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Ground Strap	10.00%	\$0.03	\$0.03	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Ground Wire	5.00%	\$0.04	\$0.04	\$0.04	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Ground Wire Clip	5.00%	\$0.06	\$0.06	\$0.06	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Sealant	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20	\$0.00	\$0.00	\$0.20
8	Matching Transformer	100.00%	\$0.21	\$0.21	\$0.21	\$0.21	\$0.21	\$0.21	\$0.21	\$0.21	\$0.21	\$0.21
9	F-81 Splice Barrel	50.00%	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.10	\$0.10	\$0.10	\$0.10
10	Feed thru Bushing	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$0.03
11	Wall Plate	100.00%	\$0.28	\$0.28	\$0.28	\$0.28	\$0.00	\$0.00	\$0.28	\$0.28	\$0.00	\$0.28
12	1/25 Drive Pin	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	A/B Switch	100.00%	\$0.88	\$0.88	\$0.88	\$1.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Anchor & Screws	50.00%	\$0.16	\$0.16	\$0.16	\$0.08	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$0.16
15	Roka Clips	50.00%	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.49	\$0.30	\$0.30	\$0.49
16	Splitter	50.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.13	\$1.13	\$1.13	\$1.13
17	Install Booklet	100.00%	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35	\$0.00	\$0.00	\$0.00	\$0.00
18	Total Material Cost per Type		\$7,932.3	\$7,932.3	\$6,611.6	\$6,358.4	\$3,425.8	\$3,425.8	\$5,286.9	\$3,528.3	\$2,758.4	\$5,286.9
19	Installs in 2001 per Appendix H		1,637	1,594	1,146	8,032	15,996	19,816	4,622	15,498	17,639	46,931
20	Supplies for Installations		\$12,985	\$12,644	\$7,577	\$51,071	\$54,799	\$67,886	\$24,434	\$54,682	\$48,655	\$248,117
21	Total Supplies		\$582,850									
22	Total per Comcast 6/18/02 Response		\$478,159									
23	Change in Supplies on Sch. B		\$104,691									

APPENDIX H

MONTGOMERY COUNTY, MARYLAND
Review of 2002 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
Installation/Maintenance Hours

Main data table with columns: Line No, Description, Total Number of Tasks, % Inhouse, Tasks Inhouse, Avg. Hours Per Task, 1205 %, Inhouse Hours, Tasks Contractor, Avg. Hours Per Task, 1205 %, Contractor Hours, Total Hours, Weighted Times per Task. Includes sections for 'Installs by Type', 'Additional Outlets', 'Digital Converters', and 'Equipment Maintenance'.

[A] - Hours and costs associated with Converter Maintenance and the Converter Control department have been eliminated from the above analysis since 100% of these costs of are directly assigned to converters in Appendix I. Similarly Contract Labor Converter Retrieval is directly assigned to converter maintenance and has also been eliminated from the above.

APPENDIX I

MONTGOMERY COUNTY, MARYLAND
 Review of 2002 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Schedule C Converter Maintenance Provision

Line No.	G/L Account	Description	Balance 12/31/01	Allocation Percentage	Allocated Balance
1	5010-0109	Wages Converter Control	0	100.00%	0
2	5010-0202	Wages Converter Processing	304,217	100.00%	304,217
3	5020-0109	Overtime Converter Repair	0	100.00%	0
4	5020-0202	Overtime Converter Processing	59,870	100.00%	59,870
5	5010-0100	Payroll Taxes Converter Process	29,018	100.00%	29,018
6	5060-0100	Employee Benefits Ops	39,579	100.00%	39,579
7	6000-0100	Converter Maintenance	51,402	100.00%	51,402
8	7060-0100	Equipment Rent -	92	3.60%	3
9	7110-0100	Training	94,518	3.60%	3,403
10	7040-0300	Rent - 20 W. Gude Bldg.	1,070,882	8.23% (A)	88,142
11	7000-0300	Utilities	165,457	8.23% (A)	13,618
12	5030-0100	Contract Labor Converter Retrieval	74,186	100.00%	74,186
13		Total	1,889,221		663,437
Allocation of Converter Maintenance			Mfcs Hrs	%	
1	Remotes		7,851	45.33%	300,705
2	Addressable Converters		9,470	54.67%	362,732
3	Standard Converters		0	0.00%	0
4	Total		17,321	100.00%	663,437
(A) Allocation of Office Rent and Utilities					
1	Space Occupied by Converter Processing - Square Feet			5,350	
2	Total Building Square Footage			65,000	
3	Allocation Factor			8.23%	

APPENDIX J

MONTGOMERY COUNTY, MARYLAND
 Review of 2002 FCC 1205 Filed By Comcast Cablevision of Potomac, LLC
 Contract Labor Hours

Code	Description	Total Units	2001 Indoor %	2001 Hours per Task	Total 1205 Hours	2001 Task Total Cost	Total 1205 Cost
500	Aerial Install - Unwired	438	70.00%	2.50	766	18,547	\$12,983
	Aerial Install - Prewired	438	62.50%	2.00	547	18,547	\$11,592
520	Underground Install - Unwired	522	91.99%	2.12	1,017	18,685	\$17,188
	Underground Install - Prewired	522	88.05%	1.42	652	18,685	\$16,452
540	Townhouse Install - Unwired	197	91.98%	2.12	385	6,278	\$5,774
	Townhouse Install - Prewired	461	88.05%	1.42	576	14,648	\$12,898
560	Apartment Install - Unwired	291	91.98%	2.12	568	7,250	\$6,668
	Apartment Install - Prewired	2,623	88.05%	1.42	3,279	65,249	\$57,452
TOTAL INSTALS		5,490			7,790		\$141,008
750	Reinstall Aerial	3,155	88.24%	1.42	3,953	70,292	\$62,025
751	Reinstall Underground	1,670	88.24%	1.42	2,093	36,512	\$32,218
752	Reinstall Townhouse	2,899	88.24%	1.42	3,632	64,040	\$56,509
753	Reinstall Apartment	10,538	88.24%	1.42	13,204	236,049	\$208,289
TOTAL REINSTALLS		18,262			22,882		\$359,042
700	Reconnect	7,881	87.15%	1.30	8,929	146,945	\$128,062
580	Additional Outlets - Unwired	2,857	100.00%	0.83	2,372	43,740	\$43,740
580	Additional Outlets - Prewired	7,977	100.00%	0.57	4,547	122,119	\$122,119
580	Additional Outlets - Reconnect	15,553	100.00%	0.38	5,910	238,094	\$238,094
580	Additional Outlets - After Install	36,041	100.00%	1.25	45,051	551,715	\$551,715
TOTAL ADDITIONAL OUTLETS		62,429			57,880		\$955,668
580	Aerial Install - Unwired	219	70.00%	2.50	383	5,953	\$4,167
580	Aerial Install - Prewired	219	62.50%	2.00	273	5,953	\$3,721
580	Underground Install - Unwired	261	91.99%	2.12	509	7,096	\$6,527
580	Underground Install - Prewired	261	88.05%	1.42	326	7,096	\$6,248
580	Townhouse Install - Unwired	99	91.98%	2.12	192	2,686	\$2,471
580	Townhouse Install - Prewired	230	88.05%	1.42	288	6,267	\$5,518
580	Apartment Install - Unwired	146	91.98%	2.12	284	3,965	\$3,647
580	Apartment Install - Prewired	1,311	88.05%	1.42	1,640	35,685	\$31,420
580	Change of Service	12,964	75.00%	1.00	9,723	352,791	\$264,593
	Additional Outlets - Unwired	314	100.00%	0.83	260	34,956	\$34,956
	Additional Outlets - Prewired	876	100.00%	0.57	499	85,300	\$85,300
	Additional Outlets - Reconnect	1,707	100.00%	0.38	649	52,125	\$52,125
	Additional Outlets - After Install	3,956	100.00%	1.25	4,945	120,785	\$120,785
TOTAL DIGITAL CONVERTERS		22,561			19,971		\$621,478
661	Custom Work (15 min.)	92	100.00%	0.25	23	957	\$957
662	Custom Work (30 min.)	539	100.00%	0.50	270	10,798	\$10,798
663	Custom Work (1 hour)	8,766	100.00%	1.00	8,766	335,634	\$335,634
TOTAL OTHER		9,397			9,058		\$347,389
TOTAL CONTRACTOR		126,020			126,510		\$2,552,647

MONTGOMERY COUNTY, MARYLAND
 Review of 2002 FCC 1205 Filed By Comcast
 Contract Labor Detail by Billing (5)

APPENDIX J

Code	Description	Allocation of Additional Outlets					Allocation of Digital Converters					Change of Service	Total
		Unwired	Prewired	Reconnect	After Install	Total	Unwired	Prewired	Reconnect	After Install			
900	S F Aerial - Unwired						9,274						9,274
900	S F Aerial - Prewired							9,274					9,274
520	S F Underground Install - Unwired						9,343						9,343
520	S F Underground Install - Prewired							9,343					9,343
540	Time house Install - Unwired						3,139						3,139
540	Time house Install - Prewired							3,224					3,224
540	Apartment Install - Unwired						3,625						3,625
540	Apartment Install - Prewired							32,625					32,625
580	Additional Outlets With Work	26,176	77,042	142,486	330,172	576,876							
81	A O Only	7,204	20,114	39,217	90,874	157,409							
82	Change of Service	6,768	24,480	47,728	110,596	199,572							
583	Misc. Work												
584	Misc. Install Work												
590	DNX w/ Install						7	21	40	93		362	362
591	DNX Only											426,029	426,029
590	Digital Converter						1,046	2,921	5,695	13,197		22,860	22,860
591	Additional Digital Converter												
600	VCR Device												
640	Relocate Outlet	980	2,736	5,334	12,359	21,409							
661	Custom Work (15 min)												
662	Custom Work (30 min)												
663	Custom Work (1 hr)												
681	Service Trip Charge												
681B	Medicinal Trip Charge												
682	R.O. / Aerial												
684	Get Back Inventory												
690	U/G Drop (0-200')												
692	U/G Drop (200-300')												
694	Bury Exposed Cable												
700	Reconnect												
710	Reconnect AO	612	1,708	3,329	7,715	13,364							
724	Shower/Bath												
726	Driveway/Bury												
730	Reinstall Aerial S F												
731	Reinstall Underground S F												
732	Reinstall Time house												
733	Reinstall Apartment												
734	Cable Modem												
755	Modem Down Time												
644	Digital Converter Install - Change Out						8,523	33,793	46,390	107,495		196,200	196,200
	Digital Converter Install w/ Install of Reconnect												
	Disconnection / Audit												
	Reinstall / Service Call												
PCRF	Sid Con Outlet Install (PC & RF)												
RF	Sid Con Outlet (RF)												
SC	COV Service Tech Call												
PC	Sid Con PC Only Install												
800	BO												
100	CC												
115	R/R												
123	K												
133	Racoon/L												
243	Yard												
10	Swap												
103	Close												
110	Apk Swap												
115	Tap												
20	No Head Swap												
25	Ratons Fly												
	Wall Fish												
	Aerial Call												
	HEAD Install												
	Composite Modem Swap												
	Mod-Span Drop Replacement												
	PC Only Install												
	Hourly Rate												
MD	MDU Install												
PUC	Pick up Converter												
MCA	Pick up Converter-additional												
PCV	PC CABLE Modem Install												
PCME	Modem Install Extra Trip												
PW	Provision												
TAP	Tap Aside												
WP	Wall Fish												
SC	Service Call / Trouble Call												
	Saturday Disconnections												
	Thursday Disconnections												
	Wednesday Disconnections												
	Thursday Disconnections												
	Friday Disconnections												
	DISCO Break												
	Disconnection Estimate Recovery												
	Disconnection Cancel												
	Track Roll												
	Unwired Converter												
	Remote Recovery												
	Trap Recovery												
	Totals	\$43,740	\$122,119	\$238,094	\$551,715	\$955,668	\$34,936	\$83,390	\$53,125	\$120,785		\$720,657	\$720,657

MONTCOMERY COUNTY, MARYLAND
 Review of 2002 FCC Form 1205 Filed by Comcast
 Contract Labor Detail By Billing (Hours)

APPENDIX J

Circle	Description	Virtek	Virtek II	Silver Bullet	Bal Com	Baker (Digital)	Baker	Concilio	Prince	Boxer	Total	% of Install
481	S F Aerial - Unwired	209		212					17		438	438
503	S F Aerial - Preswired	209		212					17		438	438
520	S F Underground Install - Unwired	214		268					40		522	522
520	S F Underground Install - Preswired	214		268					40		522	522
540	Timehouse Install - Unwired	93		102				3			197	0.62%
540	Timehouse Install - Preswired	214		227				7			461	461
560	Apartment Install - Unwired	208		84							291	0.92%
560	Apartment Install - Preswired	1,870		752							2,622	2,622
580	Architectural Outlet With Work	13,836		15,873	328	2,122		397	1,172		33,688	33,688
581	A O Only	3,649		4,211	347	181			48		7,516	7,516
582	Change of Service	7,621		9,553					1,919		19,091	19,091
583	Miss Appr	26		20							569	569
584	Mod. Install Work	276		372							1,201	1,201
590	DMX v Install	22		11							33	33
591	DMX Only	3		5							8	8
590	Digital Converter	5,035		6,263	514	3,656			208		15,676	15,676
591	Additional Digital Converter	1,524									1,524	1,524
600	VCR Delete			1014							1,014	1,014
600	Reconnect Outlet	452		578					13		1,043	1,043
600	Custom Work (15 min.)	51		41							92	92
602	Custom Work (30 min.)	179		360							539	539
603	Custom Work (1 hr.)	1,603		6,301	862						8,766	8,766
603	Separated Trip Charge	682		75							757	757
603	New locate Trip Charge			15							15	15
603	RG-11 Aerial	11		12							23	23
604	Co Back Reconnect	13		262							275	275
605	UG Drop (0-200')			3,754							3,754	3,754
605	UG Drop (200-300')			13,640							13,640	13,640
605	Buy External Cable			725							725	725
700	Reconnect	5,624		1,152		340			373	11	7,881	7,881
700	Reconnect AO	528		55					16		1,069	1,069
725	Shorewalk Bore			1,522							1,522	1,522
725	Drive by Bore			158							158	158
740	Reinstall Aerial S F	1,036		2,108					11		3,155	3,155
751	Reinstall Underground S F	379		1,291					33		1,670	1,670
752	Reinstall Timehouse	798		2,068							2,899	2,899
753	Reinstall Apartment	3,895		6,643							10,538	10,538
754	Onsite Modern	8,281									8,281	8,281
755	Modern Drive Thru	177									177	177
756	Onsite On Back	439									439	439
	Digital Converter Install Change Out					5,320					5,320	5,320
	Digital Converter Install v. install or Reconnect					2,970					2,970	2,970
	Disconnect/ Reconnect					3,313					3,313	3,313
	Annual Service Call					4,877					4,877	4,877
PCRF	Std Chn Outlet Install (PC & RF)					672					672	672
XP	Std Chn Outlet (XP)					1,119					1,119	1,119
SC	Chn Service Tech Call					216					216	216
PC	Std Chn PC Only Install					225					225	225
BD	BD					367					367	367
CC	CC					615					615	615
RT	RT					1,055					1,055	1,055
RJ	RJ					58					58	58
Reconnect	Reconnect					275					275	275
Visit	Visit					217					217	217
Swap	Swap					1,162					1,162	1,162
Client	Client					3,041					3,041	3,041
Ap Swap	Ap Swap					7,702					7,702	7,702
TAP	TAP					25					25	25
No Home Swap	No Home Swap					55					55	55
Return Trip	Return Trip					48					48	48
Wall Fish	Wall Fish					211					211	211
Aerial Call	Aerial Call					2,514					2,514	2,514
HSD Install	HSD Install					26					26	26
Connect Modern Swap	Connect Modern Swap					7					7	7
Mid-Span Drop Replacement	Mid-Span Drop Replacement					30					30	30
PC Only Install	PC Only Install					90					90	90
Hourly Rate	Hourly Rate					325					325	325
MDS Install	MDS Install					642					642	642
Pickup Converter	Pickup Converter					224					224	224
Pick up Converter-additional	Pick up Converter-additional					169					169	169
PC CABLES Modern Install	PC CABLES Modern Install					619					619	619
Modern Install Extra Trip	Modern Install Extra Trip					7					7	7
Provision	Provision					11					11	11
Ten Aerial	Ten Aerial					42					42	42
Wall Fish	Wall Fish					53					53	53
Service Call Trouble Call	Service Call Trouble Call					7,197					7,197	7,197
Secondary Disconnect	Secondary Disconnect					1,270					1,270	1,270
Tuesday Disconnect	Tuesday Disconnect					1,276					1,276	1,276
Wednesday Disconnect	Wednesday Disconnect					1,093					1,093	1,093
Thursday Disconnect	Thursday Disconnect					1,000					1,000	1,000
Friday Disconnect	Friday Disconnect					415					415	415
DISCO Modern	DISCO Modern					280					280	280
Disconnect Remote Recovery	Disconnect Remote Recovery					29					29	29
Disconnect Connect	Disconnect Connect					801					801	801
Track Roll	Track Roll					1,452					1,452	1,452
Unassigned Connectors	Unassigned Connectors					1,429					1,429	1,429
Remote Recovery	Remote Recovery					772					772	772
Trap Recovery	Trap Recovery											
Totals		57,366	31,097	81,166	10,150	9,549	7,846	3,303	3,873	11,493	317,359	126,020

MONTGOMERY COUNTY, MARYLAND
 Review of 2002 FCC Form 1205 Filed by Comcast
 Contract Labor Detail By Billing (Hours)

APPENDIX J

Code	Description	Allocation of Additional Outlets					Allocation of Digital Converters				Change of Service	Total
		Unwired	Prewired	Requested	After Install	Total	Unwired	Prewired	Requested	After Install		
481	S F Aerial - Unwired						219					219
581	S F Aerial - Prewired							219				219
520	S F Underground Install - Unwired						261					261
520	S F Underground Install - Prewired							261				261
540	Townhouse Install - Unwired						99					99
540	Townhouse Install - Prewired							230				230
540	Apartment Install - Unwired						146					146
540	Apartment Install - Prewired							1,311				1,311
580	Additional Outlets With Work	1,542	4,305	8,393	19,448	35,688						
581	A O Only	345	963	1,878	4,351	7,536						
582	Change of Service	874	2,440	4,757	11,023	19,093						
543	Misc. Install Work											
590	DMX s Install						0	1	5	5	33	39
591	DMX Only										12,931	12,931
590	Digital Converter						70	195	380	880		1,524
591	Additional Digital Converter											
600	VCR Dishes											
640	Recreate Outlet	48	133	260	602	1,043						
661	Custom Work (15 min)											
662	Custom Work (30 min)											
663	Custom Work (1 hr)											
681B	General Trip Charge											
681B	No-locate Trip Charge											
643	RD-1 Aerial											
644	Go Back Incentive											
690	UNG Drop (0-200')											
692	UNG Drop (200-300')											
694	Bury Exposed Cable											
700	Ruiminat											
701	Ruiminat AO	49	137	266	617	1,069						
725	Sidewalk Bore											
726	Driveway Bore											
740	Reinstall Aerial S F											
751	Reinstall Underground S F											
752	Reinstall Townhouse											
753	Reinstall Apartment											
754	Cable Modem											
755	Modern Down Line											
644	Double Go Back											
	Digital Converter Install - Change Out						0	0	0	0		0
	Digital Converter Install w/ install or Rvco						243	640	1,325	3,071		5,329
	Disconnect / Split											
	Reinstall / Service Call											
PCRF	Sid Can Outlet Install (PC & RF)											
RF	Sid Can Outlet (RF)											
SC	City Service Tech Call											
PC	Sid Can PC Only Install											
BID	BID											
100	CIC											
115	R/A											
125	R/T											
185	Remove											
245	Verify											
100	Swap											
105	Close											
110	Appt Serv											
115	Tap											
120	No Heard Swap											
125	Return Trip											
	Wall Fish											
	Aborted Call											
	HSD Install											
	General Modem Swap											
	Midspan Drop Replacement											
	PC Only Install											
HR	Hourly Rate											
MI	MDU Install											
PLC	Pickup Converter											
PUCA	Pick up Converter add hours											
PCM	PC-CABLE Modem Install											
PCME	Modem Install Extra Trip											
PW	Prewire											
TAP	Tap Andn											
WF	Wall Fish											
SC	Service Call/Trouble Call											
	Saturday Disconnect											
	Tuesday Disconnect											
	Wednesday Disconnect											
	Thursday Disconnect											
	Friday Disconnect											
	DISCO Boxes											
	Disconnect Remote Recovery											
	Disconnect Cables											
	Truck Roll											
	Unwired Converters											
	Remote Recovery											
	Trip Recovery											
	Totals	3,837	7,973	15,553	36,041	62,439	1,038	2,897	1,707	3,956	12,964	22,561

