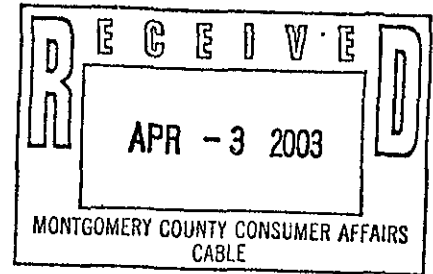




Comcast Cable Communications, Inc.  
 20 West Gude Drive  
 Rockville, MD 20850  
 Tel: 301 294 7600

April 1, 2003

Ms. Jane Lawton  
 Cable Communications Administrator  
 Office of Cable and Communications Services  
 Department of Technology Services  
 100 Maryland Avenue, Suite 250  
 Rockville, MD 20850-2322



Dear Ms. Lawton:

*Jane*

Attached is Federal Communications Commission Form 1240, *Updating Maximum Permitted Rates for Regulated Cable Services* and Form 1205, *Determining Regulated Equipment and Installation Costs*.

As you know, this advance notification is required by the FCC rules and is the same process used last year. The calculations shown in this notification reflect the maximum allowable increase under the rules. Although this may not be our actual increase, we want to preserve our rights under the current rules as we finalize our business plans for the upcoming year.

Below is a summary of the filings:

Limited Basic

<u>Current Rate</u>	<u>Amt. Under Current Max. Rate</u>	<u>Inflation Adjustment</u>	<u>Channel Additions</u>	<u>Programming Adjustment</u>	<u>Regulatory True-up Adjustment</u>	<u>Total Adjustment</u>	<u>Proposed Max. Permitted Rate</u>
\$ 18.76	\$ 0.19	\$ 0.18	\$ 0.02	\$ 0.05	\$ 0.71	\$ 1.15	\$ 19.91

Page 2  
April 1, 2003

Equipment Rates and Installation Charges

	<u>Current Rate</u>	<i>Proposed Maximum</i> <u>Permitted Rate</u>
Addressable Converter	\$ 1.75	\$ 2.98
Remote Control	\$ 0.25	\$ 0.37
Hourly Service Charge (HSC)	\$ 19.69	\$ 30.45
Unwired Home Installation	\$ 56.40	\$ 57.86
Prewired Home Installation	\$ 37.24	\$ 38.05
Additional Outlet Connection at Time of Initial Installation	\$ 16.98	\$ 17.35
Additional Outlet Connection; Separate Trip	\$ 37.23	\$ 38.04
Other (see filing)		

If you have any questions about the form or the rate adjustment process, please feel free to contact me directly.

Sincerely,



Susan Reinhold  
Vice President & General Manager

cc: Craig Schmid

**FCC FORM 1240  
UPDATING MAXIMUM PERMITTED RATES FOR REGULATED CABLE SERVICES**

**Cable Operator:**

Name of Cable Operator <b>Comcast Cablevision of Potomac, LLC</b>		
Mailing Address of Cable Operator <b>20 West Gude</b>		
City <b>Rockville</b>	State <b>MD</b>	ZIP Code <b>20850</b>

1. Does this filing involve a single franchise authority and a single community unit? YES NO  

	<b>X</b>
--	----------

If yes, complete the franchise authority information below and enter the associated CUID number here:

2. Does this filing involve a single franchise authority but multiple community units? YES NO  

<b>X</b>	
----------	--

If yes, enter the associated CUIDs below and complete the franchise authority information at the bottom of this page:

3. Does this filing involve multiple franchise authorities? **NO**

If yes, attach a separate sheet for each franchise authority and include the following franchise authority information with its associated CUID(s):

**Franchise Authority Information:**

Name of Local Franchising Authority <b>Montgomery County Cable Office</b>		
Mailing Address of Local Franchising Authority <b>100 Marland Avenue, 3rd Floor</b>		
City <b>Rockville</b>	State <b>MD</b>	ZIP Code <b>20850</b>
Telephone number <b>(301) 217-1296</b>	Fax Number <b>(301) 217-7367</b>	

4. For what purpose is this Form 1240 being filed? Please put an "X" in the appropriate box.

a. Original Form 1240 for Basic Tier	<b>X</b>
b. Amended Form 1240 for Basic Tier	
c. Original Form 1240 for CPS Tier	
d. Amended Form 1240 for CPS Tier	

5. Indicate the one year time period for which you are setting rates (the Projected Period). TO  

<b>07/01/03</b>	<b>06/30/04</b>	(mm/yy)
-----------------	-----------------	---------

6. Indicate the time period for which you are performing a true-up. TO  

<b>03/01/02</b>	<b>02/28/03</b>	(mm/yy)
-----------------	-----------------	---------

7. Status of Previous Filing of FCC Form 1240 (enter an "x" in the appropriate box)

YES	NO
<b>X</b>	<b>X</b>

a. Is this the first FCC Form 1240 filed in any jurisdiction?  
b. Has an FCC Form 1240 been filed previously with the FCC?  
If yes, enter the date of the most recent filing: 

<b>11/20/98</b>	(mm/dd/yy)
-----------------	------------

c. Has an FCC Form 1240 been filed previously with the Franchising Authority?  
If yes, enter the date of the most recent filing: 

<b>X</b>	NO
<b>04/01/02</b>	(mm/dd/yy)

**8. Status of Previous Filing of FCC Form 1210 (enter an "x" in the appropriate box)**

	YES	NO
a. Has an FCC Form 1210 been previously filed with the FCC?	X	
	10/02/95	(mm/dd/yy)
	YES	NO
b. Has an FCC Form 1210 been previously filed with the Franchising Authority?	X	
	10/02/95	(mm/dd/yy)

**9. Status of FCC Form 1200 Filing (enter an "x" in the appropriate box)**

	YES	NO
a. Has an FCC Form 1200 been previously filed with the FCC?	X	
	09/06/94	(mm/dd/yy)
	YES	NO
b. Has an FCC Form 1200 been previously filed with the Franchising Authority?	X	
	09/06/94	(mm/dd/yy)

**10. Cable Programming Services Complaint Status (enter an "x" in the appropriate box)**

	YES	NO
a. Is this form being filed in response to an FCC Form 329 complaint?		X
		(mm/dd/yy)
	YES	NO
11. Is FCC Form 1205 Being Included With This Filing	X	

**12. Selection of "Going Forward" Channel Addition Methodology (enter an "x" in the appropriate box)**

Check here if you are using the original rules [MARKUP METHOD].

Check here if you are using the new, alternative rules [CAPS METHOD].

If using the CAPS METHOD, have you elected to revise recovery for channels added during the period May 15, 1994 to Dec. 31, 1994?

	YES	NO
		X

**13. Headend Upgrade Methodology**

\*NOTE: Operators must certify to the Commission their eligibility to use this upgrade methodology and attach an equipment list and depreciation schedule.

Check here if you are a qualifying small system using the streamlined headend upgrade methodology.

**Part I: Preliminary Information**

**Module A: Maximum Permitted Rate From Previous Filing**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
A1	Current Maximum Permitted Rate	\$18.9521				

**Module B: Subscribership**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
B1	Average Subscribership For True-Up Period 1	217,339				
B2	Average Subscribership For True-Up Period 2					
B3	Estimated Average Subscribership For Projected Period	217,863				

**Module C: Inflation Information**

Line	Line Description		
C1	Unclaimed Inflation: Operator Switching From 1210 To 1240		1.0000
C2	Unclaimed Inflation: Unregulated Operator Responding to Rate Complaint		1.0000
C3	Inflation Factor For True-Up Period 1 [Wks 1]		1.0124
C4	Inflation Factor For True-Up Period 2 [Wks 1]		
C5	Current FCC Inflation Factor		1.0124

**Module D: Calculating the Base Rate**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
D1	Current Headend Upgrade Segment					
D2	Current External Costs Segment	\$3.2237				
D3	Current Caps Method Segment					
D4	Current Markup Method Segment	\$0.0300				
D5	Current Channel Movement and Deletion Segment					
D6	Current True-Up Segment	\$0.9433				
D7	Current Inflation Segment	\$0.1811				
D8	Base Rate [A1-D1-D2-D3-D4-D5-D6-D7]	\$14.5740				

**Part II: True-Up Period  
Module E: Timing Information**

Line	Line Description		
E1	What Type of True-Up Is Being Performed? (Answer "1", "2", or "3". See Instructions for a description of these types.) If "1", go to Module I. If "2", answer E2 and E3. If "3", answer E2, E3, E4, and E5.		2
E2	Number of Months in the True-Up Period 1		12
E3	Number of Months between the end of True-Up Period 1 and the end of the most recent Projected Period		4
E4	Number of Months in True-Up Period 2 Eligible for Interest		0
E5	Number of Months True-Up Period 2 Ineligible for Interest		0

**Module F: Maximum Permitted Rate For True-Up Period 1**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
F1	Caps Method Segment For True-Up Period 1 [Wks 2]					
F2	Markup Method Segment For True-Up Period 1 [Wks 3]	\$0.0467				
F3	Chan Mvmnt Deletn Segment For True-Up Period 1 [Wks' 4/5]	(\$0.0642)				
F4	True-Up Period 1 Rate Eligible For Inflation [D8+F1+F2+F3]	\$14.5565				
F5	Inflation Segment for True-Up Period 1 [(F4*C3)-F4]	\$0.1801				
F6	Headend Upgrade Segment For True-Up Period 1 [Wks 6]					
F7	External Costs Segment For True-Up Period 1 [Wks 7]	\$3.2802				
F8	True-Up Segment For True-Up Period 1	\$0.9692				
F9	Max Perm Rate for True-Up Period 1 [F4+F5+F6+F7+F8]	\$18.9861				

**Module G: Maximum Permitted Rate For True-Up Period 2**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
G1	Caps Method Segment For True-Up Period 2 [Wks 2]					
G2	Markup Method Segment For True-Up Period 2 [Wks 3]					
G3	Chan Mvmnt Deletn Segment For True-Up Period 2 [Wks' 4/5]					
G4	TU Period 2 Rate Eligible For Inflation [D8+F5+G1+G2+G3]					
G5	Inflation Segment for True-Up Period 2 [(G4*C4)-G4]					
G6	Headend Upgrade Segment For True-Up Period 2 [Wks 6]					
G7	External Costs Segment For True-Up Period 2 [Wks 7]					
G8	True-Up Segment For True-Up Period 2					
G9	Max Perm Rate for True-Up Period 2 [G4+G5+G6+G7+G8]					

**Module H: True-Up Adjustment Calculation**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
<b>Adjustment For True-Up Period 1</b>						
H1	Revenue From Period 1	\$45,562,947.96				
H2	Revenue From Max Permitted Rate for Period 1	\$49,516,914.9263				
H3	True-Up Period 1 Adjustment [H2-H1]	\$3,953,966.9663				
H4	Interest on Period 1 Adjustment	\$379,024.8022				
<b>Adjustment For True-Up Period 2</b>						
H5	Revenue From Period 2 Eligible for Interest					
H6	Revenue From Max Perm Rate for Period 2 Eligible For Interest					
H7	Period 2 Adjustment Eligible For Interest [H6-H5]					
H8	Interest on Period 2 Adjustment (See instructions for formula)					
H9	Revenue From Period 2 Ineligible for Interest					
H10	Revenue From Max Perm Rate for Period 2 Ineligible for Interest					
H11	Period 2 Adjustment Ineligible For Interest [H10-H9]					
<b>Total True-Up Adjustment</b>						
H12	Previous Remaining True-Up Adjustment					
H13	Total True-Up Adjustment [H3+H4+H7+H8+H11+H12]	\$4,332,991.7685				
H14	Amount of True-Up Claimed For This Projected Period	\$4,332,991.7685				
H15	Remaining True-Up Adjustment [H13-H14]	\$0.0000				

**Part III: Projected Period  
Module I: New Maximum Permitted Rate**

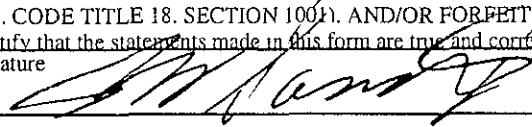
Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
I1	Caps Method Segment For Projected Period [Wks 2]					
I2	Markup Method Segment For Projected Period [Wks 3]	\$0.0500				
I3	Chan Mvmnt Deletn Segment For Projected Period [Wks 4/5]	\$0.00				
I4	Proj. Period Rate Eligible For Inflation [D8+F5+G5+I1+I2+I3]	\$14.8041				
I5	Inflation Segment for Projected Period [(I4*C5)-I4]	\$0.1836				
I6	Headend Upgrade Segment For Projected Period [Wks 6]					
I7	External Costs Segment For Projected Period [Wks 7]	\$3.2777				
I8	True-Up Segment For Projected Period	\$1.6574				
I9	Max Permitted Rate for Projected Period [I4+I5+I6+I7+I8]	\$19.9228				
I10	Operator Selected Rate For Projected Period					

Note: The maximum permitted rate figures do not take into account any refund liability you may have. If you have previously been ordered by the Commission or your local franchising authority to make refunds, you are not relieved of your obligation to make such refunds even if the permitted rate is higher than the contested rate or your current rate.

**Certification Statement**

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Signature 	Date 4/1/2002
Name and Title of Person Completing this Form: Richard W. Sander, Jr., Vice President of Finance for the Atlantic Division	
Telephone number 410-931-4600	Fax Number 410-931-6750

## Worksheet 1 - True-Up Period Inflation

For instructions, see Appendix A of Instructions For FCC Form 1240

Line	Period	FCC Inflation Factor	
101	Month 1	1.21%	March 2002
102	Month 2	1.24%	April 2002
103	Month 3	1.24%	May 2002
104	Month 4	1.24%	June 2002
105	Month 5	1.24%	July 2002
106	Month 6	1.24%	August 2002
107	Month 7	1.24%	September 2002
108	Month 8	1.24%	October 2002
109	Month 9	1.24%	November 2002
110	Month 10	1.24%	December 2002
111	Month 11	1.24%	January 2003
112	Month 12	1.24%	February 2002
113	Average Inflation Factor for True-Up Period 1	1.0124	
114	Month 13		
115	Month 14		
116	Month 15		
117	Month 16		
118	Month 17		
119	Month 18		
120	Month 19		
121	Month 20		
122	Month 21		
123	Month 22		
124	Month 23		
125	Month 24		
126	Average Inflation Factor for True-Up Period 2		

## Worksheet 3 - Markup Method True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4	5	6	7
		Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment
301	Previous Month							\$0.03
302	Month 1	36	36	36.0	\$0.02		\$0.00	\$0.03
303	Month 2	36	36	36.0	\$0.02		\$0.00	\$0.03
304	Month 3	36	37	36.5	\$0.02	1	\$0.02	\$0.05
305	Month 4	37	37	37.0	\$0.02		\$0.00	\$0.05
306	Month 5	37	37	37.0	\$0.02		\$0.00	\$0.05
307	Month 6	37	37	37.0	\$0.02		\$0.00	\$0.05
308	Month 7	37	37	37.0	\$0.02		\$0.00	\$0.05
309	Month 8	37	37	37.0	\$0.02		\$0.00	\$0.05
310	Month 9	37	37	37.0	\$0.02		\$0.00	\$0.05
311	Month 10	37	37	37.0	\$0.02		\$0.00	\$0.05
312	Month 11	37	37	37.0	\$0.02		\$0.00	\$0.05
313	Month 12	37	37	37.0	\$0.02		\$0.00	\$0.05
314	Average Period 1 Markup Method Adjustment							\$0.0467
315	Month 13							
316	Month 14							
317	Month 15							
318	Month 16							
319	Month 17							
320	Month 18							
321	Month 19							
322	Month 20							
323	Month 21							
324	Month 22							
325	Month 23							
326	Month 24							
327	Average Period 2 Caps Method Adjustment							



## Worksheet 3 - Markup Method Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4	5	6	7
		Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment
301	Previous Month							\$0.05
302	Month 1	37	37	37.0	\$0.02		\$0.00	\$0.05
303	Month 2	37	37	37.0	\$0.02		\$0.00	\$0.05
304	Month 3	37	37	37.0	\$0.02		\$0.00	\$0.05
305	Month 4	37	37	37.0	\$0.02		\$0.00	\$0.05
306	Month 5	37	37	37.0	\$0.02		\$0.00	\$0.05
307	Month 6	37	37	37.0	\$0.02		\$0.00	\$0.05
308	Month 7	37	37	37.0	\$0.02		\$0.00	\$0.05
309	Month 8	37	37	37.0	\$0.02		\$0.00	\$0.05
310	Month 9	37	37	37.0	\$0.02		\$0.00	\$0.05
311	Month 10	37	37	37.0	\$0.02		\$0.00	\$0.05
312	Month 11	37	37	37.0	\$0.02		\$0.00	\$0.05
313	Month 12	37	37	37.0	\$0.02		\$0.00	\$0.05
314	Average Period 1 Markup Method Adjustment							\$0.0500

TABLE A.

