



OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Douglas M. Duncan
County Executive

ORDER OF THE COUNTY EXECUTIVE
SETTING CABLE TELEVISION RATES FOR BASIC SERVICE AND EQUIPMENT
PURSUANT TO FCC FORMS 1240 AND 1205 FILED APRIL 3, 2003

January 23, 2004

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ATTACHMENT 1: REPORT OF ASHPAUGH & SCULCO, CPAs, PLC

ATTACHMENT 2: LETTER FROM GARTH T. ASHPAUGH TO FREDERICK E. ELLROD
III, DATED JANUARY 12, 2004

ORDER OF THE COUNTY EXECUTIVE
SETTING CABLE TELEVISION RATES FOR BASIC SERVICE AND EQUIPMENT
PURSUANT TO FCC FORMS 1240 AND 1205 FILED APRIL 3, 2003

I. BACKGROUND

1. Under Section 623 of the Cable Communications Policy Act of 1984, 47 U.S.C. § 543, as amended (“Cable Act”), and Montgomery County Executive Regulation No. 50-93AM (Oct. 12, 1993) (“Executive Regulation” or “ER”), Montgomery County, Maryland (“County”) is permitted to regulate rates for basic cable service and equipment (including installations).

2. The County initiated basic rate regulation on September 1, 1993.

3. On April 3, 2003, Comcast Cable of Potomac, LLC (“Comcast”), filed with the County FCC Form 1240, “Updating Maximum Permitted Rates for Regulated Cable Services,” dated April 1, 2002 [sic], with an accompanying FCC Form 1205, “Determining Regulated Equipment and Installation Costs, ‘Equipment Form’” (“2003 Rate Filing”), under a cover letter dated April 1, 2003, seeking the County’s approval of an increase in the maximum permitted rates for basic service and equipment.

4. The Office of Cable and Communication Services (the “Office”) received and preliminarily reviewed the 2003 Rate Filing and published notice that such filing was available for public review and comment.

5. The County’s financial consultant, Ashpaugh & Sculco, CPAs, PLC (“A&S”), reviewed Comcast’s 2003 Rate Filing. In the course of the A&S review, the County submitted its initial request for information to Comcast on May 12, 2003. Comcast provided its initial, partial response on June 18, 2003. With this partial response Comcast also filed amended rate

forms, which were used by A&S in reviewing the 2003 Rate Filing. Subsequent requests and responses provided further information, which is reflected in this Order and in a letter report from A&S dated December 16, 2003, appended as Attachment 1 ("A&S Report").¹

6. Mr. Ashpaugh contacted Comcast's financial personnel and conducted a number of discussions with Comcast regarding the issues raised by the 2003 Rate Filing.

7. A&S's conclusions as to the recalculation of Comcast's basic service tier and equipment rates, arrived at after review of the materials submitted by Comcast and detailed discussion of the issues raised, are contained in the A&S Report and the revised rate calculations attached to the A&S Report ("Revised Rate Calculations").

8. On Dec. 22, 2003, the County delivered to Comcast a courtesy draft of this rate order for comment, including the Revised Rate Calculations. The County requested Comcast's response within ten days. At Comcast's request, the County extended that deadline first to Jan. 7, 2004, and then to Jan. 9, 2004.

9. In January 2004, Comcast implemented rates in excess of those determined to be reasonable in the A&S Report. In particular, the January 2004 rate for remotes exceeds the A&S Report rate by \$0.02; and the January 2004 rate for addressable converters exceeds the A&S Report rate by \$0.18.

10. Comcast submitted comments on the draft rate order on January 9, 2004, in the form of a letter from Peter H. Feinberg to Jane E. Lawton. The January 9 letter claimed that the Revised Rate Calculations contained two errors: one with regard to programming costs on Form 1240, and one with regard to remote costs on Form 1205. These comments are addressed below

¹ See A&S Report at 1. As in the A&S Report, unless otherwise stated below, substantive references to Comcast's Forms 1240 and 1205 in this Order will be to the amended forms.

at ¶¶ 20-21 and 47. Comcast also requested further time, in addition to the extensions already granted, to further review the draft rate order and Revised Rate Calculations.

11. In light of the length of time Comcast had already had to review the recalculated Forms 1240 and 1205; the length of time Comcast had already had to review the draft rate order; and the fact that Comcast has already chosen to implement its rates, the County concluded that the further delay requested by Comcast should not be granted.

12. Federal Communications Commission ("FCC") rules place the burden on the cable operator to prove that its existing rates for basic service and equipment are reasonable under applicable federal law and regulations. 47 C.F.R. § 76.937(a). The County has provided Comcast with ample opportunity to provide the necessary support for its rates. Hence, to the extent Comcast has failed to carry its burden of proof, the County may order Comcast to reduce its rates and provide refunds based on the best information available and the conclusions reached thereon by the County as the finder of fact.²

13. The rates set herein will govern Comcast's basic service rates until Comcast lawfully implements a further rate change pursuant to applicable law.

² See, e.g., *Comcast Cablevision of Tallahassee, Inc.: Appeal of Local Rate Order of City of Tallahassee, Fla.*, DA 95-1561, 10 FCC Rcd 7686 at ¶¶ 28-29, 37, 48-49, and 54 (1995).

II. FINDINGS AND CONCLUSIONS

A. Form 1240

1. General Adjustments

14. With respect to Comcast's calculation of its maximum permitted basic service rate, the A&S Report concludes that certain adjustments are necessary in Comcast's Form 1240 pursuant to FCC regulations.

15. In particular, the Revised Rate Calculations adjust the number of subscribers used in the calculation, based on analysis of Comcast's support for bulk subscribership and the inclusion of employees and other free subscriptions in the subscriber count.³

2. Channel Count

16. A&S revised the rate calculations to use Worksheet 3, rather than Worksheet 5, of Form 1240 to calculate the effect of Comcast's addition of two channels to the basic tier, pursuant to the FCC's current rules.⁴

17. In addition, A&S corrected a reversed sign (negative to positive) in Comcast's calculations, reflecting a quantity carried forward from the previous year's filing.⁵

3. Programming Costs

18. A&S also revised the programming costs shown on Form 1240, based on information provided by Comcast.⁶

³ A&S Report at 3.

⁴ A&S Report at 4.

⁵ A&S Report at 4.

⁶ A&S Report at 4-5.

19. Due to Comcast's request for confidential treatment of the programming cost information provided, the A&S Report does not discuss in detail the programming cost adjustment made in light of that information.⁷

20. Comcast's January 9, 2004, letter claimed that the Revised Rate Calculations excluded invoices for program services provided to the Grosvenor Park complex, and included only eleven months of programming costs for two channels.

21. Comcast's claim does not appear to be correct. Comcast's programming cost invoices indicate the same number of County subscribers whether or not the very small number of Grosvenor Park subscribers is stated as a separate line item on those invoices. Further, A&S in fact included twelve months of programming costs for the channels mentioned by Comcast. Thus, there is no reason to suppose that any change in the Revised Rate Calculation is necessary based on these allegations. *See* letter from Garth T. Ashpaugh to Frederick E. Ellrod III, dated January 12, 2004 (appended as Attachment 2).

4. Franchise-Related Costs

22. The 2003 Rate Filing repeated the error that was addressed in the County's previous rate order, issued March 28, 2003, addressing Comcast's 2002 rate filing ("2002 Rate Order"), at ¶¶ 40-44 – effectively resulting in the recovery of interest on interest for amortized franchise-related costs. The Revised Rate Calculations once again correct this error.⁸

⁷ A&S Report at 4.

⁸ A&S Report at 5.

5. Other Issues

23. Because it was necessary to recalculate Comcast's rates for the above reasons, A&S used the most current inflation data as of the time of the recalculation, pursuant to FCC rules.⁹

24. It appears that the 2003 Rate Filing excludes from the Form 1240 calculation the FCC Regulatory Fee imposed on Comcast by the FCC pursuant to 47 U.S.C. § 159. Instead, Comcast adds that fee onto the calculated rate after completing the Form 1240 calculation.¹⁰ This procedure does not seem to be consonant with FCC regulations, which treat the Regulatory Fee as part of the rate calculation. *See, e.g.*, 47 C.F.R. §§ 76.922(e)(2)(ii)(A), 76.924(f)(5). However, it does not appear that this results in any difference in the rates charged to subscribers. Accordingly, the County will not require an alteration in Comcast's treatment at this time. The County reserves its right to make any necessary corrections if it should become apparent that any party is disadvantaged by Comcast's treatment of the Regulatory Fee.

25. The County finds the A&S Report's adjustments to the Form 1240 calculations to be reasonable and appropriate.

B. Form 1205

1. General Adjustments

26. With respect to Comcast's maximum permitted equipment and installation rates, the A&S Report concludes that certain adjustments are necessary in Comcast's Form 1205

⁹ A&S Report at 3.

¹⁰ A&S Report at 2 n.1.

pursuant to FCC regulations. These adjustments generally parallel the methodology applied in the County's 2000-2002 rate orders, except where noted below.

2. Depreciation of Assets

27. The FCC's regulations allow a cable operator to recover the cost of assets associated with equipment (including installations) through its equipment rates.

28. A consistent depreciation schedule is necessary to ensure that a cable operator does not recover the same cost twice, or recover more than the actual cost of assets.

29. Comcast's predecessor, Prime Cable, maintained regulatory books separate from its general ledger accounts, a practice not uncommon in regulation. These regulatory books maintained a depreciation schedule designed to comply with the FCC's rate regulations and the County's prior rate orders.

30. In 2002, in the interest of simplicity, A&S and Comcast agreed to move to using the company's general ledger data, rather than separate regulatory books, for purposes of Form 1205.

31. When Prime acquired the system from its predecessor in 1997, Prime revalued its assets to reflect "excess acquisition cost" – that is, the premium Prime paid to acquire the system over and above the depreciated cost of the assets – and reflected the revaluation on its books. Prime also began anew to depreciate these assets, starting from the revalued amount. Thus, the general ledger numbers Comcast inherited from Prime showed these assets at a higher value than their actual depreciated cost, with higher annual depreciation expense.

32. As a result, when Comcast continued to depreciate the assets on its general ledger, the total recovery by the system actually exceeded the original cost of the assets. In addition, Comcast recorded retirements of these assets assuming that they were fully depreciated, when in fact they were only partially depreciated because Prime had restarted the depreciable lives of the

revalued assets. In other words, unadjusted use of the general ledger figures would have resulted in recovering for the same assets twice.¹¹

33. A&S requested from Comcast the information to make the necessary adjustments to prevent recovery in excess of cost and to correct the errors associated with the asset retirements. Comcast was unable to provide all the information sought. However, Comcast appeared to agree that “there are issues with the timing of the depreciation expense” and that “the adjusted balances to be used in the current filing will not agree with balances reflected in the general ledger.”¹²

34. Accordingly, A&S used the best available information to match assets with their actual retirement value, to recalculate depreciation expense and to eliminate any over-recovery.¹³

3. Cable Modem Costs

35. In the course of the review, A&S discovered that Comcast had included in its equipment basket for converters the cost of cable modem equipment.

36. Cable modem equipment is not used to receive the basic service tier. For this reason, any rental rates Comcast charges for cable modem equipment are currently unregulated. Thus, it was inappropriate for Comcast to include the cost of cable modem equipment in the regulated equipment basket.

37. In response to the County’s information request, Comcast provided an amended FCC Form 1205 dated June 18, 2003, which removed the cable modem costs and corrected several other problems.

¹¹ A&S Report at 6-7.

¹² A&S Report at 7, *quoting* letter from Craig Schmid of Comcast to the County dated November 6, 2003.

38. On September 24, 2003, the County sent a letter to Comcast asking for information by October 9 about whether these inappropriate costs were also included in prior year calculations. Comcast made no response. Accordingly, on October 15, 2003, the County sent Comcast a notice of franchise violation. On October 29, 2003, Comcast responded in a letter stating that cable modem costs were also included in the equipment basket for Comcast's 2001 and 2002 rate filings.

39. The A&S Report corrects the problem with respect to the 2003 Rate Filing by removing the cable modem costs from the equipment basket.¹⁴

40. It will be necessary to obtain additional information from Comcast, including corrections to the 2001 and 2002 rate filings, to determine what actions may be needed with respect to those filings.

4. Allocation of Call Center Costs

41. The County's 2002 Rate Order, at ¶¶ 48-61, addresses the adjustments made necessary by Comcast's refusal to provide information relating to the allocation of call center costs to the regulated equipment basket.

42. Comcast continued to refuse to provide the requested information with respect to the 2003 Rate Filing.

43. Comcast has failed to support any allocation of call center costs to regulated equipment.

¹³ A&S Report at 8.

¹⁴ A&S Report at 8.

44. Consistent with the suggestion of Craig Schmid of Comcast in an electronic mail message dated September 5, 2003, the Revised Rate Calculations do not allocate any call center costs to regulated equipment.¹⁵

5. Equipment Maintenance

45. Consistent with the March 2003 Rate Order, A&S has directly assigned maintenance costs associated with retrieval of converters by contract labor to converter maintenance. They are recovered on Line J of Schedule C.¹⁶

6. Other Issues

46. As in past years, A&S has reviewed Comcast's detailed data regarding labor hours and corrected Form 1205 accordingly.¹⁷

47. Comcast's January 9, 2004, letter claimed that the Revised Rate Calculations excluded from the calculation general ledger account balances for Universal Remotes. It appears that this comment is correct. Accordingly, the Revised Rate Calculations have been adjusted by A&S to reflect the omitted balances. The result is to increase the remote rate slightly, from \$0.19 to \$0.23, exclusive of franchise fees. *See* letter from Garth T. Ashpaugh to Frederick E. Ellrod III dated January 12, 2004 (appended as Attachment 2).

48. Some questions exist regarding Comcast's allocation of discounts to the individual items included in package prices. The information submitted by Comcast in connection with the 2003 Rate Filing does not answer these questions. Because it appears that the effects of any misallocation in the current year would be relatively small, this Order does not

¹⁵ A&S Report at 8-9.

¹⁶ A&S Report at 9-10.

¹⁷ A&S Report at 10-11.

address the issue. However, the County reserves its right to do so in future rate orders as it may deem appropriate.

49. As noted in previous rate orders, ownership of all cable television home wiring, connectors, and mounting hardware located on the customer's side of the demarcation point passes to the subscriber upon installation, except in certain multiple dwelling units.

50. The County finds the A&S Report's adjustments to the Form 1205 calculations to be reasonable and appropriate.

C. Compliance with Prior Rate Order

51. Resolution and implementation of the refund requirements of the County's 2002 Rate Order has taken significantly longer than anticipated.

52. These past delays indicate that the County must require prompt compliance by Comcast with this and future rate orders.

III. ORDERING CLAUSES

IT IS THEREFORE ORDERED THAT:

53. Comcast's maximum permitted rates for basic service and equipment are hereby set in accordance with the rates calculated in the A&S Report, as follows:

	Maximum Permitted Rates Excluding 5% Franchise Fee	Maximum Permitted Rates Including 5% Franchise Fee
(a) Basic service tier	\$19.01	\$20.01
(b) Remote control	\$0.23	\$0.24
(c) Converter 1 – Addressable/Digital converter	\$2.32	\$2.44
(d) Converter 2 – HDTV converter	\$13.03	\$13.72
(e) Converter 3 – Non-addressable converter	\$0.00	\$0.00
(f) Installation of unwired homes	\$55.68	\$58.61

	Maximum Permitted Rates Excluding 5% Franchise Fee	Maximum Permitted Rates Including 5% Franchise Fee
(g) Installation of prewired homes	\$36.76	\$38.69
(h) Reconnection of service	\$33.74	\$35.52
(i) New outlet installation (unwired home)	\$24.40	\$25.68
(j) New outlet installation (prewired home)	\$16.76	\$17.64
(k) New outlet installation at time of reconnection	\$11.17	\$11.76
(l) New outlet installation (separate trip)	\$36.75	\$38.68
(m) Tier change without service call	\$1.99	\$2.09
(n) Tier change with service call	\$22.05	\$23.21
(o) Hourly Service Charge	\$29.40	\$30.95

54. As soon as possible, but in any event within sixty days from the effective date of this Order, Comcast shall make all rate reductions and refunds that are necessary based on the rates shown above. Comcast shall refund all amounts charged to subscribers for service or equipment that exceed the maximum permitted amounts specified herein in accordance with 47 C.F.R. § 76.942(d), and shall include interest computed at applicable rates published by the Internal Revenue Service for tax refunds and additional tax payments, pursuant to 47 C.F.R. § 76.942(e).

55. Any charges for equipment, installation, or other services based on an hourly rate shall reflect an HSC no greater than the maximum permissible HSC shown above.

56. Pursuant to ER §§ 5.2 and 6.1(c), and in light of ¶¶ 51-52 above, Comcast shall file with the County within ninety days from the date of this Order a certification, signed by an authorized representative of Comcast, stating whether Comcast has complied fully with all provisions of this Order, describing in detail the precise measures taken to implement this Order.

57. In future rate filings with the County, the amounts shown in Comcast's filing and used to calculate its programming costs must be based on Comcast's actual payments rather than on accrued programming costs, as indicated in the County's preceding rate orders, and the

support for those actual costs must be included with Comcast's annual rate filing. This Order is Comcast's notice that failure to comply with this requirement will constitute a violation of this Order.

58. Within fourteen calendar days after the date of this Order, Comcast shall provide the County with certified statements, signed by an authorized representative of Comcast, listing the amount of cable modem costs included in the 2001 and 2002 rate filings and with recalculated Forms 1205 showing the effect on equipment rates of removing those costs from the equipment basket. The County reserves all its rights with respect to Comcast's inclusion of cable modem costs in the regulated equipment basket, including any ancillary issues or violations related to the inclusion of such costs in the 2003 Rate Filing, except to the extent that this Order specifically corrects the figures in the 2003 Rate Filing and correctly determines the resulting rates herein.

59. Comcast shall not charge any rate higher than the rates set herein, nor increase those rates, nor impose on subscribers any other charge for basic service or equipment not specified herein or in the County's previous rate orders, including but not limited to bulk and commercial rates (to the extent such limitation is permitted by applicable law), unless such charge is first filed with and approved by the County, in accordance with applicable law and regulations, including but not limited to the notice requirements imposed by 47 C.F.R. § 76.932, or as otherwise expressly permitted by applicable law and regulations.

60. Comcast may charge rates less than the maximum rates indicated above for basic service and equipment, as long as such rates are consistent with applicable law and are applied and in a uniform and nondiscriminatory way, pursuant to applicable federal, state, and local laws and regulations.

61. Pursuant to ER § 4.3, the rates set herein are subject to further reduction and refund to the extent permitted under applicable law and regulations, as the same may be amended from time to time.

62. The findings herein are based on the representations of Comcast. Should information come to the County's attention that these representations were inaccurate in any material way, the County reserves the right to take appropriate action. This Order is not to be construed as a finding that the County has accepted as correct any specific entry, explanation or argument made by Comcast not specifically addressed herein.

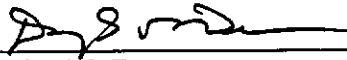
63. The County reserves all of its rights with respect to rate regulation, including, but not limited to, any right it may have to reopen this rate proceeding based on new information or rulings by governing authority, if it appears that such new information or rulings could alter the reasonable rates prescribed by FCC regulations, pursuant to ER § 4.3, and any right it may have to "true up" overcharges or undercharges in connection with future rate filings pursuant to 47 C.F.R. § 76.922(e)(3).

64. This Order constitutes the written decision required by 47 C.F.R. § 76.936(a).

65. To the extent that the Executive Regulation would impose deadlines or hearing requirements more stringent than those observed with respect to this process, and waiver of such requirements would be consistent with applicable FCC regulations and would not cause substantial harm to any party, the County Executive hereby waives such requirements, pursuant to ER § 6.1(c).

66. This Order shall be effective immediately upon its approval by the County Executive, pursuant to ER § 4.1.

67. This Order shall be released to the public and to Comcast, and a public notice shall be published stating that this Order has been issued and is available for review, pursuant to ER § 4.1 and 47 C.F.R. § 76.936(b).



Douglas M. Duncan
County Executive

1/23/04
Date

ATTACHMENT 1: REPORT OF ASHPAUGH & SCULCO, CPAs, PLC

A&S Ashpaugh & Sculco, CPAs, PLC
Certified Public Accountants and Consultants

December 16, 2003

Frederick E. Ellrod III, Esquire
Miller & Van Eaton, P.L.L.C.
1155 Connecticut Avenue, N.W.
Suite 1000
Washington, DC 20036-4306

SUBJECT: Review of the FCC Forms 1240 and 1205 of Comcast of Maryland, Inc. Filed with Montgomery County, Maryland on April 1, 2003 and Amended June 18, 2003

OFFICE OF CABLE AND
COMMUNICATION SERVICES
RECEIVED
MONTGOMERY COUNTY DEPT
OF TECHNOLOGY SERVICES
AS: 011-11
2003 DEC 18 AM 9:51
15

Dear Mr. Ellrod:

Ashpaugh & Sculco, CPAs, PLC ("A&S") were requested to assist Montgomery County ("County") with the review of the FCC Forms 1240 and 1205 filed by Comcast of Maryland, Inc. ("Comcast") on April 3, 2003. In response to our requests for information that identified problems in Comcast's filing, amended Forms 1240 and 1205 dated June 18, 2003 were filed with the County. Unless specifically stated otherwise, all references to Comcast's filed 1240 and 1205 will be to the amended forms. This letter report will address the steps taken in the review and our findings.