APPENDIX K

Review of 2002 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC

Analysis of Investment & Depreciation For Schedules A and C

Line No.	Item/Vintage	As of December 31, 2001					Depreciation Expense	Depreciable Life in Years
		Plant/ Adds	Retirements	Gross Plant Net of Retirements	Accumulated Depreciation Net of Retirements	Net Plant		
Vehicles								
1	Bal. @ 12/31/92	2,282,519		2,282,519	2,282,519	0	0	4
2	1993	547,737	(521,275)	2,308,981	26,462	0	0	4
3	1994	567,050	(30,653)	2,845,378	536,397	0	0	4
4	1995	747,711	(327,535)	3,265,554	420,176	0	0	4
5	1996	658,027	(38,381)	3,885,200	619,646	0	0	4
6	1997	1,011,688	(73,024)	4,823,864	938,664	0	126,461	4
7	1998	651,319	(23,000)	5,452,183	546,904	81,415	162,830	4
8	1999	329,086	(541,275)	5,239,994	(335,596)	123,407	82,272	4
9	2000	1,351,571	(178,910)	6,412,655	239,717	932,944	279,084	4 & 5
10	2001	1,245,543	0	7,658,198	124,554	1,120,989	124,554	5
11	Total	9,392,251	(1,734,053)	7,658,198	5,399,443	2,258,755	775,201	
12	Allocation to Sch. A [1]			896,990	632,427	264,564	90,798	
Tools								
14	Bal. @ 12/31/92	430,558		430,558	430,558	0	0	5
15	1993	62,749	0	493,307	62,749	0	0	5
16	1994	104,559	0	597,866	104,559	0	0	5
17	1995	91,953	0	689,819	91,953	0	0	5
18	1996	28,441	0	718,260	28,441	0	2,844	5
19	1997	62,277	0	780,537	56,049	6,228	12,455	5
20	1998	106,051	0	886,588	74,236	31,815	21,210	5
21	1999	247,523	0	1,134,111	123,762	123,762	49,505	5
22	2000	845,993	0	1,980,104	191,059	654,934	127,373	5 & 8
23	2002	614,530	0	2,594,634	38,408	576,122	38,408	8
24	Total	2,594,634	0	2,594,634	1,201,774	1,392,860	251,795	
25	Allocation to Sch. A [1]			303,905	140,762	163,143	29,492	
Maintenance Facilities								
27	Bal. @ 12/31/92	2,240,544		2,240,544	2,240,544	0	0	5
28	1993	67,688	0	2,308,232	67,688	0	0	5
29	1994	2,205,292	0	4,513,524	2,205,292	0	0	5
30	1995	627,924	0	5,141,448	627,924	0	0	5
31	1996	833,113	0	5,974,561	833,113	0	83,311	5
32	1997	1,616,309	0	7,590,870	1,454,678	161,631	323,262	5
33	1998	750,679	0	8,341,549	525,475	225,204	150,136	5
34	1999	115,262	0	8,456,811	57,631	57,631	23,052	5
35	2000	1,439,857	(42,615)	9,854,053	389,342	1,007,900	287,971	5
36	2001	152,763	0	10,006,816	15,276	137,487	15,276	5
37	Total	10,049,431	(42,615)	10,006,816	8,416,964	1,589,852	883,009	
38	Allocation to Sch. A			53,774	45,231	8,544	4,745	
39	Total to Sch. A			1,254,669	818,419	436,250	125,035	

MONTGOMERY COUNTY, MARYLAND
Review of 2002 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
Analysis of Investment & Depreciation For Schedules A and C

APPENDIX K

Line No.	Item/Vintage	As of December 31, 2001					Net Plant	Depreciation Expense	Depreciable Life in Years
		Plant/ Adds	Retirements	Gross Plant Net of Retirements	Accumulated Depreciation Net of Retirements				
40	Remotes								
41	Bal. @ 12/31/92	1,027,317		1,027,317	1,027,317	0	0	5	
42	1993	162,626	0	1,189,943	162,626	0	0	5	
43	1994	280,456	0	1,470,399	280,456	0	0	3	
44	1995	149,827	0	1,620,226	149,827	0	0	3	
45	1996	206,753	0	1,826,979	206,753	0	0	3	
46	1997	202,846	0	2,029,825	202,846	0	33,808	3	
47	1998	163,413	0	2,193,238	163,413	0	27,236	3	
48	1999	160,835	0	2,354,073	134,029	26,806	53,612	3	
49	2000	79,164	0	2,433,237	39,582	39,582	26,388	3	
50	2000	62,864	0	2,496,101	47,148	15,716	31,432	2	
51	2001	309,531	0	2,805,632	77,383	232,148	77,383	2	
52	Total	2,805,632	0	2,805,632	2,491,380	314,252	249,858		
53	Allocation to Sch C			2,805,632	2,491,380	314,252	249,858		
54	Addressable Converters								
55	Bal. @ 12/31/92	20,501,985		20,501,985	20,501,985	0	0	5	
56	1993	971,955	0	21,473,940	971,955	0	0	5	
57	1994	3,044,346	0	24,518,286	3,044,346	0	0	3	
58	1995	1,821,636	0	26,339,922	1,821,636	0	0	3	
59	1996	1,467,304	0	27,807,226	1,467,304	0	0	3	
60	1997	1,216,239	0	29,023,465	1,216,239	0	202,707	3	
61	1998	476,088	0	29,499,553	476,088	0	79,348	3	
62	1999	3,409,373	0	32,908,926	2,841,144	568,229	1,136,458	3	
63	2000	1,880,673	(2,396,023)	32,393,576	(1,925,855)	1,410,505	313,446	6	
64	2001	9,899,589	(5,517,403)	36,775,762	(4,692,437)	9,074,623	824,966	6	
65	Total	44,689,188	(7,913,426)	36,775,762	25,722,405	11,053,357	2,556,924		
66	Allocation to Sch C			36,775,762	25,722,405	11,053,357	2,556,924		
67	Non-addressable Converters								
68	Bal. @ 12/31/92	1,943,144		1,943,144	1,943,144	0	0	5	
69	1993	0	0	1,943,144	0	0	0	5	
70	1994	0	0	1,943,144	0	0	0	3	
71	1995	0	0	1,943,144	0	0	0	3	
72	1996	0	0	1,943,144	0	0	0	3	
73	1997	0	0	1,943,144	0	0	0	3	
74	1998	0	0	1,943,144	0	0	0	3	
75	1999	0	0	1,943,144	0	0	0	3	
76	2000	0	0	1,943,144	0	0	0	3	
77	2001	0	0	1,943,144	0	0	0	3	
78	Total	1,943,144	0	1,943,144	1,943,144	0	0		
79	Allocation to Sch C			1,943,144	1,943,144	0	0		
[1]	Allocation of Vehicles & Tools in Vehicles								
	Total Vehicles in Fleet							225	
	Installation Department Vehicles							73	
	Percentage of Total Vehicles (b) / (a)							32.44%	
	Percentage of use for Install/Maintenance Regulated Services (Appendix G)							36.10%	
	Percentage Allocated to Vehicles Relating to Install/Maintenance							11.71%	

APPENDIX L

11

MONTGOMERY COUNTY 1205 REVIEW
 Comcast Cablevision of Potomac, LLC
 Year 2001 Phone Call Statistics For Allocation of Maintenance Facilities

Description	Total	Programming /BST	Programming /CPS	Programming /Premium	Online	Diginet	Equipment	Internet Equipment	Programming Guides	Installations
Monthly per December 2001 Monthly Operations Report		217,745	196,817	131,066	22,366	36,124	325,265	22,366	30,696	5,304
Calls										
Total Phone Calls	1,615,135									
Calls Answered by CSR	1,186,314									
Calls Answered by ARU	428,821									
Total Calls Answered	1,615,135									
Calls For Sales Marketing										
Orders Placed	22,549	4,971	4,493	2,992	511	825	7,425	511	701	121
Calls For Service										
Education/Inquiry	129,457	28,538	25,795	17,178	2,931	4,735	42,630	2,931	4,023	695
Resolved by Phone	77,671	17,122	15,477	10,306	1,759	2,841	25,577	1,759	2,414	417
Need Service Call	42,543	9,378	8,477	5,645	963	1,556	14,009	963	1,322	228
	272,220	60,010	54,242	36,121	6,164	9,956	89,642	6,164	8,460	1,462
Unattended Activities	151,113	60,010					89,642			1,462
Unattended Activities as a Percentage of Calls Answered	9.3561%									

APPENDIX M

11

APPENDIX N

GOMERY COUNTY MARYLAND
 Cable of Maryland, Inc
 of Franchise-Related Costs

Date Paid	Description/Date	Payments	Months of Amort.	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99
7-Feb-99	Reimburse County for Expenses	\$200,000.00	7	\$28,571.43	\$28,571.43	\$28,571.43	\$28,571.43	\$28,571.43	\$28,571.43	\$28,571.43					
Year 1	PEG Support Fund	\$1,500,000.00	12	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
Year 2	PEG Support Fund	\$1,525,500.00	12								\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
Year 3	PEG Support Fund	\$1,565,163.00	12									\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
Year 4	PEG Support Fund	\$1,605,857.24	12										\$125,000.00	\$125,000.00	\$125,000.00
Year 5	PEG Support Fund	\$1,666,936.00	12											\$125,000.00	\$125,000.00
Year 1	Capital Grant for Access Equipment	\$1,800,000.00	180	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Year 2	Capital Grant for Access Equipment	\$1,000,000.00	168												
Year 1	Capital Grant for Access Equip - Maint.	\$200,000.00	12	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
Year 2	Capital Grant for Access Equip - Maint.	\$200,000.00	12												
Year 3	Capital Grant for Access Equip - Maint.	\$200,000.00	12												
Year 4	Capital Grant for Access Equip - Maint.	\$200,000.00	12												
Year 5	Capital Grant for Access Equip - Maint.	\$200,000.00	12												
Year 1	I-Net Separate Grant	\$1,250,000.00	180	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44
Year 2	I-Net Separate Grant	\$1,250,000.00	168												
Year 2	I-Net Capital Grant	\$1,200,000.00	12												
Year 3	I-Net Capital Grant	\$1,231,200.00	12												
Year 4	I-Net Capital Grant	\$1,263,211.20	12												
Year 5	I-Net Capital Grant	\$1,311,257.00	12												
7-May-99	LOC Fees	\$163,135.96	3											\$24,558.10	\$54,378.65
6-Aug-99	LOC Fees	\$498,543.91	3												
5-Nov-99	LOC Fees	\$465,916.41	3												
6-Feb-00	LOC Fees	\$431,870.29	3												
5-May-00	LOC Fees	\$429,338.38	3												
8-Aug-00	LOC Fees	\$345,652.55	3												
9-Dec-00	LOC Fees	\$32,216.90	3												
1-Mar-01	LOC Fees	\$63,609.88	3												
10-Jun-01	LOC Fees	\$38,744.53	3												
10-Sep-01	LOC Fees	\$25,450.18	3												
1-Dec-01	LOC Fees	\$25,450.19	3												
	TOTAL			\$187,182.54	\$187,182.54	\$187,182.54	\$187,182.54	\$187,182.54	\$187,182.54	\$187,182.54	\$158,611.11	\$158,611.11	\$158,611.11	\$183,169.21	\$212,989.76
	TOTAL 2/1/98 - 1/31/99 - True Up									\$1,310,277.78					
	TOTAL 7/1/99 - 6/30/2000 - Projected														
	TOTAL WITH INTEREST														
	TOTAL 2/1/99 - 1/31/2000 - True Up 1														
	TOTAL 2/1/2000 - 2/29/2000 True Up 2														
	TOTAL 7/1/2000 - 6/30/2001 Projected														
	TOTAL WITH INTEREST														
	TOTAL 3/1/2000 - 2/28/2001 True Up														
	TOTAL 7/1/2001 - 6/30/2002 Projected														
	TOTAL WITH INTEREST														
	TOTAL 3/1/2001 - 2/28/2002 True Up														

MONTGOMERY COUNTY, MARYLAND
Comcast Cable of Maryland, Inc
Review of Franchise-Related Costs

Line No	Date Paid	Description/Date	Payments	Months of Amort.	Jul-99	Aug-99	Sep-99	Oct-99	Nov-99	Dec-99	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00
1	17-Feb-99	Reimburse County for Expenses	\$200,000.00	7												
2	Year 1	PEG Support Fund	\$1,300,000.00	12												
3	Year 2	PEG Support Fund	\$1,525,500.00	12	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00
4	Year 3	PEG Support Fund	\$1,565,163.00	12												
5	Year 4	PEG Support Fund	\$1,605,857.24	12												
6	Year 5	PEG Support Fund	\$1,666,936.00	12												
7	Year 1	Capital Grant for Access Equipment	\$1,800,000.00	180	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
8	Year 2	Capital Grant for Access Equipment	\$1,000,000.00	168	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38
9	Year 1	Capital Grant for Access Equip - Maint.	\$200,000.00	12												
10	Year 2	Capital Grant for Access Equip - Maint.	\$200,000.00	12	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
11	Year 3	Capital Grant for Access Equip - Maint.	\$200,000.00	12												
12	Year 4	Capital Grant for Access Equip - Maint.	\$200,000.00	12												
13	Year 5	Capital Grant for Access Equip - Maint.	\$200,000.00	12												
14	Year 1	I-Net Separate Grant	\$1,250,000.00	180	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44
15	Year 2	I-Net Separate Grant	\$1,250,000.00	168	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48
16	Year 2	I-Net Capital Grant	\$1,200,000.00	12	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
17	Year 3	I-Net Capital Grant	\$1,231,200.00	12												
18	Year 4	I-Net Capital Grant	\$1,263,211.20	12												
19	Year 5	I-Net Capital Grant	\$1,311,257.00	12												
20	17-May-99	LOC Fees	\$163,135.96	3	\$54,378.65	\$29,820.55										
21	16-Aug-99	LOC Fees	\$498,543.91	3		\$80,410.31	\$166,181.30	\$166,181.30	\$85,771.00							
22	15-Nov-99	LOC Fees	\$465,916.41	3					\$77,652.74	\$155,305.47	\$155,305.47	\$77,652.74				
23	16-Feb-00	LOC Fees	\$431,870.29	3								\$64,332.34	\$143,956.76	\$143,956.76	\$79,424.42	\$79,424.42
24	13-May-00	LOC Fees	\$429,338.38	3											\$73,864.67	\$143,112.79
25	18-Aug-00	LOC Fees	\$345,652.55	3												
26	29-Dec-00	LOC Fees	\$53,216.90	3												
27	31-Mar-01	LOC Fees	\$65,609.88	3												
28	30-Jun-01	LOC Fees	\$38,744.53	3												
29	30-Sep-01	LOC Fees	\$25,450.18	3												
30	31-Dec-01	LOC Fees	\$25,450.19	3												
31		TOTAL			\$328,507.62	\$384,359.83	\$440,310.27	\$440,310.27	\$437,552.70	\$429,434.44	\$429,434.44	\$416,314.05	\$418,085.73	\$418,085.73	\$427,418.06	\$417,241.76
32		TOTAL 2/1/98 - 1/31/99 - True Up														
33		TOTAL 7/1/99 - 6/30/2000 - Projected														
34		TOTAL WITH INTEREST														
35		TOTAL 2/1/99 - 1/31/2000 - True Up 1									\$3,761,901.88					
36		TOTAL 3/1/2000 - 2/29/2001 True Up 2										\$416,314.05				
37		TOTAL 7/1/2000 - 6/30/2001 Projected														
38		TOTAL WITH INTEREST									\$3,955,134.38	\$439,689.52				
39		TOTAL 3/1/2000 - 2/28/2001 True Up														
40		TOTAL 7/1/2001 - 6/30/2002 Projected														
41		TOTAL WITH INTEREST														
42		TOTAL 3/1/2001 - 2/28/2002 True Up														

MONTGOMERY COUNTY, MARYLAND
Comcast Cable of Maryland, Inc
Review of Franchise-Related Costs

Line No.	Date Paid	Description/Date	Payments	Months of Amort.	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02
1	17-Feb-99	Reimburse County for Expenses	\$200,000.00	7												
2	Year 1	PEG Support Fund	\$1,500,000.00	12												
3	Year 2	PEG Support Fund	\$1,525,500.00	12												
4	Year 3	PEG Support Fund	\$1,565,163.00	12												
5	Year 4	PEG Support Fund	\$1,605,857.24	12	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44
6	Year 5	PEG Support Fund	\$1,666,936.00	12												
7	Year 1	Capital Grant for Access Equipment	\$1,800,000.00	180	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
8	Year 2	Capital Grant for Access Equipment	\$1,000,000.00	168	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38
9	Year 1	Capital Grant for Access Equip - Maint	\$200,000.00	12												
10	Year 2	Capital Grant for Access Equip - Maint	\$200,000.00	12												
11	Year 3	Capital Grant for Access Equip - Maint	\$200,000.00	12												
12	Year 4	Capital Grant for Access Equip - Maint	\$200,000.00	12	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
13	Year 5	Capital Grant for Access Equip - Maint	\$200,000.00	12												
14	Year 1	I-Net Separate Grant	\$1,250,000.00	180	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44
15	Year 2	I-Net Separate Grant	\$1,250,000.00	168	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48
16	Year 2	I-Net Capital Grant	\$1,200,000.00	12												
17	Year 3	I-Net Capital Grant	\$1,231,200.00	12												
18	Year 4	I-Net Capital Grant	\$1,263,211.20	12	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60
19	Year 5	I-Net Capital Grant	\$1,311,257.00	12												
20	17-May-99	LOC Fees	\$163,135.96	3												
21	16-Aug-99	LOC Fees	\$498,543.91	3												
22	15-Nov-99	LOC Fees	\$465,916.41	3												
23	16-Feb-00	LOC Fees	\$431,870.29	3												
24	15-May-00	LOC Fees	\$429,338.38	3												
25	18-Aug-00	LOC Fees	\$345,652.55	3												
26	29-Dec-00	LOC Fees	\$53,216.90	3												
27	31-Mar-01	LOC Fees	\$65,609.88	3												
28	30-Jun-01	LOC Fees	\$38,744.53	3	\$12,914.84	\$12,914.84	\$12,484.35									
29	30-Sep-01	LOC Fees	\$25,450.18	3			\$282.78	\$8,483.39	\$8,483.39	\$8,200.61						
30	31-Dec-01	LOC Fees	\$25,450.19	3						\$273.66	\$8,483.40	\$8,483.40	\$8,209.74			
31		TOTAL			\$299,007.85	\$299,007.85	\$298,860.13	\$294,576.40	\$294,576.40	\$294,567.28	\$294,576.40	\$294,576.40	\$294,302.74	\$286,093.00	\$286,093.00	\$286,093.00
32		TOTAL 2/1/98 -1/31/99 - True Up														
33		TOTAL 7/1/99 -6/30/2000 - Projected														
34		TOTAL WITH INTEREST														
35		TOTAL 2/1/99 -1/31/2000 - True Up 1														
36		TOTAL 2/1/2000 -2/29/2000 True Up 2														
37		TOTAL 7/1/2000 -6/30/2001 Projected														
38		TOTAL WITH INTEREST														
39		TOTAL 3/1/2000 -2/28/2001 True Up														
40		TOTAL 7/1/2001 -6/30/2002 Projected														\$3,522,330.46
41		TOTAL WITH INTEREST														\$3,848,675.58
42		TOTAL 3/1/2001 -2/28/2002 True Up									\$3,555,925.95					

Y COUNTY, MARYLAND
 of Maryland Inc
 Use-Related Costs

Description/Date	Payments	Months of Amort	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
Reimburse County for Expenses	\$200,000.00	7												
PEG Support Fund	\$1,500,000.00	12												
PEG Support Fund	\$1,525,500.00	12												
PEG Support Fund	\$1,565,163.00	12												
PEG Support Fund	\$1,605,857.24	12												
PEG Support Fund	\$1,666,936.00	12	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33
Capital Grant for Access Equipment	\$1,800,000.00	180	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Capital Grant for Access Equipment	\$1,000,000.00	168	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38
Capital Grant for Access Equip - Maint.	\$200,000.00	12												
Capital Grant for Access Equip - Maint.	\$200,000.00	12												
Capital Grant for Access Equip - Maint.	\$200,000.00	12												
Capital Grant for Access Equip - Maint.	\$200,000.00	12	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
I-Net Separate Grant	\$1,250,000.00	180	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44
I-Net Separate Grant	\$1,250,000.00	168	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48
I-Net Capital Grant	\$1,200,000.00	12												
I-Net Capital Grant	\$1,231,200.00	12												
I-Net Capital Grant	\$1,263,211.20	12												
I-Net Capital Grant	\$1,311,257.00	12	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42
LOC Fees	\$163,135.96	3												
LOC Fees	\$498,543.91	3												
LOC Fees	\$465,916.41	3												
LOC Fees	\$431,870.29	3												
LOC Fees	\$429,338.38	3												
LOC Fees	\$345,652.55	3												
LOC Fees	\$53,216.90	3												
LOC Fees	\$65,609.88	3												
LOC Fees	\$38,744.53	3												
LOC Fees	\$25,450.18	3												
LOC Fees	\$25,450.19	3												
TOTAL			\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72
TOTAL 2/1/98 - 1/31/99 - True Up														
TOTAL 7/1/99 - 6/30/2000 - Projected														
TOTAL WITH INTEREST														
TOTAL 2/1/99 - 1/31/2000 - True Up 1														
TOTAL 2/1/2000 - 2/29/2000 True Up 2														
TOTAL 7/1/2000 - 6/30/2001 Projected														
TOTAL WITH INTEREST														
TOTAL 3/1/2000 - 2/28/2001 True Up														
TOTAL 7/1/2001 - 6/30/2002 Projected														
TOTAL WITH INTEREST														
TOTAL 3/1/2001 - 2/28/2002 True Up														

APPENDIX O

13

MONTGOMERY COUNTY, MARYLAND

Comcast Cable of Maryland, Inc.