NON-EXTERNAL COST ADJUSTMENT FOR  
 CHANGES IN CHANNELS

Average Channels		Adjustment per channel
From:	To:	
7	7	\$0.52
7.5	7.5	\$0.45
8	8	\$0.40
8.5	8.5	\$0.36
9	9	\$0.33
9.5	9.5	\$0.29
10	10	\$0.27
10.5	10.5	\$0.24
11	11	\$0.22
11.5	11.5	\$0.20
12	12	\$0.19
12.5	12.5	\$0.17
13	13	\$0.16
13.5	13.5	\$0.15
14	14	\$0.14
14.5	14.5	\$0.13
15	15.5	\$0.12
16	16	\$0.11
16.5	17	\$0.10
17.5	18	\$0.09
18.5	19	\$0.08
19.5	21.5	\$0.07
22	23.5	\$0.06
24	26	\$0.05
26.5	29.5	\$0.04
30	35.5	\$0.03
36	46	\$0.02
46.5	99	\$0.01

## Worksheet 4 - Residual True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
<b>Period One</b>						
401	Average Permitted Charge	\$17.4700				
402	Average External Costs	\$3.2802				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual [401-402-403]	\$14.1898				
405	Average Channels per Regulated Tier	36.8333				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	36.8333				
408	Average Period 1 Per Channel Residual [404/407]	\$0.3852				

<b>Period Two</b>						
409	Average Permitted Charge					
410	Average External Costs					
411	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
412	Average Tier Residual [409-410-411]					
413	Average Channels per Regulated Tier					
414	Average Caps Method Channels per Tier					
415	Average Remaining Channels [413-414]					
416	Average Period 2 Per Channel Residual [412/415]					

## Worksheet 4 - Residual Projected Period

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Period One						
401	Average Permitted Charge	\$18.9521				
402	Average External Costs	\$3.2777				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual {401-402-403}	\$15.6744				
405	Average Channels per Regulated Tier	37.0000				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	37.0000				
408	Average Period 1 Per Channel Residual [404/407]	\$0.4236				

## Worksheet 5 - Channel Movement and Deletion True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
----

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

0
---

Line	Period	1 Residual of Channels Deleted From Tier	2 Residual of Channels Moved (added) to Tier	3 Net Per-Channel Cost Adjustment [Column 2 - Column 1]	4 Cumulative Net Per- Channel Cost Adjustment
501	Previous Period				\$0.0000
502	Month 1	\$0.3852		(\$0.3852)	(\$0.3852)
503	Month 2			\$0.0000	(\$0.3852)
504	Month 3		\$0.3852	\$0.3852	\$0.0000
505	Month 4			\$0.0000	\$0.0000
506	Month 5			\$0.0000	\$0.0000
507	Month 6			\$0.0000	\$0.0000
508	Month 7			\$0.0000	\$0.0000
509	Month 8			\$0.0000	\$0.0000
510	Month 9			\$0.0000	\$0.0000
511	Month 10			\$0.0000	\$0.0000
512	Month 11			\$0.0000	\$0.0000
513	Month 12			\$0.0000	\$0.0000
514	Average Period 1 Channel Movement and Deletion Adjustment				(\$0.0642)
515	Month 13				
516	Month 14				
517	Month 15				
518	Month 16				
519	Month 17				
520	Month 18				
521	Month 19				
522	Month 20				
523	Month 21				
524	Month 22				
525	Month 23				
526	Month 24				
527	Average Period 2 Channel Movement and Deletion Adjustment				

## Worksheet 5 - Channel Movement and Deletion Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
----

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

0
---

Line	Period	1 Residual of Channels Deleted From Tier	2 Residual of Channels Moved (added) to Tier	3 Net Per-Channel Cost Adjustment [Column 2 - Column 1]	4 Cumulative Net Per-Channel Cost Adjustment
501	Previous Period				\$0.0000
502	Month 1			\$0.0000	\$0.0000
503	Month 2			\$0.0000	\$0.0000
504	Month 3			\$0.0000	\$0.0000
505	Month 4			\$0.0000	\$0.0000
506	Month 5			\$0.0000	\$0.0000
507	Month 6			\$0.0000	\$0.0000
508	Month 7			\$0.0000	\$0.0000
509	Month 8			\$0.0000	\$0.0000
510	Month 9			\$0.0000	\$0.0000
511	Month 10			\$0.0000	\$0.0000
512	Month 11			\$0.0000	\$0.0000
513	Month 12			\$0.0000	\$0.0000
514	Average Period 1 Channel Movement and Deletion Adjustment				\$0.0000

## Worksheet 7 - External Costs True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	
	12
	0

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
------	------------------	------------	-------------	-------------	-------------	-------------

Period 1						
<b>External Costs Eligible for Markup</b>						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$3,875,697.72				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$435,581.78				
704	External Costs Eligible For 7.5% Markup	\$4,311,279.50				
705	Marked Up External Costs	\$4,634,625.4625				
<b>External Costs Not Eligible for Markup</b>						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$3,816,140.94				
708	Commission Regulatory Fees For Period	\$104,322.72				
709	Total External Costs For Period	\$8,555,089.1225				
710	Monthly, Per-Subscriber External Costs For Period 1	\$3.2802				

Period 2						
<b>External Costs Eligible for Markup</b>						
711	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period					
712	Retransmission Consent Fees For Period					
713	Copyright Fees For Period					
714	External Costs Eligible For 7.5% Markup					
715	Marked Up External Costs					
<b>External Costs Not Eligible for Markup</b>						
716	Cable Specific Taxes For Period					
717	Franchise Related Costs For Period					
718	Commission Regulatory Fees For Period					
719	Total External Costs For Period					
720	Monthly, Per-Subscriber External Costs For Period 2					

## Worksheet 7 - External Costs Projected Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X
	12
	0

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
------	------------------	------------	-------------	-------------	-------------	-------------

Period 1						
<b>External Costs Eligible for Markup</b>						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$3,891,468.91				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$436,631.96				
704	External Costs Eligible For 7.5% Markup	\$4,328,100.87				
705	Marked Up External Costs	\$4,652,708.4326				
<b>External Costs Not Eligible for Markup</b>						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$3,811,699.44				
708	Commission Regulatory Fees For Period	\$104,574.24				
709	Total External Costs For Period	\$8,568,982.1126				
710	Monthly, Per-Subscriber External Costs For Period 1	\$3.2777				



## Worksheet 8 - True-Up Rate Charged

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. How long is the True-Up Period 1, in months?  
 Question 2. How long is the True-Up Period 2, in months?

12
0

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
801	Month 1	\$17.4700				
802	Month 2	\$17.4700				
803	Month 3	\$17.4700				
804	Month 4	\$17.4700				
805	Month 5	\$17.4700				
806	Month 6	\$17.4700				
807	Month 7	\$17.4700				
808	Month 8	\$17.4700				
809	Month 9	\$17.4700				
810	Month 10	\$17.4700				
811	Month 11	\$17.4700				
812	Month 12	\$17.4700				
813	Period 1 Average Rate	\$17.4700				

814	Month 13					
815	Month 14					
816	Month 15					
817	Month 16					
818	Month 17					
819	Month 18					
820	Month 19					
821	Month 20					
822	Month 21					
823	Month 22					
824	Month 23					
825	Month 24					
826	Period 2 Average Rate					



# PUBLIC NOTICE

FEDERAL COMMUNICATIONS COMMISSION  
445 12TH STREET, S.W.  
WASHINGTON, D.C. 20554

DA 03-29

News media information 202/418-0500 Fax-On-Demand 202/418-2830 Internet: <http://www.fcc.gov> <ftp.fcc.gov>

## MEDIA BUREAU ACTION

January 8, 2003

### THIRD QUARTER 2002 INFLATION ADJUSTMENT FIGURES FOR CABLE OPERATORS USING FCC FORM 1240 NOW AVAILABLE

As described in the instructions for FCC 1240, cable operators may adjust the non-external cost portion of their rates for inflation based on quarterly figures released by the Federal Communications Commission. The Third Quarter 2002 Inflation Factor for operators using FCC Form 1240 is 1.02%.

The adjustment factor of 1.02% is a measure of the annualized change in prices occurring over the period from July 1, 2002 to September 30, 2002. All adjustments are based on changes in the Gross National Product Price Index (GNP-PI), Table 5, chain price indexes, published by the United States Department of Commerce, Bureau of Economic Analysis (BEA), December 20, 2002 (BEA-02-39).

The inflation adjustment factor is calculated by dividing the GNP-PI for the third quarter of 2002 (110.73) by the GNP-PI for the second quarter of 2002 (110.45). The result of this calculation is converted from a quarterly change measurement factor to an annual change measurement factor by raising it to the fourth power.

Operators calculating the Inflation Factor for a True-Up Period which includes some portion of the third quarter of 2002 should enter the inflation factor on the appropriate lines of Worksheet 1 of FCC Form 1240 as "0.0102". Operators using this factor for calculating the Projected Period Inflation Segment of FCC Form 1240 should enter this number on Line C3 (January 1996 version), or Line C5 (July 1996 version) as "1.0102".

To date, the Commission has released twenty-nine quarterly inflation factors for use with FCC Form 1240. The following table lists these factors:

Year	Quarter	Dates Covered	Inflation Factor
1995	Third	Jul. 1, 1995 - Sep. 30, 1995	2.22%
1995	Fourth	Oct. 1, 1995 - Dec. 31, 1995	2.22%
1996	First	Jan. 1, 1996 - Mar. 31, 1996	2.39%
1996	Second	Apr. 1, 1996 - Jun. 30, 1996	2.22%
1996	Third	Jul. 1, 1996 - Sep. 30, 1996	2.21%
1996	Fourth	Oct. 1, 1996 - Dec. 31, 1996	1.83%
1997	First	Jan. 1, 1997 - Mar. 31, 1997	2.70%
1997	Second	Apr. 1, 1997 - Jun. 30, 1997	1.77%
1997	Third	Jul. 1, 1997 - Sep. 30, 1997	1.43%
1997	Fourth	Oct. 1, 1997 - Dec. 31, 1997	1.43%
1998	First	Jan. 1, 1998 - Mar. 31, 1998	1.14%
1998	Second	Apr. 1, 1998 - Jun. 30, 1998	0.82%
1998	Third	Jul. 1, 1998 - Sep. 30, 1998	1.00%
1998	Fourth	Oct. 1, 1998 - Dec. 31, 1998	0.78%
1999	First	Jan. 1, 1999 - Mar. 31, 1999	1.60%
1999	Second	Apr. 1, 1999 - Jun. 30, 1999	1.35%
1999	Third	Jul. 1, 1999 - Sep. 30, 1999	1.04%
1999	Fourth	Oct. 1, 1999 - Dec. 31, 1999	1.96%
2000	First	Jan. 1, 2000 - Mar. 31, 2000	3.00%
2000	Second	Apr. 1, 2000 - Jun. 30, 2000	2.40%
2000	Third	Jul. 1, 2000 - Sep. 30, 2000	1.62%
2000	Fourth	Oct. 1, 2000 - Dec. 31, 2000	1.99%
2001	First	Jan. 1, 2001 - Mar. 31, 2001	3.23%
2001	Second	Apr. 1, 2001 - Jun. 30, 2001	2.08%
2001	Third	Jul. 1, 2001 - Sep. 30, 2001	2.25%
2001	Fourth	Oct. 1, 2001 - Dec. 31, 2001	(0.11%)
2002	First	Jan. 1, 2002 - Mar. 31, 2002	1.21%
2002	Second	Apr. 1, 2002 - June 30, 2002	1.24%
2002	Third	Jul. 1, 2002 - Sep. 30, 2002	1.02%

The Commission releases a new quarterly inflation factor for operators using FCC Form 1240 four times each year. The inflation factor for a given quarter is usually released between three and four months after the end of the quarter, depending on the schedule of the Department of Commerce. The release of a new factor is posted on the Commission's Internet site at: <http://www.fcc.gov/mb/csinflat.html>

Media Contact: Michelle Russo at (202) 418-2358  
 Media Bureau Contact: Jane Frenette at (202) 418-2245  
 TTY: (202) 418-7172

Mar-02 B1 subs	Apr-02 B1 subs	May-02 B1 subs	Jun-02 B1 subs	Jul-02 B1 subs	Aug-02 B1 subs	Sep-02 B1 subs	Oct-02 B1 subs	Nov-02 B1 subs	Dec-02 B1 subs	Jan-03 B1 subs	Feb-03 B1 subs	Average as of 2/2003 B1 subs	* Projected Annualized Subs growth (1.0% factor) B1 subs
218,273	218,135	218,088	221,369	220,448	218,423	217,516	215,442	215,153	215,706	215,809	213,705	217,339	217,863

MONTGOMERY  
Montgomery County

4/4/2003

COMCAST CABLE COMMUNICATIONS, INC.  
MONTGOMERY REBUILD AREA  
EXTERNAL COSTS COMPARISON

TRUE-UP PERIOD

PROJECTED PERIOD

CH#	LEVEL	MAR	APR - MAY	JUN - SEP	OCT - DEC	JAN - FEB	JUL - DEC	JAN - JUN
		2002 COST	2002 COST	2002 COST	2002 COST	2003 COST	2003 COST	2004 COST
<b>BASIC TIER</b>								
2	UNIVERSITY OF MD							
3	C-SPAN							
4	C-SPAN 2							
5	FOX NEWS							
6	COUNTY CABLE							
7	WZDC-64 TELEMUNDO							
8	NEWS CHANNEL 8							
9	QVC							
10	MONTGOMERY COLLEGE							
11	CITY OF ROCKVILLE							
12	TBS							
13	GAITHERSBURG							
13	TAKOMA PARK							
14	WFDC TELEFUTURA							
15	FX							
16	MMC							
17	WPXW MANASSAS PAX							
18	UNIVERSITY OF MD-UC							
19	THE OPEN CHANNEL							
20	WDCA WASH UPN							
21	MCT							
22	WMPT ANNAPOLIS PBS							
23	WBDC 50							
24	WRC WASH NBC							
25	WTTG WASH FOX							
26	WETA WASH PBS							
27	WJLA WASH ABC							
28	WMDO WASH UNIVISION							
29	WUSA WASH CBS							
30	WEATHER CHANNEL							
31	TV GUIDE CHANNEL							
32	WHUT WASH PBS							
33	MCPS INSTRUCTIONAL TV							
34	MCPS INSTRUCTIONAL TV							
39	GAME SHOW NETWORK							
95	LEASED ACCESS							
96	MHz2							
98	MHz							

1.4834	1.4753	1.4890	1.4885	1.4885
1 month	2 months	4 months	3 months	2 months

1.4885	1.4885
6 months	6 months

Annual Cost	\$ 17,8325
Avg Subs TU Pd	217,339
Prog Cost	\$ 3,875,697.72

Annual Cost	\$ 17,8620
Avg Subs TU Pd	217,863
Prog Cost	\$ 3,891,468.91

4/ 4/2003

**COMCAST CABLE COMMUNICATIONS  
ATLANTIC DIVISION  
2003 FCC FORM 1240  
COPYRIGHT FEES PER SUBSCRIBER**

\*\* Copyright % in the 2001 column is per the 2001/2 copyright filing, (7/01-12/01).  
Copyright % in the 2002 column are is per the appropriate copyright filings, 2002/1 (1/02-6/02)  
and 2002/2 (7/02-12/02).

	COPYRIGHT %		
	2001/2	2002/1	2002/2
MONTGOMERY COUNTY COUNTY	0.9560%	0.9560%	0.9560%
Revenue	\$ 21,891,762.57	\$ 21,892,733.00	\$ 20,582,810.26
Total copyright fee	\$ 209,285.25	\$ 209,294.53	\$ 196,771.67
%	0.9560%	0.9560%	0.9560%

Comcast Cable of Potomac, LLC  
 Montgomery County  
 2003 FCC Form 1240  
 Calculation of Copyright Fees

Copyright Fees	<u>1/02 - 6/02 Actual</u>	<u>7/02 - 12/02 Actual</u>
Total Royalty Fee Paid for Period	\$ 209,294.53	\$ 196,771.67
Divided By Gross Receipts	<u>\$ 21,892,733.00</u>	<u>\$ 20,582,810.26</u>
Fee %	0.9560%	0.9560%

True-up Period				
<u>Months</u>	<u>Copyright %</u>	<u>Rate Charges</u>	<u>Subscriber</u>	<u>Total Copyright</u>
Mar-02	0.9560%	\$ 17.47	217,339	\$ 36,298.48
April	0.9560%	\$ 17.47	217,339	\$ 36,298.48
May	0.9560%	\$ 17.47	217,339	\$ 36,298.48
June	0.9560%	\$ 17.47	217,339	\$ 36,298.48
July	0.9560%	\$ 17.47	217,339	\$ 36,298.48
Aug	0.9560%	\$ 17.47	217,339	\$ 36,298.48
Sept	0.9560%	\$ 17.47	217,339	\$ 36,298.48
Oct	0.9560%	\$ 17.47	217,339	\$ 36,298.48
Nov	0.9560%	\$ 17.47	217,339	\$ 36,298.48
Dec	0.9560%	\$ 17.47	217,339	\$ 36,298.48
Jan-03	0.9560%	\$ 17.47	217,339	\$ 36,298.48
Feb	0.9560%	\$ 17.47	217,339	\$ 36,298.48
				<b>\$ 435,581.79</b>

Projected Period				
<u>Months</u>	<u>Copyright %</u>	<u>Rate Charges</u>	<u>Subscriber</u>	<u>Total Copyright</u>
Jul-03	0.00956	\$ 17.47	217,863	\$ 36,386.00
Aug	0.00956	\$ 17.47	217,863	\$ 36,386.00
Sept	0.00956	\$ 17.47	217,863	\$ 36,386.00
Oct	0.00956	\$ 17.47	217,863	\$ 36,386.00
Nov	0.00956	\$ 17.47	217,863	\$ 36,386.00
Dec	0.00956	\$ 17.47	217,863	\$ 36,386.00
Jan-04	0.00956	\$ 17.47	217,863	\$ 36,386.00
Feb	0.00956	\$ 17.47	217,863	\$ 36,386.00
Mar	0.00956	\$ 17.47	217,863	\$ 36,386.00
April	0.00956	\$ 17.47	217,863	\$ 36,386.00
May	0.00956	\$ 17.47	217,863	\$ 36,386.00
June	0.00956	\$ 17.47	217,863	\$ 36,386.00
				<b>\$ 436,631.96</b>

Comcast Cable of Potomac, LLC  
Montgomery County  
2003 FCC Form 1240  
Calculation of FCC User Fee

True-up Period March 1, 2002 - February 28, 2003

Avg. Subscribers		217,339
Fee per Subscriber	\$	0.04
Monthly Expense	\$	8,693.56
Months		12
Projected Period Expense True-Up Period Expense	\$	104,322.72

Projected Period July 1, 2003 - June 30, 2004

Avg. Subscribers		217,863
Fee per Subscriber	\$	0.04
Monthly Expense	\$	8,714.52
Months		12
Projected Period Expense	\$	104,574.24