The County submitted its initial request for information to Comcast May 12, 2003. Comcast provided a partial response June 18, 2003, and provided additional information in response to the initial request and subsequent requests during the period of July through November. A&S reviewed and analyzed Comcast's supporting data and its responses and then recalculated Comcast's FCC Forms 1240 and 1205. This report discusses our findings and our recommended changes based on the issues we have identified in the Comcast filed FCC Forms and supporting information. Attached to this letter report are:

- Appendix A - identifies the rates determined and recommended by A&S from our review of these filings;
- Appendix B - comparison of the current programming, equipment, and installation rates with those originally proposed by Comcast and those recommended by A&S in this report;
- Appendix C - A&S's recalculation of Comcast's FCC Form 1240;
- Appendix D - A&S's recalculation of Comcast's FCC Form 1205;
- Appendix E - A&S's analysis of channels on the Basic Service Tier;
- Appendix F - A&S's recalculation of maintenance facilities costs;
- Appendix G - A&S's recalculation of installation material and supplies;
- Appendix H - A&S's recalculation of installation and maintenance hours;

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- Appendix I - A&S's determination of converter maintenance provision;
- Appendix J - A&S's analysis of contract hours and labor billings in 2001;
- Appendix K - A&S's analysis of plant and depreciation;
- Appendix L - A&S's determination of allocation of phone calls;
- Appendix M - A&S's analysis of installer labor hours and determination of total installer labor hours used in Appendix G;
- Appendix N - A&S's determination of franchise-related costs;
- Appendix O - A&S's determination of interest on franchise-related costs;
- Appendix P - Copy of the FCC Inflation Updates as of March 16, 2001;
- Appendix Q - A&S's determination of programming costs and number of subscribers;
- Appendix R - Channel line-ups filed by Comcast with 2001 and 2002 FCC Form 1240;
- Appendix S - Channel line-up cards dated August 22, 2000, September 18, 2000 and February 16, 2001; and,
- Appendix T - Appendices F from the 3rd Quarter 2000, 4th Quarter 2000 and 1st Quarter 2001 quarterly reports of Columbia Telecommunications Company, Inc. to the Montgomery County Cable Office.

SUMMARY

Our review of Comcast's filed FCC Form 1240 identified several areas of concern. We recalculated the number of subscribers in the true-up period. We also recalculated the programming cost of Comcast for the true-up period and the projected period based on information provided in support of the programming rates and on the revised number of subscribers and reflected these amounts in Worksheet 7. We have made adjustments and corrections to Worksheets 3 and 5. We refreshed the inflation rates in Worksheet 1 and in Module C of the 1240. These changes, which will be discussed in detail below, impact the Maximum Permitted Rate ("MPR"), Line I9 of the 1240. Our changes reduce the MPR of Comcast's amended 1240 from the filed amount of \$20.0819 to \$19.0137¹. Including the 5.0% franchise fee and the FCC Regulatory Fee, A&S's maximum rate for the Basic Service Tier is \$20.07.²

We also identified several changes to Comcast's 1205 filing and the resulting equipment and installation rates, which will be discussed in detail below.

¹ The MPR as determined by A&S excludes the FCC Regulatory Fee of \$.05 per subscriber. Comcast has excluded this fee from the 1240 and line itemizes it separately on subscriber bills.

² This amount includes \$1.53 of franchise-related costs. This is \$1.4580, as shown on Line I11 of our 1240, Appendix C, plus franchise fees.

FCC FORM 1240

The first step in our review was to input the FCC Forms filed by Comcast with the County into the FCC spreadsheets to generate copies of the FCC's forms. With these spreadsheet packages, we were able to duplicate Comcast's filing and the resulting rates. We verified that the rates and other components of the previous 1240 approved by the County were carried over to this filing.

INFLATION FACTOR

Since we were making other changes to the 1240, we were required under the FCC's rules to refresh and correct the inflation factors for January and February 2003 in Worksheet 1. Comcast's calculation showed 1.78% for this period. The FCC's published rates were 2.39% for January and February of 2003. [See Appendix P to this letter report.] Reflecting these amounts increases the Average Inflation Factor for the True-Up Period 1, Line C3 of the 1240, from 1.0141 to 1.0151. Additionally, we refreshed the inflation rate on Line C5 of the 1240 from 1.0178 to the current published rate of 1.0100 to reflect the latest published rate. The FCC's rules state:

Line C5 Current FCC Inflation Factor. Enter the factor which will be used to calculate the inflation segment for the Projected Period. Multiply Line C2 by the quarterly inflation factor most recently released by the Commission. The quarterly inflation factor should be in the form of "1" plus the inflation figure. So, if the figure announced by the Commission is 3%, perform the multiplication with "1.03".

(Emphasis added)

Since we were making other changes and corrections to the 1240, we updated this factor to the FCC's most recently published factor. [See Appendix P to this letter report.]

NUMBER OF SUBSCRIBERS

Our review requested detailed support for the number of subscribers. Page 3 of Appendix Q details each of the categories and our analysis of the support provided. In addition, Comcast provided support for the number of "Bulk" subscribers that was also included in this analysis. All subscribers receive the same programming and benefits of the franchise as all other subscribers, but some do not pay the monthly fee for a multitude of reasons. For example, some of the free subscribers are employees and some are related to marketing activities. If they were not included in the count, all other subscribers would be required to subsidize Comcast's decision to provide free service. We do not believe this is appropriate and have included employee subscribers and commercial subscribers receiving free service in the count.

Making the above changes to the subscriber count increases the number for the true-up period from 217,339 to 220,085 as shown on Line A1 of the 1240 (Appendix C). This has the effect of reducing the MPR.

CHANNEL CHANGES

Changes in the number of channels is reflected in Worksheets 3 and 5 of the 1240. Comcast provided supporting information in response to the information request that identified changes to its programming in January of 2003 resulting in an increase of 2 channels on the Basic Service Tier ("BST"). These changes and the resulting channel counts for the True-Up Period and the Projected Period are shown on Appendix E. We have included these channel changes in each Worksheet 3. Comcast's filing only identified 37 channels on the BST.

The information provided by Comcast on the number of channels is shown in Appendix K. From this data, A&S identified 38 channels on the BST in January 2003, an increase of 2 channels. Our analysis includes this increase in Worksheet 3.

Comcast showed the increase from 36 to 37 on Worksheet 3, but did not calculate any increase in Worksheet 3. Instead, Comcast claimed an increase on Worksheet 5 for the change from 36 to 37. Worksheet 5 was included in the 1240 to account for movement of channels between tiers and deletion of channels from tiers. The movement aspect of Worksheet 5 became moot in April 1999 when all regulation of the Cable Programming Services Tier ceased. Now, Worksheet 5 is only used to determine the impact of channels no longer on the BST. It does not matter if the programming has been dropped or moved to another non-regulated tier, the impact on BST rates would be the same. In this case, Comcast has moved a channel from a non-regulated tier to the BST. The proper regulatory treatment is to include the addition in Worksheet 3. Worksheet 5 would have transferred the "residual" from one tier to the other. But with the advent of deregulation of the CPS tier, there is no longer a "residual" component associated with this channel on that tier.³

In addition, Comcast has an error in Worksheet 5 of its 1240. The beginning amount shown on Line 501, Column 4 should be negative \$0.3994. Comcast is showing this as a positive amount. The negative amount flows forward from the prior filing that was approved by the County in its last rate order.

PROGRAMMING EXPENSE

Pages 1 and 2 of Appendix Q show our determination of programming expenses for the True-Up Period and the Projected Period.⁴ In response to the information request, Comcast provided supporting detail for programming costs for the True-Up Period. Our analysis shows Comcast over-stated programming costs for the True-Up Period. While this report does not discuss specific details of our differences due to Comcast's request for confidentiality, in general the differences relate to (1) claims of per subscriber cost when the cost was a lump amount, (2) not including discounts and credits in the per subscriber rates, (3) using the wrong rates and (4) the count of the number of subscribers in determining the amount of programming costs.

³ It should be noted that in the County's prior rate order, our analysis incorrectly included a channel addition in the projected period in Worksheet 5. This has been corrected by our True-up calculation.

⁴ Comcast has requested that the specific cost information related to each channel be treated as confidential. For this reason, only the total cost is shown in our supporting documents. (See Page 1, Line 12 of Appendix P.) Should Comcast challenge our calculations and it become necessary to provide this detail, we will provide a confidential version of this Appendix.

Frederick E. Ellrod III, Esquire

December 16, 2003

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Correcting these items reduces the annual external costs per subscriber included in Worksheet 7 for the True-Up Period by \$1.74501. For the Projected Period, the annual reduction per subscriber is \$1.94182.

The MPR approved from Comcast's prior filed FCC Form 1240 included programming costs for the Projected Period of \$1.4584, which was 7.90% of the MPR. The MPR determined in our instant 1240 included as Appendix C includes programming costs per subscriber of \$1.46727, 7.7169% of the MPR. While this shows a slight increase in per channel costs for programming on BST channels, it is a decrease in the percentage of programming costs as a percentage of the MPR.

FRANCHISE-RELATED COSTS

Franchise-related costs ("FRC") are identified in the Form 1240 at Line 707 of Worksheet 7, Projected Period. These amounts are supported by Appendices N and O. Consistent with the agreement in 1999 with the then current operator, Prime Communications, we have included carrying costs (interest) at 7.0% per year on the amortizable amounts. While we have included the interest in Line 707 for the Projected Period, we have input the interest for the True-Up Period on Line H12 to prevent the compounding of additional interest in the Form 1240 at 11.25%. Contrary to the County's agreement with the prior operator, Comcast has included interest for the True-up Period in Line 707 of that Worksheet 7.

To calculate the amount of FRC per subscriber per month included in the MPR, you would need to take the amount on Line 707 for the Projected Period divided by the projected number of subscribers (shown on Line B3 of the 1240) divided by 12. This calculation determines a monthly per subscriber cost of \$1.4580 or \$1.46. If Comcast itemizes FRC on subscriber's bills, this is the amount that should be shown.

CONCLUSION

As indicated above, the resulting MPR from our changes is \$19.0137, which rounds to \$19.01. We recommend the County: (i) reject the filing of Comcast; (ii) adopt A&S's 1240, which is attached as Appendix C to this letter report; and (iii) approve the MPR of \$19.0137 as recalculated by A&S. In the order, the County should state that if any information should become known in the future which would impact these rates, the County may revisit this decision. The County should further state that (1) this amount excludes the FCC Regulatory Fee of \$0.05 and (2) this is the maximum rate allowed for the Basic Service Tier under the FCC's rules.

FCC FORM 1205

Regarding the 1205, we are recommending changes to the equipment rates and installation charges proposed by Comcast as shown in Appendix B.

ASSET COSTS

Asset costs of gross book value, accumulated depreciation and depreciation expense are included in the 1205 in Schedules A and Schedule C. Our analysis of these for this filing is shown in Appendix E.

Comcast took over this system from the prior operator, Prime, in mid-2000. When Prime filed its 1205s, it used its own regulatory format in maintaining costs associated with assets in the 1205. This format did not necessarily agree with the amounts in the general ledgers associated with these asset groups. Prime took over this system in 1997. For the general ledgers (and not for the filed 1205s), Prime revalued the assets as of December 1997 from the purchase. When Comcast took over in mid-2000, it accepted Prime's revalued amounts and continued its asset accounting based on these amounts. Due to problems associated with tracking the assets using Prime's "regulatory format" both Comcast and Ashpaugh & Sculco agreed with the 2002 filing to move to the general ledger values being represented in the 1205. Since the source of 1205 asset costs (gross book value, accumulated depreciation and depreciation expense) is now the general ledger, Prime's 1997 revaluations come into play in the 1205 and must be addressed. While the problems in all Schedule A assets are minor and do not present any material difficulty between Comcast's proposed amounts and the amounts determined in our analysis, we have used the same methodology that was used to determine Schedule C amounts where the problem is material to the amounts in the 1205 regarding equipment.

The problem that has developed relates to Comcast's treatment in retiring these revalued assets. Prime reestablished the value of each asset group at December 31, 1997 and began depreciating each asset group as of that date, as if every asset were new. For example, at January 1, 1998, Prime began depreciating all converters at the revalued amount, which was well in excess of book value, over a 6-year life. This would mean that all converters, no matter how old, were expected to have an operating life until December 31, 2003. When Comcast took over the system, it identified converters in each year that were no longer useful and needed to be retired. Based on the identified age of each of the assets, Comcast assumed they were fully depreciated when making the retirement. As such, Comcast wrote off the same amount against the asset and accumulated depreciation balances. However, since Prime had revalued the assets and began anew with the depreciation, these converters were not fully depreciated. This had the potential effect of (1) causing subscribers to pay the original asset cost of the converter, (2) causing the subscribers to then pay the revalued cost of the converter through increased net book value and depreciation and (3) pay a return to Comcast on the revalued assets.

These assets were revalued in association with purchases where Prime paid an amount in excess of net book value for the Montgomery system. These amounts are typically referred to as acquisition adjustments in regulatory utility matters (electric, gas, telephone, water and wastewater) before state and federal regulatory bodies, including the Federal Communications Commission. The typical standard for allowing acquisition adjustments to be included in costs

passed on to customers is demonstrated savings to customers in excess of the amount of the included acquisition costs. Such savings have not been shown in any of the 1205 filings during or subsequent to the purchases by Prime or Comcast. In our opinion, it would not be possible to show such savings since the 1205 is based on local service costs that are typically not effected by a merger or a purchase. Our analysis has attempted to alleviate the problems associated with Comcast retiring these revalued assets.

Comcast maintains these costs in its Baltimore office. A&S has requested information on this issue from Mr. Schmid. The following is Craig Schmid's, Comcast's Senior Director of Regulatory Affairs for the Atlantic Division, November 6, 2003 response to Montgomery County. Mr. Schmid is the signatory to the certification statement on the amended 1205 filed with the County.

The lapsing schedules that were previously provided to Montgomery County as support for the Form 1205 Schedule C asset and depreciation balances are the basis for depreciation expense calculations and reflect the assets balances provided to Comcast corporate accounting for use in SEC Form 10-K. Per Dan Geary, Accounting Manager, Comcast was not provided with detail information to specifically identify the ages and # of units acquired from Prime. The amount of converters was simply transferred to the general ledger as a lump sum. When the converters were disposed, the accounting department was able to specifically identify the ages of the converters. Approved converter disposal forms were completed, showing that the assets were fully depreciated, and this information was used to support the journal entry recorded. He also stated that the depreciation expense reflected in the lapsing schedule for these assets may be overstated.

Comcast believes that it is appropriate to use the lapsing schedule/general ledger balances as the basis for the Schedule A and Schedule C balances included in the Form 1205 filing to insure that the financial records that are maintained for the Montgomery County system are the basis for the FCC filing. Comcast agrees that there are issues with the timing of the depreciation expense related to the asset write-offs as it is recorded in the general ledger. Since previous Form 1205 filings submitted by Comcast used the Prime/SBC roll-forward schedules (and did not rely on the ending balances in the general ledger to support the Schedule A and Schedule C assets), and since the depreciation expense used in these filings was based on activity included on these roll-forward schedules, it is unclear whether or not the depreciation expense is misstated in the previous Form 1205 filings. Comcast does not intend to change the method used to write-off capital assets and therefore, it would appear that the adjusted balances to be used in the current filing will not agree with balances reflected in the general ledger.

It should be noted that the write-offs under discussion that relate to the asset values that were gross-up at acquisition will be almost fully depreciated on the lapsing schedule as of December 31, 2003.

Comcast November 6, 2003 response #5 to Montgomery County, Maryland.

Our analysis corrects this specific problem in the amended 1205. While we have used the amounts from the lapsing schedules, our analysis adjusts these amounts to correct for the above identified problems. As shown in Appendix E, we have matched, to the maximum extent possible permitted by the information provided by Comcast, retirements with the associated assets and reduced accumulated depreciation by the amount of estimated total depreciation as of the time of the retirement. In addition, we have recalculated depreciation expense based on the remaining life of the existing assets. This eliminates depreciation expense associated with retired assets. We disagree with Comcast's comment in the November 6 response to Montgomery County that depreciation expense of the prior filings may be misstated.⁵ The calculation of depreciation expense for the prior 1205s, including retirements, utilized a different methodology that flowed through asset costs for Schedules A and C forward from filing to filing. The only changes were additions and retirements. The revalued amounts were not included in the calculations. If anything the depreciation expense was overstated since it may not have reflected the retirements made by Comcast.

Cable Modem Costs

As discussed above and explained in its November 6, 2003 response, Comcast included cable modem costs in Schedule C with addressable converters (identified in Schedule C as "Converter 1") in the filed 1205. Our analysis corrected this. While cable modems are identified as an asset group in Appendix E, none of these costs are allocated to or included in Schedule C.

Accumulated Depreciation and Depreciation Expense

Our analysis of accumulated depreciation and depreciation expense, as shown in Appendix E, is consistent with the discussion above on the retirement of assets and treatment of cable modem costs.

MAINTENANCE FACILITIES AND TELEPHONE EQUIPMENT

A&S has analyzed Maintenance Facilities cost as shown in Appendix F. These costs include the equipment associated with Comcast's call center such as telephone and other computer equipment. Specific information was requested of Comcast concerning the detail of the functions performed by Comcast's call center. Comcast acknowledged publicly in early 2001 that the call center operations are increasingly used for marketing activities and that it maintains statistical data on this marketing – the digital sell-in rate ("DSI") and the high-speed data service sell-in rate ("OSI") are two such statistics.⁶ Apparently, Comcast has now implemented procedures to track these marketing activities to this level. With the identification of these types

⁵ We assume (1) Comcast is referring to its 2001 and 2002 FCC Form 1205 filings with Montgomery County and (2) Comcast is inferring that depreciation was understated, since that is the only way it would be relevant to this argument. The 1998, 1999 and 2000 FCC Form 1205 filings were by the prior operator, Prime. A&S were responsible for the review of all of those filings for Montgomery County. SBC, Prime and Comcast all utilized the same methodology in these filings.

⁶ The DSI and OSI are addressed by Comcast's Brian Roberts in the May 1, 2002 meeting at Banc of America Securities' Growth Telecommunications, Media & Entertainment Conference as shown at the bottom of page 6 and continuing over to the top of page 7 of the transcription. See <http://www.sec.gov/Archives/edgar/data/1166691/0000950103-02-000449.txt>

of activities, it is obvious that the prior allocations that were based solely on the original designation of the purpose of each call were not sufficient.

Appendix L shows that A&S has reduced the allocation to zero for these cost components due to Comcast's refusal to provide the requested information on the functions performed by the call centers. The prior information on activities within the call centers does not provide the necessary information to appropriately allocate costs between activities that fall within the structure of regulated costs captured in the FCC Form 1205 and other non-regulated costs, including those related to marketing activities by customer service representatives. In responses to requests in this filing and in two separate responses to requests regarding the 2002 filing specifically asking for this data, Comcast has refused to provide the requested information. In discussions with representatives of Comcast concerning the 2002 filing, it was acknowledged that this information was available for 2001, but it was captured on a larger basis and not for the principal call center serving Montgomery County. When we requested the information on the larger basis and/or County specific for 2002 so as to try to determine an allocation based on this closely analogous information, Comcast again refused to provide it.

Comcast bears the burden of proof and may not choose to not respond to a valid request of the County. It appears that Comcast's actions are trying to force us to make an allocation based on information known to produce an incorrect allocation of costs to the 1205 by refusing to provide the requested data. In our analysis of the 2002 filing, A&S used an estimated percentage of 10%. However due to Comcast's continued refusal, it does not seem reasonable to continue any allocation of these costs to regulated activities. Comcast has failed to carry its burden of proof with respect to call center costs. We recommend that the County approve our allocation of none of the call center costs to the equipment basket, since Comcast has failed to support any such allocation. As shown on Appendix F, we have adjusted the calculations attached to allocate none of the costs to the 1205.

We have also made this same adjustment to costs of computer equipment since we anticipate the information on call center activity (orders, work activity, sales efforts) will have the same impact on the determination of this allocation.

EQUIPMENT / CONVERTER MAINTENANCE

Appendix H shows the determination of costs associated with equipment and converter maintenance. Maintenance hours associated with leased equipment and included in Schedule C of the 1205 are determined on Appendix G. In our analyses from prior years, maintenance costs associated with retrieval of converters by contract labor was included in the equipment rate determination by determining the associated hours and including these contract labor costs in the determination of the hourly service charge ("HSC"). Starting with our analysis of the 2002 filing and continuing with this filing, we are directly assigning such costs to converter maintenance as shown in Appendix H and including the allocated amount of converter maintenance costs as an addition to depreciation expense on Line J of Schedule C. We are treating the expense component identified in Comcast's financial records as "Converter Maintenance Expense" in the same manner. Comcast handles the other costs listed in Appendix H in a similar manner. Directly assigning these costs to equipment eliminates the flow-through impacts of such costs on the HSC resulting in a cleaner determination of equipment rates and

installation charges. The total costs in the 1205 (commonly referred to as the "equipment basket") remain the same. Since we have directly assigned these costs to equipment we have also eliminated the associated maintenance hours from the 1205 and have not included these costs in Schedule B.