Review of Franchise-Related Costs

APPENDIX O

Annual Interest Rate

7.00%

Line No	Month	Description/Date	Balance	Payments	Principal	Interest	Cumulative Principal	Cumulative Interest	Ending Balance	
		Institutional Network Capital Grant (Sec. 7(h)(3))								
68	30-Sep-98	09/98 Payment	\$312,500	\$2,835.84	\$1,012.92	\$1,822.92	\$1,012.92	\$1,822.92	\$311,487.08	
69	31-Oct-98		312,500	2,836	1,019	1,817	2,032	3,640	310,468	
70	30-Nov-98		312,500	2,836	1,025	1,811	3,057	5,451	309,443	
71	31-Dec-98	12/98 Payment	625,000	5,700	3,895	1,805	6,951	7,256	618,049	
72	31-Jan-99		625,000	5,700	2,094	3,605	9,046	10,861	615,954	
73	28-Feb-99		625,000	5,700	2,107	3,593	11,152	14,454	613,848	
74	31-Mar-99	03/99 Payment	937,500	8,593	5,012	3,581	16,164	18,035	921,336	
75	30-Apr-99		937,500	8,593	3,218	5,374	19,382	23,410	918,118	
76	31-May-99		937,500	8,593	3,237	5,356	22,619	28,765	914,881	
77	30-Jun-99	06/99 Payment	1,250,000	11,516	6,179	5,337	28,798	34,102	1,221,202	
78	31-Jul-99		1,250,000	11,516	4,392	7,124	33,190	41,226	1,216,810	
79	31-Aug-99		1,250,000	11,516	4,418	7,098	37,608	48,324	1,212,392	
80	30-Sep-99	09/99 Payment	1,562,500	14,470	7,398	7,072	45,006	55,396	1,517,494	
81	31-Oct-99		1,562,500	14,470	5,618	8,852	50,624	64,248	1,511,876	
82	30-Nov-99		1,562,500	14,470	5,651	8,819	56,275	73,068	1,506,225	
83	31-Dec-99	12/99 Payment	1,875,000	17,457	8,671	8,786	64,946	81,854	1,810,054	
84	31-Jan-00		1,875,000	17,457	6,899	10,559	71,845	92,412	1,803,155	
85	29-Feb-00		1,875,000	17,457	6,939	10,518	78,784	102,931	1,796,216	
86	31-Mar-00	03/00 Payment	2,187,500	20,479	10,001	10,478	88,784	113,409	2,098,716	
87	30-Apr-00		2,187,500	20,479	8,236	12,243	97,020	125,651	2,090,480	
88	31-May-00		2,187,500	20,479	8,284	12,194	105,304	137,846	2,082,196	
89	30-Jun-00	06/00 Payment	2,500,000	23,535	11,389	12,146	116,693	149,992	2,383,307	
90	31-Jul-00		2,500,000	23,535	9,632	13,903	126,326	163,895	2,373,674	
91	31-Aug-00		2,500,000	23,535	9,689	13,846	136,014	177,741	2,363,986	
92	30-Sep-00		2,500,000	23,535	9,745	13,790	145,759	191,531	2,354,241	
93	31-Oct-00		2,500,000	23,535	9,802	13,733	155,561	205,264	2,344,439	
94	30-Nov-00		2,500,000	23,535	9,859	13,676	165,420	218,940	2,334,580	
95	31-Dec-00		2,500,000	23,535	9,917	13,618	175,337	232,558	2,324,663	
96	31-Jan-01		2,500,000	23,535	9,974	13,561	185,311	246,119	2,314,689	
97	28-Feb-01		2,500,000	23,535	10,033	13,502	195,344	259,621	2,304,656	
98	31-Mar-01		2,500,000	23,535	10,091	13,444	205,435	273,065	2,294,565	
99	30-Apr-01		2,500,000	23,535	10,150	13,385	215,585	286,450	2,284,415	
100	31-May-01		2,500,000	23,535	10,209	13,326	225,794	299,776	2,274,206	
101	30-Jun-01		2,500,000	23,535	10,269	13,266	236,063	313,042	2,263,937	
102	31-Jul-01		2,500,000	23,535	10,329	13,206	246,392	326,248	2,253,608	
103	31-Aug-01		2,500,000	23,535	10,389	13,146	256,781	339,394	2,243,219	
104	30-Sep-01		2,500,000	23,535	10,450	13,085	267,231	352,480	2,232,769	
105	31-Oct-01		2,500,000	23,535	10,511	13,024	277,741	365,504	2,222,259	
106	30-Nov-01		2,500,000	23,535	10,572	12,963	288,313	378,467	2,211,687	
107	31-Dec-01		2,500,000	23,535	10,633	12,902	298,946	391,369	2,201,054	
108	31-Jan-02		2,500,000	23,535	10,696	12,839	309,642	404,208	2,190,358	
109	28-Feb-02		2,500,000	23,535	10,758	12,777	320,400	416,985	2,179,600	
110	31-Mar-02		2,500,000	23,535	10,821	12,714	331,220	429,700	2,168,780	
111	30-Apr-02		2,500,000	23,535	10,884	12,651	342,104	442,351	2,157,896	
112	31-May-02		2,500,000	23,535	10,947	12,588	353,052	454,939	2,146,948	
113	30-Jun-02		2,500,000	23,535	11,011	12,524	364,063	467,463	2,135,937	
114	31-Jul-02		2,500,000	23,535	11,075	12,460	375,138	479,922	2,124,862	
115	31-Aug-02		2,500,000	23,535	11,140	12,395	386,278	492,317	2,113,722	
116	30-Sep-02		2,500,000	23,535	11,205	12,330	397,483	504,647	2,102,517	
117	31-Oct-02		2,500,000	23,535	11,270	12,265	408,753	516,912	2,091,247	
118	30-Nov-02		2,500,000	23,535	11,336	12,199	420,089	529,111	2,079,911	
119	31-Dec-02		2,500,000	23,535	11,402	12,133	431,492	541,244	2,068,508	
120	31-Jan-03		2,500,000	23,535	11,469	12,066	442,960	553,310	2,057,040	
121	28-Feb-03		2,500,000	23,535	11,536	11,999	454,496	565,309	2,045,504	
122	31-Mar-03		2,500,000	23,535	11,603	11,932	466,099	577,241	2,033,901	
123	30-Apr-03		2,500,000	23,535	11,671	11,864	477,769	589,106	2,022,231	
124	31-May-03		2,500,000	23,535	11,739	11,796	489,508	600,902	2,010,492	
125	30-Jun-03		2,500,000	23,535	11,807	11,728	501,315	612,630	1,998,685	
126	31-Jul-03		2,500,000	23,535	11,876	11,659	513,191	624,289	1,986,809	
115		Interest 07/1/98 - 01/31/99				\$10,861.36				
127		Interest 02/1/99 - 01/31/2000				\$81,551.12				
128		Interest 02/1/2000 - 02/29/2000				\$10,518.41				
129		Interest 07/1/2000 - 06/30/2001				\$163,049.95				
130		Interest 03/1/2000 - 02/28/2001				\$156,690.25				
131		Interest 07/1/2001 - 06/30/2002				\$154,420.67				
132		Interest 03/1/2001 - 02/28/2002				\$157,364.27				
133		Interest 07/1/2002 - 06/30/2003				\$145,167.59				
132		Total Interest 07/1/98 - 01/31/99				\$26,501.72				
134		Total Interest 02/1/99 - 01/31/2000				\$193,232.50				
135		Total Interest 02/1/2000 - 02/29/2000				\$23,375.48				
136		Total Interest 07/1/2000 - 06/30/2001				\$344,578.04				
137		Total Interest 03/1/2000 - 02/28/2001				\$333,989.59				
138		Total Interest 07/1/2001 - 06/30/2002				\$326,345.12				
139		Total Interest 03/1/2001 - 02/28/2002				\$332,564.69				

APPENDIX P

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PUBLIC NOTICE

FEDERAL COMMUNICATIONS COMMISSION
445 12TH STREET, S.W.
WASHINGTON, D.C. 20554

DA 02-2581

News media information 202/418-0500 Fax-On-Demand 202/418-2830 Internet: <http://www.fcc.gov> <ftp.fcc.gov>

Released: October 9, 2002

MEDIA BUREAU ACTION

INFLATION ADJUSTMENT FIGURES FOR CABLE OPERATORS USING FCC FORMS 1210 AND 1240 NOW AVAILABLE

Pursuant to 47 C.F.R. § 76.922(d)(2) and § 76.922(e)(2) of the Commission's rules, cable operators may adjust the non-external cost portion of their rates for inflation. For operators filing FCC Form 1210, an annual adjustment may be made based on inflation occurring from *June 30 of the previous year to June 30 of the year in which the inflation adjustment is made.* For operators filing FCC Form 1240, an adjustment may be made based on quarterly figures. All adjustments are based on changes in the Gross National Product Price Index (GNP-PI) as published by the Bureau of Economic Analysis (BEA) of the United States Department of Commerce. The indexes used, the Gross National Product: Chain-type price indexes, were obtained from Table 5 of the BEA news release dated September 27, 2002 (BEA-02-29).

FCC Form 1210

The inflation factor for the 12 months ended June 30, 2002 is 1.0106. Operators that wish to take this year's inflation adjustment using FCC Form 1210 should enter the figure 1.0106 on Lines 15 and J5 of the form. This year's inflation adjustment factor is calculated by dividing the GNP-PI from the second quarter of 2002 (110.45) by the GNP-PI for the second quarter of 2001 (109.29). Operators may take this year's inflation adjustment between October 1, 2002 and August 31, 2003.

FCC Form 1240

The second Quarter of 2002 Inflation factor for operators using FCC Form 1240 is 1.0124. The adjustment factor of 1.0124 is a measure of the annualized change in prices occurring over the period from April 1, 2002 to June 30, 2002. The inflation adjustment factor is calculated by dividing the GNP-PI from the second quarter of 2002 (110.45) by the GNP-PI for the first quarter of 2002 (110.11). The result of this calculation is converted from a quarterly change measurement factor to an annual change measurement factor by raising it to the fourth power.

Operators calculating the Inflation Factor for a True-Up Period which includes some portion of the second quarter of 2002 should enter the inflation factor on the appropriate lines of Worksheet 1 of FCC Form 1240 as "0.0124". Operators using this factor for calculating the Projected Period Inflation Segment of FCC Form 1240 should enter this number on Line C3 (January 1996

version), or Line C5 (July 1996 version) as "1.0124".

To date, the Commission has released twenty-eight quarterly inflation factors for use with FCC Form 1240. The following table lists these factors:

Year	Quarter	Dates Covered	Inflation Factor
1995	Third	Jul. 1, 1995 - Sep. 30, 1995	2.22%
1995	Fourth	Oct. 1, 1995 - Dec. 31, 1995	2.22%
1996	First	Jan. 1, 1996 - Mar. 31, 1996	2.39%
1996	Second	Apr. 1, 1996 - Jun. 30, 1996	2.22%
1996	Third	Jul. 1, 1996 - Sep. 30, 1996	2.21%
1996	Fourth	Oct. 1, 1996 - Dec. 31, 1996	1.83%
1997	First	Jan. 1, 1997 - Mar. 31, 1997	2.70%
1997	Second	Apr. 1, 1997 - Jun. 30, 1997	1.77%
1997	Third	Jul. 1, 1997 - Sep. 30, 1997	1.43%
1997	Fourth	Oct. 1, 1997 - Dec. 31, 1997	1.43%
1998	First	Jan. 1, 1998 - Mar. 31, 1998	1.14%
1998	Second	Apr. 1, 1998 - Jun. 30, 1998	0.82%
1998	Third	Jul. 1, 1998 - Sep. 30, 1998	1.00%
1998	Fourth	Oct. 1, 1998 - Dec. 31, 1998	0.78%
1999	First	Jan. 1, 1999 - Mar. 31, 1999	1.60%
1999	Second	Apr. 1, 1999 - Jun. 30, 1999	1.35%
1999	Third	Jul. 1, 1999 - Sep. 30, 1999	1.04%
1999	Fourth	Oct. 1, 1999 - Dec. 31, 1999	1.96%
2000	First	Jan. 1, 2000 - Mar. 31, 2000	3.00%
2000	Second	Apr. 1, 2000 - Jun. 30, 2000	2.40%
2000	Third	Jul. 1, 2000 - Sep. 30, 2000	1.62%
2000	Fourth	Oct. 1, 2000 - Dec. 31, 2000	1.99%
2001	First	Jan. 1, 2001 - Mar. 31, 2001	3.23%
2001	Second	Apr. 1, 2001 - Jun. 30, 2001	2.08%
2001	Third	Jul. 1, 2001 - Sep. 30, 2001	2.25%
2001	Fourth	Oct. 1, 2001 - Dec. 31, 2001	(0.11%)
2002	First	Jan. 1, 2002 - Mar. 31, 2002	1.21%
2002	Second	Apr. 1, 2002 - June 30, 2002	1.24%

The Commission releases a new quarterly inflation factor for operators using FCC Form 1240 four times each year. The inflation factor for a given quarter is usually released between three and four months after the end of the quarter, depending on the schedule of the Department of Commerce. The release of a new factor is posted on the Commission's Internet site at: <http://www.fcc.gov/mb/csunflat.html>

Media Contact: Michelle Russo at (202) 418-2358
 Media Bureau Contact: Jane Frenette at (202) 418-2245

TTY: (202) 418-7172

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APPENDIX Q

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MONTGOMERY COUNTY, MARYLAND
 Review of 2002 FCC Form 1240 Filed Comcast Cablevision
 Analysis of Subscribers

Line No.	Rate Type	Rate	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02
1	CMP	\$0.00	223	512	512	2,056	3,694	4,553	2,403	842	173	125	95	66
2	PKG	\$0.00	707	720	720	739	750	763	756	728	660	639	632	594
3	ALA	\$0.00	3	3	4	22	22	21	21	21	25	29		
4	CMP	\$1.00										691	1,008	721
5	CMP	\$4.97	9	87	123	190	267	357	459	526	597	680	801	901
6	CMP	\$5.89	50											
7	CMP	\$8.73		1	3	2			1	2				
8	CMP	\$8.74	201	1,403	1,564	1,363	1,002	726	1,252	1,440	955	312	55	11
9	CMP	\$9.19	4											
10	CMP	\$9.20	798	43	40	26	11	2	1	1				
11	CMP	\$9.95							98	775	1,557	2,414	3,084	3,408
12	CMP	\$9.99	4,265	2,257	678	249	62	34	16	5	2			
13	PKG	\$17.26	2	2	2	2	2	2	2	2	2	2	2	
14	CMP	\$17.47	75	94	94	78	33	29	25	45	97	156	147	123
15	ALA	\$17.47	57,808	210,885	211,331	208,448	205,541	204,211	206,398	206,238	205,334	204,549	203,629	203,688
16	CMP	\$18.39	98	100	100	87	46	13	10	9	9	9		
17	ALA	\$18.39	151,433	3	3	3	3	3	3	3	3	3		
18	ALA	\$18.95						1	1					
19	Total		215,676	216,110	215,174	213,265	211,433	210,715	211,446	210,637	209,414	209,609	209,451	209,512
<u>Bulk Equivalents</u>														
20	Total Revenues (B1 Only Bulk)		0	0	0	0	52,470	52,470	49,898	52,005	52,005	52,005	52,004	53,954
21	Average Rate		17.44	17.44	17.44	17.44	17.44	17.47	17.47	17.47	17.47	17.47	17.47	17.47
22	Equivalent Subs		0	0	0	0	3,009	3,003	2,856	2,977	2,977	2,977	2,977	3,088
23	Total Revenues (B1/B2 Bulk)		165,039	160,920	181,839	193,472	196,061	212,148	223,466	224,175	228,302	229,299	240,475	234,996
24	Average Rate		36.95	39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	41.68	41.68
25	Equivalent Subs		4,467	4,089	4,621	4,917	4,982	5,391	5,679	5,697	5,802	5,827	5,770	5,638
26	Total Bulk Equivalents		4,467	4,089	4,621	4,917	7,991	8,395	8,535	8,674	8,779	8,804	8,746	8,726
27	Total Subscribers		220,143	220,199	219,795	218,182	219,424	219,110	219,981	219,311	218,193	218,413	218,197	218,238
28	Total Subscribers for Programming Billing		219,213	218,967	218,563	215,387	214,980	213,794	216,822	217,741	217,360	217,649	217,470	217,578

MONTGOMERY COUNTY, MARYLAND
 Review of 2001 FCC Form 1240 Filing of Comcast
 Programming Cost Per Channel & Total Cost
 LABELED CONFIDENTIAL BY COMCAST - NOT FOR PUBLIC DISCLOSURE

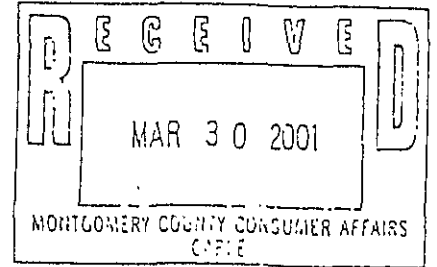
Line No	Chan	Prog	True-Up Period												
			Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	
1	3/31	TV Guide													
2	10	International Channel													
3	8	News Channel 8													
4	15	EX													
5	23/3	C-Span													
6	9/55	The Learning Channel (moved to CPS 12/01)													
7	12	TBS													
8	37/39	Game Show													
9	99	Sneak Preview / Digital Preview													
10	5	Fox News (launched 3/16/01)													
11	78/30	The Weather Channel (moved to BST 12/01)													
12		Total Cost Per Subscriber	\$286,418.23	\$266,851.84	\$266,623.05	\$262,762.01	\$323,531.01	\$326,026.76	\$330,631.48	\$332,030.36	\$322,592.71	\$293,308.39	\$317,179.60	\$317,336.85	
13		Total Subscribers	220,143	220,199	219,795	218,182	219,424	219,110	219,981	219,311	218,193	218,413	218,197	218,238	
14		Total Subscribers For Programming Billing	219,213	218,967	218,563	215,387	214,980	213,794	216,822	217,741	217,360	217,649	217,470	217,578	
15		Cost Per Subscriber	\$1.30106	\$1.21186	\$1.21305	\$1.20433	\$1.47446	\$1.48796	\$1.50300	\$1.51397	\$1.47848	\$1.34291	\$1.45364	\$1.45408	
16		Cost Per Subscriber Per Comcast	\$1.60430	\$1.60430	\$1.51520	\$1.52320	\$1.52320	\$1.52320	\$1.52320	\$1.52140	\$1.52140	\$1.52140	\$1.50150	\$1.50150	
17		Difference	(\$0.30324)	(\$0.39244)	(\$0.30215)	(\$0.31887)	(\$0.04874)	(\$0.03524)	(\$0.02020)	(\$0.00743)	(\$0.04292)	(\$0.17849)	(\$0.04786)	(\$0.04742)	
18		Total Programming Expense - True-Up Period [Sum of Line 12]													\$3,645,292.28
19		Total Programming Expense - Projected Period [Sum of Line 12]													
20		Average Subscribers [Line 17]													219,099

MONTGOMERY COUNTY, MARYLAND
 Review of 2001 FCC Form 1240 Filing of Comcast
 Programming Cost Per Channel & Total Cost
 LABELED CONFIDENTIAL BY COMCAST - NOT FOR PUBLIC DISCLOSURE

Line No	Chan.	Prog	Projected Period											
			Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
1	3/31	TV Guide												
2	10	International Channel												
3	8	News Channel 8												
4	15	IX												
5	23/3	C-Span												
6	9/55	The Learning Channel (moved to CPS 12/01)												
7	12	TBS												
8	37/39	Game Show												
9	99	Sneak Preview / Digital Preview												
10	5	Fox News (launched 3/16/01)												
11	78/30	The Weather Channel (moved to BST 12/01)												
12		Total Cost Per Subscriber	\$325,659.62	\$325,659.62	\$325,659.62	\$325,659.62	\$325,659.62	\$325,659.62	\$325,659.62	\$325,659.62	\$325,659.62	\$325,659.62	\$325,659.62	\$325,659.62
13		Total Subscribers	223,302	223,302	223,302	223,302	223,302	223,302	223,302	223,302	223,302	223,302	223,302	223,302
14		Total Subscribers For Programming Billing	223,302	223,302	223,302	223,302	223,302	223,302	223,302	223,302	223,302	223,302	223,302	223,302
15		Cost Per Subscriber	\$1.45838	\$1.45838	\$1.45838	\$1.45838	\$1.45838	\$1.45838	\$1.45838	\$1.45838	\$1.45838	\$1.45838	\$1.45838	\$1.45838
16		Cost Per Subscriber Per Comcast	\$1.58170	\$1.58170	\$1.58170	\$1.58170	\$1.58170	\$1.58170	\$1.65870	\$1.65870	\$1.65870	\$1.65870	\$1.65870	\$1.65870
17		Difference	(\$0.12332)	(\$0.12332)	(\$0.12332)	(\$0.12332)	(\$0.12332)	(\$0.12332)	(\$0.20032)	(\$0.20032)	(\$0.20032)	(\$0.20032)	(\$0.20032)	(\$0.20032)
18		Total Programming Expense - True-Up Period (Sum of Line 12)												
19		Total Programming Expense - Projected Period (Sum of Line 12)												\$3,907,915.43
20		Average Subscribers (Line 17)												223,302

APPENDIX R

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March 30, 2001

Ms. Jane Lawton
Cable Communications Administrator
Division of Consumer Affairs
Department of Housing and Community Affairs
100 Maryland Avenue, Suite 250
Rockville, MD 20850

Dear Ms. Lawton: *Jane*

Attached is Federal Communications Commission Form 1240, *Updating Maximum Permitted Rates for Regulated Cable Services* and Form 1205, *Determining Regulated Equipment and Installation Costs*.