**Montgomery**  
Franchise Related Costs

Fran Year	Date Paid	Description/Date	Payments	Months of Amort.	Year 4	Year 4	Year 4	Year 4	Year 4	Year 4	Year 5	Year 5	Year 5	Year 5	Year 5	
					True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	True-up	
					Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	
1	17-Feb-99	Reimburse County for Expenses	\$200,000.00	7												
1	Year 1	PEG Capital Support Fund	\$1,500,000.00	12												
2	Year 2	PEG Capital Support Fund	\$1,525,500.00	12												
3	Year 3	PEG Capital Support Fund	\$1,565,163.00	12												
4	quarterly	PEG Capital Support Fund	\$1,615,248.00	12	\$134,604.00	\$134,604.00	\$134,604.00	\$134,604.00	\$134,604.00	\$134,604.00						
5	quarterly	PEG Capital Support Fund	\$1,651,591.00	12							\$137,632.58	\$137,632.58	\$137,632.58	\$137,632.58	\$137,632.58	
6	quarterly	PEG Capital Support Fund	\$1,651,591.00	12												
1	Year 1	Capital Grant for Access Equipment	\$1,800,000.00	180	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
2	Year 2	Capital Grant for Access Equipment	\$1,000,000.00	168	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38
1	Year 1	Capital Grant for Access Equipment-Maint	\$200,000.00	12												
2	Year 2	Capital Grant for Access Equipment-Maint	\$200,000.00	12												
3	Year 3	Capital Grant for Access Equipment-Maint	\$200,000.00	12												
4	quarterly	Capital Grant for Access Equipment-Maint	\$206,400.00	12	\$17,200.00	\$17,200.00	\$17,200.00	\$17,200.00	\$17,200.00	\$17,200.00						
5	quarterly	Capital Grant for Access Equipment-Maint	\$211,044.00	12							\$17,587.00	\$17,587.00	\$17,587.00	\$17,587.00	\$17,587.00	
6	quarterly	Capital Grant for Access Equipment-Maint	\$211,044.00	12												
1	Year 1	1-Net, Separate Grant	\$1,250,000.00	180	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44
2	Year 2	1-Net, Separate Grant	\$1,250,000.00	168	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48
2	Year 2	1-Net, Separate Grant	\$1,200,000.00	12												
3	Year 3	1-Net, Separate Grant	\$1,231,200.00	12												
4	quarterly	1-Net, Separate Grant	\$1,270,598.00	12	\$105,883.17	\$105,883.17	\$105,883.17	\$105,883.17	\$105,883.17	\$105,883.17						
5	quarterly	1-Net, Separate Grant	\$1,299,187.00	12							\$108,265.58	\$108,265.58	\$108,265.58	\$108,265.58	\$108,265.58	
6	quarterly	1-Net, Separate Grant	\$1,299,187.00	12												
2	17-May-99	LDC Fees	\$163,135.96	3												
2	16-Aug-99	LDC Fees	\$498,543.91	3												
2	15-Nov-99	LDC Fees	\$465,916.41	3												
2	16-Feb-00	LDC Fees	\$431,870.29	3												
3	15-May-00	LDC Fees	\$429,338.38	3												
3	18-Aug-00	LDC Fees	\$345,652.55	3												
3	29-Dec-00	LDC Fees	\$53,216.90	3												
3	31-Mar-01	LDC Fees	\$65,609.88	3												
3	30-Jun-01	LDC Fees	\$38,744.53	3												
3	30-Sep-01	LDC Fees	\$25,450.18	3												
3	31-Dec-01	LDC Fees	\$25,450.19	3	\$8,483.40	\$8,483.40										
		<b>Total</b>			\$286,507.86	\$296,507.86	\$288,024.47	\$288,024.47	\$288,024.47	\$288,024.47	\$293,822.47	\$293,822.47	\$293,822.47	\$293,822.47	\$293,822.47	\$293,822.47
		Total 2/1/98-1/31/99														
		Total 2/1/99 - 1/31/00														
		Total 2/1/00 - 2/29/00														
		Total 3/1/00 - 2/28/01														
		Total 3/1/01 - 2/28/02				\$3,579,587.38										
		Total 3/1/02 - 2/28/03 True-up														
		Total 7/1/03 - 6/30/04 Projected														
		Interest														
		Total with Interest														

4 / 4 / 2003

**Montgomery**  
Franchise Related Costs

Fran Year	Date Paid	Description/Date	Payments	Months of Amort.	Year 5	Year 5	Year 5	Year 5	Year 5	Year 5	Year 5	Year 5	Projected	Projected	Projected	
					True-up	True-up	True-up									
					Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03		
1	17-Feb-99	Reimburse County for Expenses	\$200,000 00	7												
1	Year 1	PEG Capital Support Fund	\$1,500,000 00	12												
2	Year 2	PEG Capital Support Fund	\$1,525,500 00	12												
3	Year 3	PEG Capital Support Fund	\$1,565,163.00	12												
4	quarterly	PEG Capital Support Fund	\$1,615,248 00	12												
5	quarterly	PEG Capital Support Fund	\$1,651,591 00	12	\$ 137,632 58	\$ 137,632 58	\$ 137,632 58	\$ 137,632 58	\$ 137,632 58	\$ 137,632 58	\$ 137,632 58	\$ 137,632 58	\$ 137,632 58	\$ 137,632 58	\$ 137,632 58	\$ 137,632 58
6	quarterly	PEG Capital Support Fund	\$1,651,591.00	12									\$ 137,632 58	\$ 137,632 58	\$ 137,632 58	
1	Year 1	Capital Grant for Access Equipment	\$1,800,000 00	180	\$10,000.00	\$10,000 00	\$10,000.00	\$10,000 00	\$10,000 00	\$10,000 00	\$10,000 00	\$10,000 00	\$10,000 00	\$10,000 00	\$10,000 00	\$10,000 00
2	Year 2	Capital Grant for Access Equipment	\$1,000,000 00	168	\$5,952.38	\$5,952 38	\$5,952 38	\$5,952 38	\$5,952 38	\$5,952 38	\$5,952 38	\$5,952 38	\$5,952 38	\$5,952 38	\$5,952 38	\$5,952 38
1	Year 1	Capital Grant for Access Equipment-Maint.	\$200,000 00	12												
2	Year 2	Capital Grant for Access Equipment-Maint	\$200,000 00	12												
3	Year 3	Capital Grant for Access Equipment-Maint	\$200,000 00	12												
4	quarterly	Capital Grant for Access Equipment-Maint.	\$206,400.00	12												
5	quarterly	Capital Grant for Access Equipment-Maint	\$211,044.00	12	\$ 17,587.00	\$ 17,587 00	\$ 17,587 00	\$ 17,587 00	\$ 17,587 00	\$ 17,587 00	\$ 17,587 00	\$ 17,587 00	\$ 17,587 00	\$ 17,587 00	\$ 17,587 00	
6	quarterly	Capital Grant for Access Equipment-Maint	\$211,044 00	12									\$ 17,587.00	\$ 17,587.00	\$ 17,587 00	
1	Year 1	1-Net, Separate Grant	\$1,250,000 00	180	\$6,944 44	\$6,944 44	\$6,944 44	\$6,944 44	\$6,944 44	\$6,944 44	\$6,944 44	\$6,944 44	\$6,944 44	\$6,944 44	\$6,944 44	\$6,944 44
2	Year 2	1-Net, Separate Grant	\$1,250,000 00	168	\$7,440 48	\$7,440 48	\$7,440.48	\$7,440 48	\$7,440 48	\$7,440 48	\$7,440 48	\$7,440 48	\$7,440 48	\$7,440 48	\$7,440 48	\$7,440 48
2	Year 2	1-Net, Separate Grant	\$1,200,000 00	12												
3	Year 3	1-Net, Separate Grant	\$1,231,200 00	12												
4	quarterly	1-Net, Separate Grant	\$1,270,598.00	12												
5	quarterly	1-Net, Separate Grant	\$1,299,187 00	12	\$108,265.58	\$108,265 58	\$108,265 58	\$108,265.58	\$108,265 58	\$108,265.58	\$108,265 58	\$108,265 58	\$108,265 58	\$108,265 58	\$108,265 58	
6	quarterly	1-Net, Separate Grant	\$1,299,187 00	12									\$108,265 58	\$108,265.58	\$108,265 58	
2	17-May-99	LOC Fees	\$163,135.96	3												
2	18-Aug-99	LOC Fees	\$498,543 91	3												
2	15-Nov-99	LOC Fees	\$465,916 41	3												
2	16-Feb-00	LOC Fees	\$431,870 29	3												
3	15-May-00	LOC Fees	\$429,338 38	3												
3	18-Aug-00	LOC Fees	\$345,652.55	3												
3	29-Dec-00	LOC Fees	\$53,216 90	3												
3	31-Mar-01	LOC Fees	\$65,609 88	3												
3	30-Jun-01	LOC Fees	\$38,744 53	3												
3	30-Sep-01	LOC Fees	\$25,450 18	3												
3	31-Dec-01	LOC Fees	\$25,450 19	3												
		<b>Total</b>			\$293,822 47	\$293,822.47	\$293,822 47	\$293,822.47	\$293,822 47	\$293,822 47	\$293,822 47	\$293,822 47	\$293,822 47	\$293,822 47	\$293,822 47	\$293,822 47
		Total 2/1/99-1/31/99														
		Total 2/1/99 - 1/31/00														
		Total 2/1/00 - 2/28/00														
		Total 3/1/00 - 2/28/01														
		Total 3/1/01 - 2/28/02														
		Total 3/1/02 - 2/28/03 True-up					\$3,502,677 60									
		Total 7/1/03 - 6/30/04 Projected														
		Interest					\$313,463 34									
		Total with Interest					\$3,816,140 94									

4/ 4/2003

**Montgomery**  
Franchise Related Costs

Fran Year	Date Paid	Description/Date	Payments	Months of Amort.	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
					Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-03	Jun-04
1	17-Feb-99	Reimburse County for Expenses	\$200,000.00	7									
1	Year 1	PEG Capital Support Fund	\$1,500,000.00	12									
2	Year 2	PEG Capital Support Fund	\$1,525,500.00	12									
3	Year 3	PEG Capital Support Fund	\$1,565,163.00	12									
4	quarterly	PEG Capital Support Fund	\$1,615,248.00	12									
5	quarterly	PEG Capital Support Fund	\$1,651,591.00	12									
6	quarterly	PEG Capital Support Fund	\$1,651,591.00	12	\$ 137,632.58	\$ 137,632.58	\$ 137,632.58	\$ 137,632.58	\$ 137,632.58	\$ 137,632.58	\$ 137,632.58	\$ 137,632.58	\$ 137,632.58
1	Year 1	Capital Grant for Access Equipment	\$1,800,000.00	180	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
2	Year 2	Capital Grant for Access Equipment	\$1,000,000.00	168	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38
1	Year 1	Capital Grant for Access Equipment-Maint.	\$200,000.00	12									
2	Year 2	Capital Grant for Access Equipment-Maint.	\$200,000.00	12									
3	Year 3	Capital Grant for Access Equipment-Maint.	\$200,000.00	12									
4	quarterly	Capital Grant for Access Equipment-Maint.	\$206,400.00	12									
5	quarterly	Capital Grant for Access Equipment-Maint.	\$211,044.00	12									
6	quarterly	Capital Grant for Access Equipment-Maint.	\$211,044.00	12	\$ 17,587.00	\$ 17,587.00	\$ 17,587.00	\$ 17,587.00	\$ 17,587.00	\$ 17,587.00	\$ 17,587.00	\$ 17,587.00	\$ 17,587.00
1	Year 1	1-Net, Separate Grant	\$1,250,000.00	180	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44
2	Year 2	1-Net, Separate Grant	\$1,250,000.00	168	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48
2	Year 2	1-Net, Separate Grant	\$1,200,000.00	12									
3	Year 3	1-Net, Separate Grant	\$1,231,200.00	12									
4	quarterly	1-Net, Separate Grant	\$1,270,598.00	12									
5	quarterly	1-Net, Separate Grant	\$1,299,187.00	12									
6	quarterly	1-Net, Separate Grant	\$1,299,187.00	12	\$108,265.58	\$108,265.58	\$108,265.58	\$108,265.58	\$108,265.58	\$108,265.58	\$108,265.58	\$108,265.58	\$108,265.58
2	17-May-99	LOC Fees	\$163,135.96	3									
2	16-Aug-99	LOC Fees	\$498,543.91	3									
2	15-Nov-99	LOC Fees	\$465,916.41	3									
2	16-Feb-00	LOC Fees	\$431,870.29	3									
3	15-May-00	LOC Fees	\$429,338.38	3									
3	18-Aug-00	LOC Fees	\$345,652.55	3									
3	29-Dec-00	LOC Fees	\$53,216.90	3									
3	31-Mar-01	LOC Fees	\$65,609.88	3									
3	30-Jun-01	LOC Fees	\$38,744.53	3									
3	30-Sep-01	LOC Fees	\$25,450.18	3									
3	31-Dec-01	LOC Fees	\$25,450.19	3									
		<b>Total</b>			\$293,822.47	\$293,822.47	\$293,822.47	\$293,822.47	\$293,822.47	\$293,822.47	\$293,822.47	\$293,822.47	\$293,822.47
		Total 2/1/98-1/31/99											
		Total 2/1/99 - 1/31/00											
		Total 2/1/00 - 2/29/00											
		Total 3/1/00 - 2/28/01											
		Total 3/1/01 - 2/28/02											
		Total 3/1/02 - 2/28/03 True-up											
		Total 7/1/03 - 6/30/04 Projected											\$3,525,869.60
		Interest											\$285,829.84
		Total with Interest											\$3,811,699.44

4/4/2003

# MONTGOMERY

## CALCULATION OF INTEREST

Annual Interest Rate : 7.00%

Month	Description / Date	Balance	Payments	Principal	Interest	Cumulative Principal	Cumulative Interest	Ending Balance
Institutional Network Capital Grant (Sec. 7(b)(3))								
31-Dec-00		\$2,500,000.00	\$23,535.00	\$9,916.62	\$13,618.38	\$175,336.64	\$232,558.25	\$2,324,663.16
31-Jan-01		\$2,500,000.00	\$23,535.00	\$9,974.46	\$13,560.54	\$185,311.30	\$246,118.79	\$2,314,888.70
28-Feb-01		\$2,500,000.00	\$23,535.00	\$10,032.65	\$13,502.35	\$195,343.95	\$259,621.14	\$2,304,656.05
31-Mar-01		\$2,500,000.00	\$23,535.00	\$10,091.17	\$13,443.83	\$205,435.13	\$273,064.96	\$2,294,564.87
30-Apr-01		\$2,500,000.00	\$23,535.00	\$10,150.04	\$13,384.98	\$215,585.17	\$286,449.92	\$2,284,414.83
31-May-01		\$2,500,000.00	\$23,535.00	\$10,209.25	\$13,325.75	\$225,794.41	\$299,775.68	\$2,274,205.59
30-Jun-01		\$2,500,000.00	\$23,535.00	\$10,268.80	\$13,266.20	\$236,063.21	\$313,041.88	\$2,263,936.79
31-Jul-01		\$2,500,000.00	\$23,535.00	\$10,328.70	\$13,206.30	\$246,391.91	\$326,248.18	\$2,253,608.09
31-Aug-01		\$2,500,000.00	\$23,535.00	\$10,388.95	\$13,146.05	\$256,780.87	\$339,394.22	\$2,243,219.13
30-Sep-01		\$2,500,000.00	\$23,535.00	\$10,449.56	\$13,085.44	\$267,230.42	\$352,479.67	\$2,232,769.58
31-Oct-01		\$2,500,000.00	\$23,535.00	\$10,510.51	\$13,024.49	\$277,740.93	\$365,504.16	\$2,222,259.07
30-Nov-01		\$2,500,000.00	\$23,535.00	\$10,571.82	\$12,963.18	\$288,312.76	\$378,467.33	\$2,211,687.24
31-Dec-01		\$2,500,000.00	\$23,535.00	\$10,633.49	\$12,901.51	\$298,946.25	\$391,368.84	\$2,201,053.75
31-Jan-02		\$2,500,000.00	\$23,535.00	\$10,695.52	\$12,839.48	\$309,641.77	\$404,208.32	\$2,190,358.23
28-Feb-02		\$2,500,000.00	\$23,535.00	\$10,757.91	\$12,777.09	\$320,399.88	\$416,985.41	\$2,179,600.32
31-Mar-02		\$2,500,000.00	\$23,535.00	\$10,820.66	\$12,714.34	\$331,220.34	\$429,699.75	\$2,168,779.66
30-Apr-02		\$2,500,000.00	\$23,535.00	\$10,883.79	\$12,651.21	\$342,104.13	\$442,350.96	\$2,157,895.87
31-May-02		\$2,500,000.00	\$23,535.00	\$10,947.27	\$12,587.73	\$353,051.40	\$454,938.69	\$2,146,948.60
30-Jun-02		\$2,500,000.00	\$23,535.00	\$11,011.13	\$12,523.87	\$364,062.53	\$467,462.56	\$2,135,937.47
31-Jul-02		\$2,500,000.00	\$23,535.00	\$11,075.36	\$12,459.64	\$375,137.90	\$479,922.19	\$2,124,862.10
31-Aug-02		\$2,500,000.00	\$23,535.00	\$11,139.97	\$12,395.03	\$386,277.87	\$492,317.22	\$2,113,722.13
30-Sep-02		\$2,500,000.00	\$23,535.00	\$11,204.95	\$12,330.05	\$397,482.82	\$504,647.27	\$2,102,517.18
31-Oct-02		\$2,500,000.00	\$23,535.00	\$11,270.32	\$12,264.68	\$408,753.14	\$516,911.95	\$2,091,246.86
30-Nov-02		\$2,500,000.00	\$23,535.00	\$11,336.06	\$12,198.94	\$420,089.20	\$529,110.89	\$2,079,910.80
31-Dec-02		\$2,500,000.00	\$23,535.00	\$11,402.19	\$12,132.81	\$431,491.39	\$541,243.70	\$2,068,508.61
31-Jan-03		\$2,500,000.00	\$23,535.00	\$11,468.70	\$12,066.30	\$442,960.09	\$553,310.00	\$2,057,039.91
28-Feb-03		\$2,500,000.00	\$23,535.00	\$11,535.60	\$11,999.40	\$454,495.69	\$565,309.40	\$2,045,504.31
31-Mar-03		\$2,500,000.00	\$23,535.00	\$11,602.89	\$11,932.11	\$466,098.58	\$577,241.51	\$2,033,901.42
30-Apr-03		\$2,500,000.00	\$23,535.00	\$11,670.58	\$11,864.42	\$477,769.15	\$589,105.94	\$2,022,230.85
31-May-03		\$2,500,000.00	\$23,535.00	\$11,738.65	\$11,796.35	\$489,507.81	\$600,902.28	\$2,010,492.19
30-Jun-03		\$2,500,000.00	\$23,535.00	\$11,807.13	\$11,727.87	\$501,314.94	\$612,630.15	\$1,998,685.06
31-Jul-03		\$2,500,000.00	\$23,535.00	\$11,876.00	\$11,659.00	\$513,190.94	\$624,289.15	\$1,986,809.06
31-Aug-03		\$2,500,000.00	\$23,535.00	\$11,945.28	\$11,589.72	\$525,136.22	\$635,878.87	\$1,974,863.78
30-Sep-03		\$2,500,000.00	\$23,535.00	\$12,014.96	\$11,520.04	\$537,151.18	\$647,398.91	\$1,962,848.82
31-Oct-03		\$2,500,000.00	\$23,535.00	\$12,085.05	\$11,449.95	\$549,236.23	\$658,848.86	\$1,950,763.77
30-Nov-03		\$2,500,000.00	\$23,535.00	\$12,155.54	\$11,379.46	\$561,391.78	\$670,228.31	\$1,938,608.22
31-Dec-03		\$2,500,000.00	\$23,535.00	\$12,226.45	\$11,308.55	\$573,618.23	\$681,536.86	\$1,926,381.77
31-Jan-04		\$2,500,000.00	\$23,535.00	\$12,297.77	\$11,237.23	\$585,916.00	\$692,774.09	\$1,914,084.00
28-Feb-04		\$2,500,000.00	\$23,535.00	\$12,369.51	\$11,165.49	\$598,285.51	\$703,939.58	\$1,901,714.49
31-Mar-04		\$2,500,000.00	\$23,535.00	\$12,441.67	\$11,093.33	\$610,727.18	\$715,032.91	\$1,889,272.82
30-Apr-03		\$2,500,000.00	\$23,535.00	\$12,514.24	\$11,020.76	\$623,241.42	\$726,053.67	\$1,876,758.58
31-May-03		\$2,500,000.00	\$23,535.00	\$12,587.24	\$10,947.76	\$635,828.66	\$737,001.43	\$1,864,171.34
30-Jun-04		\$2,500,000.00	\$23,535.00	\$12,660.67	\$10,874.33	\$648,489.33	\$747,875.76	\$1,851,510.67
	Interest 07/1/98 - 01/31/99				\$10,861.36			
	Interest 02/1/99 - 01/31/00				\$81,551.12			
	Interest 02/1/00 - 02/29/00				\$10,518.41			
	Interest 03/1/00 - 02/28/01				\$156,690.25			
	Interest 03/1/01 - 02/28/02				\$157,364.28			
	Interest 03/1/02 - 02/28/03				\$148,323.99			
	Interest 07/1/03 - 06/30/04				\$135,245.61			