LABOR HOURS

As shown in Appendix G, we recalculated labor hours associated with 1205 related activity used to determine the HSC based on an analysis of contract labor as shown in Appendices J, K and L and the analysis of the in-house labor force shown in Appendix M.

Contract Labor

For contract labor, we did a detailed analysis of all contract labor invoices for 2002 as summarized in Appendix J. In Appendix L, the analyzed amounts are allocated to labor hours and dollars associated with 1205 regulated activities. The resulting number of tasks and labor hours of this analysis were then carried forward to Appendix G. The allocated amount of contract labor dollars was carried forward to Schedule B of the 1205.

In-House Labor

A&S analyzed installation labor based on the employees of the department provided by Comcast. The actual hours in 2002 were determined on an employee basis as worked hours plus vacation, holiday, personal leave and training hours. The totals shown at the bottom of Appendix M were then carried forward to Appendix G.

Installation Activity Times

As shown in Appendix G, the times used in Schedule D of the 1205 associated with installation activities are determined in the "Weighted Times" column of this Appendix. This methodology was derived with the prior operators to account for the percentage of time within 12 inches of the home, as shown in the "1205 %" column. Comcast continued to use this methodology in the instant filing.

Labor Allocation Factor

Our determination of labor hours in Appendix G also derives the Percentage of Regulated Hours to Total Hours of 82.70%, as shown on Line (m). This percentage is used to allocate labor-related costs associated with 1205 activities. Comcast's filing determined a percentage of 95.39% in the same manner. The explanation of the difference between the 82.70% and the 95.39% relates primarily to our difference in "Net Annual Productive Hours". Comcast's determines an amount of 1662.58, while A&S determines an amount of 1851.42, based on the components shown in Appendix M and used in Lines (a) through (g) of this calculation on Appendix G. As the mix of employees changes over time, this calculation would also change.

Our calculation of net annual productive hours is used to determine our total annual productive hours for installation employees of 50,914.11, which is then increased to include overtime of 14.66% to 58,378.11. Installation activity is the same whether it occurs during normal work hours or during overtime hours. All installation activities of employees, overtime or not, are supported by the Comcast's expenses shown in the supporting financial records. In order to

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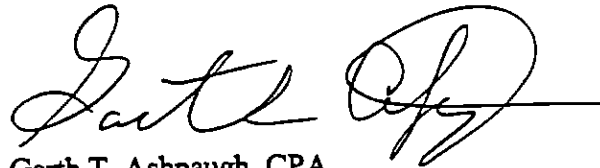
properly allocate these costs across all activities, all working hours must be included. The total number of hours is then compared to the number of installation department regulated hours to arrive at the allocation percentage of 82.70%.

CONCLUSION

We recommend the County approve the proposed equipment rates and installation charges, as recalculated by A&S and set forth in Appendix A. As with the 1240 discussed above, the County should state that if any information should become known in the future that would impact these rates, the County may revisit this decision. The County should further state that these are the maximum rates allowed for equipment rates and installation charges under the FCC's rules. If you have any questions or require any further information, please let me know.

Very truly yours,

ASHPAUGH & SCULCO, CPAs, PLC



Garth T. Ashpaugh, CPA
President and Member

Cc: Jane Lawton, Cable Communications Administrator, Montgomery County, Maryland

Enclosure

2003 1240 1205 Report

APPENDIX A

MONTGOMERY COUNTY, MARYLAND
COMCAST OF MARYLAND, INC.
REVIEW OF 2003 FCC FORMS 1240 & 1205
RECOMMENDED RATES

Line No.	Type of Service	Rates Recommended For Approval	Franchise Fees	Recommended Rates Including Franchise Fees of 5.00%
	<u>Monthly Rate</u>			
1	Maximum Permitted Rate - Basic Tier [A] [B]	\$19.01	\$1.00	\$20.01
2	Remote	\$0.19	\$0.01	\$0.20
3	Converter Type 1 - Addressable	\$2.32	\$0.12	\$2.44
3	Converter Type 2 - HDTV	\$13.03	\$0.69	\$13.72
4	Converter Type 3 - Non-addressable	\$0.00	\$0.00	\$0.00
	<u>Per Activity</u>			
5	Installation of Unwired Home	\$55.60	\$2.93	\$58.53
6	Installation of Prewired Home	\$36.71	\$1.93	\$38.64
7	Installation of Reconnect	\$33.69	\$1.77	\$35.46
8	Additional Connection @ Installation of Unwired Home	\$24.37	\$1.28	\$25.65
9	Additional Connection @ Installation of Prewired Hom	\$16.74	\$0.88	\$17.62
10	Additional Connection @ Reconnect	\$11.16	\$0.59	\$11.75
11	Additional Connection Separate Trip	\$36.70	\$1.93	\$38.63
12	Custom Work 15 Minutes	\$7.34	\$0.39	\$7.73
13	Custom Work 30 Minutes	\$14.68	\$0.77	\$15.45
14	Custom Work 1 Hour	\$29.36	\$1.55	\$30.91
15	Tier Change with Service Call	\$22.02	\$1.16	\$23.18
16	Tier Change without Service Call	\$1.99	\$0.10	\$2.09

[A] Note that the MPR excludes the FCC User Fee, which is separately itemized by Comcast on the subscriber's bill.

[B] The rate shown includes franchise-related costs of \$1.46 per subscriber. Comcast identifies and itemizes an amount of \$1.25 for this on the subscriber's bill

APPENDIX B

MONTGOMERY COUNTY, MARYLAND
COMCAST CABLEVISION OF POTOMAC, LLC
REVIEW OF 2003 FCC FORMS 1240 & 1205
COMPARISON OF CURRENT RATES, COMCAST FILED RATES, COMCAST REVISED RATES & PROPOSED RATES

Date Prepared: December 16, 2003

Line No.	Type of Service	Rates Excluding Franchise Fees				Rates Including Franchise Fees of 5.0%			
		Current Rates	Comcast Rates Filed 4/3/03	Comcast Rates as Amended 6/18/03	A&S Proposed Rates	Current Rates	Comcast Rates Filed 4/3/03	Comcast Rates as Amended 6/18/03	A&S Proposed Rates
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
	Monthly Rate								
1	Basic Tier	\$17.47	\$19.92	\$20.80	\$19.01	\$18.39	\$20.97	\$21.90	\$20.01
2	Remote	\$0.25	\$0.37	\$0.30	\$0.19	\$0.26	\$0.39	\$0.32	\$0.20
3	Converter Type 1 - Addressable	\$1.75	\$2.98	\$2.99	\$2.32	\$1.84	\$3.14	\$3.15	\$2.44
4	Converter Type 2 - HDTV	\$5.00	\$13.14	\$13.15	\$13.03	\$5.26	\$13.83	\$13.84	\$13.72
5	Converter Type 3 - Non-addressable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Per Activity								
5	Unwired Home Installation	\$53.21	\$57.86	\$61.21	\$55.60	\$56.01	\$60.91	\$64.43	\$58.53
6	Prewired Home Installation	\$35.19	\$38.05	\$40.23	\$36.71	\$37.04	\$40.05	\$42.35	\$38.64
7	Reconnection of Service	\$33.75	\$35.15	\$36.76	\$33.69	\$35.53	\$37.00	\$38.69	\$35.46
8	New Outlet Install / Unwired Home	\$23.36	\$25.26	\$26.71	\$24.37	\$24.59	\$26.59	\$28.12	\$25.65
9	New Outlet Install / Prewired Home	\$16.04	\$17.35	\$18.37	\$16.74	\$16.88	\$18.26	\$19.34	\$17.62
10	New Outlet Install / Reconnection	N/A	\$11.57	\$12.23	\$11.16	N/A	\$12.18	\$12.87	\$11.75
11	Install New Outlet / Separate Trip	\$35.18	\$38.04	\$40.22	\$36.70	\$37.03	\$40.04	\$42.34	\$38.63
12	Custom Work 15 minutes	\$7.04	\$7.61	\$8.04	\$7.34	\$7.41	\$8.01	\$8.46	\$7.73
13	Custom Work 30 minutes	\$14.07	\$15.22	\$16.09	\$14.68	\$14.81	\$16.02	\$16.94	\$15.45
14	Custom Work 1 Hour	\$28.14	\$30.44	\$32.18	\$29.36	\$29.62	\$32.04	\$33.87	\$30.91
15	Hourly Service Charge	\$28.14	\$30.44	\$32.18	\$29.36	\$29.62	\$32.04	\$33.87	\$30.91
16	Tier Change with Service Call	\$21.11	\$22.83	\$24.13	\$22.02	\$22.22	\$24.03	\$25.40	\$23.18
17	Tier Change without Service Call	\$1.99	\$1.99	\$1.99	\$1.99	\$2.09	\$2.09	\$2.09	\$2.09

MONTGOMERY COUNTY, MARYLAND
COMCAST CABLEVISION OF POTOMAC, LLC
REVIEW OF 2003 FCC FORMS 1240 & 1205

APPENDIX B

COMPARISON OF CURRENT RATES, COMCAST FILED RATES, COMCAST REVISED RATES & PROPOSED RATES

Date Prepared: December 16, 2003

Line No.	Type of Service	Rates Excluding Franchise Fees							Rates Including Franchise Fees of 5%						
		Current Rates	Comcast Rates Filed 4/3/03	Comcast Rates as Amended 6/18/03	A&S Proposed Rates	Difference A&S & Current Rates [d-a]	Difference A&S & Filed Rates [d-b]	Difference A&S & Revised Rates [d-c]	Current Rates	Comcast Rates Filed 4/3/03	Comcast Rates as Amended 6/18/03	A&S Proposed Rates	Difference A&S & Current Rates [k-h]	Difference A&S & Filed Rates [k-i]	Difference A&S & Revised Rates [k-j]
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
	Monthly Rate														
1	Basic Tier	\$17.47	\$19.92	\$20.80	\$19.01	\$1.54	(\$0.91)	(\$1.79)	\$18.39	\$20.97	\$21.89	\$20.01	\$1.62	(\$0.96)	(\$1.88)
	Percentage Change					8.84%	-4.56%	-8.60%					8.84%	-4.56%	-8.60%
2	Remote	\$0.25	\$0.37	\$0.30	\$0.19	(\$0.06)	(\$0.18)	(\$0.11)	\$0.26	\$0.39	\$0.32	\$0.20	(\$0.06)	(\$0.19)	(\$0.12)
	Percentage Change					-24.00%	-48.65%	-36.67%					-24.00%	-48.65%	-36.67%
3	Converter Type 1 - Addressable	\$1.75	\$2.98	\$2.99	\$2.32	\$0.57	(\$0.66)	(\$0.67)	\$1.84	\$3.14	\$3.15	\$2.44	\$0.60	(\$0.69)	(\$0.71)
	Percentage Change					32.57%	-22.15%	-22.41%					32.57%	-22.15%	-22.41%
4	Converter Type 2 - HDTV	\$5.00	\$13.14	\$13.15	\$13.03	\$8.03	(\$0.11)	(\$0.12)	\$5.26	\$13.83	\$13.84	\$13.72	\$8.45	(\$0.12)	(\$0.13)
	Percentage Change					N/A	N/A	N/A					N/A	N/A	N/A
5	Converter Type 3 - Non-addressable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Percentage Change					N/A	N/A	N/A					N/A	N/A	N/A
	Per Activity														
5	Unwired Home Installation	\$53.21	\$57.86	\$61.21	\$55.60	\$2.39	(\$2.26)	(\$5.61)	\$56.01	\$60.91	\$64.43	\$58.53	\$2.52	(\$2.38)	(\$5.91)
	Percentage Change					4.49%	-3.91%	-9.17%					4.49%	-3.91%	-9.17%
6	Prewired Home Installation	\$35.19	\$38.05	\$40.23	\$36.71	\$1.52	(\$1.34)	(\$3.52)	\$37.04	\$40.05	\$42.35	\$38.64	\$1.60	(\$1.41)	(\$3.71)
	Percentage Change					4.32%	-3.52%	-8.75%					4.32%	-3.52%	-8.75%
7	Reconnection of Service	\$33.75	\$35.15	\$36.76	\$33.69	(\$0.06)	(\$1.46)	(\$3.07)	\$35.53	\$37.00	\$38.69	\$35.46	(\$0.06)	(\$1.54)	(\$3.23)
	Percentage Change					-0.18%	-4.15%	-8.35%					-0.18%	-4.15%	-8.35%
8	New Outlet Install / Unwired Home	\$23.36	\$25.26	\$26.71	\$24.37	\$1.01	(\$0.89)	(\$2.34)	\$24.59	\$26.59	\$28.12	\$25.65	\$1.06	(\$0.94)	(\$2.46)
	Percentage Change					4.32%	-3.52%	-8.76%					4.32%	-3.52%	-8.76%
9	New Outlet Install / Prewired Home	\$16.04	\$17.35	\$18.37	\$16.74	\$0.70	(\$0.61)	(\$1.63)	\$16.88	\$18.26	\$19.34	\$17.62	\$0.74	(\$0.64)	(\$1.72)
	Percentage Change					4.36%	-3.52%	-8.87%					4.36%	-3.52%	-8.87%
10	New Outlet Install / Reconnection	N/A	\$11.57	\$12.23	\$11.16	N/A	(\$0.41)	(\$1.07)	N/A	\$12.18	\$12.87	\$11.75	N/A	(\$0.43)	(\$1.13)
	Percentage Change					N/A	-3.54%	-8.75%					N/A	-3.54%	-8.75%
11	Install New Outlet / Separate Trip	\$35.18	\$38.04	\$40.22	\$36.70	\$1.52	(\$1.34)	(\$3.52)	\$37.03	\$40.04	\$42.34	\$38.63	\$1.60	(\$1.41)	(\$3.71)
	Percentage Change					4.32%	-3.52%	-8.75%					4.32%	-3.52%	-8.75%
12	Custom Work 15 minutes	\$7.04	\$7.61	\$8.04	\$7.34	\$0.31	(\$0.27)	(\$0.70)	\$7.41	\$8.01	\$8.46	\$7.73	\$0.32	(\$0.28)	(\$0.74)
	Percentage Change					4.34%	-3.54%	-8.70%					4.34%	-3.54%	-8.70%
13	Custom Work 30 minutes	\$14.07	\$15.22	\$16.09	\$14.68	\$0.61	(\$0.54)	(\$1.41)	\$14.81	\$16.02	\$16.94	\$15.45	\$0.64	(\$0.57)	(\$1.48)
	Percentage Change					4.34%	-3.54%	-8.76%					4.34%	-3.54%	-8.76%
14	Custom Work 1 hour	\$28.14	\$30.44	\$32.18	\$29.36	\$1.22	(\$1.08)	(\$2.82)	\$29.62	\$32.04	\$33.87	\$30.91	\$1.29	(\$1.13)	(\$2.97)
	Percentage Change					4.34%	-3.54%	-8.76%					4.34%	-3.54%	-8.76%
15	Hourly Service Charge	\$28.14	\$30.44	\$32.18	\$29.36	\$28.14	(\$1.08)	(\$2.82)	\$28.14	\$32.04	\$33.87	\$30.91	\$28.14	(\$1.13)	(\$2.97)
	Percentage Change					\$28.14	(\$1.08)	-8.76%					\$28.14	(\$1.13)	-8.76%
16	Tier Change with Service Call	\$21.11	\$22.83	\$24.13	\$22.02	\$0.91	(\$0.81)	(\$2.11)	\$22.22	\$24.03	\$25.40	\$23.18	\$0.96	(\$0.85)	(\$2.22)
	Percentage Change					4.31%	-3.55%	-8.74%					4.31%	-3.55%	-8.74%
17	Tier Change without Service Call	\$1.99	\$1.99	\$1.99	\$1.99	\$0.00	\$0.00	\$0.00	\$2.09	\$2.09	\$2.09	\$2.09	\$0.00	\$0.00	\$0.00
	Percentage Change					0.00%	0.00%	0.00%					0.00%	0.00%	0.00%

APPENDIX C

FCC FORM 1240 DRAFT
UPDATING MAXIMUM PERMITTED RATES FOR REGULATED CABLE SERVICES

Cable Operator:

Name of Cable Operator COMCAST CABLE OF MARYLAND, INC.		
Mailing Address of Cable Operator 20 WEST GUDE		
City ROCKVILLE	State MD	ZIP Code 20850

1. Does this filing involve a single franchise authority and a single community unit?

YES	NO
	X

If yes, complete the franchise authority information below and enter the associated CUID number here:

--

2. Does this filing involve a single franchise authority but multiple community units?

YES	NO
X	

If yes, enter the associated CUIDs below and complete the franchise authority information at the bottom of this page:

--

3. Does this filing involve multiple franchise authorities?

If yes, attach a separate sheet for each franchise authority and include the following franchise authority information with its associated CUID(s):

Franchise Authority Information:

Name of Local Franchising Authority MONTGOMERY COUNTY CABLE OFFICE		
Mailing Address of Local Franchising Authority 100 MARYLAND AVENUE, 3RD FLOOR		
City ROCKVILLE	State MD	ZIP Code 20850
Telephone number (240) 777-3636	Fax Number (240) 777-3770	

4. For what purpose is this Form 1240 being filed? Please put an "X" in the appropriate box.

- a. Original Form 1240 for Basic Tier
- b. Amended Form 1240 for Basic Tier
- c. Original Form 1240 for CPS Tier
- d. Amended Form 1240 for CPS Tier

X

5. Indicate the one year time period for which you are setting rates (the Projected Period).

TO		
07/01/03	06/30/04	(mm/yy)

6. Indicate the time period for which you are performing a true-up.

TO		
03/01/02	02/28/03	(mm/yy)

7. Status of Previous Filing of FCC Form 1240 (enter an "x" in the appropriate box)

- a. Is this the first FCC Form 1240 filed in any jurisdiction?
- b. Has an FCC Form 1240 been filed previously with the FCC?

YES	NO
	X
X	

If yes, enter the date of the most recent filing:

11/20/98	(mm/dd/yy)
----------	------------

c. Has an FCC Form 1240 been filed previously with the Franchising Authority?

YES	NO
X	

If yes, enter the date of the most recent filing:

04/01/02	(mm/dd/yy)
----------	------------

8. Status of Previous Filing of FCC Form 1210 (enter an "x" in the appropriate box)

a. Has an FCC Form 1210 been previously filed with the FCC?

YES	NO
X	

If yes, enter the date of the most recent filing:

10/02/95	(mm/dd/yy)
----------	------------

b. Has an FCC Form 1210 been previously filed with the Franchising Authority?

YES	NO
X	

If yes, enter the date of the most recent filing:

10/02/95	(mm/dd/yy)
----------	------------

9. Status of FCC Form 1200 Filing (enter an "x" in the appropriate box)

a. Has an FCC Form 1200 been previously filed with the FCC?

YES	NO
X	

If yes, enter the date filed:

09/06/94	(mm/dd/yy)
----------	------------

b. Has an FCC Form 1200 been previously filed with the Franchising Authority?

YES	NO
X	

If yes, enter the date filed:

09/06/94	(mm/dd/yy)
----------	------------

10. Cable Programming Services Complaint Status (enter an "x" in the appropriate box)

a. Is this form being filed in response to an FCC Form 329 complaint?

YES	NO
	X

If yes, enter the date of the complaint:

	(mm/dd/yy)
--	------------

11. Is FCC Form 1205 Being Included With This Filing

YES	NO
X	

12. Selection of "Going Forward" Channel Addition Methodology (enter an "x" in the appropriate box)

Check here if you are using the original rules [MARKUP METHOD].

Check here if you are using the new, alternative rules [CAPS METHOD].

If using the CAPS METHOD, have you elected to revise recovery for channels added during the period May 15, 1994 to Dec. 31, 1994?

YES	NO
	X

13. Headend Upgrade Methodology

*NOTE: Operators must certify to the Commission their eligibility to use this upgrade methodology and attach an equipment list and depreciation schedule.

Check here if you are a qualifying small system using the streamlined headend upgrade methodology.