As you know, this advance notification is required by the FCC rules and is the same process used last year. The calculations shown in this notification reflect the maximum allowable increase under the rules.

Below is a summary of the filings:

Limited Basic

<u>Current Rate</u>	<u>Amt. Under Current Max. Rate</u>	<u>Inflation Adjustment</u>	<u>Programming Adjustment</u>	<u>Regulatory True-up Adjustment</u>	<u>Total Adjustment</u>	<u>Proposed Max. Permitted Rate</u>
\$17.47	\$0.45	\$0.23	\$0.30	\$0.60	\$1.58	\$19.05

COMCAST CABLE COMMUNICATIONS, INC.
MONTGOMERY AREA REBUILD CHANNEL LINEUP
Channel Line-Up as of 3/1/2000-3/15/2001

CH#	LEVEL	L	CPS	Total
2	TV GUIDE CHANNEL	L	1	1
3	MONTGOMERY COLLEGE	L	1	1
3	INTERNATIONAL CHANNEL	L		0
4	WEATHER RADAR	L	1	1
5	COUNTY CABLE	L	1	1
6	MCPS INSTRUCTIONAL TV	L	1	1
7	MCPS INSTRUCTIONAL TV	L	1	1
8	NEWS CHANNEL 8	L	1	1
9	WMOD WASH UNIVISION	L	1	1
10	UNIVERSITY OF MD-UC	L	1	1
11	WTMW WASH	L	1	1
12	UNIVERSITY OF MD	L	1	1
13	FX (rate increase effective 6/1/01)	L	1	1
14	USA	E	1	1
15	ESPN 2	E	1	1
16	CNN	E	1	1
17	ESPN	E	1	1
18	AMERICAN MOVIE CLASSICS	E	1	1
19	TAKOMA PARK	L	1	1
19	GAITHERSBURG	L		0
20	WQCA WASH UPN	L	1	1
21	MCT	L	1	1
22	WMPT ANNAPOLIS PBS	L	1	1
24	WRC WASH NBC	L	1	1
25	WTTG WASH FOX	L	1	1
26	WETA WASH PBS	L	1	1
27	WJLA WASH ABC	L	1	1
28	C-SPAN	L	1	1
29	WUSA WASH CBS	L	1	1
30	MNC	L	1	1
31	WBOC WASH WB	L	1	1
32	WHUT WASH PBS	L	1	1
33	CITY OF ROCKVILLE	L	1	1
34	LEARNING CHANNEL	L	1	1
35	C-SPAN 2	L	1	1
36	TBS	L	1	1
37	SHOWTIME	P		0
38	INTERFAITH CHANNEL	L	1	1
39	GAME SHOW NETWORK	L	1	1
39	IN DEMAND 1	PPV		0
40	HBO	P		0
41	HBO FAMILY	P		0
42	CINEMAX	P		0
43	EI TV	E	1	1
44	HOME & GARDEN TELEVISION	E	1	1
45	CNN HEADLINE NEWS	E	1	1
46	TNT	E	1	1
47	A & E	E	1	1
48	HISTORY CHANNEL	E	1	1
49	DISCOVERY CHANNEL	E	1	1
50	NICKELODEON	E	1	1
51	DISNEY CHANNEL	E	1	1
52	MTV	E	1	1
53	THE WEATHER CHANNEL	E	1	1
54	TV LAND	E	1	1
55	CARTOON NETWORK	E	1	1
56	HOME TEAM SPORTS	E	1	1
57	FOX FAMILY CHANNEL	E	1	1
58	CNBC	E	1	1
59	LIFETIME	E	1	1
60	MSNBC	E	1	1
61	BET	E	1	1
62	THE NASHVILLE NETWORK	E	1	1
63	VH-1	E	1	1
64	BRAVO	E	1	1
65	SCI-FI CHANNEL	E	1	1
66	WPXW MANASSAS PAX	L	1	1
67	QVC	L	1	1
68	WGN	L	1	1
69	WZDC-64 TELEMUNDO	L	1	1
70	WTVT	L	1	1
71	THE MOVIE CHANNEL	P		0
72	INDEPENDENT FILM CHANNEL	P		0
73	SNEAK PREVUE	E	1	1
74	ESPN CLASSIC SPORTS	E	1	1
75	GOLF CHANNEL	E	1	1
76	ANIMAL PLANET	E	1	1
77	TOON DISNEY	E	1	1
95	SPICE	PPV		
96	COURT TV	L	1	1
98	WNVC FAIRFAX IND	L	1	1
99	COMEDY CENTRAL	E	1	1
			38	70

KEY.	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	VALUE PAX SERVICE	V
	PREMIUM	P
	PAY-PER-VIEW	PPV

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COMCAST CABLE COMMUNICATIONS, INC.
MONTGOMERY AREA REBUILD CHANNEL LINEUP
Channel Line-Up as of 3/16/2001-4/15/2001

Note: WFC (P) replaced by TCM (E) on Ch 72; Fox News (L) added to replace WGN (L) on Ch 64; Food Network (E) added to Ch 74

CH#	LEVEL	L	CPS	Total
2	L	1		1
3	L	1		1
3	L			0
4	L	1		1
5	L	1		1
6	L	1		1
7	L	1		1
8	L	1		1
9	L	1		1
10	L	1		1
11	L	1		1
12	L	1		1
13	L	1		1
14	E		1	1
15	E		1	1
16	E		1	1
17	E		1	1
18	E		1	1
19	L	1		1
19	L			0
20	L	1		1
21	L	1		1
22	L	1		1
24	L	1		1
25	L	1		1
26	L	1		1
27	L	1		1
28	L	1		1
29	L	1		1
30	L	1		1
31	L	1		1
32	L	1		1
33	L	1		1
34	L	1		1
35	L	1		1
36	L	1		1
37	P			0
38	L	1		1
39	L	1		1
39	ppv			0
39	ppv			0
40	P			0
41	P			0
42	P			0
43	E		1	1
44	E		1	1
45	E		1	1
48	E		1	1
47	E		1	1
48	E		1	1
49	E		1	1
50	E		1	1
51	E		1	1
52	E		1	1
53	E		1	1
54	E		1	1
55	E		1	1
56	E		1	1
57	E		1	1
58	E		1	1
59	E		1	1
60	E		1	1
61	E		1	1
62	E		1	1
63	E		1	1
64	E		1	1
65	E		1	1
66	L	1		1
67	L	1		1
68	L	1		1
69	L	1		1
70	L	1		1
71	P			0
72	E		1	1
73	E		1	1
74	E		1	1
75	E		1	1
76	E		1	1
77	E		1	1
78	E		1	1
95	ppv			
96	L	1		1
98	L	1		1
99	E		1	1

38 36 72

KEY: LIMITED BASIC SERVICE L
EXPANDED SERVICE E
VAI IIF PAX SERVICE V

24

COMCAST CABLE COMMUNICATIONS, INC.
 MONTGOMERY AREA REBUILD CHANNEL LINEUP
 Channel Line-Up as of 4/16/2001-4/30/2002
 Note: International Channel (L) removed from Ch 1

CH#	LEVEL	L	GPS	Total
2	TV GUIDE CHANNEL	L	1	1
3	MONTGOMERY COLLEGE	L	1	1
4	WEATHER RADAR	L	1	1
5	COUNTY CABLE	L	1	1
6	MCPS INSTRUCTIONAL TV	L	1	1
7	MCPS INSTRUCTIONAL TV	L	1	1
8	NEWS CHANNEL 8	L	1	1
9	WMDO WASH UNIVISION	L	1	1
10	UNIVERSITY OF MD-UC	L	1	1
11	WTMW WASH	L	1	1
12	UNIVERSITY OF MD	L	1	1
13	FX (rate increase effective 6/1/01)	L	1	1
14	USA	E	1	1
15	ESPN 2	E	1	1
16	CNN	E	1	1
17	ESPN	E	1	1
18	AMERICAN MOVIE CLASSICS	E	1	1
19	TAKOMA PARK	L	1	1
19	GAITHERSBURG	L	0	0
20	WDCA WASH UPN	L	1	1
21	MCT	L	1	1
22	WMPT ANNAPOLIS PBS	L	1	1
24	WRC WASH NBC	L	1	1
25	WTTG WASH FOX	L	1	1
26	WETA WASH PBS	L	1	1
27	WJLA WASH ABC	L	1	1
28	C-SPAN	L	1	1
29	WUSA WASH CBS	L	1	1
30	MNC	L	1	1
31	WBDC WASH WB	L	1	1
32	WHUT WASH PBS	L	1	1
33	CITY OF ROCKVILLE	L	1	1
34	LEARNING CHANNEL	L	1	1
35	C-SPAN 2	L	1	1
36	TBS	L	1	1
37	SHOWTIME	P	0	0
38	INTERFAITH CHANNEL	L	1	1
39	GAME SHOW NETWORK	L	1	1
39	IN DEMAND 1	PPV	0	0
40	HBO	P	0	0
41	HBO FAMILY	P	0	0
42	CINEMAX	P	0	0
43	EI TV	E	1	1
44	HOME & GARDEN TELEVISION	E	1	1
45	CNN HEADLINE NEWS	E	1	1
46	TNT	E	1	1
47	A & E	E	1	1
48	HISTORY CHANNEL	E	1	1
49	DISCOVERY CHANNEL	E	1	1
50	NICKELODEON	E	1	1
51	DISNEY CHANNEL	E	1	1
52	MTV	E	1	1
53	THE WEATHER CHANNEL	E	1	1
54	TV LAND	E	1	1
55	CARTOON NETWORK	E	1	1
56	HOME TEAM SPORTS	E	1	1
57	FOX FAMILY CHANNEL	E	1	1
58	CNBC	E	1	1
59	LIFETIME	E	1	1
60	MSNBC	E	1	1
61	BET	E	1	1
62	THE NASHVILLE NETWORK	E	1	1
63	VH-1	E	1	1
64	BRAVO	E	1	1
65	SCI-FI CHANNEL	E	1	1
66	WPXW MANASSAS PAX	L	1	1
67	QVC	L	1	1
68	FOX NEWS	L	1	1
69	WZDC-64 TELEMUNDO	L	1	1
70	WNYT	L	1	1
71	THE MOVIE CHANNEL	P	0	0
72	TURNER CLASSIC MOVIES	E	1	1
73	SNEAK PREVUE	E	1	1
74	ESPN CLASSIC SPORTS	E	1	1
75	GOLF CHANNEL	E	1	1
76	ANIMAL PLANET	E	1	1
77	TOON DISNEY	E	1	1
78	FOOD NETWORK	E	1	1
95	SPICE	PPV	0	0
96	COURT TV	L	1	1
98	WNVC FAIRFAX IND	L	1	1
99	COMEDY CENTRAL	E	1	1
		38	36	72

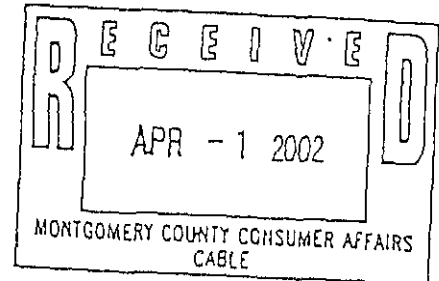
KEY	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	VALUE PAK SERVICE	V
	PREMIUM	P
	PAY-PER-VIEW	PPV

26



April 1, 2002

Ms. Jane Lawton
Cable Communications Administrator
Division Consumer Affairs
Department of Housing and Community Affairs
100 Maryland Avenue, Suite 250
Rockville, MD, 20850



Dear Ms. Lawton:

Attached is Federal Communications Commission Form 1240, *Updating Maximum Permitted Rates for Regulated Cable Services* and Form 1205, *Determining Regulated Equipment and Installation Costs*.

As you know, this advance notification is required by the FCC rules and is the same process used last year. The calculations shown in this notification reflect the maximum allowable increase under the rules. Although this may not be our actual increase, we want to preserve our rights under the current rules as we finalize our business plans for the upcoming year.

Below is a summary of the filings:

Limited Basic

<u>Current Rate</u>	<u>Amt. Under Current Max. Rate</u>	<u>Inflation Adjustment</u>	<u>Programming Adjustment</u>	<u>Regulatory True-up Adjustment</u>	<u>Total Adjustment</u>	<u>Proposed Max. Permitted Rate</u>
\$17.47	\$1.46	\$0.33	\$0.04	\$0.78	\$2.61	\$20.08

COMCAST CABLE COMMUNICATIONS, INC.
MONTGOMERY AREA REBUILD CHANNEL LINEUP
Channel Line-Up as of 3/1/2001-4/1/2001

CH#	LEVEL	L	CPS	Total
2	UNIVERSITY OF MD	L	1	1
3	TV GUIDE CHANNEL	L	1	1
4	C-SPAN 2	L	1	1
5	FOX NEWS	L	1	1
6	COUNTY CABLE	L	1	1
7	WZDC-54 TELEMUNDO	L	1	1
8	NEWS CHANNEL 8	L	1	1
9	LEARNING CHANNEL	L	1	1
10	INTERNATIONAL CHANNEL	L	1	1
10	MONTGOMERY COLLEGE	L		0
11	CITY OF ROCKVILLE	L	1	1
12	TBS	L	1	1
13	GAITHERSBURG	L	1	1
13	TAKOMA PARK	L		0
14	WFDC TELEFUTURA	L	1	1
15	FX	L	1	1
16	MMC	L	1	1
17	WPXW MANASSAS PAX	L	1	1
18	UNIVERSITY OF MD-UC	L	1	1
20	WDCA WASH UPN	L	1	1
21	MCT	L	1	1
22	WMPT ANNAPOLIS PBS	L	1	1
23	C-SPAN	L	1	1
24	WRC WASH HBC	L	1	1
25	WTTG WASH FOX	L	1	1
26	WETA WASH PBS	L	1	1
27	WJLA WASH ABC	L	1	1
28	WMDO WASH UNMISION	L	1	1
29	WUSA WASH CBS	L	1	1
30	WEATHER RADAR	L	1	1
31	WBOC WASH WB	L	1	1
32	WHUT WASH PBS	L	1	1
33	MCPS INSTRUCTIONAL TV	L	1	1
34	MCPS INSTRUCTIONAL TV	L	1	1
35	SHOWTIME	P		0
36	THE MOVIE CHANNEL	P		0
37	GAME SHOW NETWORK	L	1	1
37	IN DEMAND 1	PPV		0
38	HBO	P		0
39	HBO FAMILY	P		0
40	CINEMAX	P		0
41	TURNER CLASSIC MOVIES	E	1	1
42	ESPN	E	1	1
43	ESPN 2	E	1	1
44	ESPN CLASSIC SPORTS	E	1	1
45	COMCAST SPORTSNET	E	1	1
46	GOLF CHANNEL	E	1	1
47	USA	E	1	1
48	TNT	E	1	1
49	E! TV	E	1	1
50	A & E	E	1	1
51	HISTORY CHANNEL	E	1	1
52	FOOD NETWORK	E	1	1
53	DISCOVERY CHANNEL	E	1	1
54	ANIMAL PLANET	E	1	1
55	DISNEY CHANNEL	E	1	1
56	TOON DISNEY	E	1	1
57	ABC FAMILY CHANNEL	E	1	1
58	CARTOON NETWORK	E	1	1
59	NICKELODEON	E	1	1
60	CNBC	E	1	1
61	MSNBC	E	1	1
62	CNN	E	1	1
63	CNN HEADLINE NEWS	E	1	1
64	COURT TV	E	1	1
65	LIFETIME	E	1	1
66	HOME & GARDEN TELEVISION	E	1	1
67	AMERICAN MOVIE CLASSICS	E	1	1
68	BRAVO	E	1	1
69	COMEDY CENTRAL	E	1	1
70	THE NASHVILLE NETWORK	E	1	1
71	BET	E	1	1
72	MTV	E	1	1
73	VH-1	E	1	1
74	TV LAND	E	1	1
75	SCH-FI CHANNEL	E	1	1
76	QVC	E	1	1
77	INSPIREWTH	E	1	1
78	THE WEATHER CHANNEL	E	1	1
95	SPICE	PPV		0
96	MHz2	L	1	1
98	MHz	L	1	1
99	SNEAK PREVUE	L	1	1
			36	38
				74