Total interest 07/1/98 - 01/31/99	\$26,501.72
Total interest 02/1/99 - 01/31/00	\$193,232.50
Interest 02/1/00 - 02/29/00	\$23,375.48
Interest 03/1/00 - 02/28/01	\$333,989.59
Interest 03/1/01 - 02/28/02	\$332,564.70
Interest 03/1/02 - 02/28/03	\$313,463.34
Interest 07/1/03 - 06/30/04	\$285,829.64

**MONTGOMERY**  
**CALCULATION OF INTEREST**  
Annual Interest Rate : 7.00%

Month	Description / Date	Balance	Payments	Principal	Interest	Cumulative Principal	Cumulative Interest	Ending Balance
Capital Grant (Sec 7(b))								
31-Dec-00		\$2,800,000.00	\$26,198.07	\$11,036.35	\$15,161.72	\$211,885.15	\$287,348.24	\$2,588,114.85
31-Jan-01		\$2,800,000.00	\$26,198.07	\$11,100.73	\$15,097.34	\$222,985.89	\$302,445.57	\$2,577,014.11
28-Feb-01		\$2,800,000.00	\$26,198.07	\$11,165.49	\$15,032.58	\$234,151.37	\$317,478.16	\$2,565,848.63
31-Mar-01		\$2,800,000.00	\$26,198.07	\$11,230.62	\$14,967.45	\$245,381.99	\$332,445.61	\$2,554,618.01
30-Apr-01		\$2,800,000.00	\$26,198.07	\$11,296.13	\$14,901.94	\$256,678.12	\$347,347.55	\$2,543,321.88
31-May-01		\$2,800,000.00	\$26,198.07	\$11,362.03	\$14,836.04	\$268,040.15	\$362,183.59	\$2,531,959.85
30-Jun-01		\$2,800,000.00	\$26,198.07	\$11,428.30	\$14,769.77	\$279,468.45	\$376,953.36	\$2,520,531.55
31-Jul-01		\$2,800,000.00	\$26,198.07	\$11,494.97	\$14,703.10	\$290,963.42	\$391,656.46	\$2,509,036.58
31-Aug-01		\$2,800,000.00	\$26,198.07	\$11,562.02	\$14,636.05	\$302,525.45	\$406,292.50	\$2,497,474.55
30-Sep-01		\$2,800,000.00	\$26,198.07	\$11,629.47	\$14,568.60	\$314,154.91	\$420,861.11	\$2,485,845.09
31-Oct-01		\$2,800,000.00	\$26,198.07	\$11,697.31	\$14,500.76	\$325,852.22	\$435,361.87	\$2,474,147.78
30-Nov-01		\$2,800,000.00	\$26,198.07	\$11,765.54	\$14,432.53	\$337,617.76	\$449,794.40	\$2,462,382.24
31-Dec-02		\$2,800,000.00	\$26,198.07	\$11,834.17	\$14,363.90	\$349,451.94	\$464,158.29	\$2,450,548.06
31-Jan-02		\$2,800,000.00	\$26,198.07	\$11,903.21	\$14,294.86	\$361,355.14	\$478,453.16	\$2,438,644.86
28-Feb-02		\$2,800,000.00	\$26,198.07	\$11,972.64	\$14,225.43	\$373,327.78	\$492,678.59	\$2,426,672.22
31-Mar-02		\$2,800,000.00	\$26,198.07	\$12,042.48	\$14,155.59	\$385,370.27	\$506,834.17	\$2,414,629.73
30-Apr-02		\$2,800,000.00	\$26,198.07	\$12,112.73	\$14,085.34	\$397,483.00	\$520,919.51	\$2,402,517.00
31-May-02		\$2,800,000.00	\$26,198.07	\$12,183.39	\$14,014.68	\$409,666.38	\$534,934.20	\$2,390,333.82
30-Jun-02		\$2,800,000.00	\$26,198.07	\$12,254.46	\$13,943.61	\$421,920.84	\$548,877.81	\$2,378,079.16
31-Jul-02		\$2,800,000.00	\$26,198.07	\$12,325.94	\$13,872.13	\$434,246.78	\$562,749.94	\$2,365,753.22
31-Aug-02		\$2,800,000.00	\$26,198.07	\$12,397.84	\$13,800.23	\$446,644.63	\$576,550.16	\$2,353,353.37
30-Sep-02		\$2,800,000.00	\$26,198.07	\$12,470.16	\$13,727.91	\$459,114.79	\$590,278.07	\$2,340,885.21
31-Oct-02		\$2,800,000.00	\$26,198.07	\$12,542.91	\$13,655.16	\$471,657.70	\$603,933.23	\$2,328,342.30
30-Nov-02		\$2,800,000.00	\$26,198.07	\$12,616.07	\$13,582.00	\$484,273.77	\$617,515.23	\$2,315,726.23
31-Dec-02		\$2,800,000.00	\$26,198.07	\$12,689.67	\$13,508.40	\$496,983.44	\$631,023.63	\$2,303,036.56
31-Jan-03		\$2,800,000.00	\$26,198.07	\$12,763.69	\$13,434.38	\$509,727.13	\$644,458.01	\$2,290,272.87
28-Feb-03		\$2,800,000.00	\$26,198.07	\$12,838.14	\$13,359.93	\$522,565.27	\$657,817.94	\$2,277,434.73
31-Mar-03		\$2,800,000.00	\$26,198.07	\$12,913.03	\$13,285.04	\$535,478.31	\$671,102.97	\$2,264,521.69
30-Apr-03		\$2,800,000.00	\$26,198.07	\$12,988.36	\$13,209.71	\$548,468.67	\$684,312.68	\$2,251,533.33
31-May-03		\$2,800,000.00	\$26,198.07	\$13,064.13	\$13,133.94	\$561,530.79	\$697,446.63	\$2,238,469.21
30-Jun-03		\$2,800,000.00	\$26,198.07	\$13,140.33	\$13,057.74	\$574,671.12	\$710,504.37	\$2,225,328.88
31-Jul-03		\$2,800,000.00	\$26,198.07	\$13,216.98	\$12,981.09	\$587,888.11	\$723,485.45	\$2,212,111.89
31-Aug-03		\$2,800,000.00	\$26,198.07	\$13,294.08	\$12,903.99	\$601,182.19	\$736,389.44	\$2,198,817.81
30-Sep-03		\$2,800,000.00	\$26,198.07	\$13,371.63	\$12,826.44	\$614,553.83	\$749,215.87	\$2,185,446.17
31-Oct-03		\$2,800,000.00	\$26,198.07	\$13,449.63	\$12,748.44	\$628,003.46	\$761,964.31	\$2,171,996.54
30-Nov-03		\$2,800,000.00	\$26,198.07	\$13,528.09	\$12,669.98	\$641,531.55	\$774,634.29	\$2,158,468.45
31-Dec-03		\$2,800,000.00	\$26,198.07	\$13,607.00	\$12,591.07	\$655,138.55	\$787,225.36	\$2,144,861.45
31-Jan-04		\$2,800,000.00	\$26,198.07	\$13,686.38	\$12,511.69	\$668,824.93	\$799,737.05	\$2,131,175.07
28-Feb-04		\$2,800,000.00	\$26,198.07	\$13,766.22	\$12,431.85	\$682,591.15	\$812,168.90	\$2,117,408.85
31-Mar-04		\$2,800,000.00	\$26,198.07	\$13,846.52	\$12,351.55	\$696,437.67	\$824,520.45	\$2,103,562.33
30-Apr-04		\$2,800,000.00	\$26,198.07	\$13,927.29	\$12,270.78	\$710,364.96	\$836,791.23	\$2,089,635.04
31-May-04		\$2,800,000.00	\$26,198.07	\$14,008.53	\$12,189.54	\$724,373.49	\$848,980.77	\$2,075,626.51
30-Jun-04		\$2,800,000.00	\$26,198.07	\$14,090.25	\$12,107.82	\$738,463.74	\$861,088.59	\$2,061,536.28
	Interest 07/1/98 - 01/31/99				\$15,640.36			
	Interest 02/1/99 - 01/31/00				\$111,681.38			
	Interest 02/1/00 - 02/29/00				\$12,857.07			
	Interest 03/1/00 - 02/28/01				\$177,299.34			
	Interest 03/1/01 - 02/28/02				\$175,200.43			
	Interest 03/1/02 - 02/28/03				\$165,139.35			
	Interest 07/1/03 - 06/30/04				\$150,584.23			

## Comcast Pricing - Effective 3/1/03

### MONTHLY SERVICE

Basic Service .....	\$ 17.47
Preferred Service .....	\$ 26.67
Combined Basic & Preferred .....	\$ 44.14
Digital Classic .....	\$ 9.95
Digital Plus .....	\$ 14.95
Digital Service Additional Outlet .....	\$ 9.95

### MONTHLY OPTIONAL SERVICES

#### PREMIUM SERVICES

HBO, RTN, TV ASIA, ZEE TV, WKTV .....	\$ 15.95 ea
Cinemax, Showtime, The Movie Channel, Starz! .....	\$ 12.95 ea

#### COMCAST HIGH SPEED INTERNET

High Speed Internet Service (Cable Customers) .....	\$ 42.95
High Speed Internet Service (Non-Cable Customers) .....	\$ 57.95
Comcast Pro High Speed Internet .....	\$ 95.00
IP Address (For networked computers only) .....	\$ 6.95 ea

#### COMCAST IN DEMAND

iN DEMAND Pay Per View Movies .....	\$ 4.95 ea
Pay Per View Adult .....	\$ 9.99 ea
Playboy 4 Hour Block .....	\$ 9.99 ea
Pleasure 6 Hour Block .....	\$ 9.99 ea
Comcast iN DEMAND Sports Packages, Specials and Events are individually priced.	

#### EQUIPMENT RENTAL (monthly)

Converter .....	\$ 1.75
Remote .....	\$ .35
Cable Modem .....	\$ 3.00

#### INSTALLATION/REPAIR

Trip Charge .....	\$ 15.00
Hourly Service Charge .....	\$ 29.79
Unwired Home Installation .....	\$ 56.40
Prewired Home Installation .....	\$ 37.24
Reconnect/Restart .....	\$ 35.48
Additional Outlet Installation Unwired Home .....	\$ 24.72
Additional Outlet Installation Pre-Wired Home .....	\$ 16.98
Additional Outlet Each - Separate Trip .....	\$ 37.23
High-Speed Internet Installation .....	\$ 99.00
Change of Service (non-addressable) .....	\$ 22.34
Change of Service (addressable) .....	\$ 1.99

#### OTHER CHARGES

Channel Guide Magazine (Monthly) .....	\$ 2.95
Unreturned Modem .....	\$139.00
Unreturned Digital Converter .....	\$450.00
Unreturned Converter (Non-Digital) .....	\$125.00
Change of Account Status .....	\$ 1.99
Mini-Amplifier For Multiple Outlets .....	\$ 45.78
Teletcaption Decoder For Hearing Impaired .....	\$146.31
Comcast High Speed Internet Self Install Kit Shipping and Handling .....	\$ 9.95
A/B Switch .....	\$ 3.05
Late Payment Charge .....	\$ 4.00
PEG/I-Net Grant Fee (not applicable in City of Gaithersburg) .....	\$ 1.25
FCC User Fee .....	\$ .04

Equipment rental charges are on a per-month basis, additional equipment rental charges may apply. Starz! Movies only available with Digital Cable Services. These rates do not include applicable franchise fees and sales taxes. Federal law requires subscription to basic to receive any other level of service. Prices subject to change.

# Comcast ChannelLine-Up

Effective April 1, 2003

2 University of MD	43 ESPN2
3 C-SPAN	44 Outdoor Life Network
4 C-SPAN 2	45 Comcast SportsNet
5 Fox News	46 The Golf Channel
6 County Cable	47 USA
7 WZDC-64 Telemundo Wash	48 TNT
8 News Channel 8	49 E!
9 WMDO-30 Univision Wash	50 A&E
10 Montgomery College	51 History Channel
11 The Rockville Channel	52 Discovery Health
12 TBS	53 Discovery
13 Takoma Park/Gaithersburg	54 Animal Planet
14 WFDC Telefutera Wash	55 The Learning Channel
15 FX	56 Disney Channel
16 MMC	57 ABC Family
17 WPXW-66 PAX Wash	58 Cartoon Network
18 UM-University College	59 Nickelodeon
19 The Open Channel	60 CNBC
20 WDCA-20 UPN Wash	61 MSNBC
21 The Montgomery Channel	62 CNN
22 MPT-22 PBS Annapolis	63 Headline News
23 WBDC-50 WB Wash	64 Court TV
24 WRC-4 NBC Wash	65 Lifetime
25 WTTG-5 FOX Wash	66 HGTV
26 WETA-26 PBS Wash	67 AMC
27 WJLA-7 ABC Wash	68 Bravo
28 QVC	69 Comedy Central
29 WUSA-9 CBS Wash	70 TNN
30 Weather Channel	71 BET
31 TV Guide	72 MTV
32 WHUT-32 PBS Wash	73 VH1
33 MCPS Instructional TV	74 TV Land
34 MCPS Instructional TV	75 SCI FI
35 Showtime	76 Food Network
36 The Movie Channel	77 Interfaith Channel
37 IN DEMAND	78 Toon Disney
38 HBO	79 Style
39 Game Show Network	95 Leased Access
40 Cinemax	96 MHz2
41 Turner Classic Movies	98 MHz
42 ESPN	99 HSN

#### Channel Key:

Basic Preferred Premium **IN DEMAND PPV**

Channel line-up is subject to change. Some programming not available in all areas. Basic Service required to receive Digital Service. Comcast IN DEMAND requires a converter. Comcast Digital channels require a digital converter.

### How to order IN DEMAND Pay-Per-View

Ordering Pay-Per-View movies and events is easy with the Interactive Program Guide (IPG) that is available with Digital cable service.

#### Ordering Pay-Per-View with the IPG:

- 1) From any of the Pay-Per-View listings menus, press the arrow buttons on your Comcast Universal Remote control to highlight the desired program. Press OK on the remote to see information about a Pay-Per-View program on your TV screen.
- 2) Highlight the time you would like to watch the program and press OK again.
- 3) Now you will be asked to confirm the order, simply highlight "Yes", press OK and the Digital Interactive Program Guide will automatically change to the appropriate channel if the program is beginning or it will set a reminder for you. Remember, you will not be billed unless you tune to the channel that the Pay-Per-View movie or event is on.

#### Ordering IN DEMAND Pay-Per-View by Phone

To order packages and movies without Digital service, please call 301-424-4400.