Part I: Preliminary Information

Module A: Maximum Permitted Rate From Previous Filing

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
A1	Current Maximum Permitted Rate	\$18.9521				

Module B: Subscribership

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
B1	Average Subscribership For True-Up Period 1	220,085				
B2	Average Subscribership For True-Up Period 2					
B3	Estimated Average Subscribership For Projected Period	217,863				

Module C: Inflation Information

Line	Line Description	
C1	Unclaimed Inflation: Operator Switching From 1210 To 1240	1.0000
C2	Unclaimed Inflation: Unregulated Operator Responding to Rate Complaint	1.0000
C3	Inflation Factor For True-Up Period 1 [Wks 1]	1.0151
C4	Inflation Factor For True-Up Period 2 [Wks 1]	
C5	Current FCC Inflation Factor	1.0100

Module D: Calculating the Base Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
D1	Current Headend Upgrade Segment					
D2	Current External Costs Segment	\$3.2237				
D3	Current Caps Method Segment	\$0.0000				
D4	Current Markup Method Segment	\$0.0300				
D5	Current Channel Movement and Deletion Segment	\$0.0000				
D6	Current True-Up Segment	\$0.9433				
D7	Current Inflation Segment	\$0.1811				
D8	Base Rate [A1-D1-D2-D3-D4-D5-D6-D7]	\$14.5739				

**Part II: True-Up Period
Module E: Timing Information**

Line	Line Description		
E1	What Type of True-Up Is Being Performed? (Answer "1", "2", or "3". See Instructions for a description of these types.) If "1", go to Module I. If "2", answer E2 and E3. If "3", answer E2, E3, E4, and E5.		2
E2	Number of Months in the True-Up Period 1		12
E3	Number of Months between the end of True-Up Period 1 and the end of the most recent Projected Period		4
E4	Number of Months in True-Up Period 2 Eligible for Interest		0
E5	Number of Months True-Up Period 2 Ineligible for Interest		0

Module F: Maximum Permitted Rate For True-Up Period 1

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
F1	Caps Method Segment For True-Up Period 1 [Wks 2]					
F2	Markup Method Segment For True-Up Period 1 [Wks 3]	\$0.0350				
F3	Chan Mvmt Deletn Segment For True-Up Period 1 [Wks' 4/5]	(\$0.3994)				
F4	True-Up Period 1 Rate Eligible For Inflation [D8 + F1 + F2 + F3]	\$14.2096				
F5	Inflation Segment for True-Up Period 1 [(F4 * C3) - F4]	\$0.2144				
F6	Headend Upgrade Segment For True-Up Period 1 [Wks 6]					
F7	External Costs Segment For True-Up Period 1 [Wks 7]	\$3.0731				
F8	True-Up Segment For True-Up Period 1	\$0.9571				
F9	Max Perm Rate for True-Up Period 1 [F4 + F5 + F6 + F7 + F8]	\$18.4543				

Module G: Maximum Permitted Rate For True-Up Period 2

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
G1	Caps Method Segment For True-Up Period 2 [Wks 2]					
G2	Markup Method Segment For True-Up Period 2 [Wks 3]					
G3	Chan Mvmt Deletn Segment For True-Up Period 2 [Wks' 4/5]					
G4	TU Period 2 Rate Eligible For Inflation [D8 + F5 + G1 + G2 + G3]					
G5	Inflation Segment for True-Up Period 2 [(G4 * C4) - G4]					
G6	Headend Upgrade Segment For True-Up Period 2 [Wks 6]					
G7	External Costs Segment For True-Up Period 2 [Wks 7]					
G8	True-Up Segment For True-Up Period 2					
G9	Max Perm Rate for True-Up Period 2 [G4 + G5 + G6 + G7 + G8]					

Module H: True-Up Adjustment Calculation

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Adjustment For True-Up Period 1						
H1	Revenue From Period 1	46,138,654.34				
H2	Revenue From Max Permitted Rate for Period 1	48,738,158.56				
H3	True-Up Period 1 Adjustment [H2-H1]	\$2,599,504.22				
H4	Interest on Period 1 Adjustment	\$249,186.85				
Adjustment For True-Up Period 2						
H5	Revenue From Period 2 Eligible for Interest					
H6	Revenue From Max Perm Rate for Period 2 Eligible For Intere					
H7	Period 2 Adjustment Eligible For Interest [H6-H5]					
H8	Interest on Period 2 Adjustment (See instructions for formula)					
H9	Revenue From Period 2 Ineligible for Interest					
H10	Revenue From Max Perm Rate for Period 2 Ineligible for Inter					
H11	Period 2 Adjustment Ineligible For Interest [H10-H9]					
Total True-Up Adjustment						
H12	Previous Remaining True-Up Adjustment / TRUE-UP INTEREST ON FRANCHISE-RELATED COSTS	\$313,463.33				
H13	Total True-Up Adjustment [H3 + H4 + H7 + H8 + H11 + H12]	\$3,162,154.40				
H14	Amount of True-Up Claimed For This Projected Period	\$3,162,154.40				
H15	Remaining True-Up Adjustment [H13-H14]	\$0.00				

**Part III: Projected Period
Module I: New Maximum Permitted Rate**

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
I1	Caps Method Segment For Projected Period [Wks 2]					
I2	Markup Method Segment For Projected Period [Wks 3]	\$0.0700				
I3	Chan Mvmt Delem Segment For Projected Period [Wks 4/5]	(\$0.3994)				
I4	Proj. Period Rate Eligible For Inflation [D8 + F5 + G5 + I1 + I2]	\$14.4590				
I5	Inflation Segment for Projected Period [(I4*C5)-I4]	\$0.1446				
I6	Headend Upgrade Segment For Projected Period [Wks 6]					
I7	External Costs Segment For Projected Period [Wks 7]	\$3.2006				
I8	True-Up Segment For Projected Period	\$1.2095				
I9	Max Permitted Rate for Projected Period [I4 + I5 + I6 + I7 + I8]	\$19.0137	\$19.9228	(\$0.9091)	Original Filing	
I10	Operator Selected Rate For Projected Period		\$20.8019	(\$1.7882)	Amended Filing	
	Franchise-related Costs Included in Line I9	\$1.4580				

Note: The maximum permitted rate figures do not take into account any refund liability you may have. If you have previously been ordered by the Commission or your local franchising authority to make refunds, you are not relieved of your obligation to make such refunds even if the permitted rate is higher than the contested rate or your current rate.

Certification Statement

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Signature	Date
Amended Filing Signed by Craig A. Schmid	6/18/2003

Name and Title of Person Completing this Form: Craig A. Schmid, Director of Regulatory Affairs for the Atlantic Division

Telephone number	Fax Number
(410) 931-4600	(410) 931-6750

Worksheet 1 - True-Up Period Inflation

For instructions, see Appendix A of Instructions For FCC Form 1240

Line	Period	FCC Inflation Factor
101	Month 1	1.21%
102	Month 2	1.24%
103	Month 3	1.24%
104	Month 4	1.24%
105	Month 5	1.02%
106	Month 6	1.02%
107	Month 7	1.02%
108	Month 8	1.78%
109	Month 9	1.78%
110	Month 10	1.78%
111	Month 11	2.39%
112	Month 12	2.39%
113	Average Inflation Factor for True-Up Period 1	1.0151
114	Month 13	
115	Month 14	
116	Month 15	
117	Month 16	
118	Month 17	
119	Month 18	
120	Month 19	
121	Month 20	
122	Month 21	
123	Month 22	
124	Month 23	
125	Month 24	
126	Average Inflation Factor for True-Up Period 2	

Mar-02
 Apr-02
 May-02
 Jun-02
 Jul-02
 Aug-02
 Sep-02
 Oct-02
 Nov-02
 Dec-02
 Jan-03
 Feb-03

Worksheet 2 - Caps Method True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period									
		1	2	3	4	5	6	7	8	9
		Previous Regulated Channels	Current Regulated Channels	Net Change	Operators Cap For Channels Added	Operator's Cap For License Fees	License Fee Reserve Used	Total License Fee Reserve Used	Total Operators Cap Used	Total Caps Adjustment
201	Previous Month									
202	Month 1									
203	Month 2									
204	Month 3									
205	Month 4									
206	Month 5									
207	Month 6									
208	Month 7									
209	Month 8									
210	Month 9									
211	Month 10									
212	Month 11									
213	Month 12									
214	Average Period 1 Caps Method Adjustment									
215	Month 13									
216	Month 14									
217	Month 15									
218	Month 16									
219	Month 17									
220	Month 18									
221	Month 19									
222	Month 20									
223	Month 21									
224	Month 22									
225	Month 23									
226	Month 24									
227	Average Period 2 Caps Method Adjustment									

Worksheet 2 - Caps Method Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

--	--

		1	2	3	4	5	6	7	8	9
Line	Period	Previous Regulated Channels	Current Regulated Channels	Net Change	Operators Cap For Channels Added	Operator's Cap For License Fees	License Fee Reserve Used	Total License Fee Reserve Used	Total Operators Cap Used	Total Caps Adjustment
201	Previous Month							\$0.00	\$0.00	\$0.00
202	Month 1									
203	Month 2									
204	Month 3									
205	Month 4									
206	Month 5									
207	Month 6									
208	Month 7									
209	Month 8									
210	Month 9									
211	Month 10									
212	Month 11									
213	Month 12									
214	Average Period 1 Caps Method Adjustment									

Worksheet 3 - Markup Method True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1 Sum of Previous Regulated Channels	2 Sum of Current Regulated Channel	3 Average Channels	4 Per Channel Adjustment	5 Channels Added	6 Total Adjustment	7 Cumulative Adjustment
301	Previous Month							0.0300
302	Month 1	36	36	36.0	\$0.02	0	\$0.00	0.0300
303	Month 2	36	36	36.0	\$0.02	0	\$0.00	0.0300
304	Month 3	36	36	36.0	\$0.02	0	\$0.00	0.0300
305	Month 4	36	36	36.0	\$0.02	0	\$0.00	0.0300
306	Month 5	36	36	36.0	\$0.02	0	\$0.00	0.0300
307	Month 6	36	36	36.0	\$0.02	0	\$0.00	0.0300
308	Month 7	36	36	36.0	\$0.02	0	\$0.00	0.0300
309	Month 8	36	36	36.0	\$0.02	0	\$0.00	0.0300
310	Month 9	36	36	36.0	\$0.02	0	\$0.00	0.0300
311	Month 10	36	36	36.0	\$0.02	0	\$0.00	0.0300
312	Month 11	36	38	37.0	\$0.02	1	\$0.02	0.0500
313	Month 12	38	38	38.0	\$0.02	1	\$0.02	0.0700
314	Average Period 1 Markup Method Adjustment							0.0350
315	Month 13							
316	Month 14							
317	Month 15							
318	Month 16							
319	Month 17							
320	Month 18							
321	Month 19							
322	Month 20							
323	Month 21							
324	Month 22							
325	Month 23							
326	Month 24							
327	Average Period 2 Caps Method Adjustment							

Worksheet 3 - Markup Method Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4	5	6	7
		Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment
301	Previous Month							\$0.07
302	Month 1	38	38	38.0	\$0.02	0	\$0.00	\$0.07
303	Month 2	38	38	38.0	\$0.02	0	\$0.00	\$0.07
304	Month 3	38	38	38.0	\$0.02	0	\$0.00	\$0.07
305	Month 4	38	38	38.0	\$0.02	0	\$0.00	\$0.07
306	Month 5	38	38	38.0	\$0.02	0	\$0.00	\$0.07
307	Month 6	38	38	38.0	\$0.02	0	\$0.00	\$0.07
308	Month 7	38	38	38.0	\$0.02	0	\$0.00	\$0.07
309	Month 8	38	38	38.0	\$0.02	0	\$0.00	\$0.07
310	Month 9	38	38	38.0	\$0.02	0	\$0.00	\$0.07
311	Month 10	38	38	38.0	\$0.02	0	\$0.00	\$0.07
312	Month 11	38	38	38.0	\$0.02	0	\$0.00	\$0.07
313	Month 12	38	38	38.0	\$0.02	0	\$0.00	\$0.07
314	Average Period 1 Markup Method Adjustment							\$0.0700

TABLE A.

NON-EXTERNAL COST ADJUSTMENT FOR
 CHANGES IN CHANNELS

Average Channels		Adjustment per channel
From:	To:	
7	7	\$0.52
7.5	7.5	\$0.45
8	8	\$0.40
8.5	8.5	\$0.36
9	9	\$0.33
9.5	9.5	\$0.29
10	10	\$0.27
10.5	10.5	\$0.24
11	11	\$0.22
11.5	11.5	\$0.20
12	12	\$0.19
12.5	12.5	\$0.17
13	13	\$0.16
13.5	13.5	\$0.15
14	14	\$0.14
14.5	14.5	\$0.13
15	15.5	\$0.12
16	16	\$0.11
16.5	17	\$0.10
17.5	18	\$0.09
18.5	19	\$0.08
19.5	21.5	\$0.07
22	23.5	\$0.06
24	26	\$0.05
26.5	29.5	\$0.04
30	35.5	\$0.03
36	46	\$0.02
46.5	99	\$0.01

Worksheet 4 - Residual True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Period One						
401	Average Permitted Charge	\$17.4700				
402	Average External Costs	\$3.0731				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual [401-402-403]	\$14.3969				
405	Average Channels per Regulated Tier	36.7692				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	36.7692				
408	Average Period 1 Per Channel Residual [404/407]	\$0.3915				
Period Two						
409	Average Permitted Charge					
410	Average External Costs					
411	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
412	Average Tier Residual [409-410-411]					
413	Average Channels per Regulated Tier					
414	Average Caps Method Channels per Tier					
415	Average Remaining Channels [413-414]					
416	Average Period 2 Per Channel Residual [412/415]					

Worksheet 4 - Residual Projected Period

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Period One						
401	Average Permitted Charge	\$18.9521				
402	Average External Costs	\$3.2006				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual [401-402-403]	\$15.7515				
405	Average Channels per Regulated Tier	37.0000				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	37.0000				
408	Average Period 1 Per Channel Residual [404/407]	\$0.4257				

Worksheet 5 - Channel Movement and Deletion True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1 Residual of Channels Deleted From Tier	2 Residual of Channels Moved (added) to Tier	3 Net Per-Channel Cost Adjustment [Column 2 - Column 1]	4 Cumulative Net Per-Channel Cost Adjustment
501	Previous Period				(\$0.3994)
502	Month 1			\$0.0000	(\$0.3994)
503	Month 2			\$0.0000	(\$0.3994)
504	Month 3			\$0.0000	(\$0.3994)
505	Month 4			\$0.0000	(\$0.3994)
506	Month 5			\$0.0000	(\$0.3994)
507	Month 6			\$0.0000	(\$0.3994)
508	Month 7			\$0.0000	(\$0.3994)
509	Month 8			\$0.0000	(\$0.3994)
510	Month 9			\$0.0000	(\$0.3994)
511	Month 10			\$0.0000	(\$0.3994)
512	Month 11			\$0.0000	(\$0.3994)
513	Month 12			\$0.0000	(\$0.3994)
514	Average Period 1 Channel Movement and Deletion Adjustment				(\$0.3994)
515	Month 13				
516	Month 14				
517	Month 15				
518	Month 16				
519	Month 17				
520	Month 18				
521	Month 19				
522	Month 20				
523	Month 21				
524	Month 22				
525	Month 23				
526	Month 24				
527	Average Period 2 Channel Movement and Deletion Adjustment				

Worksheet 5 - Channel Movement and Deletion Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1		2		3		4	
		Residual of Channels Deleted From Tier	Residual of Channels Moved (added) to Tier	Residual of Channels Deleted From Tier	Residual of Channels Moved (added) to Tier	Net Per-Channel Cost Adjustment [Column 2 - Column 1]	Net Per-Channel Cost Adjustment [Column 2 - Column 1]	Cumulative Net Per-Channel Cost Adjustment	Cumulative Net Per-Channel Cost Adjustment
501	Previous Period								(\$0.3994)
502	Month 1					\$0.0000			(\$0.3994)
503	Month 2					\$0.0000			(\$0.3994)
504	Month 3					\$0.0000			(\$0.3994)
505	Month 4					\$0.0000			(\$0.3994)
506	Month 5					\$0.0000			(\$0.3994)
507	Month 6					\$0.0000			(\$0.3994)
508	Month 7					\$0.0000			(\$0.3994)
509	Month 8					\$0.0000			(\$0.3994)
510	Month 9					\$0.0000			(\$0.3994)
511	Month 10					\$0.0000			(\$0.3994)
512	Month 11					\$0.0000			(\$0.3994)
513	Month 12					\$0.0000			(\$0.3994)
514	Average Period 1 Channel Movement and Deletion Adjustment								(\$0.3994)

Worksheet 7 - External Costs True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	
	12

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Period 1						
External Costs Eligible for Markup						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$3,787,339.40				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$406,066.20				
704	External Costs Eligible For 7.5% Markup	\$4,193,405.60				
705	Marked Up External Costs	\$4,507,911.03				
External Costs Not Eligible for Markup						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$3,502,677.62				
708	Commission Regulatory Fees For Period	\$105,640.88				
709	Total External Costs For Period	\$8,116,229.52				
710	Monthly, Per-Subscriber External Costs For Period 1	\$3.0731				

Period 2						
External Costs Eligible for Markup						
711	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period					
712	Retransmission Consent Fees For Period					
713	Copyright Fees For Period					
714	External Costs Eligible For 7.5% Markup					
715	Marked Up External Costs					
External Costs Not Eligible for Markup						
716	Cable Specific Taxes For Period					
717	Franchise Related Costs For Period					
718	Commission Regulatory Fees For Period					
719	Total External Costs For Period					
720	Monthly, Per-Subscriber External Costs For Period 2					

Worksheet 7 - External Costs Projected Period

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
	X
	12
	0

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Period 1						
External Costs Eligible for Markup						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$3,835,962.62				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$401,966.21				
704	External Costs Eligible For 7.5% Markup	\$4,237,928.83				
705	Marked Up External Costs	\$4,555,773.49				
External Costs Not Eligible for Markup						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$3,811,699.43				
708	Commission Regulatory Fees For Period					
709	Total External Costs For Period	\$8,367,472.92				
710	Monthly, Per-Subscriber External Costs For Period 1	\$3.2006				

True-up Period FRC per Sub per month . . . 1.326258403
 Projected Period FRC per Sub per month . . . 1.457987906

Worksheet 8 - True-Up Rate Charged

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. How long is the True-Up Period 1, in months?

12

Question 2. How long is the True-Up Period 2, in months?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
801	Mar-02	\$17.4700				
802	Apr-02	\$17.4700				
803	May-02	\$17.4700				
804	Jun-02	\$17.4700				
805	Jul-02	\$17.4700				
806	Aug-02	\$17.4700				
807	Sep-02	\$17.4700				
808	Oct-02	\$17.4700				
809	Nov-02	\$17.4700				
810	Dec-02	\$17.4700				
811	Jan-03	\$17.4700				
812	Feb-03	\$17.4700				
813	Period 1 Average Rate	\$17.4700				

814	Feb-00					
815	Mar-00					
816	Apr-00					
817	May-00					
818	Jun-00					
819	Jul-00					
820	Aug-00					
821	Sep-00					
822	Oct-00					
823	Nov-00					
824	Dec-00					
825	Jan-01					
826	Period 2 Average Rate					

APPENDIX D

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Community Unit Identifier (CUI) of cable system MD 0236		Date of Form Submission 04/01/02	
Name of Cable Operator COMCAST CABLE OF MARYLAND, INC.			
Mailing Address of Cable Operator 20 WEST GLEDE			
City ROCKVILLE	State MD	ZIP Code 20850	
Name and Title of person completing this form: CRAIG A. SCHMID, DIRECTOR OF REGULATORY AFFAIRS FOR THE ATLANTIC DIVISION			
Telephone number (410) 931-4600		Fax Number (410) 931-6750	
Name of Local Franchising Authority MONTGOMERY COUNTY CABLE OFFICE			
Mailing Address of Local Franchising Authority 100 MARYLAND AVENUE, 3RD FLOOR			
City ROCKVILLE	State MD	ZIP Code 20850	

1. This form is being filed: [Enter an "x" in the appropriate box]

in conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.

Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.

OR

In order to fulfill FCC rules requiring an annual filing of this form

Enter the date on which you last filed this form

(mm/dd/yy)

amended filing

Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

(mm/dd/yy)

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- C-Corporation
- Subchapter S corporation
- Partnership
- Sole Proprietorship
- Other (Please explain below)

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tools	Maintenance Facilities	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$437,356.33	\$164,540.66	\$0.00		
C	Accumulated Depreciation	\$325,716.27	\$85,479.93	\$0.00		
D	Deferred Taxes					
E	Net Book Value [B-(C+D)]	\$111,640.06	\$79,060.73	\$0.00	\$0.00	\$0.00
F	Rate of Return	0.1125				
G	Calculation of Gross-up Rate					
G1	Federal Income Tax Rate	0.35				
G2	State Income Tax Rate	0.07				
G3	Net Total Income Tax Rate [(G1+G2)/(G1 + G2)]	0.3955				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	\$4,446,497.87				
G4b	Total Net Assets	\$147,313,297.00				
G4c	Base Return on Investment Amount [G4b x F]	\$16,572,745.91				
G4d	Interest Deductibility Factor [G4a/G4c]	0.2683				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.2894				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions	\$0.00				
G6c	Contributions (may not exceed G6b)	\$0.00				
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.4072				
H	Grossed-Up Rate of Return [F x G7]	0.1583				
I	Return on Investment Grossed-Up for Taxes [E x H]	\$17,674.18	\$12,516.42	\$0.00	\$0.00	\$0.00
J	Current Provision for Depreciation	\$86,192.13	\$26,557.79	\$0.00		
K	Annual Capital Costs [I+J]	\$103,866.31	\$39,074.21	\$0.00	\$0.00	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$142,940.51				

Box 1.

Specify: Other 1. _____

Specify: Other 2. _____

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT							
A		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$800,570.99	\$491,783.87	\$0.00	\$487,580.05	\$92,755.20	\$2,544,216.89
B	GRAND TOTAL [sum of Line A entries]	\$4,416,907.00					

Box 2.