KEY. LIMITED BASIC SERVICE	L
EXPANDED SERVICE	E
VALUE PAK SERVICE	V
PREMIUM	P
PAY-PER-VIEW	PPV

25

COMCAST CABLE COMMUNICATIONS, INC
MONTGOMERY AREA REBUILD CHANNEL LINEUP
Channel Line-Up as of 4/16/2001-12/27/2001

Note: Int'l Channel (L) removed from pvt carriage on Ch 10

CH#	LEVEL	L	CPS	Total
2	UNIVERSITY OF MD	L	1	1
3	TV GUIDE CHANNEL	L	1	1
4	C-SPAN 2	L	1	1
5	FOX NEWS	L	1	1
6	COUNTY CABLE	L	1	1
7	WDCM TELEMUNDO	L	1	1
8	NEWS CHANNEL 8	L	1	1
9	LEARNING CHANNEL	L	1	1
10	MONTGOMERY COLLEGE	L	1	1
11	CITY OF ROCKVILLE	L	1	1
12	TBS	L	1	1
13	GATHERSBURG	L	1	1
13	TAKOMA PARK	L	1	0
14	WFDC TELEFUTURA	L	1	1
15	FX	L	1	1
16	MHC	L	1	1
17	WPXW MANASSAS PAX	L	1	1
18	UNIVERSITY OF MD-UC	L	1	1
20	WDCR WASH UPN	L	1	1
21	MCT	L	1	1
22	WMPT ANNAPOLIS PBS	L	1	1
23	C-SPAN	L	1	1
24	WRC WASH NBC	L	1	1
25	WTTG WASH FOX	L	1	1
26	WETA WASH PBS	L	1	1
27	WJLA WASH ABC	L	1	1
28	WMOO WASH UNIVISION	L	1	1
29	WUSA WASH CBS	L	1	1
30	WEATHER RADAR	L	1	1
31	WBQC WASH WB	L	1	1
32	WHUT WASH PBS	L	1	1
33	WCPS INSTRUCTIONAL TV	L	1	1
34	WCPS INSTRUCTIONAL TV	L	1	1
35	SHOWTIME	P		0
36	THE MOVIE CHANNEL	P		0
37	GAME SHOW NETWORK	L	1	1
37	IN DEMAND 1	PPV		0
38	HBO	P		0
39	HBO FAMILY	P		0
40	CINEMAX	P		0
41	TURNER CLASSIC MOVIES	E	1	1
42	ESPN	E	1	1
43	ESPN 2	E	1	1
44	ESPN CLASSIC SPORTS	E	1	1
45	COMCAST SPORTSNET	E	1	1
46	GOLF CHANNEL	E	1	1
47	USA	E	1	1
48	TNT	E	1	1
49	EL TV	E	1	1
50	A & E	E	1	1
51	HISTORY CHANNEL	E	1	1
52	FOOD NETWORK	E	1	1
53	DISCOVERY CHANNEL	E	1	1
54	ANIMAL PLANET	E	1	1
55	DISNEY CHANNEL	E	1	1
56	TOON DISNEY	E	1	1
57	ABC FAMILY CHANNEL	E	1	1
58	CARTOON NETWORK	E	1	1
59	NICKELODEON	E	1	1
60	CNBC	E	1	1
61	MSNBC	E	1	1
62	CNN	E	1	1
63	CNN HEADLINE NEWS	E	1	1
64	COURT TV	E	1	1
65	LIFETIME	E	1	1
66	HOME & GARDEN TELEVISION	E	1	1
67	AMERICAN MOVIE CLASSICS	E	1	1
68	BRAVO	E	1	1
69	COMEDY CENTRAL	E	1	1
70	THE NASHVILLE NETWORK	E	1	1
71	BET	E	1	1
72	MTV	E	1	1
73	VH-1	E	1	1
74	TV LAND	E	1	1
75	SCI-FI CHANNEL	E	1	1
76	QVC	E	1	1
77	INSPIREWTV	E	1	1
78	THE WEATHER CHANNEL	E	1	1
95	SPICE	PPV		0
96	MHC	L	1	1
98	MHC	L	1	1
99	SNEAK PREVUE	L	1	1
			36	74

KEY:	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	VALUE PAX SERVICE	V
	PREMIUM	P
	PAY-PER-VIEW	PPV

COMCAST CABLE COMMUNICATIONS, INC.
 MONTGOMERY AREA REBUILD CHANNEL LINEUP
 Channel Line-Up as of 12/28/2001-4/30/2002

Note: Style (E) added on Ch. 79; Discovery Health (E) replaced Food Network (L) on Ch. 52; Outdoor Life (E) replaced ESPN Classic (E) on Ch. 44; Weather Radar (L) deleted from Ch. 38; GameShow (L) moved from Ch. 37 to Ch. 39; HBO Family (P) moved from Ch. 39 to digital; TV Guide (L) moved from Ch. 3 to Ch. 31; Food Network (E) moved from Ch. 52 to Ch. 78; TLC moved from Ch. 9 (L) to Ch. 55 (E); C-SPAN (L) moved from Ch. 23 to Ch. 3; WBOC (L) moved from Ch. 31 to Ch. 23; TWC moved from Ch. 78 (E) to Ch. 39 (L); QVC moved from Ch. 79 (E) to Ch. 9 (L); Disney (E) moved from Ch. 55 to Ch. 36; Toon Disney (E) moved from Ch. 56 to Ch. 78; Sneak Preview (L) removed from Ch. 39

CH#	LEVEL	L	CPS	Total
2	UNIVERSITY OF MD	L	1	1
3	C-SPAN	L	1	1
4	C-SPAN 2	L	1	1
5	FOX NEWS	L	1	1
6	COUNTY CABLE	L	1	1
7	WDC-64 TELEMUNDO	L	1	1
8	NEWS CHANNEL 8	L	1	1
9	QVC	L	1	1
10	MONTGOMERY COLLEGE	L	1	1
11	CITY OF ROCKVILLE	L	1	1
12	TBS	L	1	1
13	GATHERSBURG	L	1	1
13	TAKOMA PARK	L	0	0
14	WFDC TELEFUTURA	L	1	1
15	FX	L	1	1
16	MHC	L	1	1
17	WPXV MANASSAS PAX	L	1	1
18	UNIVERSITY OF MD-UC	L	1	1
20	WQCA WASH UPN	L	1	1
21	MCT	L	1	1
22	WMPT ANNAPOLIS PBS	L	1	1
23	WBOC	L	1	1
24	WRC WASH NBC	L	1	1
25	WTTG WASH FOX	L	1	1
26	WETA WASH PBS	L	1	1
27	WJLA WASH ABC	L	1	1
28	WMOO WASH UNIVISION	L	1	1
29	WUSA WASH CBS	L	1	1
30	WEATHER CHANNEL	L	1	1
31	TV GUIDE CHANNEL	L	1	1
32	WHUT WASH PBS	L	1	1
33	MCPs INSTRUCTIONAL TV	L	1	1
34	MCPs INSTRUCTIONAL TV	L	1	1
35	SHOWTIME	P	0	0
36	THE MOVIE CHANNEL	P	0	0
37	IN DEMAND	PPV	0	0
38	HBO	P	0	0
39	GAME SHOW NETWORK	L	1	1
40	CINEMAX	P	0	0
41	TURNER CLASSIC MOVIES	E	1	1
42	ESPN	E	1	1
43	ESPN 2	E	1	1
44	OUTDOOR LIFE NETWORK	E	1	1
45	COMCAST SPORTSNET	E	1	1
46	GOLF CHANNEL	E	1	1
47	USA	E	1	1
48	TNT	E	1	1
49	EI TV	E	1	1
50	A & E	E	1	1
51	HISTORY CHANNEL	E	1	1
52	DISCOVERY HEALTH	E	1	1
53	DISCOVERY CHANNEL	E	1	1
54	ANIMAL PLANET	E	1	1
55	THE LEARNING CHANNEL	E	1	1
56	DISNEY CHANNEL	E	1	1
57	ABC FAMILY CHANNEL	E	1	1
58	CARTOON NETWORK	E	1	1
59	NICKELODEON	E	1	1
60	CNBC	E	1	1
61	MSNBC	E	1	1
62	CNN	E	1	1
63	CNN HEADLINE NEWS	E	1	1
64	COURT TV	E	1	1
65	LIFETIME	E	1	1
66	HOME & GARDEN TELEVISION	E	1	1
67	AMERICAN MOVIE CLASSICS	E	1	1
68	BRAVO	E	1	1
69	COMEDY CENTRAL	E	1	1
70	THE NASHVILLE NETWORK	E	1	1
71	BET	E	1	1
72	MTV	E	1	1
73	VH-1	E	1	1
74	TV LAND	E	1	1
75	SCI-FI CHANNEL	E	1	1
76	FOOD NETWORK	E	1	1
77	INSPIREWTV	E	1	1
78	TOON DISNEY	E	1	1
79	STYLE	E	1	1
95	SPICE	PPV	0	0
96	MH2	L	1	1
98	MH2	L	1	1
				74
				36
				39
				74

KEY	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	VALUE PAK SERVICE	V
	PREMIUM	P
	PAY PER VIEW	PPV

APPENDIX S

SERVICE CHANNELS

PREFERRED SERVICE - \$29.51

- | | |
|---------------------|----------------------------|
| ✓ AMC | ✓ Home & Garden Television |
| ✓ A & E | ✓ History Channel |
| ✓ BET | ✓ Home Team Sports |
| ✓ Bravo | ✓ Lifetime |
| ✓ Cartoon Network | ✓ MSNBC |
| ✓ CNBC | ✓ MTV |
| ✓ CNN | ✓ Nickelodeon |
| ✓ CNN Headline News | ✓ Sci-Fi |
| ✓ Comedy Central | ✓ TNN |
| ✓ Discovery Channel | ✓ TNT |
| ✓ Disney Channel | ✓ TV Land |
| ✓ ESPN | ✓ USA Network |
| ✓ ESPN2 | ✓ VH-1 |
| ✓ Fox Family | ✓ Weather Channel |

BASIC SERVICE - \$18.39

- | | |
|-------------------------------------|-----------------------------|
| City of Gaithersburg (Gaithersburg) | Rockville Municipal Channel |
| Court TV | Takoma Park (Montgomery) |
| C-Span | TV Guide Channel |
| C-Span 2 | University of MD |
| C-Span Extra | University of MD/IC |
| EI | WBOC Wash WB |
| FI | WDCB Wash LTN |
| Interfaith Channel | WETA Wash PBS |
| International Channel | WGN Chicago WB |
| The Learning Channel | WHLT Wash PBS |
| Local Weather Radar | WFLA Wash ABC |
| MNC | WMPT Annapolis PBS |
| Montgomery Channel | WVNO Wash Television |
| Montgomery College | WVVC Fairfax MD |
| Montgomery County Government | WPKW Manassas PAA-TV |
| Montgomery County Schools | WRC Wash NBC |
| NASA | WTBS Atlanta |
| News Channel 8 | WTNH Arkington |
| Opera Channel | WTTG Wash Fox |
| Public Schools TV | WUSA Wash CBS |
| QVC | |

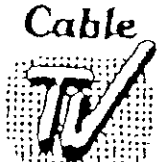
BASIC AND PREFERRED SERVICE . . . \$38.90



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CUSTOMER RELATIONS

2007

20.1758-COM Non-Digital 8/31/00 5.18 PM Page 1

CHANNEL SELECTIONS

09	09		09	09
44	2	TNT	07	44
14	3	USA Network	30	45
24	4	WRC Wash. NBC	28	46
25	5	WTTG Wash. FOX	25	47
17	6	ESPN	9	48
27	7	WJLA Wash. ABC	23	49
8	8	News Channel 8	31	50
29	9	WUSA Wash. CBS	3	51
10	10	CNN	3	51
10	11	AMC	7	52
26	12	TBS Atlanta	33	53
13	13	FX	19	54
11	14	WTMW Wash	19	54
45	15	CNN Headline News	3	55
46	16	The History Channel	98	56
59	17	Lifetime	63	57
57	18	Fox Family	52	58
15	19	ESPN2	12	59
20	20	WDCB Wash. UPN	6	60
21	21	The Montgomery Channel	10	61
22	22	WMPT Annapolis, PBS	60	62
40	23	Discovery Channel	4	63
40	24	Comedy Central	2	64
47	25	A & E	63	65
26	26	WETA Wash. PBS	66	66
54	27	TV Land	55	67
62	28	TNN	38	68
50	29	Nickelodeon	44	69
	30	HBO	70	70
	31	HBO Family	71	71
32	32	WJUT Wash. PBS	64	72
51	33	Disney	65	73
	34	Cinemax		
	35	Showtime		
	36	IFC		
43	36	E!		
56	37	Home Team Sports		
34	38	The Learning Channel		
58	39	CNBC		
53	40	Weather Channel		
96	41	Court TV		
61	42	BET		
68	43	WGN		
				QVC
				Montgomery Municipal Cable
				CSPAN
				CSPAN 2
				WMDO Wash Univision
				The Open Channel
				WBDC Wash. WB
				Montgomery College
				International Channel
				MCPS Instructional TV
				City of Rockville
				Takoma Park
				Galthersburg
				County Cable
				WMVC Fairfax, INO
				VH1
				MTV
				University of MD
				MCPS Instructional TV
				University of MD-UC
				MSNBC
				Weather Radar
				TV Guide Channel
				The Movie Channel
				WPXW Manassas, PAX
				Cartoon Network
				Interfaith Channel
				HGTV
				Pay-Per-View/Game Show
				Spice
				Bravo
				Sol Fl

Sub Premium
 Pay-Per-View Pay-Per-View
 or Commerce or Cable Family

24 Hour Customer Service
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www.comcast.com



20 1758-COM Upgrade B 9/6/00 10:48 AM Page 1

CHANNEL SELECTIONS

comcast

DIGITAL CHANNELS

CR	CV	Channel Name
14	2	ENT
14	3	USA Network
24	4	WRC Wash, NBC
23	5	WTTG Wash, FOX
17	6	ESPN
27	7	WJLA Wash, ABC
8	8	News Channel 8
29	9	WUSA Wash, CBS
10	10	CNN
10	11	AMC
26	12	WTBS Atlanta
13	13	FX
17	14	WFSW Arlington
15	15	CNN Headline News
18	16	The History Channel
19	17	Lifetime
27	18	Fox Family
14	19	ESPN2
20	20	WDCR Wash, UPN
21	21	The Montgomery Channel
22	22	WMPT Annapolis, PBS
43	23	Discovery Channel
19	24	Comedy Central
17	25	A & E
26	26	WETA Wash, PBS
10	27	TV Land
62	28	IMN
50	29	Nickelodeon
	30	HBO
31	31	HBO Family
32	32	WJMT Wash, PBS
31	33	Disney
	34	Cinemax
	35	Showtime
43	36	E!
50	37	Home Team Sports
34	38	The Learning Channel
38	39	CNBC
50	40	Weather Channel
36	41	Court TV
41	42	NET
64	43	WGN
157	44	QVC

CR	CV	Channel Name
30	45	Montgomery Municipal Cable
28	46	CSPAN
35	47	CSPAN 2
9	48	WMOO Wash, Univision
23	49	The Open Channel
31	50	WBOC Wash, WB
3	51	Montgomery College/TC
7	52	MCPs Instructional TV
25	53	Rockville Municipal
79	54	Tekoma Park/Galliersburg
3	55	MC Government
8	56	WNYC Fairfax HD
53	57	VH1
52	58	MTV
12	59	University of MD/CP
6	60	MCPs Instructional TV
10	61	University of MD-UC
62	62	MSNBC
4	63	Local Weather Radar
2	64	TV Guide Channel
65	65	The Movie Channel
86	66	WPXW Manassas, PAX
55	67	Cartoon Network
38	68	Interfaith Channel
11	69	HGTV
39	70	Game Show
	70	IN DEMAND
	71	Spice Adult Pay-Per-View
64	72	Bravo
65	73	Sci Fi
71	74	ESPN Classic
72	75	The Golf Channel
76	76	Animal Planet
77	77	Toon Disney
78	78	WNVT
69	79	Telemundo
80	80	IFC
73	81	Sneak Preview

Local
 National
 Pay-Per-View
 Cable Channel

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701	WeatherScan Local
710	Discovery Science
711	Discovery Civilization
712	Discovery Wings
713	Discovery Home & Leisure
714	BBC America
720	Discovery Kids
731	Koggin
732	Nick 100
733	Nicki Gae
734	WAMU
740	MTV2
741	MTV 5
742	MTV 2
743	VH1 Classic
744	VH1 Soul
745	VH1 Country
750	New Encore E
751	New Encore W
752	Encore Action E
753	Encore Action W
754	Encore Mystery E
755	Encore Mystery W
756	Love Stories E
757	Love Stories W
758	Encore True Stories E
759	Encore True Stories W
760	Encore Westerns E
761	Encore Westerns W
762	Sundance E
764	Sundance W
770	File E
771	File W
772	IN DEMAND Preview
773	Comcast IN DEMAND
774	202 - 234
775	Comcast IN DEMAND
776	Playboy
777	Spice
778	Spice 2
301	HBO E
302	HBO Plus E
303	HBO Signature E
304	HBO Family E
305	HBO Comedy E
306	HBO W
307	HBO Plus W
308	HBO Signature W
309	HBO Family W
310	HBO Comedy W
311	HBO Zone E
312	HBO Zone W
313	HBO Latino E
314	HBO Latino W

320	Cinemax E
321	More MAX E
322	Cinemax W
323	More MAX W
324	ActionMAX E
325	ThrillerMAX E
326	ActionMAX W
327	ThrillerMAX W
340	Showtime
341	Showtime 2 E
342	Showtime 2 W
343	Showtime W
344	Showtime 2 W
345	Showtime W
346	Showtime Beyond E
347	Showtime Extreme E
348	Showtime Extreme W
349	Showtime Beyond W
350	TMC
351	TMC W
352	TMC 2 E
353	TMC 2 W
360	File
361	File W
370	Starz E
371	Starz 2 E
372	BET Movies E
373	Starz W
374	Starz Family
375	Starz Cinema E
376	Starz Cinema W
401	Music Choice
+	402 - 444
443	Music Choice
700	ESPN Now
701	PPV Sports 1
+	702 - 705
706	PPV Sports 6
707	ESPN Extra
750	HBA.com TV
751	NBA League Pass
+	752 - 760
761	NBA League Pass
771	XFL Center Ice
+	772 - 777
778	XFL Center Ice

Pay-Per-View
 Cable Channel

Effective September 18, 2000

Some pay per view services may not be available in all areas.
 Some pay per view services may require digital equipment. Pay per view services may not be available in all areas.
 Comcast is not responsible for any errors or omissions. Comcast reserves the right to change channel numbers and service offerings without notice.

CHANNEL SELECTIONS



CR	CV	CR	CV
46	2	30	45
14	3	28	46
24	4	35	47
25	5	9	48
17	6	23	49
27	7	31	50
8	8	3	51
29	9	7	52
16	10	33	53
18	11	19	54
36	12	5	55
13	13	98	56
11	14	63	57
45	15	52	58
48	16	12	59
59	17	6	60
57	18	10	61
15	19	60	62
20	20	4	63
21	21	2	64
22	22		65
49	23	66	66
99	24	55	67
47	25	38	68
26	26	44	69
54	27	39	70
62	28		71
50	29		
	30	64	72
	31	65	73
32	32	74	74
51	33	75	75
	34	76	76
	35	77	77
43	36	70	78
56	37	69	79
34	38	72	80
58	39	73	81
53	40	78	82
96	41		
61	42		
68	43		
67	44		

■ Basic ■ Premium
 ▣ Preferred □ Pay-Per-View
 CV Converter CR Cable Ready

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DIGITAL CHANNELS

101	WeatherScan Local	320	Cinemax E
110	Discovery Science	321	More MAX E
111	Discovery Civilization	322	Cinemax W
112	Discovery Wings	323	MoreMAX W
113	Discovery Home & Leisure	324	ActionMAX E
114	BBC America	325	ThrillerMAX E
130	Discovery Kids	326	ActionMAX W
131	Noggin	327	ThrillerMAX W
132	Nick TOO	340	Showtime
133	Nick Gas	341	Showtime 2 E
134	WAM!	342	Showtime 3 E
140	MTV2	343	Showtime W
141	MTV S	344	Showtime 2 W
142	MTV X	345	Showtime 3 W
143	VH1 Classic	346	Showtime Beyond E
144	VH1 Soul	347	Showtime Extreme E
145	VH1 Country	348	Showtime Extreme W
150	New Encore E	349	Showtime Beyond W
151	New Encore W	350	TMC
152	Encore Action E	351	TMC W
153	Encore Action W	352	TMC 2 E
154	Encore Mystery E	353	TMC 2 W
155	Encore Mystery W	360	Flix
156	Love Stories E	361	Flix W
157	Love Stories W	370	Starz! E
158	Encore True Stories E	371	Starz! 2 E
159	Encore True Stories W	372	BET Movies E
160	Encore Westerns E	373	Starz! W
161	Encore Westerns W	374	Starz! 4 Family
165	Sundance E	375	Starz! 5 Cinema E
166	Sundance W	376	Starz! 5 Cinema W
170	Flix E	401	Music Choice
171	Flix W	↓	402 - 444
200	in DEMAND Previews	445	Music Choice
201	Comcast in DEMAND	700	ESPN Now
↓	202 - 234	701	PPV Sports 1
235	Comcast in DEMAND	↓	702 - 705
250	Playboy	706	PPV Sports 6
251	Spice	707	ESPN Extra
252	Spice 2	750	NBA.comTV
253	Pleasure	751	NBA League Pass
301	HBO E	↓	752 - 760
302	HBO Plus E	761	NBA League Pass
303	HBO Signature E	771	NHL Center Ice
304	HBO Family E	↓	772 - 777
305	HBO Comedy E	778	NHL Center Ice
306	HBO W		
307	HBO Plus W		
308	HBO Signature W		
309	HBO Family W		
310	HBO Comedy W		
311	HBO Zone E		
312	HBO Zone W		
313	HBO Latino E		
314	HBO Latino W		

■ Digital Plus □ Pay-Per-View
 ■ Premium

Some programming not available in all areas.