Montgomery County, MD  
301-424-4400  
www.comcast.com

# Comcast DigitalLine-Up

- 101 Weatherscan Local
- 102 ESPN News
- 103 ESPN Classic
- 105 C-SPAN 3
- 109 National Geographic Channel
- 110 Discovery Science
- 111 Discovery Civilization
- 112 Discovery Wings
- 113 Discovery Home & Leisure
- 114 BBC America
- 120 SoapNet
- 130 Discovery Kids
- 131 Noggin
- 132 Nicktoons TV
- 133 Nick GAS
- 134 WAM!
- 135 Toon Disney
- 138 G-4
- 140 MTV2
- 141 MTV Español
- 142 MTV Jams
- 143 VH1 Classic
- 144 VH1 Soul
- 145 VH1 Country
- 150 New Encore East
- 151 New Encore West
- 152 Encore Action East
- 153 Encore Action West
- 154 Encore Mystery East
- 155 Encore Mystery West
- 156 Encore Love Stories East
- 157 Encore Love Stories West
- 158 Encore True Stories East
- 159 Encore True Stories West
- 160 Encore Westerns East
- 161 Encore Westerns West
- 165 Sundance Channel East
- 166 Sundance Channel West
- 170 Flix East
- 171 Flix West
- 172 Comcast SportsNet HD
- 178 Showtime HDTV
- 179 HBO HDTV
- 180 WJLA-HD ABC DC
- 181 WRC-HD NBC DC
- 182 WUSA-HD CBS DC
- 190 WETA-HD PBS DC
- 191 WETA Prime-SD PBS DC
- 192 WETA Kids-SD PBS DC
- 193 WETA Plus-SD PBS DC
- 194 WETA Community-SD PBS DC
- 200 IN DEMAND PPV Previews
- 201 Comcast IN DEMAND
- 202 - 234
- 235 Comcast IN DEMAND
- 250 Playboy
- 251 Spice
- 252 Spice 2
- 253 Pleasure
- 260 TVGames
- 300 HBO HDTV
- 301 HBO East
- 302 HBO 2 East
- 303 HBO Signature East
- 304 HBO Family

- 305 HBO Comedy East
- 306 HBO West
- 307 HBO 2 West
- 308 HBO Signature West
- 309 HBO Family West
- 310 HBO Zone East
- 311 HBO Latino East
- 312 HBO Latino West
- 320 Cinemax East
- 321 More Max East
- 322 Cinemax West
- 323 More Max West
- 324 ActionMAX East
- 325 ThrillerMAX East
- 326 ActionMAX West
- 327 WMAX East
- 328 @Max East
- 329 5 StarMAX East
- 330 OuterMAX East
- 339 Showtime HDTV
- 340 Showtime
- 341 Showtime Too East
- 342 Showtime 3 East
- 343 Showtime West
- 344 Showtime Too West
- 345 Showtime 3 West
- 346 Showtime Beyond East
- 347 Showtime Extreme East
- 348 Showtime Extreme West
- 349 Showtime Beyond West
- 350 TMC
- 351 TMC West
- 352 TMC Extra East
- 353 TMC Extra West
- 360 Flix
- 361 Flix West
- 370 STARZ! 1 East
- 371 STARZ! Theater
- 372 Black STARZ!
- 373 STARZ! 1 West
- 374 STARZ! 4 Family
- 375 STARZ! 5 Cinema East
- 376 STARZ! 5 Cinema West
- 380 New Encore East
- 381 New Encore West
- 401 Music Choice
- 402 - 444
- 445 Music Choice
- 630 RTN
- 640 TV Asia
- 641 ZEE TV USA
- 643 WKTV
- 700 ESPN Now
- 701 PPV Sports 1
- 702 - 705
- 706 PPV Sports 6
- 707 ESPN Extra
- 750 NBA.com
- 751 NBA League Pass
- 752 - 760
- 761 NBA League Pass
- 771 NHL Center Ice/MLB Extra Innings
- 772 - 778
- 779 NHL Center Ice/MLB Extra Innings
- 900 Digital Help

**Channel Key:**

Digital Classic   **Digital Plus**   Premium   **IN DEMAND PPV**   HD Converter Required  
 East Eastern Time Zone   West Pacific Time Zone



COMCAST CABLE COMMUNICATIONS, INC.  
MONTGOMERY AREA REBUILD CHANNEL LINEUP  
Channel Line-Up as of 3/1/2002-4/30/2002

CH#		LEVEL	L	CPS	P	PPV	Total
2	UNIVERSITY OF MD	L	1				1
3	C-SPAN	L	1				1
4	C-SPAN 2	L	1				1
5	FOX NEWS	L	1				1
6	COUNTY CABLE	L	1				1
7	WZDC-64 TELEMUNDO	L	1				1
8	NEWS CHANNEL 8	L	1				1
9	QVC	L	1				1
10	MONTGOMERY COLLEGE	L	1				1
11	CITY OF ROCKVILLE	L	1				1
12	TBS	L	1				1
13	GAITHERSBURG	L	1				0
13	TAKOMA PARK	L	1				1
14	WFDC TELEFUTURA	L	1				1
15	FX	L	1				1
16	MMC	L	1				1
17	WPXW MANASSAS PAX	L	1				1
18	UNIVERSITY OF MD-UC	L	1				1
19	THE OPEN CHANNEL	L	1				1
20	WDCA WASH UPN	L	1				1
21	MCT	L	1				1
22	WMPT ANNAPOLIS PBS	L	1				1
23	WBDC 50	L	1				1
24	WRC WASH NBC	L	1				1
25	WTTG WASH FOX	L	1				1
26	WETA WASH PBS	L	1				1
27	WJLA WASH ABC	L	1				1
28	WMDO WASH UNIVISION	L	1				1
29	WUSA WASH CBS	L	1				1
30	WEATHER CHANNEL	L	1				1
31	TV GUIDE CHANNEL	L	1				1
32	WHUT WASH PBS	L	1				1
33	MCPS INSTRUCTIONAL TV	L	1				1
34	MCPS INSTRUCTIONAL TV	L	1				1
35	SHOWTIME	P			1		1
36	THE MOVIE CHANNEL	P			1		1
37	IN DEMAND 1	PPV				1	1
38	HBO	P			1		1
39	GAME SHOW NETWORK	L	1				1
40	CINEMAX	P			1		1
41	TURNER CLASSIC MOVIES	E		1			1
42	ESPN	E		1			1
43	ESPN 2	E		1			1
44	OUTDOOR LIFE NETWORK	E		1			1
45	COMCAST SPORTSNET	E		1			1
46	GOLF CHANNEL	E		1			1
47	USA	E		1			1
48	TNT	E		1			1
49	EI TV	E		1			1
50	A & E	E		1			1
51	HISTORY CHANNEL	E		1			1
52	DISCOVERY HEALTH	E		1			1
53	DISCOVERY CHANNEL	E		1			1
54	ANIMAL PLANET	E		1			1
55	THE LEARNING CHANNEL	E		1			1
56	DISNEY CHANNEL	E		1			1
57	ABC FAMILY CHANNEL	E		1			1
58	CARTOON NETWORK	E		1			1
59	NICKELODEON	E		1			1
60	CNBC	E		1			1
61	MSNBC	E		1			1
62	CNN	E		1			1
63	CNN HEADLINE NEWS	E		1			1
64	COURT TV	E		1			1
65	LIFETIME	E		1			1
66	HOME & GARDEN TELEVISION	E		1			1
67	AMERICAN MOVIE CLASSICS	E		1			1
68	BRAVO	E		1			1
69	COMEDY CENTRAL	E		1			1
70	THE NASHVILLE NETWORK	E		1			1
71	BET	E		1			1
72	MTV	E		1			1
73	VH-1	E		1			1
74	TV LAND	E		1			1
75	SCI-FI CHANNEL	E		1			1
76	FOOD NETWORK	E		1			1
77	INSP/IEWTN	E		1			1
78	TOON DISNEY	E		1			1
79	STYLE	E		1			1
95	SPICE	PPV				1	1
96	MHz2	L	1				1
98	MHz	L	1				1
			36	39	4	2	79

KEY	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	VALUE PAK SERVICE	V
	PREMIUM	P
	PAY-PER-VIEW	PPV

COMCAST CABLE COMMUNICATIONS, INC.  
MONTGOMERY AREA REBUILD CHANNEL LINEUP  
Channel Line-Up as of 5/1/2002-11/30/2002

NOTE: Switch WMDO (ch. 28) and QVC (ch. 9), replace Spice PPV with Leased Access (ch. 95)

CH#		LEVEL	L	CPS	P	PPV	Total
2	UNIVERSITY OF MD	L	1				1
3	C-SPAN	L	1				1
4	C-SPAN 2	L	1				1
5	FOX NEWS	L	1				1
6	COUNTY CABLE	L	1				1
7	WZDC-84 TELEMUNDO	L	1				1
8	NEWS CHANNEL 8	L	1				1
9	WMDO WASH UNIVISION	L	1				1
10	MONTGOMERY COLLEGE	L	1				1
11	CITY OF ROCKVILLE	L	1				1
12	TBS	L	1				1
13	GAITHERSBURG	L	1				1
13	TAKOMA PARK	L	1				1
14	WFDC TELEFUTURA	L	1				1
15	FX	L	1				1
16	MMC	L	1				1
17	WPXW MANASSAS PAX	L	1				1
18	UNIVERSITY OF MD-UC	L	1				1
19	THE OPEN CHANNEL	L	1				1
20	WDCA WASH UPN	L	1				1
21	MCT	L	1				1
22	WMPT ANNAPOLIS PBS	L	1				1
23	WBDC 50	L	1				1
24	WRC WASH NBC	L	1				1
25	WTTG WASH FOX	L	1				1
26	WETA WASH PBS	L	1				1
27	WJLA WASH ABC	L	1				1
28	QVC	L	1				1
29	WUSA WASH CBS	L	1				1
30	WEATHER CHANNEL	L	1				1
31	TV GUIDE CHANNEL	L	1				1
32	WHUT WASH PBS	L	1				1
33	MCPS INSTRUCTIONAL TV	L	1				1
34	MCPS INSTRUCTIONAL TV	L	1				1
35	SHOWTIME	P			1		1
36	THE MOVIE CHANNEL	P			1		1
37	IN DEMAND 1	PPV				1	1
38	HBO	P			1		1
39	GAME SHOW NETWORK	L	1				1
40	CINEMAX	P			1		1
41	TURNER CLASSIC MOVIES	E		1			1
42	ESPN	E		1			1
43	ESPN 2	E		1			1
44	OUTDOOR LIFE NETWORK	E		1			1
45	COMCAST SPORTSNET	E		1			1
46	GOLF CHANNEL	E		1			1
47	USA	E		1			1
48	TNT	E		1			1
49	E! TV	E		1			1
50	A & E	E		1			1
51	HISTORY CHANNEL	E		1			1
52	DISCOVERY HEALTH	E		1			1
53	DISCOVERY CHANNEL	E		1			1
54	ANIMAL PLANET	E		1			1
55	THE LEARNING CHANNEL	E		1			1
56	DISNEY CHANNEL	E		1			1
57	ABC FAMILY CHANNEL	E		1			1
58	CARTOON NETWORK	E		1			1
59	NICKELODEON	E		1			1
60	CNBC	E		1			1
61	MSNBC	E		1			1
62	CNN	E		1			1
63	CNN HEADLINE NEWS	E		1			1
64	COURT TV	E		1			1
65	LIFETIME	E		1			1
66	HOME & GARDEN TELEVISION	E		1			1
67	AMERICAN MOVIE CLASSICS	E		1			1
68	BRAVO	E		1			1
69	COMEDY CENTRAL	E		1			1
70	THE NASHVILLE NETWORK	E		1			1
71	BET	E		1			1
72	MTV	E		1			1
73	VH-1	E		1			1
74	TV LAND	E		1			1
75	SCI-FI CHANNEL	E		1			1
76	FOOD NETWORK	E		1			1
77	INSP/EWTN	E		1			1
78	TOON DISNEY	E		1			1
79	STYLE	E		1			1
95	LEASED ACCESS	L	1				1
96	MHz2	L	1				1
98	MHz	L	1				1
			37	39	4	1	79

KEY	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	VALUE PAK SERVICE	V
	PREMIUM	P
	PAY-PER-VIEW	PPV

COMCAST CABLE COMMUNICATIONS, INC.  
MONTGOMERY AREA REBUILD CHANNEL LINEUP  
Channel Line-Up as of 12/1/2002-3/31/2003

NOTE: Addition of HSN (ch. 99)

CH#		LEVEL	L	CPS	P	PPV	Total
2	UNIVERSITY OF MD	L	1				1
3	C-SPAN	L	1				1
4	C-SPAN 2	L	1				1
5	FOX NEWS	L	1				1
6	COUNTY CABLE	L	1				1
7	WZDC-84 TELEMUNDO	L	1				1
8	NEWS CHANNEL 8	L	1				1
9	WMDO WASH UNIVISION	L	1				1
10	MONTGOMERY COLLEGE	L	1				1
11	CITY OF ROCKVILLE	L	1				1
12	TBS	L	1				1
13	GAITHERSBURG	L	1				1
13	TAKOMA PARK	L	1				1
14	WFDC TELEFUTURA	L	1				1
15	FX	L	1				1
16	MMC	L	1				1
17	WPXW MANASSAS PAX	L	1				1
18	UNIVERSITY OF MD-UC	L	1				1
19	THE OPEN CHANNEL	L	1				1
20	WDCA WASH UPN	L	1				1
21	MCT	L	1				1
22	WMPT ANNAPOLIS PBS	L	1				1
23	WBDC 50	L	1				1
24	WRC WASH NBC	L	1				1
25	WTTG WASH FOX	L	1				1
26	WETA WASH PBS	L	1				1
27	WJLA WASH ABC	L	1				1
28	OVC	L	1				1
29	WUSA WASH CBS	L	1				1
30	WEATHER CHANNEL	L	1				1
31	TV GUIDE CHANNEL	L	1				1
32	WHUT WASH PBS	L	1				1
33	MCPS INSTRUCTIONAL TV	L	1				1
34	MCPS INSTRUCTIONAL TV	L	1				1
35	SHOWTIME	P			1		1
36	THE MOVIE CHANNEL	P			1		1
37	IN DEMAND 1	PPV				1	1
38	HBO	P			1		1
39	GAME SHOW NETWORK	L	1				1
40	CINEMAX	P			1		1
41	TURNER CLASSIC MOVIES	E		1			1
42	ESPN	E		1			1
43	ESPN 2	E		1			1
44	OUTDOOR LIFE NETWORK	E		1			1
45	COMCAST SPORTSNET	E		1			1
46	GOLF CHANNEL	E		1			1
47	USA	E		1			1
48	TNT	E		1			1
49	E! TV	E		1			1
50	A & E	E		1			1
51	HISTORY CHANNEL	E		1			1
52	DISCOVERY HEALTH	E		1			1
53	DISCOVERY CHANNEL	E		1			1
54	ANIMAL PLANET	E		1			1
55	THE LEARNING CHANNEL	E		1			1
56	DISNEY CHANNEL	E		1			1
57	ABC FAMILY CHANNEL	E		1			1
58	CARTOON NETWORK	E		1			1
59	NICKELODEON	E		1			1
60	CNBC	E		1			1
61	MSNBC	E		1			1
62	CNN	E		1			1
63	CNN HEADLINE NEWS	E		1			1
64	COURT TV	E		1			1
65	LIFETIME	E		1			1
66	HOME & GARDEN TELEVISION	E		1			1
67	AMERICAN MOVIE CLASSICS	E		1			1
68	BRAVO	E		1			1
69	COMEDY CENTRAL	E		1			1
70	THE NASHVILLE NETWORK	E		1			1
71	BET	E		1			1
72	MTV	E		1			1
73	VH-1	E		1			1
74	TV LAND	E		1			1
75	SCI-FI CHANNEL	E		1			1
76	FOOD NETWORK	E		1			1
77	INSP/EWTN	E		1			1
78	TOON DISNEY	E		1			1
79	STYLE	E		1			1
95	LEASED ACCESS	L	1				1
96	MHz2	L	1				1
98	MHz	L	1				1
98	HSN	E		1			1
			37	40	4	1	80

KEY	LIMITED BASIC SERVICE	L
	EXPANDED SERVICE	E
	VALUE PAK SERVICE	V
	PREMIUM	P
	PAY-PER-VIEW	PPV

**FORM 1205**  
**DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS**  
**"EQUIPMENT FORM"**

Community Unit Identifier (CUID) of cable system See Attached Listing		Date of Form Submission 4/1/2003	
Name of Cable Operator Comcast Cablevision of Potomac, LLC			
Mailing Address of Cable Operator 20 West Gude Drive			
City Rockville	State MD	ZIP Code 20850	
Name and Title of person completing this form. Richard W. Sander, Jr., Vice President of Finance for the Atlantic Division			
Telephone number (410) 931-4600		Fax Number (410) 931-6750	
Name of Local Franchising Authority Montgomery County Cable Office			
Mailing Address of Local Franchising Authority 100 Maryland Avenue, 3rd Floor			
City Rockville	State MD	ZIP Code 20850	

1. This form is being filed: [Enter an "x" in the appropriate box]

In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.  
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.  
OR

In order to fulfill FCC rules requiring an annual filing of this form.  
Enter the date on which you last filed this form:  (mm/dd/yy)

Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

(mm/dd/yy)

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

3. Indicate the corporate status of your cable system (Enter an "x" in the correct box)

- C-Corporation
- Subchapter S corporation
- Partnership
- Sole Proprietorship
- Other (Please explain below)

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tools	Maintenance Facilities	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$ 502,654.17	\$ 248,812.89	\$ 74,395.00	\$ -	\$ -
C	Accumulated Depreciation	\$ 374,568.80	\$ 98,339.33	\$ 54,781.83	\$ -	\$ -
D	Deferred Taxes					
E	Net Book Value [B-(C+D)]	\$ 128,085.3707	\$ 150,473.5674	\$ 19,613.1694		
F	Rate of Return	0.1125				
G	Calculation of Gross-up Rate					
G1	Federal Income Tax Rate	0.35				
G2	State Income Tax Rate	0.07				
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.3955				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	\$ 4,446,497.87				
G4b	Total Net Assets	\$ 147,313,297.00				
G4c	Base Return on Investment Amount [G4b x F]	\$ 16,572,745.9125				
G4d	Interest Deductibility Factor [G4a/G4c]	0.2683				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.2894				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions	\$ -				
G6c	Contributions (may not exceed G6b)	\$ -				
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps 1/(1-G5) Other 1/(1-(G5 x G6e))]	1.4072				
H	Grossed-Up Rate of Return [F x G7]	0.1583				
I	Return on Investment Grossed-Up for Taxes [E x H]	\$ 20,277.6993	\$ 23,822.0628	\$ 3,105.0381	\$ -	\$ -
J	Current Provision for Depreciation	\$ 99,920.57	\$ 30,522.90	\$ 8,170.14	\$ -	\$ -
	Annual Capital Costs [I+J]	\$ 120,198.2691	\$ 54,344.9636	\$ 11,275.1739	\$ -	\$ -
L	GRAND TOTAL [sum of Line K entries]	\$ 185,818.4066				

Box 1.

Specify Other 1 \_\_\_\_\_

Specify Other 2 \_\_\_\_\_

SCHEDULE B. ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT							
A		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1 (Specify below)	Other 2 (Specify below)
A	Annual Op. Expenses for Svc Install and Maint of Equip	\$ 1,049,123.00	\$ 414,068.00	\$ -	\$ 593,289.00	\$ 106,604.00	\$ 2,660,936.00
B	GRAND TOTAL [sum of Line A entries]	\$ 4,824,020.0038					

Box 2.