Specify: Other 1. Vehicle Maintenance, Gas & Oil _____

Specify: Other 2. Costs for Contract Labor (Per Appendix I) _____

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT								
A	Equipment	Remote 1	Remote 2	Remote 3	Converter 1	Converter 2	Converter 3	Other Equip.
B	Total Maintenance/Service Hours (Attach Explanation)	226			7,422	0		
C	Total # of Units in Service	214,904			237,880	619	0	
D	Gross Book Value	\$1,573,193.79			\$21,618,874.33	\$308,850.00		
E	Accumulated Depreciation	\$1,358,473.13			\$6,504,356.12	\$25,738.00		
F	Deferred Taxes							
G	Net Book Value [D-E-F]	\$214,720.66	\$0.00	\$0.00	\$17,114,518.21	\$283,112.00	\$0.00	\$0.00
H	Grossed-Up Rate of Return [From Sched. A, Line H]	6.1383						
I	Return on Investment Grossed-Up for Taxes [G x H]	\$33,993.27	\$0.00	\$0.00	\$2,709,466.75	\$44,820.58	\$0.00	\$0.00
J	Current Provision for Depreciation	\$447,493.81			\$3,706,189.38	\$51,931.65		
K	Annual Capital Costs [I + J]	\$481,487.08	\$0.00	\$0.00	\$6,415,656.13	\$96,752.22	\$0.00	\$0.00
L	GRAND TOTAL (sum of Line K entries)	\$6,993,895.44						

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION	
A. Average Hours per Unwired Home Installation (attach an explanation)	1.89
B. Average Hours per Pre-Wired Home Installation (attach an explanation)	1.25
C. Average Hours per Reconnect Home Installation (attach an explanation)	1.15
D. Average Hours per Additional Connection @ Initial Installation Unwired (attach an explanation)	0.83
E. Other Installation (by Item Type):	
Item 1. (Specify) Additional Connection at Time of Initial Installation Prewired	
Average Hours per Installation (attach an explanation)	0.57
Item 2. (Specify) Additional Connection at Reconnection	
Average Hours per Installation (attach an explanation)	0.38
Item 3. (Specify) Additional Connection Requiring Separate Trip	
Average Hours per Installation (attach an explanation)	1.25
Item 3. (Specify) Custom Work 15 min	
Average Hours per Installation (attach an explanation)	0.25
Item 3. (Specify) Custom Work 30 min	
Average Hours per Installation (attach an explanation)	0.50
Item 3. (Specify) Custom Work 1 hour	
Average Hours per Installation (attach an explanation)	1.00

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES	
STEP A. Hourly Service Charge	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$142,940.51
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$4,416,907.00
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]	\$4,559,847.52
4. Customer Equipment and Installation Percentage (attach an explanation)	100.00%
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$4,559,847.52
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)	155,297.82
7. Hourly Service Charge (HSC) (Line 5/Line 6)	\$29.3620

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)

Installations billed by the hour based on the HSC calculated in Line 7.

Installations billed as a standard charge.

STEP B. Installation Charge	
8. Uniform HSC for all installations (From Step A, line 7)	\$29.362
OR	
9. Average Charge for Installation Types	
a. Unwired Home Installation	
a1. HSC [Line 7]	\$29.362
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	1.89
a3. Charge per Unwired Home Installation [a1 x a2]	\$55.6017
b. Pre-wired Home Installation	
b1. HSC [Line 7]	\$29.362
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	1.25
b3. Charge per Pre-wired Home Installation [b1 x b2]	\$36.708
c. Reconnect Installation	
c1. HSC [Line 7]	\$29.362
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	1.15
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]	\$33.6937
d. Additional Connection @ Initial Installation Unwired	
d1. HSC [Line 7]	\$29.362
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.83
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]	\$24.3704
e. Other Installations (As specified in Schedule D, Line E):	
e1. HSC [Line 7]	\$29.362
e2. Average Hours per Installation of Item 1 [Schedule D, Line E, Item 1]	0.57
e3. Charge per Installation of Item 1 [e1 x e2]	\$16.7363
e4. HSC [Line 7]	\$29.362
e5. Average Hours per Installation of Item 2 [Schedule D, Line E, Item 2]	0.38
e6. Charge per Installation of Item 2 [e4 x e5]	\$11.1575
e7. HSC [Line 7]	\$29.362
e8. Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]	1.25
e9. Charge per Installation of Item 3 [e7 x e8]	\$36.7024
e10. HSC [Line 7]	\$29.362
e11. Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]	0.25
e12. Charge per Installation of Item 3 [e10 x e11]	\$7.3405
e13. HSC [Line 7]	\$29.362
e14. Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]	0.50
e15. Charge per Installation of Item 3 [e13 x e14]	\$14.681
e16. HSC [Line 7]	\$29.362
e17. Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]	1.00
e18. Charge per Installation of Item 3 [e16 x e17]	\$29.362

STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)			
	a Remote 1	b Remote 2	c Remote 3
0. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	225.6492	0.	0.
1. HSC [Line 7]	\$29,362	\$29,362	\$29,362
2. Total Maintenance/Service Cost [Line 10 x Line 11]	\$6,625.50	\$0.00	\$0.00
3. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$481,487.08	\$0.00	\$0.00
4. Total Cost of Remote [Line 12 + Line 13]	\$488,112.58	\$0.00	\$0.00
5. Number of Units in Service [Corresponding column from Schedule C, Line C]	214904.	0.	0.
15. Unit Cost [Line 14/Line 15]	\$2,271.3	\$0.00	\$0.00
16. Rate per Month [Line 16/(12)]	\$0.1893	\$0.00	\$0.00

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)			
	a Converter 1	b Converter 2	c Converter 3
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	7421.856	0.	0.
19. HSC [Line 7]	\$29,362	\$29,362	\$29,362
20. Total Maintenance/Service Cost [Line 18 x Line 19]	\$217,920.19	\$0.00	\$0.00
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$6,415,656.13	\$96,752.22	\$0.00
22. Total Cost of Converter [Line 20+ Line 21]	\$6,633,576.32	\$96,752.22	\$0.00
23. Number of Units in Service [Corresponding column from Schedule C, Line C]	237880.	619.	0.
24. Unit Cost [Line 22/Line 23]	\$27,886.2	\$156,304.1	\$0.00
25. Rate per Month [Line 24/(12)]	\$2,323.9	\$13,025.3	\$0.00

STEP E. Charges for Other Leased Equipment	
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.
27. HSC [Line 7]	\$29,362
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00
30. Total Cost of Equipment [Line 28+Line 29]	0.
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	\$0.00
32. Unit Cost [Line 30/Line 31]	\$0.00
33. Rate per Month [Line 32/(12)]	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]

as a Nominal Charge (Enter the nominal charge in Line 34)

as a Uniform Hourly Service Charge

as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment		
34. Nominal Charge for Changing Service Tiers		
If you use an escalating scale of charges, place an "x" in the box at the right.		
OR		n/a
35. Uniform Hourly Service Charge		
OR		
36. Average Charge for Changing Service Tiers	\$29,362	
36a. HSC [Line 7]		
36b. Average Hours to Change Service Tiers	0.75	
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]		\$22,021.5

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance (Schedule A, Box 1)	\$142,948.51
2. Total Annual Operating Expenses for Installation and Maintenance (Schedule B, Box 2)	\$4,416,907.00
3. Total Annual Capital Costs of Installation and Maintenance (Line 1 + Line 2)	\$4,559,847.52
4. Customer Equipment and Installation Percentage (attach explanation)	1.
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment (Line 3 x Line 4)	\$4,559,847.52
6. Total Capital Costs of Leased Customer Equipment (Schedule C, Box 3)	\$6,993,895.44
7. Annual Customer Equipment and Installation Costs (Line 5 + Line 6)	\$11,553,742.95
8. Percentage Allocation to Franchise Area (see instructions)	1.
9. Allocated Annual Equipment and Installation Cost (Line 7 x Line 8)	\$11,553,742.95
10. Monthly Equipment and Installation Cost (Line 9 / (12))	\$962,811.9129
11. Number of Basic Subscribers in Franchise	215,706
12. Monthly Equipment and Installation Cost per Subscriber (Line 10 / Line 11)	\$4.4633
13. Inflation Adjustment Factor (See instructions)	1.
14. Adjusted Monthly Equipment and Installation Cost per Subscriber (Line 12 x Line 13)	\$4.4633

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual	CTM Proposed	CTM Amended
1. Charges for Cable Service Installations				
a. Hourly Rate (Step A, Line 7)				
b. Average Installation Charges:				
1. Installation of Unwired Homes (Step B, Line 9a3)	\$55.60	\$53.21	\$57.86	\$61.21
2. Installation of Prewired Homes (Step B, Line 9b3)	\$36.71	\$35.19	\$38.05	\$40.23
3. Installation of Reconnection Homes (Step B, Line 9c3)	\$33.69	\$33.75	\$35.15	\$36.76
4. Installation of Additional Connections @ Initial Install Unwired (Step B, Line 9d3)	\$24.37	\$23.36	\$25.26	\$26.71
5. Other Installations (specify) (Step B, Lines 9e3, 9e6, 9e9)				
a. Additional Connection at Time of Initial Installation Prewired	\$16.74	\$16.04	\$17.35	\$18.37
b. Additional Connection at Reconnection	\$11.16		\$11.57	\$12.23
c. Additional Connection Requiring Separate Trip	\$36.70	\$35.18	\$38.04	\$40.22
d. Custom Work 15 min	\$7.34	\$7.04	\$7.61	\$8.04
e. Custom Work 30 min	\$14.68	\$14.07	\$15.22	\$16.09
f. Custom Work 1 hour	\$29.36	\$28.14	\$30.44	\$32.18
2. Monthly Charge for Lease of Remote Controls (Step C, Line 17, columns a-c)				
Remote Control Type 1:	\$0.19	\$0.25	\$0.37	\$0.30
Remote Control Type 2:	\$0.00			
Remote Control Type 3:	\$0.00			
3. Monthly Charge for Lease of Converter Boxes (Step D, Line 25, columns a-c)				
Converter Box Type 1: ADDRESSABLE / DIGITAL	\$2.32	\$1.75	\$2.98	\$2.99
Converter Box Type 2: HDTV	\$13.03	\$5.00	\$13.14	\$13.15
Converter Box Type 3: NON-ADDRESSABLE	\$0.00	\$0.00	\$0.00	\$0.00
4. Monthly Charge for Lease of Other Equipment (Step E, Line 33)				
Other Equipment (Specify)	\$0.00			
5. Charge for Changing Tiers (if any) (Step F, Line 34, 35 or 36c)				
	\$22.02	\$21.11	\$22.83	\$24.13

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

YES
 NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

YES
 NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

YES (You must attach a full explanation)
 NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator	Signature
COMCAST CABLE OF MARYLAND, INC.	AMENDED FILING SIGNED BY CRAIG A. SCHMID
Date	Title
02/01/03	DIRECTOR OF REGULATORY AFFAIRS FOR THE ATLANTIC REGION

APPENDIX E

MONTGOMERY COUNTY, MARYLAND
 Review of Comcast's Filed 2003 FCC Form 1205
 Analysis of Investment & Depreciation For Schedules A and C

Line No.	Item/Vintage	As of December 31, 2002								Depreciation Expense	Depreciable Life in Years
		Plan/ Adds	Retirements	Transfers	Other	Gross Plant Net of Retirements & Adjustments	Vintage Accumulated Depreciation	Accumulated Depreciation Net of Retirements	Net Plant		
Vehicles											
1	Bal. @ 12/31/92	26,145	0	0	0	26,145	26,145	26,145	0	0	4
2	1993	31,234	0	0	0	57,379	31,234	57,379	0	0	4
3	1994	95,978	0	0	0	153,357	95,978	153,357	0	0	4
4	1995	208,719	0	0	0	362,076	208,719	362,076	0	0	4
5	1996	301,130	0	0	0	663,206	301,130	663,206	0	0	4
6	1997	835,075	0	0	0	1,498,281	835,075	1,498,281	0	0	4
7	1998	537,432	0	0	0	2,035,713	523,900	2,022,181	13,532	67,910	4
8	1999	241,876	0	0	0	2,277,589	202,836	2,225,017	52,572	48,375	4
9	2000	1,440,395	0	0	0	3,717,984	909,246	3,134,263	583,720	346,471	4 & 5
10	2001	1,429,407	0	0	0	5,147,391	716,197	3,850,461	1,296,930	551,381	5
10	2002	26,257	0	0	0	5,173,647	2,556	3,853,016	1,320,631	5,461	5
11	Total	5,173,647	0	0	0	5,173,647		3,853,016	1,320,631	1,019,598	
12	Allocation to Sch. A [1]					437,356		325,716	111,640	86,192	
Tools											
14	Bal. @ 12/31/92	0	0	0	0	0	0	0	0	0	8
15	1993	0	0	0	0	0	0	0	0	0	8
16	1994	0	0	0	0	0	0	0	0	0	8
17	1995	0	0	0	0	0	0	0	0	0	8
18	1996	0	0	0	0	0	0	0	0	0	8
19	1997	661,000	0	0	0	661,000	446,175	446,175	214,825	82,625	8
20	1998	96,594	0	0	0	757,594	63,442	509,617	247,977	12,074	8
21	1999	247,522	0	0	0	1,005,116	116,002	625,619	379,497	30,940	8
22	2000	845,992	0	0	0	1,851,108	264,373	889,992	961,117	105,749	8
23	2001	614,535	0	0	0	2,465,643	115,225	1,005,217	1,460,426	76,817	8
23	2002	95,303	0	0	0	1,946,411	5,956	1,011,173	935,238	5,956	8
24	Total	2,560,946	0	0	0	1,946,411		1,011,173	935,238	314,162	
25	Allocation to Sch. A [1]					164,541		85,480	79,061	26,558	
Plain Remote Control											
27	Bal. @ 12/31/92	0	0	0	0	0	0	0	0	0	2
28	1993	0	0	0	0	0	0	0	0	0	2
29	1994	0	0	0	0	0	0	0	0	0	2
30	1995	0	0	0	0	0	0	0	0	0	2
31	1996	0	0	0	0	0	0	0	0	0	2
32	1997	773,291	0	0	0	773,291	773,291	773,291	0	0	2
33	1998	82,038	0	0	0	855,329	82,038	855,329	0	0	2
34	1999	114,301	0	0	0	969,630	114,301	969,630	0	0	2
35	2000	110,915	0	0	0	1,080,545	110,915	1,080,545	0	27,729	2
36	2001	309,531	0	0	0	1,390,077	232,148	1,312,694	77,383	154,766	2
37	2002	183,117	0	0	0	1,573,194	45,779	1,358,473	214,721	45,779	2
38	Total	1,573,194	0	0	0	1,573,194		1,358,473	214,721	228,274	
39	Allocation to Sch. C										

MONTGOMERY COUNTY, MARYLAND
Review of Comcast's Filed 2003 FCC Form 1205
Analysis of Investment & Depreciation For Schedules A and C

APPENDIX E

Line No.	Item/Vintage	As of December 31, 2002								Depreciation Expense	Depreciable Life in Years	
		Plant/ Adds	Retirements	Transfers	Other	Gross Plant Net of Retirements & Adjustments	Vintage Accumulated Depreciation	Accumulated Depreciation Net of Retirements	Net Plant			
40	Universal Remote Control											
41	Bal. @ 12/31/92	0	0	0	0	0	0	0	0	0	0	2
42	1993	0	0	0	0	0	0	0	0	0	0	2
43	1994	0	0	0	0	0	0	0	0	0	0	2
44	1995	0	0	0	0	0	0	0	0	0	0	2
45	1996	0	0	0	0	0	0	0	0	0	0	2
46	1997	27,877	0	0	0	27,877	27,877	27,877	0	6	2	
47	1998	0	0	0	0	27,877	0	27,877	0	0	2	
48	1999	46,534	0	0	0	74,411	46,534	74,411	0	0	2	
49	2000	31,112	0	0	0	105,523	31,112	105,523	0	4,366	2	
50	2001	0	0	0	0	105,523	0	105,523	0	0	2	
51	2002	292,817	0	0	0	398,340	73,204	178,727	219,613	73,204	2	
52	Total	398,340	0	0	0	398,340		178,727	219,613	77,576		
53	Allocation to Sch. C					398,340		178,727	219,613	77,576		
54	Adressable Converter											
55	Bal. @ 12/31/92	0	0	0	0	0	0	0	0	0	0	6
56	1993	0	0	0	0	0	0	0	0	0	0	6
57	1994	0	0	0	0	0	0	0	0	0	0	6
58	1995	0	0	0	0	0	0	0	0	0	0	6
59	1996	0	0	0	0	0	0	0	0	0	0	6
60	1997	10,943,686	(9,808,651)	0	0	1,135,035	0	1,135,035	0	517,477	6	
61	1998	281,557	0	0	0	281,557	0	201,832	79,725	46,926	6	
62	1999	1,011,220	0	0	0	1,011,220	0	598,366	412,854	168,537	6	
63	2000	88,345	0	0	0	88,345	0	34,748	53,597	14,724	6	
64	2001	0	0	0	0	0	0	0	0	0	6	
64	2002	0	0	0	0	0	0	0	0	0	6	
65	Total	12,324,808	(9,808,651)	0	0	2,516,157	0	1,969,981	546,176	747,664		
66	Allocation to Sch. C					2,516,157		1,969,981	546,176	747,664		
67	Digital Compression Converter											
68	Bal. @ 12/31/92	0	0	0	0	0	0	0	0	0	0	6
69	1993	0	0	0	0	0	0	0	0	0	0	6
70	1994	0	0	0	0	0	0	0	0	0	0	6
71	1995	0	0	0	0	0	0	0	0	0	0	6
72	1996	0	0	0	0	0	0	0	0	0	0	6
73	1997	104,660	(104,660)	0	0	0	0	0	0	0	0	6
74	1998	0	0	0	0	0	0	0	0	0	0	6
75	1999	2,398,154	(2,398,154)	0	0	0	0	0	0	0	0	6
76	2000	3,350,665	(1,011,326)	0	0	2,339,339	0	1,277,594	1,061,745	212,349	6	
77	2001	10,159,001	0	0	0	12,498,340	0	2,539,750	7,619,251	1,693,167	6	
77	2002	8,913,227	0	0	0	21,411,567	0	742,769	8,170,458	742,769	6	
78	Total	24,925,707	(3,514,140)	0	0	21,411,567		4,560,113	16,851,454	2,648,285		
79	Allocation to Sch. C					21,411,567		4,560,113	16,851,454	2,648,285		
[1]	Allocation of Vehicles & Tools in Vehicles										225	
	Total Vehicles in Fleet										23	
	Installation Department Vehicles										10.22%	
	Percentage of Total Vehicles (b) / (a)										82.70%	
	Percentage of use for Install/Maintenance Regulated Services (Appendix G)										8.45%	
	Percentage Allocated to Vehicles Relating to Install/Maintenance											

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Analysis of Investment & Depreciation For Schedules A
 Vehicles - #16630, #16631 / #17730

As of December 31, 2002

Line No.	Vintage	Plant/ Adds	Retirements	Transfers	Other	Gross Plant Net of Retirements & Adjustments	Accumulated Depreciation Net of Retirements [1]	Net Plant	Depreciation Expense [1]	Depreciable Life in Years
1	Bal. @ 12/31/92	3,195				3,195	3,195	0	0	4.00
2	2000	1,176,171				1,179,366	735,107	441,064	294,043	4.00
3	2001	431,544				1,610,909	161,829	269,715	107,886	4.00
4	2002	(2,800)				1,608,109	(350)	(2,450)	(350)	4.00
5	Total	1,608,109	0	0	0	1,608,109	899,781	708,329	401,579	

[1] Comcast shows it continues to depreciate the 1985 Ford F-150 Pickup and the 1987 Ford Aerostar Van even though the Accumulated Depreciation exceeds the Gross Cost and Depreciable Basis. We have reduced the Accumulated to book value and eliminated the depreciation expense.