Basic Service required to receive Digital Service. Digital Service not available in all areas.

*Comcast in DEMAND requires a converter. †Comcast Digital in DEMAND and Digital Sports Packages require a digital converter.

Effective February 16, 2001

APPENDIX T

11

Attached to 3rd Quarter 2000 Report

APPENDIX F

Channel Line-Up

TABLE F-1
CABLE TV MONTGOMERY CHANNEL LINE-UP
CURRENT SYSTEM

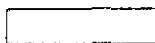
Cable-ready Channel	Converter Channel	Frequency (HRC)	Channel Description	Reception Source	Channel Source
1	65	96.0048	The Movie Channel	Satellite	Satcom C3, TR-17
2	64	54.0027	Electronic Program Guide	Satellite	Satcom C4, TR-12
3	51	60.0030	Montgomery College/ International Channel	PEG fiber/ Satellite	MCC/ Galaxy 7, TR-24
4	63	66.0033	Local Weather Radar	Direct Fiber	Eastern Maryland
5	55	78.0039	County Cable Montgomery	PEG fiber	County Government
6	60	84.0042	Public Schools TV	PEG fiber	MCPS
7	52	174.0087	Mont. Co. Public Schools	PEG fiber	MCPS
8	8	180.0090	News Channel 8	Direct fiber	Washington, DC
9	48	186.0093	WNDO Univision TV 48	Satellite	Galaxy 1R, TR-2.1
10	61	192.0096	Univ. of Maryland University College	Microwave/fiber	UMUC/White Oak hub
11	14	198.0099	WTMW (HSN)	Off-air	Arlington, VA
12	59	204.0102	Univ. of Maryland College Park	Microwave/fiber	UMCP/White Oak hub
13	13	210.0105	F/X	Satellite	Galaxy 7, TR-4
14	3	120.0060	USA Network	Satellite	Galaxy 5, TR-19
15	19	126.0063	ESPN-2	Satellite	Galaxy 5, TR-14
16	10	132.0066	CNN	Satellite	Galaxy 5, TR-5
17	6	138.0069	ESPN	Satellite	Galaxy 5, TR-9
18	11	144.0072	American Movie Classics	Satellite	Satcom C4, TR-1
19	54	150.0075	Takoma Park TV	PEG fiber	Takoma Park Government
20	20	156.0078	WDCA	Off-air	Washington, DC
21	21	162.0081	The Montgomery Channel	PEG fiber	MCT
22	22	168.0084	WMPT PBS	Off-air	Annapolis
23	49	216.0108	Open Channel NASA	PEG fiber Satellite	MCT Satcom SN2, TR-5(9)
24	4	222.0111	WRC	Off-air	Washington, DC
25	5	228.0114	WTTG	Off-air	Washington, DC
26	26	234.0117	WETA (PBS)	Off-air	Washington, DC
27	7	240.0120	WJLA	Off-air	Washington, DC
28	46	246.0123	C-SPAN	Satellite	Satcom C3, TR-7
29	9	252.0126	WUSA	Direct Fiber	Washington, DC

TABLE F-1
CABLE TV MONTGOMERY CHANNEL LINE-UP
CURRENT SYSTEM

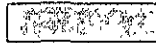
Cable-ready Channel	Converter Channel	Frequency (HRC)	Channel Description	Reception Source	Channel Source
30	45	258.0129	Montgomery Municipal Cable	PEG fiber	MMC
			C-SPAN Extra Cable	Satellite	Satcom C4, TR-19
31	50	264.0132	WBDC (IND)	Off-air	Washington, DC
32	32	270.0135	WHUT (PBS)	Off-air	Washington, DC
33	53	276.0138	Rockville Municipal Channel	PEG fiber	Rockville Government
34	38	282.0141	The Learning Channel	Satellite	Satcom C3, TR-2
35	47	288.0144	C-SPAN II	Satellite	Satcom C4, TR-19
36	12	294.0147	WTBS Atlanta Super Station	Satellite	Galaxy 5, TR-6
37	35	300.0150	Showtime	Satellite	Satcom C3, TR-15
38	68	306.0153	Interfaith Channel	Satellite	Satcom C3, TR-3
39	70	312.0156	Cable Plus (Pay-Per-View)	Satellite	Satcom C4, TR-16
			Game Show Network	Satellite	Galaxy 7, TR-6
40	30	318.0159	HBO	Satellite	Galaxy 5, TR-15
41	31	324.0162	HBO Family	Satellite	Galaxy 1R, TR-18
42	34	330.0165	Cinemax	Satellite	Galaxy 1R, TR-19
43	36	336.0168	E! Entertainment TV	Satellite	Satcom C3, TR-23
	36	336.0168	Independent Film Channel	Satellite	Galaxy 6, TR-13
44	69	342.0171	HGTV	Satellite	Galaxy 1R, TR-17
45	15	348.0174	CNN Headline News	Satellite	Galaxy 5R, TR-22
46	2	354.0177	TNT	Satellite	Galaxy 5, TR-17
47	25	360.0180	Arts & Entertainment	Satellite	Galaxy 5, TR-23
48	16	366.0183	The History Channel	Satellite	Satcom C3, TR-12
49	23	372.0186	The Discovery Channel	Satellite	Satcom C4, TR-21
50	29	378.0189	Nickelodeon	Satellite	Satcom C4, TR-3
51	33	384.0192	The Disney Channel	Satellite	Galaxy 5, TR-1
52	58	390.0195	MTV	Satellite	Satcom C4, TR-17
53	40	396.0198	The Weather Channel	Satellite	Satcom C3, TR-13
54	27	402.0201	TV Land	Satellite	Satcom C3, TR-18
55	67	408.0204	Cartoon Network	Satellite	Galaxy 1R, TR-8
56	37	414.0207	Home Team Sports	Satellite	Spacenet 3, TR-12
57	18	420.0210	The Family Channel	Satellite	Galaxy 5, TR-11

TABLE F-1
CABLE TV MONTGOMERY CHANNEL LINE-UP
CURRENT SYSTEM

Cable-ready Channel	Converter Channel	Frequency (HRC)	Channel Description	Reception Source	Channel Source
58	39	426.0213	CNBC	Satellite	Galaxy 5, TR-13
59	17	432.0216	Lifetime	Satellite	Satcom C4, LTR-4
60	62	438.0219	MSNBC	Satellite	Galaxy 1R, TR-10
61	42	444.0222	Black Entertainment TV	Satellite	Galaxy 5, TR-20
62	28	450.0225	The Nashville Network	Satellite	Galaxy 5, TR-18
63	57	456.0228	VH-1	Satellite	Satcom C4, TR-23
64	72	462.0231	Bravo	Satellite	Satcom C4, TR-7
65	73	468.0234	The Sci-Fi Channel	Satellite	Galaxy 5, TR-4
66	66	474.0237	WPXW	Off-air	Manassas, VA
67	44	480.0240	QVC	Satellite	Satcom C4, TR-9
68	43	486.0243	WGN Chicago Super Station	Satellite	Galaxy 5, TR-7
95	71	90.0045	Cable Plus III (Pay-Per-View)	Satellite	Telstar 402R, TR-7
96	41	96.0048	Court TV	Satellite	Satcom C3, TR-6
98	56	108.0250	WNVC	Off-air	Northern Virginia
99	24	114.0250	Comedy Central	Satellite	Satcom C3, TR-21



Basic



Preferred Service



Premium Service

Proof-of-Performance test cable ready channels are shaded in bold.

Tier	Channel Numbers
Basic Channels	36.5 (1 shared, 1 P/T basic shared with Ind. Film Ch.)
Preferred Channels	28
Premium Channels	7.5 (1 F/T Pay-Per-View, 1 P/T Pay-Per-View, 1 P/T premium shared with E!)
Total	72

TABLE F-2
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - ROUND 1

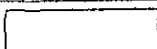
Display Channel	Frequency	Channel Description	Reception Source	Channel Source
2	54.0027	University of Maryland	Microwave/ Fiber	UMCP/White Oak Hub
3	60.0030	TV Guide Channel	Satellite	Satcom C4-8
4	222.0111	C-SPAN 2	Satellite	Satcom C4, TR-19
5	252.0126	WGN Chicago	Satellite	Galaxy 5, TR-7
6	84.0042	County Cable Montgomery	PEG fiber	County Government
7	240.0120	WZGS Wash Telemundo	Fiber	Washington, DC
8	180.0090	News Channel 8	Direct fiber	Washington, DC
9	228.0114	The Learning Channel	Satellite	Satcom C3, TR-2
10	192.0096	Montgomery College	PEG fiber	MCC
		International Channel	Satellite	Galaxy 7 TR-24
11	198.0099	City of Rockville	PEG fiber	Rockville Government
12	204.0102	TBS Atlanta	Satellite	Galaxy 5, TR-6
13	210.0105	Takoma Park	PEG fiber	Takoma Park Government
14	120.0060	WTMW Arlington	Off-air	Arlington, VA
15	126.0063	FX	Satellite	Galaxy 7, TR-4
16	132.0066	Mont. Municipal Cable	PEG fiber	MMC
		C-Span Extra	Satellite	GE Satcom C4, TR-19
17	138.0069	WPXW Manassas	Off-air	Manassas, VA
18	144.0072	University of MD University College	Microwave Fiber	UMUC White Oak Hub
19	150.0075	Open Channel	PEG fiber	MCT
		NASA	Satellite	Satcom SN2, TR-5(9)
20	156.0078	WDCA Wash (UPN)	Off-air	Washington, DC
21	162.0081	The Montgomery Channel	PEG Fiber	MCT
22	168.0084	WMPT Annapolis (PBS)	Off-air	Annapolis
23	216.0108	C-SPAN	Satellite	Satcom C3, TR-7
24	66.0033	WRC Wash (NBC)	Off-air	Washington, DC
25	186.0093	WUSA Wash (CBS)	Direct fiber	Washington, DC
26	234.0117	WETA Wash (PBS)	Off-air	Washington, DC
27	174.0087	WJLA Wash (ABC)	Off-air	Washington, DC
28	246.0123	WMDO Wash Univision	Satellite	Galaxy 1R, TR-2.1
29	78.0039	WTTG Wash (FOX)	Off-air	Washington, DC
30	258.0129	Weather Radar	Direct fiber	Eastern Maryland

TABLE F-2
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - ROUND 1

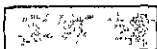
Display Channel	Frequency	Channel Description	Reception Source	Channel Source
32	270.0135	WHUT Wash (PBS)	Off-air	Washington, DC
33	276.0138	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
34	282.0141	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
35	288.0144	Showtime	Satellite	Satcom C3, TR-15
36	294.0147	The Movie Channel	Satellite	Satcom C3, TR-17
37	300.0150	Game Show Network	Satellite	Galaxy 7, TR-6
		Pay-Per-View VCI	Satellite	Satcom C4, TR-16
38	306.0153	HBO	Satellite	Galaxy 5, TR-15
39	312.0156	HBO Family	Satellite	Galaxy 5, TR-18
40	312.0156	Cinemax	Satellite	Galaxy 5, TR-19
41	318.0159	Independent Film Channel	Satellite	Satcom C3, TR-3
42	324.0162	ESPN	Satellite	Galaxy 5, TR-9
43	330.0165	ESPN2	Satellite	Galaxy 5, TR-14
44	336.0168	ESPN Classic	Satellite	Galaxy 9, TR-22
45	348.0174	Home Team Sports	Satellite	Spacenet 3, TR-12
46	354.0177	The Golf Channel	Satellite	Galaxy 7
47	360.0180	USA Network	Satellite	Galaxy 5, TR-19
48	366.0183	TNT	Satellite	Galaxy 5, TR-17
49	372.0186	E! Entertainment Television	Satellite	Satcom C3, TR-23
50	378.0189	A&E	Satellite	Galaxy 5, TR-23
51	384.0192	The History Channel	Satellite	Satcom C3, TR-12
53	396.0198	Discovery Channel	Satellite	Satcom C4, TR-21
54	402.0201	Animal Planet	Satellite	Satcom C3, TR-22
55	408.0204	Disney Channel	Satellite	Galaxy 5, TR-1
56	414.0207	Toon Disney	Satellite	Galaxy 7, TR-17
57	420.0210	FOX Family	Satellite	Galaxy 5, TR-11
58	426.0213	Cartoon Network	Satellite	Galaxy 1R, TR-8
59	432.0216	Nickelodeon	Satellite	Satcom C4, TR-3
60	438.0219	CNBC	Satellite	Galaxy 5, TR-13

**TABLE F-2
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - ROUND 1**

Display Channel	Frequency	Channel Description	Reception Source	Channel Source
61	444.0222	MSNBC	Satellite	Galaxy 1R, TR-10
62	450.0225	CNN	Satellite	Galaxy 5, TR-5
63	456.0228	CNN-Headline News	Satellite	Galaxy 5R, TR-22
64	462.0231	Court TV	Satellite	Satcom C3, TR-6
65	468.0234	Lifetime	Satellite	Satcom C4, LTR-4
66	474.0237	HGTV	Satellite	Galaxy 1R, TR-17
67	480.0240	AMC	Satellite	Satcom C4, TR-1
68	486.0243	Bravo	Satellite	Satcom C4, TR-7
69	492.0246	Comedy-Central	Satellite	Satcom C3, TR-21
70	498.0249	TNN	Satellite	Galaxy 5, TR-18
71	504.0252	BET	Satellite	Galaxy 5, TR-20
72	510.0255	MTV	Satellite	Satcom C4, TR-17
73	516.0258	VH-1	Satellite	Satcom C4, TR-23
74	522.0261	TV Land	Satellite	Satcom C3, TR-18
75	528.0264	Sci-Fi Channel	Satellite	Galaxy 5, TR-4
76	534.0267	QVC	Satellite	Satcom C4, TR-0
77	540.0270	Interfaith Channel	Satellite	Satcom C3, TR-3
78	546.0273	Weather Channel	Satellite	Satcom C3, TR-13
95	90.0045	Pay-Per-View Adult	Satellite	Telstar 5, CH-300
96		WNVT	Off-air	Goldvein, VA
98	108.0250	WNVC Fairfax (IND)	Fiber	Manassas, Va.
99	114.0250	Digital Home Theater Preview	Satellite	



Basic



Preferred Service



Premium Service

Proof-of-Performance test cable ready channels are shaded in bold.

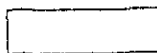
Tier	Channel Numbers
Basic Channels	45.5 (2 shared, 1 P/T basic shared with Pay-Per-View VCI)
Preferred Channels	27
Premium Channels	7.5 (2 Pay-Per-View, 1 part-time premium shared with Game Show Network)
Total	80

TABLE F-3
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - ROUND 2

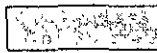
Cable Ready	Frequency (Standard)	Channel Description	Reception Source	Channel Source
2	55.2500	TV Guide Channel	Satellite	Satcom C4-8
3	61.2500	Montgomery College	PEG fiber	MCC
		International Channel	Satellite	Galaxy 7 TR-24
4	67.2500	Weather Radar	Direct fiber	Eastern Maryland
5	77.2500	County Cable Montgomery	PEG fiber	County Government
6	83.2500	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
7	175.2500	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
8	181.2500	News Channel 8	Direct fiber	Washington, DC
9	187.2500	WMDO Wash Univision	Satellite	Galaxy 1R, TR-2.1
10	193.2500	University of MD University College	Microwave fiber	UMUC White Oak Hub
11	199.2500	WTMW Arlington	Off-air	Arlington, VA
12	205.2500	University of Maryland	Microwave/Fiber	UMCP/White Oak Hub
13	211.2500	FX	Satellite	Galaxy 7, TR-4
14	121.2625	USA Network	Satellite	Galaxy 5, TR-19
15	127.2625	ESPN2	Satellite	Galaxy 5, TR-14
16	133.2625	CNN	Satellite	Galaxy 5, TR-5
17	139.2500	ESPN	Satellite	Galaxy 5, TR-9
18	145.2500	AMC	Satellite	Satcom C4, TR-1
19	151.2500	Takoma Park	PEG fiber	Takoma Park Government
20	157.2500	WDCA Wash (UPN)	Off-air	Washington, DC
21	163.2500	The Montgomery Channel	PEG fiber	MCT
22	169.2500	WMPT Annapolis (PBS)	Off-air	Annapolis
23	217.2500	Open Channel	PEG fiber	MCT
		NASA	Satellite	Satcom SN2, TR-5(9)
24	223.2500	WRC Wash (NBC)	Off-air	Washington, DC
25	229.2625	WTTG Wash (FOX)	Off-air	Washington, DC
26	235.2625	WETA Wash (PBS)	Off-air	Washington, DC
27	241.2625	WJLA Wash (ABC)	Off-air	Washington, DC
28	247.2625	C-SPAN	Satellite	Satcom C3, TR-7
29	253.2625	WUSA Wash (CBS)	Direct Fiber	Washington, DC

**TABLE F-3
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - ROUND 2**

Cable Ready	Frequency (Standard)	Channel Description	Reception Source	Channel Source
60	439.2500	MSNBC	Satellite	Galaxy 1R, TR-10
61	445.2500	BET	Satellite	Galaxy 5, TR-20
62	451.2500	TNN	Satellite	Galaxy 5, TR-18
63	457.2500	VH-1	Satellite	Satcom C4, TR-23
64	463.2500	Bravo	Satellite	Satcom C4, TR-7
65	469.2500	Sci-Fi Channel	Satellite	Galaxy 5, TR-4
66	475.2500	WPXW Manassas	Off-air	Manassas, VA
67	481.2500	QVC	Satellite	Satcom C4, TR-6
68	487.2500	WGN Chicago	Satellite	Galaxy 5, TR-7
69	493.2500	WZGS Wash Telemundo	Fiber	Washington, DC
70	499.2500	WNVT	Off-air	Goldvein, VA
71	505.2500	The Movie Channel	Satellite	Satcom C3, TR-17
72	511.2500	Independent Film Channel	Satellite	Satcom C3, TR-3
73	517.2500	Sneak Preview		
74	523.2500	ESPN Classic	Satellite	Galaxy 9, TR-22
75	529.2500	The Golf Channel	Satellite	Galaxy 7
76	535.2500	Animal Planet	Satellite	Satcom C3, TR-22
77	541.2500	Toon Disney	Satellite	Galaxy 7, TR-17
78	547.2500	Weather Channel	Satellite	Satcom C3, TR-13
95	91.2500	Pay-Per-View Adult	Satellite	Telstar 5, Ch. 300
96	97.2500	Court TV	Satellite	Satcom C3, TR-6
98	109.2750	WNVC Fairfax (IND)	Fiber	Manassas, Va.
99	115.2750	Comedy Central	Satellite	Satcom C3, TR-21



Basic



Preferred Service



Premium Service

Proof-of-Performance test cable ready channels are shaded in bold.