Specify Other 1 Vehicle Maintenance, Gas and Oil \_\_\_\_\_

Specify Other 2 Cost of Contract Labor and converter maintenance \_\_\_\_\_

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT								
A	Equipment	Remote 1	Remote 2	Remote 3	Converter 1	Converter 2	Converter 3	Other Equip
B	Total Maintenance/Service Hours (Attach Explanation)	12,327			30,188	42	0	
C	Total # of Units in Service	214,904			237,880	619	0	
D	Gross Book Value	\$ 3,271,816.20			\$ 25,041,575.32	\$ 308,850.00	\$ -	
E	Accumulated Depreciation	\$ 1,537,200.50			\$ 5,702,410.91	\$ 25,738.00	\$ -	
F	Deferred Taxes	\$ -			\$ -	\$ -	\$ -	
G	Net Book Value [D-(E+F)]	\$ 1,734,615.7000	\$ -	\$ -	\$ 19,339,164.4100	\$ 283,112.0000	\$ -	\$ -
H	Grossed-Up Rate of Return (From Sched. A, Line H)	0.1583						
I	Return on Investment Grossed-Up for Taxes [G x H]	\$ 274,613.8402	\$ -	\$ -	\$ 3,061,659.2515	\$ 44,820.5753	\$ -	\$ -
J	Current Provision for Depreciation	\$ 305,849.90			\$ 4,519,449.69	\$ 51,475.00	\$ -	
K	Annual Capital Costs [I + J]	\$ 580,463.7402	\$ -	\$ -	\$ 7,581,108.9415	\$ 96,295.5753	\$ -	\$ -
L	GRAND TOTAL (sum of Line K entries)	\$ 5,257,868.2570						

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION		
A	Average Hours per Unwired Home Installation (attach an explanation)	1.90
B	Average Hours per Pre-Wired Home Installation (attach an explanation)	1.25
C	Average Hours per Reconnect Home Installation (attach an explanation)	1.16
D	Average Hours per Additional Connection at Initial Installation Unwired (attach an explanation)	0.83
E	Other Installation (by Item Type)	
Item 1 (Specify)	Additional Connection at Time of Initial Installation Prewire	
	Average Hours per Installation (attach an explanation)	0.57
Item 2 (Specify)	Additional Connection at Reconnection	
	Average Hours per Installation (attach an explanation)	0.38
Item 3 (Specify)	Additional Connection Requiring Separate Trip	
	Average Hours per Installation (attach an explanation)	1.25
Item 4 (Specify)	Custom Work 15 min	
	Average Hours per Installation (attach an explanation)	0.25
Item 5 (Specify)	Custom Work 30 min	
	Average Hours per Installation (attach an explanation)	0.5
Item 6 (Specify)	Custom Work 1 Hr	
	Average Hours per Installation (attach an explanation)	1

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES		
STEP A. Hourly Service Charge		
1	Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$ 185,818.43
2	Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$ 4,824,020.00
3	Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]	\$ 5,009,838.43
4	Customer Equipment and Installation Percentage (attach an explanation)	1.000
5	Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$ 5,009,838.41
6	Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)	164,605
7	Hourly Service Charge (HSC) (Line 5/Line 6)	\$ 30.4354

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)	
<input type="checkbox"/>	Installations billed by the hour based on the HSC calculated in Line 7.
<input checked="" type="checkbox"/>	Installations billed as a standard charge

STEP B. Installation Charge		
8	Uniform HSC for all installations (From Step A, line 7)	\$ 30.4354
OR		
9	Average Charge for Installation Types	
a. Unwired Home Installation		
a1	HSC [Line 7]	\$ 30.4354
a2	Average Hours per Unwired Home Installation (Schedule D, Line A)	1.90
a3	Charge per Unwired Home Installation [a1 x a2]	\$ 57.8607
b. Pre-wired Home Installation		
b1	HSC [Line 7]	\$ 30.4354
b2	Average Hours per Pre-wired Home Installation (Schedule D, Line B)	1.25
b3	Charge per Pre-wired Home Installation [b1 x b2]	\$ 38.0607
c. Reconnect Installation		
c1	HSC [Line 7]	\$ 30.4354
c2	Average Hours per Reconnect Home Installation (Schedule D, Line C)	1.16
c3	Charge per Reconnect Home Installation [c1 x c2]	\$ 35.1533
d. Additional Connection @ Initial Installation Unwired		
d1	HSC [Line 7]	\$ 30.4354
d2	Avg Hours per Additional Connection @ Initial Installation Unwired [Schedule D, Line D]	0.83
d3	Charge per Additional Connection @ Initial Installation Unwired [d1 x d2]	\$ 25.2614
e. Other Installations (As specified in Schedule D, Line E)		
e1	HSC [Line 7]	\$ 30.4354
e2	Average Hours per Installation of Item 1 [Schedule D, Line E, Item 1]	0.57
e3	Charge per Installation of Item 1 [e1 x e2]	\$ 17.3482
e4	HSC [Line 7]	\$ 30.4354
e5	Average Hours per Installation of Item 2 [Schedule D, Line E, Item 2]	0.38
e6	Charge per Installation of Item 2 [e4 x e5]	\$ 11.5635
e7	HSC [Line 7]	\$ 30.4354
e8	Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]	1.25
e9	Charge per Installation of Item 3 [e7 x e8]	\$ 38.0443
e10	HSC [Line 7]	\$ 30.4354
e11	Average Hours per Installation of Item 1 [Schedule D, Line E, Item 1]	0.25
e12	Charge per Installation of Item 1 [e10 x e11]	\$ 7.6089
e13	HSC [Line 7]	\$ 30.4354
e14	Average Hours per Installation of Item 2 [Schedule D, Line E, Item 2]	0.50
e15	Charge per Installation of Item 2 [e13 x e14]	\$ 15.2177
e16	HSC [Line 7]	\$ 30.4354
e17	Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]	1.00
e18	Charge per Installation of Item 3 [e16 x e17]	\$ 30.4354

STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)		a	b	c
		Remote 1	Remote 2	Remote 3
10	Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	12,327.0	0.0	0.0
11	HSC [Line 7]	30,435.4	30,435.4	30,435.4
12	Total Maintenance/Service Cost [Line 10 x Line 11]	375,177.75		
13	Annual Capital Costs [Corresponding column from Schedule C, Line K]	580,463.74		
14	Total Cost of Remote [Line 12 + Line 13]	955,641.49		
15	Number of Units in Service [Corresponding column from Schedule C, Line C]	214,904	0	0
16	Unit Cost [Line 14/Line 15]	4,446.8		
17	Rate per Month [Line 16/(12)]	0.3706		

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)		a	b	c
		Converter 1	Converter 2	Converter 3
18	Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	30,188.0	42.0	0.0
19	HSC [Line 7]	30,435.4	30,435.4	30,435.4
20	Total Maintenance/Service Cost [Line 18 x 19]	918,785.27	1,278.29	
21	Annual Capital Costs [Corresponding column from Schedule C, Line K]	7,581,108.94	96,295.58	
22	Total Cost of Converter [Line 20+ Line 21]	8,499,894.21	97,573.86	
23	Number of Units in Service [Corresponding column from Schedule C, Line C]	237,880	619	0
24	Unit Cost [Line 22/Line 23]	35,731.9	157,631.4	
25	Rate per Month [Line 24/(12)]	2,977.7	13,136.0	

STEP E. Charges for Other Leased Equipment		
26	Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.0
27	HSC [Line 7]	30,435.4
28	Total Maintenance/Service Cost [Line 26 x Line 27]	
29	Annual Capital Costs [Corresponding column from Schedule C, Line K]	
30	Total Cost of Equipment [Line 28+Line 29]	
31	Number of Units in Service [Corresponding column from Schedule C, Line C]	0
32	Unit Cost [Line 30/Line 31]	
33	Rate per Month [Line 32/(12)]	

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT (place an "x" in the appropriate box)

as a Nominal Charge (Enter the nominal charge in Line 34)

as a Uniform Hourly Service Charge

as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment		
34	Nominal Charge for Changing Service Tiers	\$ 1.99
If you use an escalating scale of charges, place an "x" in the box at the right.		
OR		
35	Uniform Hourly Service Charge	N/A
OR		
36	Average Charge for Changing Service Tiers	
36a	HSC [Line 7]	30,435.4
36b	Average Hours to Change Service Tiers	0.75
36c	Average Charge for Changing Service Tiers [Line 36a x Line 36b]	22,826.6



WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS		
1	Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$ 185,818.41
2	Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$ 4,824,020.00
3	Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$ 5,009,838.41
4	Customer Equipment and Installation Percentage (attach explanation)	1.000
5	Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$ 5,009,838.41
6	Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$ 8,257,868.26
7	Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	\$ 13,267,706.67
8	Percentage Allocation to Franchise Area (see instructions)	1.00
9	Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$ 13,267,706.67
10	Monthly Equipment and Installation Cost [Line 9 / (12)]	\$ 1,105,642.22
11	Number of Basic Subscribers in Franchise	215,706
12	Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	\$ 5,125.77
13	Inflation Adjustment Factor [See Instructions]	1.00
14	Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	\$ 5,125.77

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual
<b>1. Charges for Cable Service Installations</b>		
a Hourly Rate [Step A, Line 7]	n/a	
<b>b Average Installation Charges</b>		
1 Installation of Unwired Homes [Step B, Line 9a3]	\$ 37.86	\$ 56.40
2 Installation of Prewired Homes [Step B, Line 9b3]	\$ 38.05	\$ 37.24
3 Installation of Reconnect Home [Step B, Line 9c3]	\$ 35.15	\$ 35.48
4 Installation of Additional Connection @ Initial Installation Unwired [Step B, Line 9d3]	\$ 25.26	\$ 24.72
5 Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]		
a. Additional Connection at Time of Initial Installation Prewire	\$ 17.35	\$ 16.98
b. Additional Connection at Reconnection	\$ 11.57	\$ 11.32
c. Additional Connection Requiring Separate Trip	\$ 38.04	\$ 37.23
d. Custom Work 15 min	\$ 7.61	\$ 7.45
e. Custom Work 30 min	\$ 15.22	\$ 14.90
f. Custom Work 1 Hr.	\$ 30.44	\$ 29.79
<b>2. Monthly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]</b>		
Remote Control Type 1	\$ 0.37	\$ 0.25
Remote Control Type 2	\$ -	\$ -
Remote Control Type 3	\$ -	\$ -
<b>3. Monthly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]</b>		
Converter Box Type 1: Addressable and digital	\$ 2.98	\$ 1.75
Converter Box Type 2: HDTV	\$ 13.14	\$ 5.00
Converter Box Type 3:	\$ -	\$ -
<b>4. Monthly Charge for Lease of Other Equipment [Step E, Line 33]</b>		
Other Equipment (Specify)	\$ -	\$ -
5. Charge for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]	\$ 22.83	\$ 22.34

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

YES  
 NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

YES  
 NO

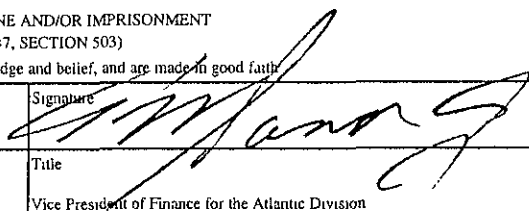
3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

YES (You must attach a full explanation)  
 NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503)

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith

Name of the Cable Operator	Signature
Comcast Cablevision of Potomac, LLC	
Date	Title
4/1/2003	Vice President of Finance for the Atlantic Division

**Comcast Cablevision of Potomac, LLC**  
**Montgomery County**  
**FCC Form 1205**  
**CUID of Cable System**

MD0057	Gaithersburg
MD0222	Rockville
MD0223	Chevy Chase
MD0224	Silver Spring
MD0225	Washington Grov
MD0226	Takoma Park
MD0227	Somerset
MD0228	Poolesville
MD0229	Barnesville
MD0230	Brookeville
MD0231	Garrett Park
MD0233	Glen Echo
MD0234	Kensington
MD0235	Laytonsville
MD0236	Montgomery
MD0274	Chevy Chase
MD0275	Chevy Chase IV
MD0276	Chevy Chase V
MD0277	Chevy Chase VII
MD0340	Germantown
MD0341	Burtonsville
MD0342	Potomac
MD0343	Boyds
MD0344	Wheaton
MD0345	Derwood
MD0346	Olney
MD0347	Cabin John
MD0348	Bethesda
MD0349	West Bethesda

**Comcast Cablevision of Potomac, LLC**  
**Montgomery County**  
**2003 FCC Form 1205**  
**Summary of Changes in Methodology**

Due to issues raised during the review of the FCC Form 1205 filing dated April 1, 2002, Comcast has made some revisions to the method used to calculate certain portions of the Form 1205 filing. Outlined below are the changes made to the 2003 Form 1205 filing:

- (1) Schedule A and Schedule C -  
Balances used on these schedules (Gross Book Value - Line B, Accumulated Depreciation - Line C, Provision for Depreciation - Line J) have been adjusted to reflect balances reflected in the appropriate general ledger accounts for the asset classifications listed. Comcast has discontinued reflecting the balances included on the roll-forward schedules inherited from SBC and Prime).
  
- (2) Schedule B -  
Other 2 - Cost of Contract Labor  
The total reflected in this caption has been changed to include both contract labor expense (as included in prior year filings) and expenses related to the maintenance of customer equipment. Previous filings included this second component as an add-on to the depreciation expense total included on Schedule C for remotes and converters. Comcast has determined that it is more appropriate to include these expense in Schedule B. Consistent with prior filings, calculated maintenance hours for remotes and converters are included on Schedule C.

Line No.	Description	Additions	Retirements	Transfers	(1) Other	Gross Book Value	Accumulated Depreciation	Net Book Value	Depreciation Expense	Depreciation Expense For Rates	Depr. Life
1	Vehicles										
1	Bal. @ 12/31/92	2,282,519				2,282,519	1,619,439	663,080			
2	1993	547,737	(521,275)			2,308,981	1,737,261	571,720	639,097	229,384	4
3	1994	567,050	(30,653)			2,845,378	2,006,874	838,504	300,266	278,697	4
4	1995	747,711	(327,535)			3,265,554	2,051,500	1,214,054	372,161	465,625	4
5	1996	658,027	(38,381)			3,885,200	2,560,997	1,324,203	547,878	630,131	4
6	1997	1,011,688	(73,024)			4,823,864	3,176,098	1,647,766	688,125	619,658	4
7	1998	651,319	(23,000)			5,452,183	3,909,751	1,542,432	756,653	685,771	4
8	1999	329,086	(541,275)			5,239,994	4,083,334	1,156,660	714,858	621,394	4
9	2000	1,351,571	(178,910)			6,412,655	4,624,243	1,788,412	719,819	637,565	4&5
10	2001	1,245,543	-			7,658,198	5,399,443	2,258,755	775,201	775,201	4&5
11	2002	29,057	-	183,864	(2,697,470)	5,173,648	3,855,309	1,318,339	1,028,448	1,028,448	4
	Total	9,421,308	(1,734,053)	183,864	(2,697,470)	5,173,648	3,855,309	1,318,339	1,028,448	1,028,448	
	% Allocation (A1)					9.72%	9.72%			9.72%	
	Allocation to Sch. A					502,654	374,569			99,921	

\* 2000-\$175,401 @ 4 yrs, \$1,176,171 @ 5 yrs

Line No.	Description	Additions	Retirements	Transfers	(1) Other	Gross Book Value	Accumulated Depreciation	Net Book Value	Depreciation Expense	Depreciation Expense For Rates	Depr. Life
11	Tools										
11	Bal @ 12/31/92	430,558				430,558	325,787	104,771			
12	1993	62,749				493,307	418,174	75,133	92,387	31,209	5
13	1994	104,559				597,866	459,839	138,027	41,665	33,462	5
14	1995	91,953				689,819	502,496	187,323	42,657	51,852	5
15	1996	28,441				718,260	557,192	161,068	54,696	57,540	5
16	1997	62,277				780,537	620,960	159,577	63,768	63,768	5
17	1998	106,051				886,588	695,286	191,302	74,326	68,051	5
18	1999	247,523				1,134,111	788,239	345,872	92,953	82,497	5
19	2000	845,993				1,980,104	949,979	1,030,125	161,740	152,545	5&8
20	2001	614,530	-			2,594,634	1,201,774	1,392,860	251,796	248,951	5&8
21	2002	95,303			(128,991)	2,560,946	1,012,173	1,548,773	314,162	314,162	8
	Total	2,689,937	-		(128,991)	2,560,946	1,012,173	1,548,773	314,162	314,162	
	% Allocation (A2)					10.18%	10.18%			10.18%	
	% Allocation (A3)					95.39%	95.39%			95.39%	
	Allocation to Sch. A					248,613	98,339			30,523	

\*\* 2000-\$288,319 @ 5yrs, \$557,673 @ 8yrs

Line No.	Description	Additions	Retirements	Transfers	(1) Other	Gross Book Value	Accumulated Depreciation	Net Book Value	Depreciation Expense	Depreciation Expense For Rates	Depr. Life
22	Maintenance Facility										
22	Bal @ 12/31/92	2,240,544				2,240,544	1,695,331	545,213			
23	1993	67,688				2,308,232	2,150,209	158,023	454,878	110,642	5
24	1994	2,205,292				4,513,524	2,481,380	2,032,144	331,171	454,596	5
25	1995	627,924				5,141,448	2,998,768	2,142,680	517,388	580,181	5
26	1996	833,113				5,974,561	3,662,260	2,312,301	663,492	746,803	5
27	1997	1,616,309				7,590,870	4,570,894	3,020,176	908,434	908,434	5
28	1998	750,679				8,341,549	5,709,058	2,632,491	1,138,364	1,131,596	5
29	1999	115,262				8,456,811	6,706,719	1,750,092	997,660	777,131	5
30	2000	1,439,857	(42,615)			9,854,053	7,533,954	2,320,099	869,851	807,058	5
31	2001	152,763	-			10,006,816	8,416,963	1,589,853	883,009	799,698	5
32	2002	186,106		(768,240)	(2,424,825)	6,999,857	5,154,446	1,845,412	768,732	768,732	5
	Total	10,235,537	(42,615)	(768,240)	(2,424,825)	6,999,857	5,154,446	1,845,412		768,732	
	Allocation to Sch A (Maint Facility)					74,395	54,782			8,170	

(1) Adjustment required to reconcile schedule to general ledger balance.