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Analysis of Investment & Depreciation For Schedules A
 Vehicles - #16630, #16631 / #17730

Line No.	Vintage	As of December 31, 2002								Depreciation Expense	Depreciable Life in Years
		Plant/ Adds	Retirements	Transfers	Other	Gross Plant Net of Retirements & Adjustments	Vintage Accumulated Depreciation	Total Accumulated Depreciation	Net Plant		
1	1992	4,200				4,200	4,200	4,200	0	0	5.00
2	1992	18,750				22,950	18,750	22,950	0	0	5.00
3	Total 1992	22,950	0	0	0	22,950	22,950	22,950	0	0	
4	1993	2,895				2,895	2,895	2,895	0	0	5.00
5	1993	5,445				8,340	5,445	8,340	0	0	5.00
6	1993	4,770				13,110	4,770	13,110	0	0	5.00
7	1993	4,770				17,880	4,770	17,880	0	0	5.00
8	1993	4,770				22,650	4,770	22,650	0	0	5.00
9	1993	4,770				27,420	4,770	27,420	0	0	5.00
10	1993	3,814				31,234	3,814	31,234	0	0	5.00
11	Total 1993	31,234	0	0	0	31,234	31,234	31,234	0	0	
12	1994	4,603				4,603	4,603	4,603	0	0	5.00
13	1994	4,603				9,206	4,603	9,206	0	0	5.00
14	1994	6,615				15,821	6,615	15,821	0	0	5.00
15	1994	6,615				22,436	6,615	22,436	0	0	5.00
16	1994	6,615				29,051	6,615	29,051	0	0	5.00
17	1994	6,615				35,666	6,615	35,666	0	0	5.00
18	1994	6,615				42,281	6,615	42,281	0	0	5.00
19	1994	6,615				48,896	6,615	48,896	0	0	5.00
20	1994	6,615				55,511	6,615	55,511	0	0	5.00
21	1994	6,615				62,126	6,615	62,126	0	0	5.00
22	1994	6,615				68,741	6,615	68,741	0	0	5.00
23	1994	6,615				75,356	6,615	75,356	0	0	5.00
24	1994	4,970				80,326	4,970	80,326	0	0	5.00
25	1994	3,418				83,744	3,418	83,744	0	0	5.00
26	1994	3,418				87,162	3,418	87,162	0	0	5.00
27	1994	4,408				91,570	4,408	91,570	0	0	5.00
28	1994	4,408				95,978	4,408	95,978	0	0	5.00
29	Total 1994	95,978	0	0	0	95,978	95,978	95,978	0	0	

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Analysis of Investment & Depreciation For Schedules A
 Vehicles - #16630, #16631 / #17730

As of December 31, 2002											
Line No.	Vintage	Plant/ Adds	Retirements	Transfers	Other	Gross Plant Net of Retirements & Adjustments	Vintage Accumulated Depreciation	Total Accumulated Depreciation	Net Plant	Depreciation Expense	Depreciable Life in Years
30	1995	5,940				5,940	5,940	5,940	0	0	5.00
31	1995	5,940				11,880	5,940	11,880	0	0	5.00
32	1995	5,940				17,820	5,940	17,820	0	0	5.00
33	1995	5,940				23,760	5,940	23,760	0	0	5.00
34	1995	8,920				32,680	8,920	32,680	0	0	5.00
35	1995	8,920				41,600	8,920	41,600	0	0	5.00
36	1995	8,920				50,520	8,920	50,520	0	0	5.00
37	1995	8,920				59,440	8,920	59,440	0	0	5.00
38	1995	8,920				68,360	8,920	68,360	0	0	5.00
39	1995	8,920				77,280	8,920	77,280	0	0	5.00
40	1995	23,600				100,880	23,600	100,880	0	0	5.00
41	1995	23,600				124,480	23,600	124,480	0	0	5.00
42	1995	3,515				127,995	3,515	127,995	0	0	5.00
43	1995	3,515				131,510	3,515	131,510	0	0	5.00
44	1995	3,816				135,326	3,816	135,326	0	0	5.00
45	1995	3,694				139,020	3,694	139,020	0	0	5.00
46	1995	3,345				142,365	3,345	142,365	0	0	5.00
47	1995	2,676				145,041	2,676	145,041	0	0	5.00
48	1995	3,345				148,386	3,345	148,386	0	0	5.00
49	1995	3,345				151,731	3,345	151,731	0	0	5.00
50	1995	3,345				155,076	3,345	155,076	0	0	5.00
51	1995	3,345				158,421	3,345	158,421	0	0	5.00
52	1995	5,698				164,119	5,698	164,119	0	0	5.00
53	1995	3,808				167,927	3,808	167,927	0	0	5.00
54	1995	4,598				172,525	4,598	172,525	0	0	5.00
55	1995	3,744				176,269	3,744	176,269	0	0	5.00
56	1995	3,744				180,013	3,744	180,013	0	0	5.00
57	1995	4,431				184,444	4,431	184,444	0	0	5.00
58	1995	4,431				188,875	4,431	188,875	0	0	5.00
59	1995	4,653				193,528	4,653	193,528	0	0	5.00
60	1995	4,431				197,959	4,431	197,959	0	0	5.00
61	1995	2,345				200,304	2,345	200,304	0	0	5.00
62	1995	2,345				202,649	2,345	202,649	0	0	5.00
63	1995	2,345				204,994	2,345	204,994	0	0	5.00
64	1995	3,725				208,719	3,725	208,719	0	0	5.00
65	Total 1995	208,719	0	0	0	208,719	208,719	208,719	0	0	

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Analysis of Investment & Depreciation For Schedules A
 Vehicles - #16630, #16631 / #17730

Line No.	Vintage	As of December 31, 2002									
		Plant/ Adds	Retirements	Transfers	Other	Gross Plant Net of Retirements & Adjustments	Vintage Accumulated Depreciation	Total Accumulated Depreciation	Net Plant	Depreciation Expense	Depreciable Life in Years
66	1996	30,113				30,113	30,113	30,113	0	0	5.00
67	1996	30,113				60,226	30,113	60,226	0	0	5.00
68	1996	30,113				90,339	30,113	90,339	0	0	5.00
69	1996	30,113				120,452	30,113	120,452	0	0	5.00
70	1996	30,113				150,565	30,113	150,565	0	0	5.00
71	1996	30,113				180,678	30,113	180,678	0	0	5.00
72	1996	30,113				210,791	30,113	210,791	0	0	5.00
73	1996	30,113				240,904	30,113	240,904	0	0	5.00
74	1996	30,113				271,017	30,113	271,017	0	0	5.00
75	1996	30,113				301,130	30,113	301,130	0	0	5.00
76	Total 1996	301,130	0	0	0	301,130	301,130	301,130	0	0	
77	1997	27,225				27,225	27,225	27,225	0	0	5.00
78	1997	8,525				35,750	8,525	35,750	0	0	5.00
79	1997	20,450				56,200	20,450	56,200	0	0	5.00
80	1997	8,525				64,725	8,525	64,725	0	0	5.00
81	1997	8,525				73,250	8,525	73,250	0	0	5.00
82	1997	8,525				81,775	8,525	81,775	0	0	5.00
83	1997	16,250				98,025	16,250	98,025	0	0	5.00
84	1997	16,250				114,275	16,250	114,275	0	0	5.00
85	1997	16,250				130,525	16,250	130,525	0	0	5.00
86	1997	16,250				146,775	16,250	146,775	0	0	5.00
87	1997	16,250				163,025	16,250	163,025	0	0	5.00
88	1997	16,250				179,275	16,250	179,275	0	0	5.00
89	1997	16,250				195,525	16,250	195,525	0	0	5.00
90	1997	35,375				230,900	35,375	230,900	0	0	5.00
91	1997	35,375				266,275	35,375	266,275	0	0	5.00
92	1997	35,375				301,650	35,375	301,650	0	0	5.00
93	1997	35,375				337,025	35,375	337,025	0	0	5.00
94	1997	35,375				372,400	35,375	372,400	0	0	5.00
95	1997	18,850				391,250	18,850	391,250	0	0	5.00
96	1997	18,850				410,100	18,850	410,100	0	0	5.00
97	1997	37,875				447,975	37,875	447,975	0	0	5.00
98	1997	18,850				466,825	18,850	466,825	0	0	5.00
99	1997	37,875				504,700	37,875	504,700	0	0	5.00
100	1997	37,875				542,575	37,875	542,575	0	0	5.00

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Analysis of Investment & Depreciation For Schedules A
 Vehicles - #16630, #16631 / #17730

As of December 31, 2002

Line No.	Vintage	Plant/ Adds	Retirements	Transfers	Other	Gross Plant Net of Retirements & Adjustments	Vintage Accumulated Depreciation	Total Accumulated Depreciation	Net Plant	Depreciation Expense	Depreciable Life in Years
101	1997	16,250				558,825	16,250	558,825	0	0	5.00
102	1997	16,250				575,075	16,250	575,075	0	0	5.00
103	1997	16,250				591,325	16,250	591,325	0	0	5.00
104	1997	16,250				607,575	16,250	607,575	0	0	5.00
105	1997	16,250				623,825	16,250	623,825	0	0	5.00
106	1997	16,250				640,075	16,250	640,075	0	0	5.00
107	1997	16,250				656,325	16,250	656,325	0	0	5.00
108	1997	16,250				672,575	16,250	672,575	0	0	5.00
109	1997	16,250				688,825	16,250	688,825	0	0	5.00
110	1997	16,250				705,075	16,250	705,075	0	0	5.00
111	1997	16,250				721,325	16,250	721,325	0	0	5.00
112	1997	16,250				737,575	16,250	737,575	0	0	5.00
113	1997	16,250				753,825	16,250	753,825	0	0	5.00
114	1997	16,250				770,075	16,250	770,075	0	0	5.00
115	1997	16,250				786,325	16,250	786,325	0	0	5.00
116	1997	16,250				802,575	16,250	802,575	0	0	5.00
117	1997	16,250				818,825	16,250	818,825	0	0	5.00
118	1997	16,250				835,075	16,250	835,075	0	0	5.00
119	Total 1997	835,075	0	0	0	835,075	835,075	835,075	0	0	
120	1998	22,658				22,658	22,658	22,658	0	0	5.00
121	1998	30,884				53,542	30,884	53,542	0	0	5.00
122	1998	22,658				76,200	22,658	76,200	0	0	5.00
123	1998	15,507				91,707	15,507	91,707	0	0	5.00
124	1998	12,402				104,109	12,402	104,109	0	0	5.00
125	1998	18,756				122,865	18,756	122,865	0	0	5.00
126	1998	17,717				140,582	17,717	140,582	0	0	5.00
127	1998	18,756				159,338	18,756	159,338	0	857	5.00
128	1998	18,756				178,094	18,756	178,094	0	857	5.00
129	1998	40,597				218,691	38,453	216,547	2,144	8,119	5.00
130	1998	40,597				259,288	39,149	255,696	3,592	8,119	5.00
131	1998	40,597				299,885	39,149	294,845	5,040	8,119	5.00
132	1998	40,597				340,482	39,149	333,994	6,488	8,119	5.00
133	1998	40,597				381,079	39,149	373,143	7,936	8,119	5.00
134	1998	40,597				421,676	37,799	410,942	10,734	8,119	5.00
135	1998	40,597				462,273	37,799	448,741	13,532	8,119	5.00
136	1998	18,756				481,029	18,756	467,497	13,532	2,340	5.00
137	1998	18,756				499,785	18,756	486,253	13,532	2,340	5.00
138	1998	18,756				518,541	18,756	505,009	13,532	2,340	5.00
139	1998	18,891				537,432	18,891	523,900	13,532	2,340	5.00
140	Total 1998	537,432	0	0	0	537,432	523,900	523,900	103,594	67,910	

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MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Analysis of Investment & Depreciation For Schedules A
 Vehicles - #16630, #16631 / #17730

Line No.	Vintage	As of December 31, 2002						Total Accumulated Depreciation	Net Plant	Depreciation Expense	Depreciable Life in Years
		Plant/ Adds	Retirements	Transfers	Other	Gross Plant Net of Retirements & Adjustments	Vintage Accumulated Depreciation				
141	1999	39,445				39,445	32,201	32,201	7,244	7,889	5.00
142	1999	39,445				78,890	32,201	64,402	14,488	7,889	5.00
143	1999	24,139				103,029	24,139	88,541	14,488	4,828	5.00
144	1999	21,464				124,493	21,012	109,553	14,940	4,293	5.00
145	1999	16,429				140,922	15,052	124,605	16,317	3,286	5.00
146	1999	16,429				157,351	15,052	139,657	17,694	3,286	5.00
147	1999	19,650				177,001	17,509	157,166	19,835	3,930	5.00
148	1999	19,650				196,651	17,509	174,675	21,976	3,930	5.00
149	1999	45,225				241,876	28,161	202,836	39,040	9,045	5.00
150	Total 1999	241,876	0	0	0	241,876	202,836	202,836	166,022	48,375	
151	2000	15,387				15,387	12,726	12,726	2,661	2,661	5.00
152	2000	15,387				30,774	12,726	25,452	5,322	3,077	5.00
153	2000	16,040				46,814	12,693	38,145	8,669	3,208	5.00
154	2000	24,490				71,304	18,998	57,143	14,161	4,898	5.00
155	2000	20,868				92,172	13,050	70,193	21,979	4,174	5.00
156	2000	16,938				109,110	10,590	80,783	28,327	3,388	5.00
157	2000	2,995				112,105	1,860	82,643	29,462	599	5.00
158	2000	2,995				115,100	1,860	84,503	30,597	599	5.00
159	2000	2,995				118,095	1,860	86,363	31,732	599	5.00
160	2000	2,995				121,090	1,860	88,223	32,867	599	5.00
161	2000	2,995				124,085	1,860	90,083	34,002	599	5.00
162	2000	2,995				127,080	1,860	91,943	35,137	599	5.00
163	2000	2,995				130,075	1,860	93,803	36,272	599	5.00
164	2000	3,411				133,486	2,130	95,933	37,553	682	5.00
165	2000	3,411				136,897	2,130	98,063	38,834	682	5.00
166	2000	19,017				155,914	11,640	109,703	46,211	3,803	5.00
167	2000	17,071				172,985	14,220	123,923	49,062	3,414	5.00
168	2000	12,857				185,842	8,040	131,963	53,879	2,571	5.00
169	2000	23,969				209,811	14,970	146,933	62,878	4,794	5.00
170	2000	55,913				265,724	27,957	174,890	90,834	11,183	5.00
171	2000	(1,500)				264,224	(750)	174,140	90,084	(300)	5.00
172	Total 2000	264,224	0	0	0	264,224	174,140	174,140	780,524	52,428	
173	2001	997,863				997,863	554,368	554,368	443,495	443,495	2.25
174	Total 2001	997,863	0	0	0	997,863	554,368	554,368	443,495	443,495	
175	2002	29,057				29,057	2,906	2,906	26,151	5,811	5.00
176	Total 2002	29,057	0	0	0	29,057	2,906	2,906	26,151	5,811	
177	Total	3,565,538	0	0	0	3,565,538	2,953,236	2,953,236	1,519,785	618,019	

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MONTGOMERY COUNTY, MARYLAND
Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
Analysis of Investment & Depreciation For Schedules A
Shop Test Equipment - #16635, #16636 / #17735

As of December 31, 2002

Line No.	Vintage	Plant/ Adds	Retirements	Transfers	Other	Gross Plant Net of Retirements & Adjustments	Vintage Accumulated Depreciation	Total Accumulated Depreciation	Net Plant	Depreciation Expense	Depreciable Life in Years
1	1997	384,000				384,000	259,200	259,200	124,800	48,000	8.00
2	1997	228,000				612,000	153,900	413,100	198,900	28,500	8.00
3	1997	49,000				661,000	33,075	446,175	214,825	6,125	8.00
4	Total 1997	661,000	0	0	0	661,000	446,175	446,175	214,825	82,625	
5	1998	94,361				94,361	62,121	62,121	32,240	11,795	8.00
6	1998	2,233				96,594	1,321	63,442	33,152	279	8.00
7	Total 1998	96,594	0	0	0	96,594	63,442	63,442	33,152	12,074	
8	1999	65,265				65,265	35,440	35,440	29,825	8,158	8.00
9	1999	1,579				66,844	802	36,242	30,602	197	8.00
10	1999	119,644				186,488	54,837	91,079	95,409	14,956	8.00
11	1999	61,034				247,522	24,922	116,002	131,520	7,629	8.00
12	Total 1999	247,522	0	0	0	247,522	116,002	116,002	131,520	30,940	
13	2000	67,785				67,785	21,183	21,183	46,602	8,473	8.00
14	2000	204,997				272,782	64,062	85,244	187,538	25,625	8.00
15	2000	15,538				288,320	4,855	90,100	198,220	1,942	8.00
16	2000	2,831				291,150	885	90,984	200,166	354	8.00
17	2000	77,548				368,698	24,234	115,218	253,480	9,694	8.00
18	2000	73,235				441,933	22,886	138,104	303,829	9,154	8.00
19	2000	404,059				845,992	126,268	264,373	581,620	50,507	8.00
20	Total 2000	845,992	0	0	0	845,992	264,373	264,373	581,620	105,749	
21	2001	614,535				614,535	115,225	115,225	499,310	76,817	8.00
22	Total 2001	614,535	0	0	0	614,535	115,225	115,225	499,310	76,817	
23	2002	95,303				95,303	5,956	5,956	89,347	5,956	8.00
24	Total 2002	95,303	0	0	0	95,303	5,956	5,956	89,347	5,956	
25		2,560,946	0	0	0	2,560,946	1,011,173	1,011,173	1,549,773	314,162	

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Analysis of Investment & Depreciation For Schedule C
 Remote Control - #16325 / #17325

As of December 31, 2002

Line No.	Vintage	Plant/ Adds	Retirements	Transfers	Other	Gross Plant Net of Retirements & Adjustments	Vintage Accumulated Depreciation	Total Accumulated Depreciation	Net Plant	Depreciation Expense	Depreciable Life in Years
1	1997	773,291				773,291	773,291	773,291	0	0	2.00
2	Total 1997	773,291	0	0	0	773,291	773,291	773,291	0	0	
3	1998	40,958				40,958	40,958	40,958	0	0	2.00
4	1998	41,080				82,038	41,080	82,038	0	0	2.00
5	Total 1998	82,038	0	0	0	82,038	82,038	82,038	0	0	
6	1999	40,686				40,686	40,686	40,686	0	0	2.00
7	1999	23,473				64,159	23,473	64,159	0	0	2.00
8	1999	29,188				93,347	29,188	93,347	0	0	2.00
9	1999	20,954				114,301	20,954	114,301	0	0	2.00
10	Total 1999	114,301	0	0	0	114,301	114,301	114,301	0	0	
11	2000	22,281				22,281	22,281	22,281	0	5,570	2.00
12	2000	21,108				43,389	21,108	43,389	0	5,277	2.00
13	2000	4,671				48,060	4,671	48,060	0	1,168	2.00
14	2000	110				48,170	110	48,170	0	28	2.00
15	2000	4,225				52,396	4,225	52,396	0	1,056	2.00
16	2000	8,763				61,159	8,763	61,159	0	2,191	2.00
17	2000	20,559				81,718	20,559	81,718	0	5,140	2.00
18	2000	29,198				110,915	29,198	110,915	0	7,299	2.00
19	Total 2000	110,915	0	0	0	110,915	110,915	110,915	0	27,729	
20	2001	309,531				309,531	232,148	232,148	77,383	154,766	2.00
21	Total 2001	309,531	0	0	0	309,531	232,148	232,148	77,383	154,766	
22	2002	183,117				183,117	45,779	45,779	137,338	45,779	2.00
23	Total 2002	183,117	0	0	0	183,117	45,779	45,779	137,338	45,779	
24		1,573,194	0	0	0	1,573,194	1,358,473	1,358,473	214,721	228,274	

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Analysis of Investment & Depreciation For Schedule C
 Universal Remote Control - #16330, #16701 / #17330

As of December 31, 2002

Line No.	Vintage	Plant/ Adds	Retirements	Transfers	Other	Gross Plant Net of Retirements & Adjustments	Vintage Accumulated Depreciation	Total Accumulated Depreciation	Net Plant	Depreciation Expense	Depreciable Life in Years
1	1997	27,832				27,832	27,832	27,832	0	0	2.00
2	1997	45				27,877	45	27,877	0	6	2.00
3	Total 1997	27,877	0	0	0	27,877	27,877	27,877	0	6	
4	1999	165				165	165	165	0	0	2.00
5	1999	1,773				1,938	1,773	1,938	0	0	2.00
6	1999	44,596				46,534	44,596	46,534	0	0	2.00
7	Total 1999	46,534	0	0	0	46,534	46,534	46,534	0	0	
8	2000	14,029				14,029	14,029	14,029	0	585	2.00
9	2000	5,869				19,898	5,869	19,898	0	978	2.00
10	2000	11,214				31,112	11,214	31,112	0	2,804	2.00
11	Total 2000	31,112	0	0	0	31,112	31,112	31,112	0	4,366	
12	2002	292,817				292,817	73,204	73,204	219,613	73,204	2.00
12	Total 2002	292,817	0	0	0	292,817	73,204	73,204	219,613	73,204	
13		398,340	0	0	0	398,340	178,727	178,727	219,613	77,576	

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Analysis of Investment & Depreciation For Schedule C
 Addressable Converter By Vintage Year - #16305, #16321 / #17310
 As of December 31, 2002

Line No.	Vintage	Plant/ Adds (a)	Retirements (b)	Transfers (c)	Other (d)	Gross Plant Net of Retirements & Adjustments [a+b+c+d] (e)	Vintage Accumulated Depreciation (f)	Depreciation Expense to Accumulated (g)	Adjustments to Accumulated Depreciation (h)	Total Accumulated Depreciation (prior balance +f+g+h+i) (i)	Net Plant [e - i] (j)	Depreciation Expense (k)	Depreciable Life in Years (l)
1	1997 Beginning Balance	10,943,686				10,943,686				1,823,948	9,119,738	1,823,948	6.00
2	1997 Vintage @ 12/31/98					10,943,686				1,823,948	9,119,738	1,823,948	5.00
3	1999 W/Os		(2,396,023)			8,547,663			(399,337)	1,424,611	7,123,053		4.00
4	1997 Vintage @ 12/31/99	10,943,686	(2,396,023)	0	0	8,547,663		1,780,763		3,205,374	5,342,289	1,780,763	3.00
5	2000 W/Os		(201,650)			8,346,013			(75,619)	3,129,755	5,216,258		
6	1997 Vintage @ 12/31/00	10,943,686	(2,597,673)	0	0	8,346,013		1,738,753		4,868,508	3,477,505	1,738,753	2.00
7	2001 W/Os		(4,987,219)			3,358,794			(2,909,211)	296,163	3,062,631		
8	1997 Vintage @ 12/31/01	10,943,686	(7,584,892)	0	0	3,358,794		1,531,316		1,827,478	1,531,316	1,531,316	1.00
9	2002 W/Os		(2,223,759)			1,135,035			(1,209,920)	617,559	517,477		
10	1997 Vintage @ 12/31/02	10,943,686	(9,808,651)			1,135,035		517,477		1,135,035			
11	1998 Addition	280,814				280,814	201,250			201,250	79,564	46,802	6.00
12	1998 Addition	743				281,557	582			201,832	79,725	124	6.00
13	1998 Vintage @ 12/31/02	281,557				281,557				201,832	79,725	46,802	
14	1999 Addition	343,121				343,121	234,466			234,466	108,655	57,187	6.00
15	1999 Addition	151,617				494,738	88,443			322,909	171,829	25,270	6.00
16	1999 Addition	516,482				1,011,220	275,457			598,366	412,854	86,080	6.00
17	1999 Vintage @ 12/31/02	1,011,220				1,011,220				598,366	412,854	86,080	
18	2000 Addition	48,047				48,047	20,020			20,020	28,027	8,008	6.00
19	2000 Addition	40,298				88,345	14,728			34,748	53,597	6,716	6.00
20	2000 Vintage @ 12/31/02	88,345				88,345				34,748	53,597	6,716	
21	Total Addressable Converters	12,324,808	(9,808,651)	0	0	2,516,157				1,969,981	546,176	747,664	