Tier	Channel Numbers
Basic Channels	40 (3 shared)
Preferred Channels	35
Premium Channels	6
Total	81

Attached to 4th Quarter 2000 Report

APPENDIX F

Channel Line-Up

11

TABLE F-1
CABLE TV MONTGOMERY CHANNEL LINE-UP
CURRENT SYSTEM

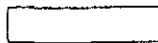
Cable-ready Channel	Converter Channel	Frequency (HRC)	Channel Description	Reception Source	Channel Source
1	65	96.0048	The Movie Channel	Satellite	Satcom C3, TR-17
2	64	54.0027	Electronic Program Guide	Satellite	Satcom C4, TR-12
3	51	60.0030	Montgomery College/ International Channel	PEG fiber/ Satellite	MCC/ Galaxy 7, TR-24
4	63	66.0033	Local Weather Radar	Direct Fiber	Eastern Maryland
5	55	78.0039	County Cable Montgomery	PEG fiber	County Government
6	60	84.0042	Public Schools TV	PEG fiber	MCPS
7	52	174.0087	Mont. Co Public Schools	PEG fiber	MCPS
8	8	180.0090	News Channel 8	Direct fiber	Washington, DC
9	48	186.0093	WNDO Univision TV 48	Satellite	Galaxy 1R, TR-2.1
10	61	192.0096	Univ. of Maryland University College	Microwave/fiber	UMUC/White Oak hub
11	14	198.0099	WTMW (HSN)	Off-air	Arlington, VA
12	59	204.0102	Univ. of Maryland College Park	Microwave/fiber	UMCP/White Oak hub
13	13	210.0105	F/X	Satellite	Galaxy 7, TR-4
14	3	120.0060	USA Network	Satellite	Galaxy 5, TR-19
15	19	126.0063	ESPN-2	Satellite	Galaxy 5, TR-14
16	10	132.0066	CNN	Satellite	Galaxy 5, TR-5
17	6	138.0069	ESPN	Satellite	Galaxy 5, TR-9
18	11	144.0072	American Movie Classics	Satellite	Satcom C4, TR-1
19	54	150.0075	Takoma Park TV	PEG fiber	Takoma Park Government
20	20	156.0078	WDCA	Off-air	Washington, DC
21	21	162.0081	The Montgomery Channel	PEG fiber	MCT
22	22	168.0084	WMPT PBS	Off-air	Annapolis
23	49	216.0108	Open Channel NASA	PEG fiber Satellite	MCT Satcom SN2, TR-5(9)
24	4	222.0111	WRC	Off-air	Washington, DC
25	5	228.0114	WTTG	Off-air	Washington, DC
26	26	234.0117	WETA (PBS)	Off-air	Washington, DC
27	7	240.0120	WJLA	Off-air	Washington, DC
28	46	246.0123	C-SPAN	Satellite	Satcom C3, TR-7
29	9	252.0126	WUSA	Direct Fiber	Washington, DC

TABLE F-1
CABLE TV MONTGOMERY CHANNEL LINE-UP
CURRENT SYSTEM

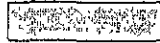
Cable-ready Channel	Converter Channel	Frequency (HRC)	Channel Description	Reception Source	Channel Source
30	45	258.0129	Montgomery Municipal Cable	PEG fiber	MMC
			C-SPAN Extra Cable	Satellite	Satcom C4, TR-19
31	50	264.0132	WBDC (IND)	Off-air	Washington, DC
32	32	270.0135	WHUT (PBS)	Off-air	Washington, DC
33	53	276.0138	Rockville Municipal Channel	PEG fiber	Rockville Government
34	38	282.0141	The Learning Channel	Satellite	Satcom C3, TR-2
35	47	288.0144	C-SPAN II	Satellite	Satcom C4, TR-19
36	12	294.0147	WTBS Atlanta Super Station	Satellite	Galaxy 5, TR-6
37	35	300.0150	Showtime	Satellite	Satcom C3, TR-15
38	68	306.0153	Interfaith Channel	Satellite	Satcom C3, TR-3
39	70	312.0156	Cable Plus (Pay-Per-View)	Satellite	Satcom C4, TR-16
			Game Show Network	Satellite	Galaxy 7, TR-6
40	30	318.0159	HBO	Satellite	Galaxy 5, TR-15
41	31	324.0162	HBO Family	Satellite	Galaxy 1R, TR-18
42	34	330.0165	Cinemax	Satellite	Galaxy 1R, TR-19
43	36	336.0168	E! Entertainment TV	Satellite	Satcom C3, TR-23
	36	336.0168	Independent Film Channel	Satellite	Galaxy 6, TR-13
44	69	342.0171	HGTV	Satellite	Galaxy 1R, TR-17
45	15	348.0174	CNN Headline News	Satellite	Galaxy 5R, TR-22
46	2	354.0177	TNT	Satellite	Galaxy 5, TR-17
47	25	360.0180	Arts & Entertainment	Satellite	Galaxy 5, TR-23
48	16	366.0183	The History Channel	Satellite	Satcom C3, TR-12
49	23	372.0186	The Discovery Channel	Satellite	Satcom C4, TR-21
50	29	378.0189	Nickelodeon	Satellite	Satcom C4, TR-3
51	33	384.0192	The Disney Channel	Satellite	Galaxy 5, TR-1
52	58	390.0195	MTV	Satellite	Satcom C4, TR-17
53	40	396.0198	The Weather Channel	Satellite	Satcom C3, TR-13
54	27	402.0201	TV Land	Satellite	Satcom C3, TR-18
55	67	408.0204	Cartoon Network	Satellite	Galaxy 1R, TR-8
56	37	414.0207	Home Team Sports	Satellite	Spacenet 3, TR-12
57	18	420.0210	The Family Channel	Satellite	Galaxy 5, TR-11

TABLE F-1
CABLE TV MONTGOMERY CHANNEL LINE-UP
CURRENT SYSTEM

Cable-ready Channel	Converter Channel	Frequency (HRC)	Channel Description	Reception Source	Channel Source
58	39	426.0213	CNBC	Satellite	Galaxy 5, TR-13
59	17	432.0216	Lifetime	Satellite	Satcom C4, TR-4
60	62	438.0219	MSNBC	Satellite	Galaxy 1R, TR-10
61	42	444.0222	Black Entertainment TV	Satellite	Galaxy 5, TR-20
62	28	450.0225	The Nashville Network	Satellite	Galaxy 5, TR-18
63	57	456.0228	VH-1	Satellite	Satcom C4, TR-23
64	72	462.0231	Bravo	Satellite	Satcom C4, TR-7
65	73	468.0234	The Sci-Fi Channel	Satellite	Galaxy 5, TR-4
66	66	474.0237	WPXW	Off-air	Manassas, VA
67	44	480.0240	QVC	Satellite	Satcom C4, TR-9
68	43	486.0243	WGN Chicago Super Station	Satellite	Galaxy 5, TR-7
95	71	90.0045	Cable Plus III (Pay-Per-View)	Satellite	Teistar 402R, TR-7
96	41	96.0048	Court TV	Satellite	Satcom C3, TR-6
98	56	108.0250	WNVC	Off-air	Northern Virginia
99	24	114.0250	Comedy Central	Satellite	Satcom C3, TR-21



Basic



Preferred Service



Premium Service

Proof-of-Performance test cable ready channels are shaded in bold.

Tier	Channel Numbers
Basic Channels	36.5 (1 shared, 1 P/T basic shared with Ind. Film Ch.)
Preferred Channels	28
Premium Channels	7.5 (1 F/T Pay-Per-View, 1 P/T Pay-Per-View, 1 P/T premium shared with E!)
Total	72

TABLE F-2
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - CHANNEL LINE-UP A

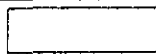
Display Channel	Frequency	Channel Description	Reception Source	Channel Source
2	54.0027	University of Maryland	Microwave/ Fiber	UMCP/White Oak Hub
3	60.0030	TV Guide Channel	Satellite	Satcom C4-8
4	222.0111	C-SPAN 2	Satellite	Satcom C4, TR-19
5	252.0126	WGN Chicago	Satellite	Galaxy 5, TR-7
6	84.0042	County Cable Montgomery	PEG fiber	County Government
7	240.0120	WZGS Wash Telemundo	Fiber	Washington, DC
8	180.0090	News Channel 8	Direct fiber	Washington, DC
9	228.0114	The Learning Channel	Satellite	Satcom C3, TR-2
10	192.0096	Montgomery College	PEG fiber	MCC
		International Channel	Satellite	Galaxy 7 TR-24
11	198.0099	City of Rockville	PEG fiber	Rockville Government
12	204.0102	TBS Atlanta	Satellite	Galaxy 5, TR-6
13	210.0105	Takoma Park	PEG fiber	Takoma Park Government
14	120.0060	WTMW Arlington	Off-air	Arlington, VA
15	126.0063	FX	Satellite	Galaxy 7, TR-4
16	132.0066	Mont. Municipal Cable	PEG fiber	MMC
		C-Span Extra	Satellite	GE Satcom C4, TR-19
17	138.0069	WPXW Manassas	Off-air	Manassas, VA
18	144.0072	University of MD University College	Microwave Fiber	UMUC White Oak Hub
19	150.0075	Open Channel NASA	PEG fiber Satellite	MCT Satcom SN2, TR-5(9)
20	156.0078	WDCA Wash (UPN)	Off-air	Washington, DC
21	162.0081	The Montgomery Channel	PEG Fiber	MCT
22	168.0084	WMPT Annapolis (PBS)	Off-air	Annapolis
23	216.0108	C-SPAN	Satellite	Satcom C3, TR-7
24	66.0033	WRC Wash (NBC)	Off-air	Washington, DC
25	186.0093	WUSA Wash (CBS)	Direct fiber	Washington, DC
26	234.0117	WETA Wash (PBS)	Off-air	Washington, DC
27	174.0087	WJLA Wash (ABC)	Off-air	Washington, DC
28	246.0123	WMDO Wash Univision	Satellite	Galaxy 1R, TR-2.1
29	78.0039	WTTG Wash (FOX)	Off-air	Washington, DC
30	258.0129	Weather Radar	Direct fiber	Eastern Maryland
31	264.0132	WBDC Wash (WB)	Off-air	Washington, DC

TABLE F-2
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - CHANNEL LINE-UP A

Display Channel	Frequency	Channel Description	Reception Source	Channel Source
32	270.0135	WHUT Wash (PBS)	Off-air	Washington, DC
33	276.0138	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
34	282.0141	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
35	288.0144	Showtime	Satellite	Satcom C3, TR-15
36	294.0147	The Movie Channel	Satellite	Satcom C3, TR-17
37	300.0150	Game Show Network	Satellite	Galaxy 7, TR-6
		Pay-Per-View VCI	Satellite	Satcom C4, TR-16
38	306.0153	HBO	Satellite	Galaxy 5, TR-15
39	312.0156	HBO Family	Satellite	Galaxy 1R, TR-18
40	312.0156	Cinemax	Satellite	Galaxy 1R, TR-19
41	318.0159	Independent Film Channel	Satellite	Satcom C3, TR-23
42	324.0162	ESPN	Satellite	Galaxy 5, TR-9
43	330.0165	ESPN2	Satellite	Galaxy 5, TR-14
44	336.0168	ESPN Classic	Satellite	Galaxy 9, TR-22
45	348.0174	Home Team Sports	Satellite	Spacenet 3, TR-12
46	354.0177	The Golf Channel	Satellite	Galaxy 7
47	360.0180	USA Network	Satellite	Galaxy 5, TR-19
48	366.0183	TNT	Satellite	Galaxy 5, TR-17
49	372.0186	E! Entertainment Television	Satellite	Satcom C3, TR-23
50	378.0189	A&E	Satellite	Galaxy 5, TR-23
51	384.0192	The History Channel	Satellite	Satcom C3, TR-12
53	396.0198	Discovery Channel	Satellite	Satcom C4, TR-21
54	402.0201	Animal Planet	Satellite	Satcom C3, TR-22
55	408.0204	Disney Channel	Satellite	Galaxy 5, TR-1
56	414.0207	Toon Disney	Satellite	Galaxy 7, TR-17
57	420.0210	FOX Family	Satellite	Galaxy 5, TR-11
58	426.0213	Cartoon Network	Satellite	Galaxy 1R, TR-8
59	432.0216	Nickelodeon	Satellite	Satcom C4, TR-3
60	438.0219	CNBC	Satellite	Galaxy 5, TR-13

TABLE F-2
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - CHANNEL LINE-UP A

Display Channel	Frequency	Channel Description	Reception Source	Channel Source
61	444.0222	MSNBC	Satellite	Galaxy 1R, TR-10
62	450.0225	CNN	Satellite	Galaxy 5, TR-5
63	456.0228	CNN Headline News	Satellite	Galaxy 5R, TR-22
64	462.0231	Court TV	Satellite	Satcom C3, TR-6
65	468.0234	Lifetime	Satellite	Satcom C4, LTR-4
66	474.0237	HGTV	Satellite	Galaxy 1R, TR-17
67	480.0240	AMC	Satellite	Satcom C4, TR-1
68	486.0243	Bravo	Satellite	Satcom C4, TR-7
69	492.0246	Comedy Central	Satellite	Satcom C3, TR-21
70	498.0249	TNN	Satellite	Galaxy 5, TR-18
71	504.0252	BET	Satellite	Galaxy 5, TR-20
72	510.0255	MTV	Satellite	Satcom C4, TR-17
73	516.0258	VH-1	Satellite	Satcom C4, TR-23
74	522.0261	TV Land	Satellite	Satcom C3, TR-18
75	528.0264	Sci-Fi Channel	Satellite	Galaxy 5, TR-4
76	534.0267	QVC	Satellite	Satcom C4, TR-0
77	540.0270	Interfaith Channel	Satellite	Satcom C3, TR-3
78	546.0273	Weather Channel	Satellite	Satcom C3, TR-13
95	90.0045	Pay-Per-View Adult	Satellite	Telstar 5, Ch 300
96		WNYT	Off-air	Goldvein, VA
98	108.0250	WNVC Fairfax (IND)	Fiber	Manassas, Va.
99	114.0250	Digital Home Theater Preview	Satellite	



Basic



Preferred Service



Premium Service

Proof-of-Performance test cable ready channels are shaded in bold.

Tier	Channel Numbers
Basic Channels	45.5 (2 shared, 1 P/T basic shared with Pay-Per-View VC1)
Preferred Channels	27
Premium Channels	7.5 (2 Pay-Per-View, 1 part-time premium shared with Game Show Network)
Total	80

TABLE F-3
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - CHANNEL LINE-UP B

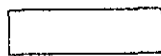
Cable Ready	Frequency (Standard)	Channel Description	Reception Source	Channel Source
2	55.2500	TV Guide Channel	Satellite	Satcom C4-8
3	61.2500	Montgomery College	PEG fiber	MCC
		International Channel	Satellite	Galaxy 7 TR-24
4	67.2500	Weather Radar	Direct fiber	Eastern Maryland
5	77.2500	County Cable Montgomery	PEG fiber	County Government
6	83.2500	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
7	175.2500	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
8	181.2500	News Channel 8	Direct fiber	Washington, DC
9	187.2500	WMDO Wash Univision	Satellite	Galaxy 1R, TR-2.1
10	193.2500	University of MD University College	Microwave fiber	UMUC White Oak Hub
11	199.2500	WTMW Arlington	Off-air	Arlington, VA
12	205.2500	University of Maryland	Microwave/Fiber	UMCP/White Oak Hub
13	211.2500	FX	Satellite	Galaxy 7, TR-4
14	121.2625	USA Network	Satellite	Galaxy 5, TR-19
15	127.2625	ESPN2	Satellite	Galaxy 5, TR-14
16	133.2625	CNN	Satellite	Galaxy 5, TR-5
17	139.2500	ESPN	Satellite	Galaxy 5, TR-9
18	145.2500	AMC	Satellite	Satcom C4, TR-1
19	151.2500	Takoma Park	PEG fiber	Takoma Park Government
20	157.2500	WDCA Wash (UPN)	Off-air	Washington, DC
21	163.2500	The Montgomery Channel	PEG fiber	MCT
22	169.2500	WMPT Annapolis (PBS)	Off-air	Annapolis
23	217.2500	Open Channel	PEG fiber	MCT
		NASA	Satellite	Satcom SN2, TR-5(9)
24	223.2500	WRC Wash (NBC)	Off-air	Washington, DC
25	229.2625	WTTG Wash (FOX)	Off-air	Washington, DC
26	235.2625	WETA Wash (PBS)	Off-air	Washington, DC
27	241.2625	WJLA Wash (ABC)	Off-air	Washington, DC
28	247.2625	C-SPAN	Satellite	Satcom C3, TR-7
29	253.2625	WUSA Wash (CBS)	Direct Fiber	Washington, DC

TABLE F-3
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - CHANNEL LINE-UP B

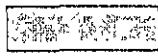
Cable Ready	Frequency (Standard)	Channel Description	Reception Source	Channel Source
30	259.2625	Montgomery Municipal Cable	PEG Fiber	MMC
		C-SPAN Extra	Satellite	GE Satcom C4, TR-19
31	265.2625	WBDC Wash (WB)	Off-air	Washington, DC
32	271.2625	WHUT Wash (PBS)	Off-air	Washington, DC
33	277.2625	City of Rockville	PEG Fiber	Rockville Government
34	283.2625	The Learning Channel	Satellite	Satcom C2, TR-2
35	289.2625	C-SPAN 2	Satellite	Satcom C4, TR-19
36	295.2625	WTBS Atlanta	Satellite	Galaxy 5, TR-6
37	301.2625	Showtime	Satellite	Satcom C3, TR-15
38	307.2625	Interfaith Channel	Satellite	Satcom C3, TR-3
39	313.2625	Game Show Network	Satellite	Galaxy 7, TR-6
		INDEMAND	Satellite	Telstar 5, Ch. 300
40	319.2625	HBO	Satellite	Galaxy 5, TR-15
41	325.2625	HBO Family	Satellite	Galaxy 5, TR-15
42	331.2750	Cinemax	Satellite	Galaxy 7, TR-10
43	337.2625	E! Entertainment Television	Satellite	Satcom C3, TR-23
44	343.2625	HGTV	Satellite	Galaxy 1R, TR-17
45	349.2625	CNN Headline News	Satellite	Galaxy 5R, TR-22
46	355.2625	TNT	Satellite	Galaxy 5, TR-17
47	361.2625	A&E	Satellite	Galaxy 5, TR-23
48	367.2625	The History Channel	Satellite	Satcom C3, TR-12
49	373.2625	Discovery Channel	Satellite	Satcom C4, TR-21
50	379.2625	Nickelodeon	Satellite	Satcom C4, TR-3
51	385.2625	Disney Channel	Satellite	Galaxy 5, TR-1
52	391.2625	MTV	Satellite	Satcom C4, TR-17
53	397.2625	The Weather Channel	Satellite	Satcom C3, TR-13
54	403.2500	TV Land	Satellite	Satcom C3, TR-18
55	409.2500	The Cartoon Network	Satellite	Galaxy 1R, TR-8
56	415.2500	Home Team Sports	Satellite	Spacenet 3, TR-12
57	421.2500	FOX Family	Satellite	Galaxy 5, TR-11
58	427.2500	CNBC	Satellite	Galaxy 5, TR-13
59	433.2500	Lifetime	Satellite	Satcom C4, LTR-4

**TABLE F-3
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - CHANNEL LINE-UP B**

Cable Ready	Frequency (Standard)	Channel Description	Reception Source	Channel Source
60	439.2500	MSNBC	Satellite	Galaxy 1R, TR-10
61	445.2500	BET	Satellite	Galaxy 5, TR-20
62	451.2500	TNN	Satellite	Galaxy 5, TR-18
63	457.2500	VH-1	Satellite	Satcom C4, TR-23
64	463.2500	Bravo	Satellite	Satcom C4, TR-7
65	469.2500	Sci-Fi Channel	Satellite	Galaxy 5, TR-4
66	475.2500	WPXW Manassas	Off-air	Manassas, VA
67	481.2500	OVC	Satellite	Satcom C4, TR-0
68	487.2500	WGN Chicago	Satellite	Galaxy 5, TR-7
69	493.2500	WZGS Wash Telemundo	Fiber	Washington, DC
70	499.2500	WNVT	Off-air	Goldvein, VA
71	505.2500	The Movie Channel	Satellite	Satcom C3, TR-17
72	511.2500	Independent Film Channel	Satellite	Satcom C3, TR-1
73	517.2500	Sneak Preview		
74	523.2500	ESPN Classic	Satellite	Galaxy 9, TR-22
75	529.2500	The Golf Channel	Satellite	Galaxy 7
76	535.2500	Animal Planet	Satellite	Satcom C3, TR-22
77	541.2500	Toon Disney	Satellite	Galaxy 7, TR-17
78	547.2500	Weather Channel	Satellite	Satcom C3, TR-13
95	91.2500	Pay-Per-View Adult	Satellite	Telstar 5, Ch. 300
96	97.2500	Court TV	Satellite	Satcom C3, TR-6
98	109.2750	WNYC Fairfax (IND)	Fiber	Manassas, Va.
99	115.2750	Comedy Central	Satellite	Satcom C3, TR-21



Basic



Preferred Service



Premium Service

Proof-of-Performance test cable ready channels are shaded in bold.