Allocation of Vehicles & Tools in Vehicles		
a	Total Vehicles in Fleet	225
b	Installation Department Vehicles	23
c	Percentage of Total Vehicles (b) / (a)	10.18% (A2)
d	Percentage of use for Install/Maintenance Regulated Services	95.39% (A3) Step A
	% Allocated to Vehicles Relating to Install/Maint. (c) x (d)	9.72% (A1)

Comcast  
Montgomery County  
Allocated Maintenance Facility

(1)

Line No	Account No	Description	12/31/2001	2002			12/31/2002	1205 Percentage	Balance 12/31/2002	1205 Allocation %	Allocated to 1205
				Adds	Retires	Other					
1	1605-0000	Telephone Equipment	313,353			313,353	34.00% (A)	106,540	0.00% (A)	-	
2	1605-0100	Telephone Equipment	8,767			8,767	34.00% (A)	2,981	0.00% (A)	-	
3	1605-0200	Telephone Equipment	42,688			42,688	50.00% (A)	21,344	0.00% (A)	-	
4	1605-0300	Telephone Equipment	1,964			1,964	0.00% (A)	-	0.00% (A)	-	
5	1605-0400	Telephone Equipment	488,274			488,274	0.00% (A)	-	0.00% (A)	-	
6	1605-0403	Telephone Equipment	170,057			170,057	20.00% (A)	34,011	0.00% (A)	-	
7	1605-0500	Telephone Equipment	1,144			1,144	20.00% (A)	229	0.00% (A)	-	
8	1609-0000	Computer Equipment	792,190			792,190	33.33% (B)	264,037	0.00% (B)	-	
9	1609-0100	Computer Equipment	285,991			285,991	33.33% (B)	95,321	0.00% (B)	-	
10	1609-0200	Computer Equipment	20,842			20,842	33.33% (B)	6,947	0.00% (B)	-	
11	1609-0205	Computer Equipment	518			518	90.00% (B)	465	0.00% (B)	-	
12	1609-0300	Computer Equipment	108,750			108,750	0.00% (B)	-	0.00% (B)	-	
13	1609-0400	Computer Equipment	147,658			147,658	0.00% (B)	-	0.00% (B)	-	
14	1609-0403	Computer Equipment	88,204			88,204	60.00% (B)	52,922	0.00% (B)	-	
15	1609-0408	Computer Equipment	112,975			112,975	50.00% (B)	56,488	0.00% (B)	-	
16	1609-0500	Computer Equipment	75,769			75,769	60.00% (B)	45,461	0.00% (B)	-	
17	1610-0000	Computer Equipment	344,633			344,633	75.00% (B)	258,475	0.00% (B)	-	
18	1610-0100	Computer Equipment	26,537			26,537	33.33% (B)	8,845	0.00% (B)	-	
19	1610-0300	Computer Equipment	12,633			12,633	0.00% (B)	-	0.00% (B)	-	
20	1610-0400	Computer Equipment	45,558			45,558	0.00% (B)	-	0.00% (B)	-	
21	1610-0500	Computer Equipment	496			496	60.00% (B)	298	0.00% (B)	-	
22	1621-0100	Computer Equipment	1,412,214			1,412,214	75.00% (B)	1,059,161	0.00% (B)	-	
23	1621-0100	Computer Equipment	1,113,247			1,113,247	75.00% (B)	834,935	0.00% (B)	-	
24	1623-0103	Computer Equipment	2,326,610			2,326,610	75.00% (B)	1,744,958	0.00% (B)	-	
25	1624-0100	Computer Equipment	63,198			63,198	0.00% (B)	-	0.00% (B)	-	
26	1624-0103	Computer Equipment	41,839			41,839	0.00% (B)	-	0.00% (B)	-	
27		Total SBC Entries	8,046,109			-					
28	14300-0000-0310-000	Furniture & Fixtures(Telephone Equip )	4,657			4,657	10.31%	480	0.00% (B)	-	
29	14320-0000-0310-000	Computer Hardware	813,866			813,866	44.72%	363,961	0.00% (B)	-	
30	14330-0000-0310-000	Computer Software	430,941			430,941	33.13%	142,771	0.00% (B)	-	
31	14360-0000-0310-000	Capital Leased Equipment-Comp HW	83,962			83,962	10.31%	8,656	0.00% (B)	-	
32		Total Prime Entries	1,333,427			-					
33	16690 & 16691	Furniture & Fixtures	37,113	94,809	2,317,741	2,449,663	10.31%	252,543	10.31% (B)	26,035	
34	16645	Computer Hardware	538,692	91,925	3,919,576	4,550,194	10.31%	469,094	10.31% (B)	48,360	
35	16655	Computer Software	51,477		(51,477)	(0)	33.13%	-	10.31% (B)	-	
36	16685	Capital Leased Equipment-Comp HW	-				10.31%	-	10.31% (B)	-	
37		Total Comcast	627,281	186,736	6,185,840	6,999,857		721,637		74,395	
38		Gross Book Maintenance Facilities	10,006,817	186,736	6,185,840	6,999,857		721,637		74,395	
39		Accumulated Depreciation Maintenance Facilities				5,154,446	10.31% (C)	531,388	10.31% (C)	54,782	
40		Net Book Value				1,845,411		190,249		19,613	
41		Depreciation Expense				768,732	10.31% (C)	79,251	10.31% (C)	8,170	

(A) Allocation of Telephone Equipment for installation/maintenance equipment & plant										
	a	Incoming phone stats:								
	b	Total Equipment & Installation Phone Calls								22,215
	c	Total Phone Calls								10,313
		Allocation percentage[(a)/(b)]								0.00%
(B) Allocation of Computer Equipment for installation/maintenance										
	a	Computer generated work orders per day								650
	b	Computer time required for printing in minutes								77
	c	Minutes per day of computer operation								1,440
	d	Percentage of time for work order printouts [b / c]								5.35%
	e	Allocation of installation/maintenance to 1205								95.39%
	f	Percentage of time for work order printouts for regulated activities [d x e]								5.10%
	g	Installation workorders per day								300
	h	Percentage of installations requiring converter								50.00%
	i	Converters prepared for installation [g x h]								150
	j	Time required to process box prep in minutes								0.5
	k	Minutes required to process box prep [j x i]								75.00
	l	Minutes per day of computer operation								1,440
	m	Percentage of computer for box preparation [k / l]								5.21%
	n	Allocation percentage [(f + m)]								10.31%
(C) Allocation factor based on ratio of allocated gross plant to gross plant										
	a	Allocated Plant						721,637		74,395
	b	Gross Plant						6,999,857		721,637
	c	Allocation percentage [(a) / (b)]						10.31%		10.31%

(1) Adjustment required to reconcile schedule to general ledger balance

Comcast Cable  
 Montgomery  
 2002 FCC Form 1205 Information  
 Schedule B

Salaries & Benefits

		<u>Total 2002</u>
Wages/Salaries Install		\$ 794,756
Overtime Install	16.11% of Wages	128,022
Payroll Taxes	7.84% of Wages & OT	72,342
Employee Benefits	13.17% of Wages	104,648
Total		<u>1,099,768</u>
%of installers Regulated Hours to Total Hours		<u>95.39% (A3) Step A</u>
 Total Regulated Salaries & Benefits		 <u>\$ 1,049,123</u>

Total Technical Department Expense per General Ledger		
Wages/Salaries	8,622,660	
Overtime	1,388,972	16.11%
Payroll Taxes	784,870	7.84%
Employee Benefits	<u>1,135,369</u>	13.17%
Total	<u>11,931,871</u>	
 Install allocation of tech. Dept Salaries & OT	 9.22% (B1)	

Comcast Cable  
Montgomery  
2002 FCC Form 1205 Information  
Schedule B

Supplies

Office Supplies,Ops	191,596
Postage - Ops	12,452
Rent - Other - Ops	511
Training Expenses - Ops	43,111
Sub Total	<u>247,670</u>
Allocate to Install Dept.	9.22% (B1) Sch B Salaries
Allocate to 1205	95.39% (A3) Step A
	<u>21,777</u>
Installation Materials Cost	<u>392,291</u>
Total Supplies	<u><u>414,068</u></u>



Comcast Cable  
 Montgomery  
 2002 FCC Form 1205 Information  
 Schedule B Installation Materials/Supplies

Line No	Description	Unit Cost	Aerial	S/F U/G	Townhouse	Apartment	Reconnects		A/Os Initial Install	A/Os Prewired	A/Os Reconnects	A/Os Separate Trip
							Reconnects	Re-Install				
1	Interior RG-6	0.0637	\$ 4.78	\$ 4.78	\$ 3.19	\$ 1.91	\$ 0.70	\$ 1.27	\$ 1.59	\$ 0.32	\$ 0.32	\$ 1.59
2	PPC Interconnections	0.2200	1.32	1.32	1.32	1.32	1.10	1.10	1.10	1.10	0.66	1.10
3	Ground Block	0.4100	0.41	0.41	0.41	0.41	-	-	-	-	-	-
4	Ground Strap	0.3000	0.30	0.30	0.30	0.30	-	-	-	-	-	-
5	Ground Wire	0.0258	0.27	0.27	0.27	0.27	-	-	-	-	-	-
6	Ground Wire Clip	0.5800	1.16	1.16	1.16	1.16	-	-	-	-	-	-
7	Sealant	1.4000	0.21	0.21	0.21	0.21	-	-	0.21	-	-	0.21
8	Matching Transformer	0.2400	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24
9	F-81 Splice Brrl	0.1000	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
10	Feed thru Bushing	0.3000	0.30	0.30	0.30	0.30	-	-	0.30	-	-	0.30
11	Wall Plate	0.2800	0.28	0.28	0.28	0.28	-	-	0.28	0.28	-	0.28
12	1.25 Drive Pin	0.0400	0.04	0.04	0.04	-	-	-	-	-	-	-
13	A/B Switch	2.3500	1.18	1.18	1.18	2.35	-	-	-	-	-	-
14	Anchor & Screws	0.0544	0.22	0.22	0.22	0.11	-	-	0.11	-	-	0.11
15	Roka clips	0.0149	0.30	0.30	0.30	0.30	0.30	0.30	0.49	0.30	0.30	0.49
16	Splitter	1.5700	-	-	-	-	-	-	1.57	-	1.57	1.57
17	Install Booklet	1.1400	1.14	1.14	1.14	1.14	1.14	1.14	-	-	-	-
18	Total Material cost per Type		\$ 12.25	\$ 12.25	\$ 10.66	\$ 10.40	\$ 3.58	\$ 4.15	\$ 5.99	\$ 2.34	\$ 3.19	\$ 5.99

Line No	Description	1205 %	Aerial	S/F U/G	Townhouse	Apartment	Reconnects		A/Os Initial Install	A/Os Prewired	A/Os Reconnects	A/Os Separate Trip
							Reconnects	Re-Install				
1	Interior RG-6	90.00%	\$ 4.30	\$ 4.30	\$ 2.87	\$ 1.72	\$ 0.63	\$ 1.14	\$ 1.43	\$ 0.29	\$ 0.29	\$ 1.43
2	PPC Interconnections	50.00%	0.66	0.66	0.66	0.66	0.55	0.55	0.55	0.55	0.33	0.55
3	Ground Block	5.00%	0.02	0.02	0.02	0.02	-	-	-	-	-	-
4	Ground Strap	10.00%	0.03	0.03	0.03	0.03	-	-	-	-	-	-
5	Ground Wire	5.00%	0.01	0.01	0.01	0.01	-	-	-	-	-	-
6	Ground Wire Clip	5.00%	0.06	0.06	0.06	0.06	-	-	-	-	-	-
7	Sealant	0.00%	-	-	-	-	-	-	-	-	-	-
8	Matching Transformer	100.00%	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24
9	F-81 Splice Brrl	50.00%	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
10	Feed thru Bushing	0.00%	-	-	-	-	-	-	-	-	-	-
11	Wall Plate	100.00%	0.28	0.28	0.28	0.28	-	-	0.28	0.28	-	0.28
12	1.25 Drive Pin	0.00%	-	-	-	-	-	-	-	-	-	-
13	A/B Switch	100.00%	1.18	1.18	1.18	2.35	-	-	-	-	-	-
14	Anchor & Screws	50.00%	0.11	0.11	0.11	0.06	-	-	0.06	-	-	0.06
15	Roka clips	50.00%	0.15	0.15	0.15	0.15	0.15	0.15	0.25	0.15	0.15	0.25
16	Splitter	50.00%	-	-	-	-	-	-	0.79	-	0.79	0.79
17	Install Booklet	100.00%	1.14	1.14	1.14	1.14	1.14	1.14	-	-	-	-
18	Total Material cost per Type		\$ 8.23	\$ 8.23	\$ 6.80	\$ 6.77	\$ 2.76	\$ 3.27	\$ 3.65	\$ 1.56	\$ 1.85	\$ 3.65
19	Installs in 2002		4,685	5,893	581	4,475	31,084	6,998	7,099	5,933	42,116	13,487
20	Supplies for Installations		\$ 38,558	\$ 48,499	\$ 3,951	\$ 30,296	\$ 85,792	\$ 22,883	\$ 25,913	\$ 9,256	\$ 77,915	\$ 49,228
21	Total Supplies		\$ 392,291									

4/4/2003

Comcast Cable  
 Montgomery  
 2002 FCC Form 1205 Information  
 Schedule B

Other Taxes

		Total 2002
(A) Personal Property Tax Expense		<u>1,806,300</u>
Net Book Value Tools	150,474	
Net Book Value Maint. Facility	19,613	
Net Book Value Remotes	1,734,616	
Net Book Value Converter 1	19,339,164	
Net Book Value Converter 2	283,112	
Net Book Value Converter 3	-	
(B) Total	<u>21,526,979</u>	
(C) Divided by Assessed Value	<u>65,540,000</u>	<u>32.85%</u>
Other Tax on Property [A*(B / C)]		<u><u>593,289</u></u>

Comcast Cable  
Montgomery  
2002 FCC Form 1205 Information  
Schedule B

Vehicle Repairs & Maintenance

	<u>Total 2002</u>
Vehicles Maintenance/Repair/Fuel	1,097,235
%Allocation to Vehicles Relating to Install./Maint.	<u>9.72% (A1)</u>
Repairs & Fuel Expense, Allocated	<u><u>106,604</u></u>

**MONTGOMERY COUNTY, MARYLAND**  
 Review of 2002 FCC 1205 Filed By Comcast Cablevision of Potomac, LLC  
 Contract Labor Hours and Costs

Code	Description	Total Units	2002 Indoor %	2002 Hours per Task	Total 1205 Hours	2002 Task Total Cost	Total 1205 Cost
500	Aerial Install - Unwired	589	70.00%	2.50	1,031	23,733	\$16,613
	Aerial Install - Prewired	589	62.50%	2.00	736	23,733	\$14,833
520	Underground Install - Unwired	1,046	91.99%	2.12	2,039	38,674	\$35,576
	Underground Install - Prewired	1,046	88.05%	1.42	1,307	38,674	\$34,052
540	Townhouse Install - Unwired	19	91.98%	2.12	37	581	\$535
	Townhouse Install - Prewired	44	88.05%	1.42	55	1,356	\$1,194
560	Apartment Install - Unwired	166	91.98%	2.12	323	6,661	\$6,127
	Apartment Install - Prewired	1,491	88.05%	1.42	1,865	59,950	\$52,786
<b>TOTAL INSTALS</b>		<b>4,989</b>			<b>7,393</b>		<b>\$161,716</b>
750	Reinstall Aerial	1,110	88.24%	1.42	1,391	32,147	\$28,367
751	Reinstall Underground	497	88.24%	1.42	623	14,243	\$12,568
752	Reinstall Townhouse	833	88.24%	1.42	1,044	23,956	\$21,139
753	Reinstall Apartment	3,454	88.24%	1.42	4,328	100,263	\$88,472
<b>TOTAL REINSTALS</b>		<b>5,895</b>			<b>7,386</b>		<b>\$150,545</b>
700	Reconnect	23,080	87.15%	1.30	26,148	647,275	\$564,100
580	Additional Outlets - Unwired	2,954	100.00%	0.83	2,452	47,644	\$47,644
580	Additional Outlets - Prewired	5,148	100.00%	0.57	2,935	83,023	\$83,023
580	Additional Outlets - Reconnect	37,485	100.00%	0.38	14,244	604,489	\$604,489
580	Additional Outlets - After Install	9,574	100.00%	1.25	11,968	154,396	\$154,396
<b>TOTAL ADDITIONAL OUTLETS</b>		<b>55,162</b>			<b>31,599</b>		<b>\$889,552</b>
580	Aerial Install - Unwired	0	70.00%	2.50	0	0	\$0
580	Aerial Install - Prewired	0	62.50%	2.00	0	0	\$0
580	Underground Install - Unwired	0	91.99%	2.12	0	0	\$0
580	Underground Install - Prewired	0	88.05%	1.42	0	0	\$0
580	Townhouse Install - Unwired	0	91.98%	2.12	0	0	\$0
580	Townhouse Install - Prewired	0	88.05%	1.42	0	0	\$0
580	Apartment Install - Unwired	0	91.98%	2.12	0	0	\$0
580	Apartment Install - Prewired	0	88.05%	1.42	0	0	\$0
580	Change of Service	1,043	75.00%	1.00	782	20,530	\$15,398
	Additional Outlets - Unwired	615	100.00%	0.83	510	12,102	\$12,102
	Additional Outlets - Prewired	1,071	100.00%	0.57	610	21,089	\$21,089
	Additional Outlets - Reconnect	7,798	100.00%	0.38	2,963	153,545	\$153,545
	Additional Outlets - After Install	949	100.00%	1.25	1,186	18,688	\$18,688
<b>TOTAL DIGITAL CONVERTERS</b>		<b>11,475</b>			<b>6,052</b>		<b>\$220,824</b>
661	Custom Work (15 min.)	6	100.00%	0.25	2	65	\$65
662	Custom Work (30 min.)	209	100.00%	0.50	105	4,196	\$4,196
663	Custom Work (1 hour)	2,725	100.00%	1.00	2,725	106,824	\$106,824
<b>TOTAL OTHER</b>		<b>2,940</b>			<b>2,831</b>		<b>\$111,084</b>
<b>TOTAL CONTRACTOR</b>		<b>103,541</b>			<b>81,410</b>		<b>\$2,097,820</b>

Comcast Cable  
Montgomery  
2002 FCC Form 1205 Information  
Schedule B

Maintenance of Customer Equipment

		<u>Total 2002</u>	<u>%</u>	<u>Allocation</u>
Wages Converter Process		288,662	100.00%	288,662
Overtime Converter Process	16.11% of Wages	46,499	100.00%	46,499
Payroll Taxes Converter Process	7.84% of Wages & OT	26,275	100.00%	26,275
Employee Benefits Ops	13.17% of Wages	38,009	100.00%	38,009
Converter Maintenance		55,472	100.00%	55,472
Equipment Rent, Ops		511	3.35%	17
Training Ops		43,111	3.35%	1,443
Rent - 20 W. Gude Bldg		1,132,856	8.23%	93,243
Utilities		163,976	8.23%	13,496
Contract Labor Converter Retrieval		-	100.00%	-
Total customer equipment maintenance		1,795,371		563,116
Total contractor expense				<u>2,097,820</u>
Total Schedule B expense				<u><u>2,660,936</u></u>