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Analysis of Investment & Depreciation For Schedule C
 Digital Converters By Vintage Year - #16315, #16335, #16321 / #17320
 As of December 31, 2002

Line No.	Vintage	Plant/ Adds (a)	Retirements (b)	Transfers (c)	Other (d)	Gross Plant Net of Retirements & Adjustments [a+b+c+d] (e)	Vintage Accumulated Depreciation (f)	Depreciation Expense to Accumulated (g)	Adjustments to Accumulated Depreciation (h)	Total Accumulated Depreciation (prior balance +f+g+h+i) (i)	Net Plant [e - i] (j)	Depreciation Expense (k)	Depreciable Life in Years (l)
1	1997 Vintage before W/Os	104,660				104,660	83,728			83,728	20,932		6.00
2	2000 W/Os		(104,660)			0			(83,728)	0	0		
3	1997 Vintage @ 12/31/02	104,660	(104,660)			0				0			
4	1999 Addition	234,844				234,844		39,141		39,141	195,703		6.00
5	1999 Addition	609,015				843,859		140,643		179,784	664,075		6.00
6	1999 Addition	1,554,295				2,398,154		399,692		579,476	1,818,678		6.00
7	1999 Vintage @ 12/31/99	2,398,154	0	0	0	2,398,154				579,476	1,818,678		5.00
8	2000 W/Os		(1,501,167)			896,987			(362,733)	216,743	680,244		
9	1999 Vintage @ 12/31/00	2,398,154		0	0	896,987		136,049		352,792	544,195		4.00
10	2001 W/Os		(683,984)			213,003			(269,016)	83,776	129,227		
11	1999 Vintage @ 12/31/01	2,398,154		0	0	213,003		32,307		116,082	96,921		3.00
12	2002 W/Os		(213,003)			0			(116,082)	0	0		
13	1999 Vintage @ 12/31/02	2,398,154	(2,398,154)			0				0			
14	2000 Addition	260				260	65			65			6.00
15	2000 Addition	421,062				421,322	105,331			105,396			6.00
16	2000 Addition	177,909				599,231	149,808			255,203			6.00
17	2000 Addition	2,348,948				2,948,179	737,045			992,248			6.00
18	2000 Addition	402,486				3,350,665	837,666			1,829,914			6.00
19	Total 2000 Additions	3,350,665	0	0	0	3,350,665	1,829,914			1,829,914	1,520,751		5.00
20	2002 W/Os		(1,011,326)			2,339,339			(552,320)	1,277,594	1,061,745		
21	2000 Vintage @ 12/31/02	3,350,665	(1,011,326)			2,339,339		2,339,339		1,277,594	1,061,745		
22	2001 Addition	10,159,001				10,159,001	2,539,750			2,539,750	7,619,251	1,693,167	6.00
23	2001 Vintage @ 12/31/02	10,159,001				10,159,001				2,539,750	7,619,251	1,693,167	
24	2002 Addition	8,913,227				8,913,227	742,769			742,769	8,170,458	742,769	6.00
25	2002 Vintage @ 12/31/02	8,913,227				8,913,227				742,769	8,170,458	742,769	
26	Total Digital Converters	24,925,707	(3,514,140)	0	0	21,411,567				4,560,113	16,851,454	2,648,285	

APPENDIX F

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Schedule A Maintenance Facilities

Line No.	GL Account	Description	Balance 12/31/01	2002 Additions	2002 Retirements	2002 Other	Balance 12/31/02	I/M Allocation Percentage	I/M Balance 12/31/02	1205 Allocation Percentage	1205 Allocated Balance
1	1605-0000	Telephone Equipment	313,353			(313,353)	0	34.00%	0	0.00%	0
2	1605-0100	Telephone Equipment	8,767			(8,767)	0	34.00%	0	0.00%	0
3	1605-0200	Telephone Equipment	42,688			(42,688)	0	50.00%	0	0.00%	0
	1605-0300	Telephone Equipment	1,964			(1,964)	0	0.00%	0	0.00%	0
	1605-0400	Telephone Equipment	488,274			(488,274)	0	0.00%	0	0.00%	0
4	1605-0403	Telephone Equipment	170,057			(170,057)	0	20.00%	0	0.00%	0
5	1605-0500	Telephone Equipment	1,144			(1,144)	0	20.00%	0	0.00%	0
6	1609-0000	Computer Equipment	792,190			(792,190)	0	33.33%	0	5.21% (B)	0
7	1609-0100	Computer Equipment	285,991			(285,991)	0	33.33%	0	5.21% (B)	0
8	1609-0200	Computer Equipment	20,842			(20,842)	0	33.33%	0	5.21% (B)	0
9	1609-0205	Computer Equipment	518			(518)	0	90.00%	0	5.21% (B)	0
10	1609-0300	Computer Equipment	108,750			(108,750)	0	0.00%	0	5.21% (B)	0
11	1609-0400	Computer Equipment	147,658			(147,658)	0	0.00%	0	5.21% (B)	0
12	1609-0403	Computer Equipment	88,204			(88,204)	0	60.00%	0	5.21% (B)	0
13	1609-0408	Computer Equipment	112,975			(112,975)	0	50.00%	0	5.21% (B)	0
14	1609-0500	Computer Equipment	75,769			(75,769)	0	60.00%	0	5.21% (B)	0
15	1610-0000	Computer Equipment	344,633			(344,633)	0	75.00%	0	5.21% (B)	0
16	1610-0100	Computer Equipment	26,537			(26,537)	0	33.33%	0	5.21% (B)	0
17	1610-0300	Computer Equipment	12,633			(12,633)	0	0.00%	0	5.21% (B)	0
18	1610-0400	Computer Equipment	45,558			(45,558)	0	0.00%	0	5.21% (B)	0
19	1610-0500	Computer Equipment	496			(496)	0	60.00%	0	5.21% (B)	0
20	1621-0100	Computer Equipment	1,412,214			(1,412,214)	0	75.00%	0	5.21% (B)	0
21	1611-0100	Computer Equipment	1,113,247			(1,113,247)	0	75.00%	0	5.21% (B)	0
22	1623-0103	Computer Equipment	2,326,610			(2,326,610)	0	75.00%	0	5.21% (B)	0
23	1624-0100	Computer Equipment	63,198			(63,198)	0	0.00%	0	5.21% (B)	0
24	1624-0103	Computer Equipment	41,839			(41,839)	0	0.00%	0	5.21% (B)	0
		Total SBC Entries	8,046,109	0	0	(8,046,109)	0		0		0
25	14300-0310	Furniture & Fixtures (Telephone Equip.)	4,657			(4,657)	0	0.00% (A)	0	5.21% (B)	0
26	14320-0310	Computer Hardware	813,866			(813,866)	0	0.00%	0	5.21% (B)	0
27	14330-0310	Computer Software	430,941			(430,941)	0	0.00%	0	5.21% (B)	0
28	14360-0310	Capital Leased Equipment - Comp. HW	83,962			(83,962)	0	0.00% (A)	0	5.21% (B)	0
		Total Prime Entries	1,333,426	0	0	(1,333,426)	0		0		0
29	16691	Furniture & Fixtures (Telephone Equip.)	37,113			2,317,741	2,354,854	0.00% (A)	0	5.21% (B)	0
30	16645	Computer Hardware	538,692	94,809		3,919,576	4,553,077	0.00% (A)	0	5.21% (B)	0
31	16655	Computer Software	51,477	91,926		(51,477)	91,926	0.00%	0	5.21% (B)	0
32	16685	Capital Leased Equipment - Comp. HW	0	0		0	0	0.00% (A)	0	5.21% (B)	0
33		Total Comcast Entries	627,282	186,735	0	6,185,840	6,999,857		0		0
34		Gross Book Maintenance Facilities	10,006,817	186,735	0	(3,193,693)	6,999,857		0		0
35		Accumulated Depreciation Equipment/Tool	8,416,964			(3,262,318)	5,154,646	0.00% (C)	0	0.00% (D)	0
36		Net Book Value	1,589,853	186,735	0	68,823	1,845,411		0		0
37		Depreciation Expense					497,840	0.00% (C)	0	0.00% (D)	0
Allocation of Depreciation Expense to Installation/Maintenance											650
	(a)	Computer generated work orders per day									77
	(b)	Computer time required for printing in minutes									1440
	(c)	Minutes per day of computer operation									5.35%
	(d)	Percentage of time for work order printouts [(b) / (c)]									82.70%
	(e)	Allocation of Installation/Maintenance to 1205									0.0000% (A)
	(f)	Installation/Maintenance Percentage of time for work order printouts [(d) x (e)] ADJUSTED TO "0.00%" DUE TO COMCAST REFUSAL TO PROVIDE DATA									300
	(g)	Installation workorders per day									50.00%
	(h)	Percentage of installations requiring converter									150
	(i)	Converters prepared for installations [(g) x (h)]									0.5
	(j)	Time required to process box prep. in minutes									75.00
	(k)	Minutes required to process box prep. [(i) / (j)]									1440
	(l)	Minutes per day of computer operation									5.2083%
	(m)	1205 Percentage of computer for box preparation [(k) / (l)]									0.0000%
	(n)	Net Allocation percentage of Total to 1205 regulated activity [(l) x (m)] ADJUSTED TO "0.00%" DUE TO COMCAST REFUSAL TO PROVIDE DATA									0
Allocation of Depreciation Expense to Plant											0
	(a)	Allocated Plant									6,999,857
	(b)	Gross Plant									0
	(c)	Allocation percentage [(a) / (b)]									0.0000%
											0.0000%

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APPENDIX G

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Schedule B Installation Materials/Supplies

Line No.	Description	Unit Cost					Reconnects		A/Os Initial Install	A/Os Rewired	A/Os Reconnect	A/Os Separate Trip
			Aerial	S/F U/G	Townhouse	Apartment	Reconnect	Re-Install				
1	Interior RG-6	0.0637	\$4.78	\$4.78	\$3.19	\$1.91	\$0.70	\$1.27	\$1.59	\$0.32	\$0.32	\$1.59
2	PPC Interconnections	0.1200	1.32	1.32	1.32	1.32	1.10	1.10	1.10	1.10	0.66	1.10
3	Ground Block	0.4100	0.41	0.41	0.41	0.41	0.00	0.00	0.00	0.00	0.00	0.00
4	Ground Strap	0.3000	0.30	0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00
5	Ground Wire	0.0269	0.27	0.27	0.27	0.27	0.00	0.00	0.00	0.00	0.00	0.00
6	Ground Wire Clip	0.5800	1.16	1.16	1.16	1.16	0.00	0.00	0.21	0.00	0.00	0.21
7	Sealant	1.4000	0.21	0.21	0.21	0.21	0.00	0.00	0.24	0.24	0.24	0.24
8	Matching Transformer	0.2400	0.24	0.24	0.24	0.24	0.10	0.10	0.10	0.10	0.10	0.10
9	F-81 Splice Barrel	0.1000	0.10	0.10	0.10	0.10	0.00	0.00	0.30	0.00	0.00	0.30
10	Feed thru Bushing	0.3000	0.30	0.30	0.30	0.30	0.00	0.00	0.28	0.28	0.00	0.28
11	Wall Plate	0.2800	0.28	0.28	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00
12	1.25 Drive Pin	0.0400	0.04	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	A/B Switch	2.3500	1.18	1.18	1.18	2.35	0.00	0.00	0.11	0.00	0.00	0.11
14	Anchor & Screws	0.0544	0.22	0.22	0.22	0.11	0.00	0.00	0.11	0.00	0.30	0.49
15	Roka Clips	0.0149	0.30	0.30	0.30	0.30	0.00	0.30	0.49	0.00	1.57	1.57
16	Splitter	1.5700	0.00	0.00	0.00	0.00	0.00	0.00	1.57	0.00	0.00	1.57
17	Install Booklet	1.1400	1.14	1.14	1.14	1.14	1.14	1.14	0.00	0.00	0.00	0.00
18	Total Material Cost per Type		\$12.24	\$12.24	\$10.64	\$10.40	\$3.58	\$4.15	\$5.99	\$2.34	\$3.19	\$5.99

M&S Allocated to Indoors

Line No.	Description	1205 %					Reconnects		A/Os Initial Install	A/Os Rewired	A/Os Reconnect	A/Os Separate Trip
			Aerial	S/F U/G	Townhouse	Apartment	Reconnect	Re-Install				
1	Interior RG-6	90.00%	\$4.30	\$4.30	\$2.87	\$1.72	\$0.63	\$1.15	\$1.59	\$0.32	\$0.32	\$1.59
2	PPC Interconnections	50.00%	\$0.66	\$0.66	\$0.66	\$0.66	\$0.55	\$0.55	\$1.10	\$1.10	\$0.66	\$1.10
3	Ground Block	5.00%	\$0.02	\$0.02	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Ground Strap	10.00%	\$0.03	\$0.03	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Ground Wire	5.00%	\$0.01	\$0.01	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Ground Wire Clip	5.00%	\$0.06	\$0.06	\$0.06	\$0.06	\$0.00	\$0.00	\$0.21	\$0.00	\$0.00	\$0.21
7	Sealant	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.24	\$0.24	\$0.24	\$0.24
8	Matching Transformer	100.00%	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.24	\$0.10	\$0.10	\$0.10	\$0.10
9	F-81 Splice Barrel	50.00%	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.30	\$0.00	\$0.00	\$0.30
10	Feed thru Bushing	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.28	\$0.28	\$0.00	\$0.28
11	Wall Plate	100.00%	\$0.28	\$0.28	\$0.28	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1.25 Drive Pin	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	A/B Switch	100.00%	\$1.18	\$1.18	\$1.18	\$2.35	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.11
14	Anchor & Screws	50.00%	\$0.11	\$0.11	\$0.11	\$0.05	\$0.00	\$0.00	\$0.11	\$0.00	\$0.30	\$0.49
15	Roka Clips	50.00%	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.49	\$0.00	\$1.57	\$1.57
16	Splitter	50.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.57	\$0.00	\$0.00	\$1.57
17	Install Booklet	100.00%	\$1.14	\$1.14	\$1.14	\$1.14	\$1.14	\$1.14	\$0.00	\$0.00	\$0.00	\$0.00
18	Total Material Cost per Type		\$8,2245	\$8,2245	\$6,7913	\$6,7653	\$2,7596	\$3,2756	\$5,9930	\$2,3365	\$3,1865	\$5,9930
19	Installs in 2002 per Appendix H		\$,112	6,436	594	3,024	33,735	4,663	8,914	1,113	37,665	12,017
20	Supplies for Installations		\$42,040	\$52,929	\$4,034	\$20,458	\$93,093	\$15,274	\$53,424	\$2,601	\$120,021	\$72,018
21	Total Supplies		\$475,894									
22	Total per Comcast Amended Filing [A]		\$368,812									
23	Change in Supplies on Sch. B		\$107,082									

[A] Comcast understated materials and supplies in the 1205. Comcast factored the amounts for "A/Os", additional outlets, when the costs should have been included at 100%.

APPENDIX H

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC I205 Filed by Comcast Cablevision of Potomac, LLC
 Installation/Maintenance Hours

Line No.	Description	Total Number of Tasks	% Inhouse	Tasks Inhouse	Avg. Hours Per Task	I205 %	Inhouse Hours	Tasks Contractor	Avg. Hours Per Task	I205 %	Contractor Hours	Total Hours	Weighted Times per Task
Installs by Type													
Unwired													
1	Aerial	2,121.0	31.21%	662.0	2.50	70.00%	1,158.50	1,459.0	2.50	70.00%	2,553.25	3,711.75	1.89
2	Underground	3,290.0	24.38%	802.0	2.12	91.99%	1,564.03	2,488.0	2.12	91.99%	4,852.07	6,416.12	
3	Townhouse	94.0	19.15%	18.0	2.12	91.98%	35.10	76.0	2.12	91.98%	148.20	183.30	
4	Apartment	2,015.0	89.78%	1,809.0	2.12	91.98%	3,527.51	206.0	2.12	91.98%	401.70	3,929.20	
		7,520.0		3,291.0			6,285.16	4,229.0			7,955.21	14,240.37	
Prewired													
5	Aerial	2,990.5	95.13%	2,845.0	2.00	62.50%	3,556.25	145.5	2.00	62.50%	181.88	3,738.13	1.25
6	Underground	3,145.5	93.37%	3,000.0	1.42	88.05%	3,750.93	145.5	1.42	88.05%	181.92	3,932.85	
7	Townhouse	500.0	100.00%	500.0	1.42	88.05%	625.16	0.0	1.42	88.05%	0.00	625.16	
8	Apartment	1,009.0	100.00%	1,009.0	1.42	88.05%	1,261.56	0.0	1.42	88.05%	0.00	1,261.56	
		7,645.0		7,354.0			9,193.90	291.0			363.80	9,557.69	
9	Reconnect					88.24%	1,382.07	3,560.0	1.42	88.24%	4,460.71	5,842.78	1.15
	Re-install	4,663.0	23.65%	1,103.0	1.42	87.15%	9,068.13	25,731.0	1.30	87.15%	29,151.94	38,220.07	
10	Reconnect	33,735.0	23.73%	8,004.0	1.30		10,450.20	29,291.0			33,612.64	44,062.84	
		38,398.0		9,107.0			25,929.25	33,811.0			41,931.65	67,860.91	
11	Total Installs	53,563.0		19,752.0									
Additional Outlets													
12	A/Os Unwired Install	8,914.5	46.50%	4,145.0	0.83	100.00%	3,440.35	4,769.5	0.83	100.00%	3,958.65	7,399.00	0.83
13	A/Os Prewired Install	1,113.2	70.32%	785.0	0.57	100.00%	447.45	328.2	0.57	100.00%	187.07	634.52	0.57
14	A/Os Reconnect Install	37,665.4	12.30%	4,631.0	0.38	100.00%	1,759.78	33,034.4	0.38	100.00%	12,553.03	14,312.83	0.38
15	A/Os Alter Initial Install	12,017.0	32.56%	3,913.0	1.25	100.00%	4,891.25	8,104.0	1.25	100.00%	10,130.00	15,021.25	1.25
16	Total A/Os	59,710.0		13,474.0			10,538.83	46,236.0			26,828.77	37,367.60	
Other													
17	Change of Service	34,924.0		5,549.0	1.00	75.00%	4,161.75	29,375.0	1.00	75.00%	22,031.25	26,193.00	0.75
18	Go Back Incentive	591.0		0.0	0.83	100.00%	0.00	591.0	0.83	100.00%	490.53	490.53	0.83
19	Converter/Decoder	5,923.0		0.0	0.83	100.00%	0.00	5,923.0	0.83	100.00%	4,916.09	4,916.09	0.83
20	VCR	213.0		0.0	0.38	100.00%	0.00	213.0	0.38	100.00%	80.94	80.94	0.38
21	Custom Install (15 min)	11.0		0.0	0.25	100.00%	0.00	11.0	0.25	100.00%	2.75	2.75	0.25
22	Custom Install (30 min)	138.0		0.0	0.50	100.00%	0.00	138.0	0.50	100.00%	69.00	69.00	0.50
23	Custom Install (1 hour)	10,669.5		0.0	1.00	100.00%	0.00	10,669.5	1.00	100.00%	10,669.50	10,669.50	1.00
24	Total Other	52,469.50		5,549.00			4,161.75	46,920.50			38,260.06	42,421.81	
Equipment Maintenance													
25	Installers						7,647.51				0.00	7,647.51	
26	Contract Labor [A]						0.00				0.00	0.00	
27	Converter Maintenance [A]						0.00				0.00	0.00	
28	Total Equipment Maintenance						7,647.51				107,020.48	155,297.82	
29	Total	165,742.50		38,775.00			48,277.34	126,967.50			107,020.48	155,297.82	

Determination of Percentage of Regulated Hours to Total Hours		27.50		Remotes		Addr./Dig.		HDTV		Non-Addr.		Total	
(a)	# of Installation Employees (FTEs per Appendix L)				214,904		237,880		619		0		
(b)	Productive Hours per FTE as Computed on Appendix L												
(c)	Annual hours	2,080.00											
(d)	Annual vacation hours	(16.80)											
(e)	Annual holiday hours	(51.78)											
(f)	Annual average personal leave hours	(14.94)											
(g)	Annual required training hours	(145.05)											
(h)	Net annual productive hours [Sum (b) - (f)]		1,851.42										
(i)	Total annual productive hours [(a) x (g)]		50,914.11										
(j)	Gross-up productive hours for overtime [(h) x 1.1466]		38,378.11										
(k)	Total Inhouse hours [Line 37, column "Inhouse Hours"]	48,277.34											
(l)	Less: Converter Maintenance [Line 35]	0.00											
(m)	Net Regulated Installation Department hours [Sum (j) - (k)]		48,277.34										
(n)	Percentage of Installers Regulated Hours to Total Hours [(l) / (j)]		82.70%										
				# of Units	226		7,422		19		0		7,648
				Converter Maintenance [A]									
				Setup Time	6.00		9.00		9.00		0.00		
				Churn %	0.00%		0.00%		0.00%		0.00%		
				Annual Hrs.	0		0		0		0		0
				Installers									
				Repl. Time	35		60		60		0		
				Failure Rate	0.18%		3.12%		3.12%		0.00%		
				Annual Hrs.	226		7,422		19		0		
				Less: Units Mailed	0		0		0		0		
				Annual Hrs.	226		7,422		19		0		
				Converter Retrieval	0		0		0		0		
				Total Time	226		7,422		19		0		7,648

[A] - Hours and costs associated with Converter Maintenance and the Converter Control department have been eliminated from the above analysis since 100% of these costs are directly assigned to converters in Appendix L. Similarly, Contract Labor Converter Retrieval is directly assigned to converter maintenance and has also been eliminated from the above.