Tier	Channel Numbers
Basic Channels	40 (3 shared)
Preferred Channels	35
Premium Channels	6
Total	81

Attached to First Quarter 2001 Quarterly Report

APPENDIX F

Channel Line-Up

TABLE F-1
CABLE TV MONTGOMERY CHANNEL LINE-UP
CURRENT SYSTEM

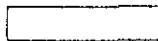
Cable-ready Channel	Converter Channel	Frequency (HRC)	Channel Description	Reception Source	Channel Source
1	65	96.0048	The Movie Channel	Satellite	Satcom C3, TR-17
2	64	54.0027	Electronic Program Guide	Satellite	Satcom C4, TR-12
3	51	60.0030	Montgomery College/ International Channel	PEG fiber/ Satellite	MCC/ Galaxy 7, TR-24
4	63	66.0033	Local Weather Radar	Direct Fiber	Eastern Maryland
5	55	78.0039	County Cable Montgomery	PEG fiber	County Government
6	60	84.0042	Public Schools TV	PEG fiber	MCPS
7	52	174.0087	Mont. Co. Public Schools	PEG fiber	MCPS
8	8	180.0090	News Channel 8	Direct fiber	Washington, DC
9	48	186.0093	WNDO Univision TV 48	Satellite	Galaxy 1R, TR-2.1
10	61	192.0096	Univ. of Maryland University College	Microwave/fiber	UMUC/White Oak hub
11	14	198.0099	WTMW (HSN)	Off-air	Arlington, VA
12	59	204.0102	Univ. of Maryland College Park	Microwave/fiber	UMCP/White Oak hub
13	13	210.0105	F/X	Satellite	Galaxy 7, TR-4
14	3	120.0060	USA Network	Satellite	Galaxy 5, TR-19
15	19	126.0063	ESPN-2	Satellite	Galaxy 5, TR-14
16	10	132.0066	CNN	Satellite	Galaxy 5, TR-5
17	6	138.0069	ESPN	Satellite	Galaxy 5, TR-9
18	11	144.0072	American Movie Classics	Satellite	Satcom C4, TR-1
19	54	150.0075	Takoma Park TV	PEG fiber	Takoma Park Government
20	20	156.0078	WDCA	Off-air	Washington, DC
21	21	162.0081	The Montgomery Channel	PEG fiber	MCT
22	22	168.0084	WMPT PBS	Off-air	Annapolis
23	49	216.0108	Open Channel NASA	PEG fiber Satellite	MCT Satcom SN2, TR-5(9)
24	4	222.0111	WRC	Off-air	Washington, DC
25	5	228.0114	WTTG	Off-air	Washington, DC
26	26	234.0117	WETA (PBS)	Off-air	Washington, DC
27	7	240.0120	WJLA	Off-air	Washington, DC
28	46	246.0123	C-SPAN	Satellite	Satcom C3, TR-7
29	9	252.0126	WUSA	Direct Fiber	Washington, DC

TABLE F-1
CABLE TV MONTGOMERY CHANNEL LINE-UP
CURRENT SYSTEM

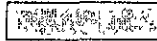
Cable-ready Channel	Converter Channel	Frequency (HRC)	Channel Description	Reception Source	Channel Source
30	45	258.0129	Montgomery Municipal Cable	PEG fiber	MMC
			C-SPAN Extra Cable	Satellite	Satcom C4, TR-19
31	50	264.0132	WBDC (IND)	Off-air	Washington, DC
32	32	270.0135	WHUT (PBS)	Off-air	Washington, DC
33	53	276.0138	Rockville Municipal Channel	PEG fiber	Rockville Government
34	38	282.0141	The Learning Channel	Satellite	Satcom C3, TR-2
35	47	288.0144	C-SPAN II	Satellite	Satcom C4, TR-19
36	12	294.0147	WTBS Atlanta Super Station	Satellite	Galaxy 5, TR-6
37	35	300.0150	Showtime	Satellite	Satcom C3, TR-15
38	68	306.0153	Interfaith Channel	Satellite	Satcom C3, TR-3
39	70	312.0156	Cable Plus (Pay-Per-View)	Satellite	Satcom C4, TR-16
			Game Show Network	Satellite	Galaxy 7, TR-6
40	30	318.0159	HBO	Satellite	Galaxy 5, TR-15
41	31	324.0162	HBO Family	Satellite	Galaxy 1R, TR-18
42	34	330.0165	Cinemax	Satellite	Galaxy 1R, TR-19
43	36	336.0168	E! Entertainment TV	Satellite	Satcom C3, TR-23
	36	336.0168	Independent Film Channel	Satellite	Galaxy 6, TR-13
44	69	342.0171	HGTV	Satellite	Galaxy 1R, TR-17
45	15	348.0174	CNN Headline News	Satellite	Galaxy 5R, TR-22
46	2	354.0177	TNT	Satellite	Galaxy 5, TR-17
47	25	360.0180	Arts & Entertainment	Satellite	Galaxy 5, TR-23
48	16	366.0183	The History Channel	Satellite	Satcom C3, TR-12
49	23	372.0186	The Discovery Channel	Satellite	Satcom C4, TR-21
50	29	378.0189	Nickelodeon	Satellite	Satcom C4, TR-3
51	33	384.0192	The Disney Channel	Satellite	Galaxy 5, TR-1
52	58	390.0195	MTV	Satellite	Satcom C4, TR-17
53	40	396.0198	The Weather Channel	Satellite	Satcom C3, TR-13
54	27	402.0201	TV Land	Satellite	Satcom C3, TR-18
55	67	408.0204	Cartoon Network	Satellite	Galaxy 1R, TR-8
56	37	414.0207	Home Team Sports	Satellite	Spacenet 3, TR-12
57	18	420.0210	The Family Channel	Satellite	Galaxy 5, TR-11

TABLE F-1
CABLE TV MONTGOMERY CHANNEL LINE-UP
CURRENT SYSTEM

Cable-ready Channel	Converter Channel	Frequency (HRC)	Channel Description	Reception Source	Channel Source
58	39	426.0213	CNBC	Satellite	Galaxy 5, TR-13
59	17	432.0216	Lifetime	Satellite	Satcom C4, LTR-4
60	62	438.0219	MSNBC	Satellite	Galaxy 1R, TR-10
61	42	444.0222	Black Entertainment TV	Satellite	Galaxy 5, TR-20
62	28	450.0225	The Nashville Network	Satellite	Galaxy 5, TR-18
63	57	456.0228	VH-1	Satellite	Satcom C4, TR-23
64	72	462.0231	Bravo	Satellite	Satcom C4, TR-7
65	73	468.0234	The Sci-Fi Channel	Satellite	Galaxy 5, TR-4
66	66	474.0237	WPXW	Off-air	Manassas, VA
67	44	480.0240	QVC	Satellite	Satcom C4, TR-9
68	43	486.0243	WGN Chicago Super Station	Satellite	Galaxy 5, TR-7
95	71	90.0045	Cable Plus III (Pay-Per-View)	Satellite	Telstar 402R, TR-7
96	41	96.0048	Court TV	Satellite	Satcom C3, TR-6
98	56	108.0250	WNVC	Off-air	Northern Virginia
99	24	114.0250	Comedy Central	Satellite	Satcom C3, TR-21



Basic



Preferred Service



Premium Service

Proof-of-Performance test cable ready channels are shaded in bold.

Tier	Channel Numbers
Basic Channels	36.5 (1 shared, 1 P/T basic shared with Ind. Film Ch.)
Preferred Channels	28
Premium Channels	7.5 (1 F/T Pay-Per-View, 1 P/T Pay-Per-View, 1 P/T premium shared with E!)
Total	72

TABLE F-2
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - CHANNEL LINE-UP A

Display Channel	Frequency	Channel Description	Reception Source	Channel Source
2	54.0027	University of Maryland	Microwave/ Fiber	UMCP/White Oak Hub
3	60.0030	TV Guide Channel	Satellite	Satcom C4-8
4	222.0111	C-SPAN 2	Satellite	Satcom C4, TR-19
5	252.0126	WGN Chicago	Satellite	Galaxy 5, TR-7
6	84.0042	County Cable Montgomery	PEG fiber	County Government
7	240.0120	WZGS Wash Telemundo	Fiber	Washington, DC
8	180.0090	News Channel 8	Direct fiber	Washington, DC
9	228.0114	The Learning Channel	Satellite	Satcom C3, TR-2
10	192.0096	Montgomery College	PEG fiber	MCC
		International Channel	Satellite	Galaxy 7 TR-24
11	198.0099	City of Rockville	PEG fiber	Rockville Government
12	204.0102	TBS Atlanta	Satellite	Galaxy 5, TR-6
13	210.0105	Takoma Park	PEG fiber	Takoma Park Government
14	120.0060	WTMW Arlington	Off-air	Arlington, VA
15	126.0063	FX	Satellite	Galaxy 7, TR-4
16	132.0066	Mont. Municipal Cable	PEG fiber	MMC
		C-Span Extra	Satellite	GE Satcom C4, TR-19
17	138.0069	WPXW Manassas	Off-air	Manassas, VA
18	144.0072	University of MD University College	Microwave Fiber	UMUC White Oak Hub
19	150.0075	Open Channel NASA	PEG fiber Satellite	MCT Satcom SN2, TR-5(9)
20	156.0078	WDCA Wash (UPN)	Off-air	Washington, DC
21	162.0081	The Montgomery Channel	PEG Fiber	MCT
22	168.0084	WMPT Annapolis (PBS)	Off-air	Annapolis
23	216.0108	C-SPAN	Satellite	Satcom C3, TR-7
24	66.0033	WRC Wash (NBC)	Off-air	Washington, DC
25	186.0093	WUSA Wash (CBS)	Direct fiber	Washington, DC
26	234.0117	WETA Wash (PBS)	Off-air	Washington, DC
27	174.0087	WJLA Wash (ABC)	Off-air	Washington, DC
28	246.0123	WMDO Wash Univision	Satellite	Galaxy 1R, TR-2.1
29	78.0039	WTTG Wash (FOX)	Off-air	Washington, DC
30	258.0129	Weather Radar	Direct fiber	Eastern Maryland
31	264.0132	WBDC Wash (WB)	Off-air	Washington, DC

TABLE F-2
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - CHANNEL LINE-UP A

Display Channel	Frequency	Channel Description	Reception Source	Channel Source
32	270.0135	WHUT Wash (PBS)	Off-air	Washington, DC
33	276.0138	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
34	282.0141	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
35	288.0144	Showtime	Satellite	Satcom C3, TR-15
36	294.0147	The Movie Channel	Satellite	Satcom C3, TR-17
37	300.0150	Game Show Network	Satellite	Galaxy 7, TR-6
		Pay-Per-View VCI	Satellite	Satcom C4, TR-16
38	306.0153	HBO	Satellite	Galaxy 5, TR-15
39	312.0156	HBO Family	Satellite	Galaxy 1R, TR-18
40	312.0156	Cinemax	Satellite	Galaxy 1R, TR-19
41	318.0159	Independent Film Channel	Satellite	Satcom C3, TR-3
42	324.0162	ESPN	Satellite	Galaxy 5, TR-9
43	330.0165	ESPN2	Satellite	Galaxy 5, TR-14
44	336.0168	ESPN Classic	Satellite	Galaxy 9, TR-22
45	348.0174	Home Team Sports	Satellite	Spacenet 3, TR-12
46	354.0177	The Golf Channel	Satellite	Galaxy 7
47	360.0180	USA Network	Satellite	Galaxy 5, TR-19
48	366.0183	TNT	Satellite	Galaxy 5, TR-17
49	372.0186	E! Entertainment Television	Satellite	Satcom C3, TR-23
50	378.0189	A&E	Satellite	Galaxy 5, TR-23
51	384.0192	The History Channel	Satellite	Satcom C3, TR-12
53	396.0198	Discovery Channel	Satellite	Satcom C4, TR-21
54	402.0201	Animal Planet	Satellite	Satcom C3, TR-22
55	408.0204	Disney Channel	Satellite	Galaxy 5, TR-1
56	414.0207	Toon Disney	Satellite	Galaxy 7, TR-17
57	420.0210	FOX Family	Satellite	Galaxy 5, TR-11
58	426.0213	Cartoon Network	Satellite	Galaxy 1R, TR-8
59	432.0216	Nickelodeon	Satellite	Satcom C4, TR-3
60	438.0219	CNBC	Satellite	Galaxy 5, TR-13

TABLE F-2
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - CHANNEL LINE-UP A

Display Channel	Frequency	Channel Description	Reception Source	Channel Source
61	444.0222	MSNBC	Satellite	Galaxy 1R, TR-10
62	450.0225	CNN	Satellite	Galaxy 5, TR-5
63	456.0228	CNN Headline News	Satellite	Galaxy 5R, TR-22
64	462.0231	Court TV	Satellite	Satcom C3, TR-6
65	468.0234	Lifetime	Satellite	Satcom C4, LTR-4
66	474.0237	HGTV	Satellite	Galaxy 1R, TR-17
67	480.0240	AMC	Satellite	Satcom C4, TR-1
68	486.0243	Bravo	Satellite	Satcom C4, TR-7
69	492.0246	Comedy Central	Satellite	Satcom C3, TR-21
70	498.0249	TNN	Satellite	Galaxy 5, TR-18
71	504.0252	BET	Satellite	Galaxy 5, TR-20
72	510.0255	MTV	Satellite	Satcom C4, TR-17
73	516.0258	VH-1	Satellite	Satcom C4, TR-23
74	522.0261	TV Land	Satellite	Satcom C3, TR-18
75	528.0264	Sci-Fi Channel	Satellite	Galaxy 5, TR-4
76	534.0267	QVC	Satellite	Satcom C4, TR-0
77	540.0270	Interfaith Channel	Satellite	Satcom C3, TR-3
78	546.0273	Weather Channel	Satellite	Satcom C3, TR-13
95	90.0045	Pay-Per-View Adult	Satellite	TelStar 5, Ch 300
96		WNYT	Off-air	Goldvein, VA
98	108.0250	WNVC Fairfax (IND)	Fiber	Manassas, Va.
99	114.0250	Digital Home Theater Preview	Satellite	



Basic



Preferred Service



Premium Service

Proof-of-Performance test cable ready channels are shaded in bold

Tier	Channel Numbers
Basic Channels	45.5 (2 shared, 1 P/T basic shared with Pay-Per-View VC1)
Preferred Channels	27
Premium Channels	7.5 (2 Pay-Per-View, 1 part-time premium shared with Game Show Network)
Total	80

TABLE F-3
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM – CHANNEL LINE-UP B

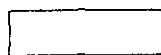
Cable Ready	Frequency (Standard)	Channel Description	Reception Source	Channel Source
2	55.2500	TV Guide Channel	Satellite	Satcom C4-8
3	61.2500	Montgomery College	PEG fiber	MCC
		International Channel	Satellite	Galaxy 7 TR-24
4	67.2500	Weather Radar	Direct fiber	Eastern Maryland
5	77.2500	County Cable Montgomery	PEG fiber	County Government
6	83.2500	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
7	175.2500	Montgomery County Public Schools Instructional TV	PEG fiber	MCPS
8	181.2500	News Channel 8	Direct fiber	Washington, DC
9	187.2500	WMDO Wash Univision	Satellite	Galaxy 1R, TR-2.1
10	193.2500	University of MD University College	Microwave fiber	UMUC White Oak Hub
11	199.2500	WTMW Arlington	Off-air	Arlington, VA
12	205.2500	University of Maryland	Microwave/Fiber	UMCP/White Oak Hub
13	211.2500	FX	Satellite	Galaxy 7, TR-4
14	121.2625	USA Network	Satellite	Galaxy 5, TR-19
15	127.2625	ESPN2	Satellite	Galaxy 5, TR-14
16	133.2625	CNN	Satellite	Galaxy 5, TR-5
17	139.2500	ESPN	Satellite	Galaxy 5, TR-9
18	145.2500	AMC	Satellite	Satcom C4, TR-1
19	151.2500	Takoma Park	PEG fiber	Takoma Park Government
20	157.2500	WDCA Wash (UPN)	Off-air	Washington, DC
21	163.2500	The Montgomery Channel	PEG fiber	MCT
22	169.2500	WMPT Annapolis (PBS)	Off-air	Annapolis
23	217.2500	Open Channel	PEG fiber	MCT
		NASA	Satellite	Satcom SN2, TR-5(9)
24	223.2500	WRC Wash (NBC)	Off-air	Washington, DC
25	229.2625	WTTG Wash (FOX)	Off-air	Washington, DC
26	235.2625	WETA Wash (PBS)	Off-air	Washington, DC
27	241.2625	WJLA Wash (ABC)	Off-air	Washington, DC
28	247.2625	C-SPAN	Satellite	Satcom C3, TR-7
29	253.2625	WUSA Wash (CBS)	Direct Fiber	Washington, DC

TABLE F-3
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM – CHANNEL LINE-UP B

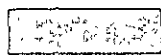
Cable Ready	Frequency (Standard)	Channel Description	Reception Source	Channel Source
30	259.2625	Montgomery Municipal Cable	PEG Fiber	MMC
		C-SPAN Extra	Satellite	GE Satcom C4, TR-19
31	265.2625	WBDC Wash (WB)	Off-air	Washington, DC
32	271.2625	WHUT Wash (PBS)	Off-air	Washington, DC
33	277.2625	City of Rockville	PEG Fiber	Rockville Government
34	283.2625	The Learning Channel	Satellite	Satcom C2, TR-2
35	289.2625	C-SPAN 2	Satellite	Satcom C4, TR-19
36	295.2625	WTBS Atlanta	Satellite	Galaxy 5, TR-6
37	301.2625	Showtime	Satellite	Satcom C3, TR-15
38	307.2625	Interfaith Channel	Satellite	Satcom C3, TR-3
39	313.2625	Game Show Network	Satellite	Galaxy 7, TR-6
		INDEMAND	Satellite	Teistar 5, Ch. 300
40	319.2625	HBO	Satellite	Galaxy 5, TR-15
41	325.2625	HBO Family	Satellite	Galaxy 7, TR-18
42	331.2750	Cinemax	Satellite	Galaxy 7, TR-19
43	337.2625	E! Entertainment Television	Satellite	Satcom C3, TR-23
44	343.2625	HGTV	Satellite	Galaxy 7, TR-17
45	349.2625	CNN Headline News	Satellite	Galaxy 5, TR-22
46	355.2625	TNT	Satellite	Galaxy 5, TR-17
47	361.2625	A&E	Satellite	Galaxy 5, TR-23
48	367.2625	The History Channel	Satellite	Satcom C3, TR-12
49	373.2625	Discovery Channel	Satellite	Satcom C4, TR-21
50	379.2625	Nickelodeon	Satellite	Satcom C4, TR-3
51	385.2625	Disney Channel	Satellite	Galaxy 5, TR-1
52	391.2625	MTV	Satellite	Satcom C4, TR-17
53	397.2625	The Weather Channel	Satellite	Satcom C3, TR-13
54	403.2500	TV Land	Satellite	Satcom C3, TR-18
55	409.2500	The Cartoon Network	Satellite	Galaxy 7, TR-8
56	415.2500	Home Team Sports	Satellite	Spacenet 3, TR-12
57	421.2500	FOX Family	Satellite	Galaxy 5, TR-11
58	427.2500	CNBC	Satellite	Galaxy 5, TR-13
59	433.2500	Lifetime	Satellite	Satcom C4, LTR-4

**TABLE F-3
CABLE TV MONTGOMERY CHANNEL LINE-UP
REBUILT SYSTEM - CHANNEL LINE-UP B**

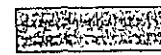
Cable Ready	Frequency (Standard)	Channel Description	Reception Source	Channel Source
60	439.2500	MSNBC	Satellite	Galaxy 1R, TR-10
61	445.2500	BET	Satellite	Galaxy 5, TR-20
62	451.2500	TNN	Satellite	Galaxy 5, TR-18
63	457.2500	VH-1	Satellite	Satcom C4, TR-23
64	463.2500	Bravo	Satellite	Satcom C4, TR-7
65	469.2500	Sci-Fi Channel	Satellite	Galaxy 5, TR-4
66	475.2500	WPXW Manassas	Off-air	Manassas, VA
67	481.2500	OVC	Satellite	Satcom C4, TR-0
68	487.2500	WGN Chicago	Satellite	Galaxy 5, TR-7
69	493.2500	WZGS Wash Telemundo	Fiber	Washington, DC
70	499.2500	WNVT	Off-air	Goldvein, VA
71	505.2500	The Movie Channel	Satellite	Satcom C3, TR-17
72	511.2500	Independent Film Channel	Satellite	Satcom C3, TR-3
73	517.2500	Sneak Preview		
74	523.2500	ESPN Classic	Satellite	Galaxy 9, TR-22
75	529.2500	The Golf Channel	Satellite	Galaxy 7
76	535.2500	Animal Planet	Satellite	Satcom C3, TR-22
77	541.2500	Toon-Disney	Satellite	Galaxy 7, TR-17
78	547.2500	Weather Channel	Satellite	Satcom C3, TR-13
95	91.2500	Pay-Per-View Adult	Satellite	Telstar 5, Ch. 300
96	97.2500	Court TV	Satellite	Satcom C3, TR-6
98	109.2750	WNVC Fairfax (IND)	Fiber	Manassas, Va.
99	115.2750	Comedy Central	Satellite	Satcom C3, TR-21



Basic



Preferred Service



Premium Service

Proof-of-Performance test cable ready channels are shaded in bold.

Tier	Channel Numbers
Basic Channels	40 (3 shared)
Preferred Channels	35
Premium Channels	6
Total	81