Total Technical Department Expense per General Ledger			
Wages/Salaries	8,622,660		
Overtime	1,388,972	16.11%	
Payroll Taxes	784,870	7.84%	
Employee Benefits	1,135,369	13.17%	
Total	11,931,871		

Allocation of Office Rent and Utilities:		
Space Occupied by Converter Control - Square Feet	5,350	
Total Building Square Footage	65,000	
Percentage to Allocate for Equipment Maintenance	8.23%	

Converter allocation of tech. Dept Salaries & OT	3.35%
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Comcast  
 Montgomery County  
 Equip. & Depreciation FY 2002 FCC Form 1205  
 Schedule C

Line No.	Description	Additions	Retirements	Transfers	(1) Other	Gross Book Value	Accumulated Depreciation	Net Book Value	Depreciation Expense	Depreciation Expense For Rates	Depr. Life
1	Remotes Bal. @ 12/31/92	1,027,317				1,027,317	938,232	89,085			
2	1993	162,626				1,189,943	1,043,580	146,363	105,348	32,525	5
3	1994	280,456				1,470,399	1,123,359	347,040	79,779	126,010	5
4	1995	149,827				1,620,226	1,274,341	345,885	150,982	175,952	3
5	1996	206,753				1,826,979	1,484,753	342,226	210,412	244,870	3
6	1997	202,846				2,029,825	1,716,689	313,136	231,936	185,193	3
7	1998	163,413				2,193,238	1,921,180	272,058	204,491	163,769	3
8	1999	160,835				2,354,073	2,104,531	249,542	183,351	148,892	3
9	2000	142,028				2,496,101	2,276,330	220,770	170,800	136,992	2&5
10	2001	309,531				2,805,632	2,491,378	314,254	216,048	249,856	2&5
11	2002	466,184			(1,300,282)	3,271,816	1,537,201	1,734,616	305,850	305,850	3
	Total	3,271,816	-	-	(1,300,282)	3,271,816	1,537,201	1,734,616	305,850	305,850	
12	Maint. Provision Allocation(C6) Allocation to Sch. A					3,271,816	1,537,201			305,850	
13	Addressable Converters Bal. @ 12/31/92	20,501,985				20,501,985	18,724,145	1,777,840			
14	1993	971,955				21,473,940	20,599,181	874,759	1,875,036	194,391	5
15	1994	3,044,346				24,518,286	21,247,012	3,271,274	647,831	1,209,173	5
16	1995	1,821,636				26,339,922	22,759,791	3,580,131	1,512,779	1,816,385	3
17	1996	1,467,304				27,807,226	24,820,727	2,986,499	2,080,936	2,305,486	3
18	1997	1,216,239				29,023,465	26,821,529	2,201,936	2,000,802	1,493,411	3
19	1998	476,088				29,499,553	28,250,144	1,249,409	1,428,615	973,862	3
20	1999	3,409,373				32,908,926	29,627,032	3,281,894	1,376,888	1,132,338	3
21	2000	1,880,673	(2,396,023)			32,393,576	28,885,592	3,507,984	1,654,583	1,451,876	3&6
22	2001	9,899,589	(5,517,403)			36,775,761	25,722,406	11,053,356	2,354,217	2,556,923	3&6
23	2002	8,607,203	(3,685,521)		(16,655,868)	25,041,575	5,702,411	19,339,164	4,519,450	4,519,450	6
	Total	53,296,390	(11,598,947)	-	(16,655,868)	25,041,575	5,702,411	19,339,164	4,519,450	4,519,450	
24	Maint. Provision Allocation(C7) Allocation to Sch. A					25,041,575	5,702,411			4,519,450	
25	Non-Addressable Converters Bal. @ 12/31/92	1,943,144				1,943,144	1,774,643	168,501			
26	1993	-				1,943,144	1,943,144	-	168,501	-	5
27	1994	-				1,943,144	1,943,144	-	-	-	5
28	1995	-				1,943,144	1,943,144	-	-	-	3
29	1996	-				1,943,144	1,943,144	-	-	-	3
30	1997	-				1,943,144	1,943,144	-	-	-	3
31	1998	-				1,943,144	1,943,144	-	-	-	3
32	1999	-				1,943,144	1,943,144	-	-	-	3
33	2000	-				1,943,144	1,943,144	-	-	-	3
34	2001	-				1,943,144	1,943,144	-	-	-	3
35	2002	-			(1,943,144)	-	-	-	-	-	
	Total	1,943,144	-	-	(1,943,144)	-	-	-	-	-	
36	Maint. Provision Allocation(C8) Allocation to Sch. A					-	-	-	-	-	
37	HDTV Converters Bal. @ 12/31/02	-				-	-	-			
38	2002	308,850				308,850	25,738	283,112	51,475	51,475	6
	Total	308,850	-	-	-	308,850	25,738	283,112	51,475	51,475	
	Allocation to Sch. A					308,850	25,738			51,475	

(1) Adjustment required to reconcile schedule to general ledger balance

Comcast  
 Montgomery County  
 Installation/Maintenance Hours  
 Step A

Line No.	Description	Number In 2002	Amount Inhouse	Avg. Hours Per Task	1205 % Indoor	Inhouse Hours	Amount Contractor	Avg. Hours Per Task	1205 % Indoor	Contractor Hours	Total Hours
<b>Installs by Type</b>											
<b>Unwired</b>											
1	Aerial	1,251	662	2.50	70.00%	1,159	589	2.50	70.00%	1,031	2,189
2	Underground	1,848	802	2.12	91.99%	1,564	1,046	2.12	91.99%	2,039	3,603
3	Townhouse	37	18	2.12	91.98%	35	19	2.12	91.98%	37	72
4	Apartment	1,975	1,809	2.12	91.98%	3,528	166	2.12	91.98%	323	3,851
		5,110	3,291			6,285	1,819			3,430	9,715
<b>Prewired</b>											
5	Aerial	3,434	2,845	2.00	62.50%	3,556	589	2.00	62.50%	736	4,293
6	Underground	4,046	3,000	1.42	88.05%	3,751	1,046	1.42	88.05%	1,307	5,058
7	Townhouse	544	500	1.42	88.05%	625	44	1.42	88.05%	55	680
8	Apartment	2,500	1,009	1.42	88.05%	1,262	1,491	1.42	88.05%	1,865	3,126
		10,524	7,354			9,194	3,170			3,963	13,157
<b>Reconnect</b>											
9	Re-Install	6,998	1,103	1.42	88.24%	1,382	5,895	1.42	88.24%	7,386	8,769
10	Reconnect	31,084	8,004	1.30	87.15%	9,068	23,080	1.30	87.15%	26,148	35,217
11	<b>Total</b>	<b>38,082</b>	<b>9,107</b>			<b>10,450</b>	<b>28,975</b>			<b>33,535</b>	<b>43,985</b>
<b>Additional Outlets</b>											
12	A/Os Unwired Install	7,099	4,145	0.83	100.00%	3,440	2,954	0.83	100.00%	2,452	5,893
13	A/Os Prewired Install	5,933	785	0.57	100.00%	447	5,148	0.57	100.00%	2,935	3,382
14	Add'l A/Os Reconnect Install	42,116	4,631	0.38	100.00%	1,760	37,485	0.38	100.00%	14,244	16,004
15	A/Os After Initial Install	13,487	3,913	1.25	100.00%	4,891	9,574	1.25	100.00%	11,968	16,859
	<b>Total A/Os</b>	<b>68,636</b>	<b>13,474</b>			<b>10,539</b>	<b>55,162</b>			<b>31,599</b>	<b>42,138</b>
<b>Other</b>											
	Custom Work (15 min )	6					6	0.25	100.00%	2	2
	Custom Work (30 min )	209					209	0.50	100.00%	105	105
	Custom Work (1 hr )	2,725					2,725	1.00	100.00%	2,725	2,725
		2,940					2,940			2,831	2,831
<b>Digital Converters</b>											
	Aerial Install - Unwired	-		2.50	70.00%	-	-	2.50	70.00%	-	-
	Aerial Install - Prewired	-		2.00	62.50%	-	-	2.00	62.50%	-	-
	Underground Install - Unwired	-		2.12	91.99%	-	-	2.12	91.99%	-	-
	Underground Install - Prewired	-		1.42	88.05%	-	-	1.42	88.05%	-	-
	Townhouse Install - Unwired	-		2.12	91.98%	-	-	2.12	91.98%	-	-
	Townhouse Install - Prewired	-		1.42	88.05%	-	-	1.42	88.05%	-	-
	Apartment Install - Unwired	-		2.12	91.98%	-	-	2.12	91.98%	-	-
	Apartment Install - Prewired	-		1.42	88.05%	-	-	1.42	88.05%	-	-
	Change of Service	6,592	5,549	1.00	75.00%	4,162	1,043	1.00	75.00%	782	4,944
	Additional Outlets - Unwired	615		0.83	100.00%	-	615	0.83	100.00%	510	510
	Additional Outlets - Prewired	1,071		0.57	100.00%	-	1,071	0.57	100.00%	610	610
	Additional Outlets - Reconnect	7,798		0.38	100.00%	-	7,798	0.38	100.00%	2,963	2,963
	Additional Outlets - After Install	949		1.25	100.00%	-	949	1.25	100.00%	1,186	1,186
		17,024	5,549			4,162	11,475			6,052	10,214
<b>Equipment Maintenance</b>											
1	Installers					7,667					7,667 (C2)
2	Contract Labor Converter Retrieval									3,576	3,576 (C1)
3	Converter Control					31,323					31,323 (C3)
4	Total Equipment Maintenance					38,990				3,576	42,566
5	<b>Total</b>	<b>142,316</b>	<b>38,775</b>			<b>79,620</b>	<b>103,541</b>			<b>84,986</b>	<b>164,605</b>
	ck	142,316									

Determination of Percentage of Regulated Hours to Total Hours		
a	# of Employees	27.50
<b>Productive Hours</b>		
b	Annual hours	2,080.00
c	Annual vacation hours	(22.15)
d	Annual holiday hours	(51.78)
e	Annual average personal flex hours	(20.27)
f	Annual required training hours	(323.22)
g	Net annual productive hours [Sum (b) - (f)]	1,662.58
h	Total annual productive hours [(a) x (g)]	45,718.65
i	Gross-up productive hours for overtime [(h) + (i)]	50,628.33
j	Total Inhouse hours [Line 11, column "Inhouse Hours"]	79,619.83
k	Less Converter Control [Line 9]	(31,323.00)
l	Net Regulated Installation Department hours [Sum (j) - (k)]	48,296.83
m	Percentage of Installers Regulated Hours to Total Hours [(L) / (i)]	95.39% (A3)
<b>Total</b>		
n	Installer Wages	\$ 794,756
o	Installer Overtime (Time + 1/2)	\$ 128,022
p	Total	\$ 922,778
q	Total Operations Department Wages	\$ 10,011,632
r	Installer Wages per Hour [(n) / (h)]	\$ 17.38
s	Installer Overtime per Hour [(o) / (s)]	\$ 26.08
t	Installer Overtime Hours [(o) / (s)]	4,910

Comcast Cable  
 Montgomery  
 2002 FCC Form 1205 Information  
 Schedule C, Hours

	Remotes	Converters			Total
		Address/Digital	HDTV	Non-Addressable	
a # of Units	214,904	237,880	619		238,499
		99.74%	0.26%	0.00%	
Setup Time:					
Testing Time	4.00				
Install Prep Time	0.50	5.00	5.00		
Remote Key-in	1.00				
Paperwork Completion	0.50	1.00	1.00		
Converter Burn-in		3.00	3.00		
Install, Activate & Explain					
Total Minutes	6.00	9.00	9.00	-	
b					
c Churn Percentage	56.31%	53.81%	25.00%	0.00%	(1)
d Churn Units [(a) x (c.)]	121,007	127,994	155	-	
e Est. hrs of converter control [(d) x (b)/60]	12,101	19,199	23	-	31,323 (C3)
f Est. failure rate	0.18%	3.12%	3.12%	0.00%	
g Est. failure unit # [(a) x (f)]	387	7,422	19	-	
h Pickup and replace (minutes)	35	60	60	0	
i Est. hours for replacement [(h) x (g)/60] - (f)]	226	7,422	19	-	7,667 (C2)
k Est. hours for converter retrieval		3,567	-	-	3,576 (C1)
l Total Est. Maintenance/Installation hours	12,327	30,188	42	-	42,566
	(C1)	(C2)	(C4)		
j Est. hours for replacement [(h) x (g)/60] - (f)]	226	7,422	19	-	7,648
i Total Est. Maintenance/Installation hours less Replacement hrs	12,101	22,766	23	-	34,918

(1) HDTV estimate. The service is too new to determine an accurate churn calculation.



**Comcast Cable Communications**  
**Mid - Atlantic Division**  
**Monthly Operations Report - Revised**

Corp Name **Montgomery County** Month **Dec-02**  
 System #  
 Line Up #

Description	Basic	Full Basic	Tier II + Limited	Limited + Tier I	Limited Only
	Total	B3/B2/B1	B3/B1	B2/B1	B1
Beg Subs (non-bulk)	207,440	0	0	188,301	19,139
Bulk Equivalents	7,713	0	0	5,359	2,354
<b>Total Beginning Subs</b>	<b>215,153</b>	<b>0</b>	<b>0</b>	<b>193,660</b>	<b>21,493</b>
<b>Primary</b>					
Disconnects	5,369	0	0	5,369	0
Downgrades	48	0	0	48	0
<b>Total Disconnects</b>	<b>5,417</b>	<b>0</b>	<b>0</b>	<b>5,417</b>	<b>0</b>
<b>Primary .</b>					
Reconnects	5,829	0	0	5,213	616
New Connects	199	0	0	199	0
Upgrades	53	0	0	53	0
<b>Total Connects</b>	<b>6,081</b>	<b>0</b>	<b>0</b>	<b>5,465</b>	<b>616</b>
<b>Adjustments</b>					
Primary net gain/loss	654	0	0	48	616
@Bulk Change	(111)	0	0	(189)	78
<b>Ending Subs (t)</b>	<b>215,706</b>	<b>0</b>	<b>0</b>	<b>193,519</b>	<b>22,187</b>
Budget	219,820	0	0	201,316	18,504
Variance	(4,114)	0	0	(7,797)	3,683
A La Carte Rates		\$ -	\$0.00	\$41.68	\$17.47
Total Bulk Revenue		\$ -	\$0.00	\$215,486.98	\$42,479.85

Premium											Total Premium	Digital Boxes	CHSI	Dignet
HBO	Showtime	Cinemax	TMC	BET Movies	Golf Channel	Playboy	RTN	ZTV	TV Asia	DIGITAL Starz				
61,943	30,424	27,672	29,687	0	0	0	442	1,100	936	19,754	171,958	79,946	44,389	55,639
413	191	45	32	0	0	0	0	0	0	8	689	0	0	0
<b>62,356</b>	<b>30,615</b>	<b>27,717</b>	<b>29,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442</b>	<b>1,100</b>	<b>936</b>	<b>19,762</b>	<b>172,647</b>	<b>79,946</b>	<b>44,389</b>	<b>55,639</b>
1,860	1,128	877	961	0	0	0	17	53	40	625	5,561	2,716	797	2,032
4,293	2,113	2,784	1,955	0	0	0	0	19	22	2,589	13,775	2,016	0	1,765
<b>6,153</b>	<b>3,241</b>	<b>3,661</b>	<b>2,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>72</b>	<b>62</b>	<b>3,214</b>	<b>19,336</b>	<b>4,732</b>	<b>797</b>	<b>3,797</b>
3,266	845	1,222	762	0	0	0	26	63	58	2,093	8,335	4,855	1,548	3,846
130	33	62	33	0	0	0	1	2	1	103	365	215	110	162
<b>4,032</b>	<b>2,155</b>	<b>3,647</b>	<b>1,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>52</b>	<b>24</b>	<b>3,733</b>	<b>15,610</b>	<b>5,486</b>	<b>2,875</b>	<b>2,995</b>
<b>7,428</b>	<b>3,033</b>	<b>4,931</b>	<b>2,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>117</b>	<b>83</b>	<b>5,929</b>	<b>24,310</b>	<b>10,556</b>	<b>4,533</b>	<b>7,003</b>
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,275	(208)	1,270	(172)	0	0	0	28	45	21	2,715	4,974	5,824	3,736	3,206
40	2	0	10	0	0	0	0	0	0	0	52	0	0	0
<b>63,671</b>	<b>30,409</b>	<b>28,987</b>	<b>29,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470</b>	<b>1,145</b>	<b>957</b>	<b>22,477</b>	<b>177,673</b>	<b>85,770</b>	<b>48,125</b>	<b>58,845</b>
58,931	25,985	18,052	16,624	0	0	0	0	0	0	10,742	130,334	74,992	27,783	47,753
4,740	4,424	10,935	12,933	0	0	0	470	1,145	957	11,735	47,339	10,778	20,342	11,092
\$ 14.95	\$ 11.35	\$ 11.35	\$ 11.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.35	\$ 11.35	\$ 11.35	\$ -	\$ -
\$ 6,776.11	\$ 2,191.00	\$ 511.07	\$ 474.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94.85	#####	\$ -	\$ -	\$ -

Homes Passed	361,060	Cable Guard	0
Homes in Franchise Area	361,060	Free Basic Campaign	291
Extra Outlets	212,675	Guides	22,104
Extra Outlet Subscribers	0	Digital Customers	60,612
Premiums on A/O	0	Digital Boxes	85,770
Remote Controls	129,134	* Addressable Boxes	152,110
Analog Addressable Subs	88,636	Non - Addr. Boxes	0
DMX	114	Courtesy Basics	1,232
Dignet	58,845	Courtesy Pays	3,412
<b>Total Plant Miles</b>	<b>3,887</b>	<b>Underground =</b>	<b>2,211</b>
		<b>Aerial =</b>	<b>1,676</b>

Online Data	
Online ONLY subs	3,162
Online Modems in Field	34,232

Customer Mix	Basic Only	1 Pay	2 Pay	3 Pay	4 Pay	5 Pay	6 Pay	7 Pay	9 Pay	Total Subs (incl Bulk):
Customers	141,479	24,782	21,633	10,525	8,264	9,023	0	0	0	= 215,706
Pay units	0	24,782	43,266	31,575	33,056	45,115	0	0	0	= 177,794

\* Online activity extended through July 21st  
 \*\* Basic, digital and pay activity extended through July 21  
 @ The bulk equivalents are bases on last two months revenue average.