APPENDIX I

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed by Comcast Cablevision of Potomac, LLC
 Schedule C Converter Maintenance Provision

Line No.	Description	Balance 12/31/01	Allocation Percentage	Allocated Balance
1	Wages Converter Processing	288,662	100.00%	288,662
2	Overtime Converter Processing	46,499	100.00%	46,499
3	Payroll Taxes Converter Process	26,275	100.00%	26,275
4	Employee Benefits Ops	38,009	100.00%	38,009
5	Converter Maintenance	55,472	100.00%	55,472
6	Equipment Rent	511	3.35%	17
7	Training	43,111	3.35%	1,444
8	Rent - 20 W. Gude Bldg.	1,132,856	8.23% (A)	93,243
9	Utilities	163,976	8.23% (A)	13,496
10	Contract Labor	18,275	100.00%	18,275
11	Total	1,813,646		581,393
Allocation of Converter Maintenance		Miles/Hrs	%	
1	Remotes	12,101	37.71%	219,220
2	Addressable / Digital Converters	19,967	62.22%	361,716
3	HDTV Converters	25	0.08%	457
4	Standard Converters	0	0.00%	0
5	Total	32,094	100.00%	581,393
(A) Allocation of Office Rent and Utilities				
1	Space Occupied by Converter Processing - Square Feet		5,350	
2	Total Building Square Footage		65,000	
3	Allocation Factor		8.23%	

APPENDIX J

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC 1205 Filed By Comcast Cablevision of Potomac, LLC
 Contract Labor Hours and Costs

Description	Total Units	2002 Indoor %	2002 Hours per Task	Total 1205 Hours	2002 Task Total Cost	Total 1205 Cost
Aerial Install - Unwired	1,459.00	70.00%	2.50	2,553	56,089	39,262.4960
Aerial Install - Prewired	145.50	62.50%	2.00	182	3,638	2,273.4375
Underground Install - Unwired	2,488.00	91.99%	2.12	4,852	91,403	84,081.4817
Underground Install - Prewired	145.50	88.05%	1.42	182	3,638	3,202.8188
Townhouse Install - Unwired	76.00	91.98%	2.12	148	2,320	2,134.0556
Townhouse Install - Prewired	0.00	88.05%	1.42	0	0	0.0000
Apartment Install - Unwired	206.00	91.98%	2.12	402	4,771	4,388.3658
Apartment Install - Prewired	0.00	88.05%	1.42	0	0	0.0000
TOTAL INSTALLS	4,320.00			8,319		135,342.6353
Reinstall / Relocate	3,560.00	88.24%	1.42	4,461	79,541	70,186.7313
Reconnect	25,731.00	87.15%	1.30	29,152	719,187	626,771.2701
TOTAL REINSTALLS & RECONNECTS	29,291.00			33,613		696,958.0014
Additional Outlets - Unwired	4,769.46	100.00%	0.83	3,959	109,788	109,787.6077
Additional Outlets - Prewired	328.19	100.00%	0.57	187	5,167	5,166.8263
Additional Outlets - Reconnect	33,034.35	100.00%	0.38	12,553	567,270	567,269.5760
Additional Outlets - After Install	8,104.00	100.00%	1.25	10,130	164,852	164,851.5100
TOTAL ADDITIONAL OUTLETS	46,236.00			26,829		847,075.5200
Change of Service	29,375.00	75.00%	1.00	22,031	404,409	303,307.0125
Go Back Incentive	591.00	100.00%	0.83	491	13,529	13,529.0600
Converter/Decoder	5,923.00	100.00%	0.83	4,916	180,370	180,370.0000
VCR	213.00	100.00%	0.38	81	3,022	3,022.4700
Custom Work (15 min.)	11.00	100.00%	0.25	3	123	122.7600
Custom Work (30 min.)	138.00	100.00%	0.50	69	2,792	2,792.1000
Custom Work (1 hour)	10,669.50	100.00%	1.00	10,670	361,697	361,697.3100
TOTAL OTHER	46,920.50			38,260		864,840.7125
TOTAL CONTRACTOR	126,967.50			107,020		2,544,216.8892

\$23.7732

Average Contractor Hourly Rate

MONTGOMERY COUNTY, MARYLAND
Review of Comcast Cable of Maryland, Inc. 2003 FCC Form 1205
Analysis of Contract Labor

APPENDIX J

Code	Description	Vitek	Leiper	OnGuard	CVC	Silver Bullet	D&D	Behrway	Bal Con	Prince	Bater	Cancetta	LB&L	C.T.I	General Fiber	Total	1205 Registered Tasks
301	SPN Complex Disconnect					977										1,493	1,413
581	A.O Only	436														3	
129	Activate Power Supply							3								87	
060C	Activation Under 500'							87								30,407	
105	Activation/Rough Balance							30,407								482	482
591	Additional Digital converter	482							125							125	
305.A0B	Additional Outlet (Existing) - CM								333							333	
305.A0B	Additional Outlet (Existing) - CM								296							296	
305.A0N	Additional Outlet (New) -CM				62	3,036			596	259			369		25	6,094	6,094
A0E	Additional Outlet Extra Trip	1,747			415	11,734			4,879	1,338		22	2,954		228	32,034	32,034
A0	Additional Outlet Same Trip	10,464				2,929										4,977	4,977
580	Additional Outlet with Work	2,048							615							615	
305.A0	Additional Outlets - CM										597					597	597
145	Aerial				17	572			84	39			35		4	1,034	1,034
A1	Aerial Installation - Unwired	283														8	
060A	Aerial Set-up					149										206	206
560	Apartment Install - Unwired	57							12							12	
305.A1	Arial Install - CM											92				92	
150	ASO						71,487									71,487	
Balance2	Balancing new/rebuild						141,957									141,957	
Balance3-M	Balancing system						18									18	
Bucket Truck	Bucket truck on job							328								328	
014	Bucket Van					25								1,944		2,001	
694	Buy Exposed Cable	31						23								23	
Qty Grip DE	Buy grip dead end										121					121	
100	C/C						2,150									2,150	
Cable/Trench	Cable laid in trench															1,913	
754	Cable Median	1,913				2,360										3,315	3,315
581	Change of Service	1,155				4,821			3,693	293			1,113		59	13,300	13,300
COS	Change of Service	3,173			148				337							337	
305.COS	Change of Service - CM									814						814	814
COC	Change of Service Converter									192						192	
COT	Change of Service Trip							2								2	
116A	Change Out Existing Power Supply										461					461	
360	CID															68	
305.SC	CM Service Tech Call						68		817							885	
Splices, Conn	Conduit splice			1												1	
	Commission			1												1	
	Commission						126									126	
Connectors	Connectors														11	11	11
709	Custom														10	10	
	Custom														14	14	14
663	Custom															10	
305.CW	Custom Work - CM					1,347			10							1,347	1,347
663	Custom Work (1 Hour)	401														11	11
661	Custom Work (15 min.)	11				84										138	138
662	Custom Work (30 min.)	54						4								4	
Splitter-M	DC splitter							485								485	
Detach/Retrash	Detach/retrash existing cable															2,094	2,094
590	Digital converter	2,094				1,889										1,889	1,889
D.C.	Digital Converter Install					1,458										1,458	1,458
D.C.	Digital Converter Install w/ Champ Out									427						427	
305.DRD	Digital Outlet - CM									286						286	
305.DU	Digital Upgrade Sep. Trip - CM				124	5,731				1,816			856		193	11,746	11,746
DU	Digital Upgrade Separate Trip	3,736						337								337	
067	Directional Bore 4"				677	288			12,211				24		75	13,748	
D	Disconnect	473							1,244							604	
305.D	Disconnect - CM															10,764	10,764
DCT	Disconnect (\$15.00)			604												102	
DT	Disconnect of Service	10,764														1	
DE	Disconnect with Converter	102													1	63,036	63,036
Labur	Disconnect															1	
726	Driveway Bore	2,125						2,351								2,351	2,351
Driveway Bore	Driveway bore															2,842	2,842
081	Driveway Bore 26-42"																

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Code	Description	Equipment	Backcharges (Prorated to 1205 Tasks)	Unwired Aerial	Unwired Underground	Unwired Townhouse	Unwired Apartment	Prewired Aerial	Prewired Underground	Prewired Townhouse	Prewired Apartment	Re-install	Reconnect	Relocate	A.O Initial	A/O Separate Trip	Converter Ductless
302	302: Complex Unwired															1,413	
581	A.O Only																
129	Activate Power Supply																
060C	Activation Under 500'																482
103	Activation/Rough Balance																
591	Additional Digital converter	482															
305.AOB	Additional Outlet (Existing) - CM																
305.AOB	Additional Outlet (Existing) - CM															6,094	
305.AON	Additional Outlet (New) -CM														22,034		
AOB	Additional Outlet Extra Trip														4,977		
AU	Additional Outlet Same Trip																597
580	Additional Outlet with Work																
305.AO	Additional Outlets - CM																
145	Aerial			1,034													
AI	Aerial Installation - Unwired																
060A	Aerial Set-up						206										
560	Apartment Install - Unwired																
305.AI	Aerial Install - CM																
150	ASD																
Balance2	Balancing new rchold																
Balancing-M	Balancing system																
Bucket Truck	Bucket truck on job																
014	Bucket Van																
694	Bury Exposed Cable																
Qty Grip DB	Buy grip dead end																
100	C/C																
Cable/Trench	Cable laid in trench																
754	Cable Meters																
582	Change of Service																
COS	Change of Service																
305.COS	Change of Service - CM																
COC	Change of Service Converter																
COT	Change of Service Trip																
116A	Change Out Existing Power Supply																
360	C/D																
305.BC	CM Service Tech Call																
Splice, Con	Conduit splice																
	Connectors																
709	Connectors																
	Custom																
663	Custom Buryal-crew of 2																
663	Custom Work																
305.CW	Custom Work - CM																
663	Custom Work (1 Hour)																
661	Custom Work (15 min.)																
662	Custom Work (30 min.)																
Splitter-M	DC splitter																2,094
Delatch/Relatch	Delatch/relatch existing cable		2,094														1,889
590	Digital converter																1,458
D.C.	Digital Converter Install																
D.C.	Digital Converter Install w/ Change Out																
305.DXO	Digital Outlet - CM																
305.DU	Digital Upgrade Sep Trip - CM																
DU	Digital Upgrade Separate Trip																
067	Directional Bury 4"																
D	Disconnect																
305.D	Disconnect - CM																
DCT	Disconnect (\$15.00)																
DT	Disconnect of Service																
DE	Disconnect with Converter																
Lebor	Disconnect																
726	Driveway Bury																
Driveway Bury	Driveway Bury																
081	Driveway Bury 24" x 2"																

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APPENDIX J

Code	Description	Go Back Incentive	Multi-Set	VCR	A/B Switch	Basic Only	Custom Work 1 hr.	Custom Work .5 hr.	Custom Work .25 hr.	Upgrade/Downgrade	Bring to Code	Total Regulated Activities	Unregulated Activities	Unwired	Prewired	Reconnect
												0	1	0	0	0
J02	20% Complex Discount											1,413	0	0	0	0
581	A/O Only											0	3	0	0	0
129	Activate Power Supply											0	87	0	0	0
060C	Activates Under 500'											0	30,407	0	0	0
103	Activates/Rough Balance											482	0	0	0	0
591	Additional Digital converter											0	125	0	0	0
J05.AOB	Additional Outlet (Existing) - CM											0	333	0	0	0
J05.AOB	Additional Outlet (Existing) - CM											0	295	0	0	0
J05.AOM	Additional Outlet (New) - CM											6,094	0	0	0	0
ADE	Additional Outlet Extra Trip											22,034	0	4,007	276	27,753
AO	Additional Outlet Same Trip											4,977	0	623	43	4,312
580	Additional Outlet with Work											0	615	0	0	0
J05.AO	Additional Outlets - CM											597	0	0	0	0
145	Adobet											1,034	0	0	0	0
A1	Aerial Installation - Unwired											0	8	0	0	0
060A	Aerial Set up											206	0	0	0	0
560	Apartment Install - Unwired											0	12	0	0	0
J05.AI	Arial Install - CM											0	92	0	0	0
130	ASD											0	71,487	0	0	0
Balance	Balancing new/old											0	141,957	0	0	0
Balance-M	Balancing system											0	18	0	0	0
Bucket Truck	Bucket truck on Job											0	328	0	0	0
Q14	Bucket Van											0	2,001	0	0	0
694	Bury Exposed Cable											0	23	0	0	0
Qty Qty DE	Buy grip dead end											0	121	0	0	0
100	C-C											0	2,150	0	0	0
Cable Trench	Cable laid in trench											0	1,913	0	0	0
754	Cable Mule									3,515		3,515	0	0	0	0
582	Change of Service									13,300		13,300	0	0	0	0
COS	Change of Service											0	337	0	0	0
J05.COS	Change of Service - CM									814		814	0	0	0	0
COC	Change of Service Converter											0	192	0	0	0
COT	Change of Service Trap											0	2	0	0	0
116A	Change Out Existing Power Supply											0	461	0	0	0
760	CR											0	817	0	0	0
J05.SC	CM Service Tech Call											0	68	0	0	0
Splice, Conn	Conduit splice											0	1	0	0	0
	Commissioners											0	126	0	0	0
	Commissioners											0	1	0	0	0
Connectors	Connectors											11	0	0	0	0
709	Custom											0	10	0	0	0
	Custom Barial crew of 1											14	0	0	0	0
663	Custom Work											0	10	0	0	0
J05.CW	Custom Work - CM						1,748					1,748	0	0	0	0
663	Custom Work (1 Hour)								11			11	0	0	0	0
661	Custom Work (15 min.)											138	0	0	0	0
662	Custom Work (30 min.)							138				0	4	0	0	0
Splitter-M	DC splitter											0	485	0	0	0
Delatch/Retatch	Delatch/retatch existing cable											2,094	0	0	0	0
590	Digital converter											1,889	0	0	0	0
D.C.	Digital Converter Install											1,458	0	0	0	0
D.C.	Digital Converter Install w/ Change Out											0	427	0	0	0
J05.DRD	Digital Outlet - CM											0	286	0	0	0
J05.DU	Digital Upgrade Same Trip - CM										11,746	11,746	0	0	0	0
DU	Digital Upgrade Separate Trip											0	337	0	0	0
067	Directional Bure 4"											0	13,748	0	0	0
D	Disconnect											0	1,244	0	0	0
J05.D	Disconnect - CM											0	604	0	0	0
DCT	Disconnect (813.00)											0	10,764	0	0	0
DT	Disconnect of Service											0	102	0	0	0
DE	Disconnect with Converter											0	1	0	0	0
Labor	Discount											0	65,161	0	0	0
726	Driveway Bore											0	2,351	0	0	0
Driveway Bore	Driveway bore											0	2,842	0	0	0
081	Driveway Bore 24-42"											0	0	0	0	0

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Code	Description	Virtch	Lotger	OnGuard	CVC	Silver Buffet	D&H	Belway	Bal Cim	Prince	Betar	Concrite	LB&L	C.T.A.	General Filter	Total	1295 Registered Tasks
Delivery rep	Delivery rep						1									1	
Drop Trench	Drop installed						5									5	
Drop > 150'	Drop installed over 150'						200									200	
005A	Flagging							23								23	
011	Flatbed Pickup w/ Tools							116								116	
002	Foreman							28								28	
001B	Foreman Core Drill Walls							3								3	
Foreman Job-M	Foreman on Job						399									399	
Foreman/Job	Foreman on Job @ 37.50						3	4,995								4,998	
060D	Parade & Install Motorgrader Tracer In Conduit															591	391
684	On Back Incentive	293														293	
Grass Seed	Grass seed						1									1	
Groundsmen	Groundsmen @ 8.28						24									24	
Groundsmen-M	Groundsmen laborer on Job						944									944	
Hand Dig-M	Hand dig						5,639									5,639	
Hand Dig Drop	Hand dig drop						168									168	
079	Hand Trench 24"							871								871	
HR	Hourly Rate															3	3
Instal Amp	Install & replace amp						6									6	
Instal Tap	Install & replace tap						15									15	
069	Install Additional Feeder							15								15	
043	Install Bond						75									75	
Customary Bd	Install continuity bond							1								1	
108	Install DC Splitter							11								11	
038	Install Down Guy with Guard							4								4	
131	Install Drop (01-200 ft.)						6									6	
Drop Ent.	Install drop entrance							6								6	
132A	Install Drop in ROW							2								2	
130	Install Drop Under 100 ft.						59									59	
Ground Rod	Install ground rod							8								8	
101	Install Ground Rod & Clamp Wire							4								4	
039	Install Guy Guard						74									74	
Guy Guard	Install guy guard							3								3	
092	Install Large Vault							1								1	
111M	Install LB/Minibridge							3								3	
096	Install Medium Pad							24								24	
044	Install Riser						114									114	
Instal Riser	Install riser w/ guard							8								8	
040	Install Screw Anchor w/ Guy and Guard							165								165	
056	Install Strand & Filter							1,424								1,424	
021	Install Strand & Hardware (per ft.)							5								5	
106M	Install Trip						1									1	
Tree Guard	Install tree guard							8								8	
049	Install Vertical Ground Mds/ings							2								2	
048	Install Vertical Ground w/ Rod							289								289	
005	Laborer							9								9	
005B	Laborer Core Drill Walls						17,189									17,189	
Lead Bore-M	Lead Bore						3									3	
Linerperson	Linerperson							660								660	
003	Linerperson							1								1	
000	Materials							1								1	
000	Materials							1								1	
000	Materials							1								1	
000	Materials							1								1	
000	Materials							1								1	
Material	Materials on Job					10	486			49	169		138		48	1,176	
M1	MDU Installation	276								7						7	
305.M1	MDU Installation - CM								3							3	
028	MGN Bond						62									62	
583	Mini Amp						727									727	
584	Misc. Install Work					165	282				182				300	795	795
PCMB	Modem Install	7,911														16	
305.PCMB	Modem Install - CM									262						262	
305.PCMB	Modem Install - CM (\$37)						1,658			1,996						5,858	
PCMB	Modem Install (\$57.00)															15	
661B	Non-licens Trip Charge		15													15	

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Code	Description	Equipment	Backcharges (Promoted to 1205 Tasks)	Unwired Aerial	Unwired Underground	Unwired Towhouse	Unwired Apartment	Prewired Aerial	Prewired Underground	Prewired Towhouse	Prewired Apartment	Re-Installs	Reconnect	Relocate	A/O Initial	A/O Separate Trip	Converter /Decoder
Driveway reqt	Driveway request																
Drop/Trench	Drop installed																
Drop > 150'	Drop installed over 150'																
003A	Flagging																
011	Flagged Pickup w/ Tools																
002	Foreman																
002B	Foreman Core Drill Walls																
Foreman Job-M	Foreman on job																
Foreman/Job	Foreman on job @ 37.50																
060D	Furnish & Install Multistage/Trazer in Conduit																
684	On Back Incentive																
Grass Seed	Grass seed																
Groundman	Groundman @ 128																
Groundman-M	Groundman/laborer on job																
Hand Dig-M	Hand dig																
Hand Dig Drop	Hand dig drop																
079	Hand Trench 24"																
HR	Hourly Rate																
Install Amp	Install & replace amp																
Install Tap	Install & replace tap																
069	Install Additional Feeder																
043	Install Band																
Continuity Bd	Install continuity band																
108	Install DC Splicer																
038	Install Down Guy with Guard																
131	Install Drop 101-200 ft.																
Drop Ext.	Install drop extensions																
132A	Install Drop in ROW																
130	Install Drop Under 100 ft.																
Ground Rod	Install ground rod																
101	Install Ground Rod & Clamp Wire																
039	Install Guy Guard																
Guy Guard	Install guy guard																
092	Install Large Vent																
111M	Install L&N/Minivillage																
096	Install Medium Pod																
044	Install Risers																
Install Riser	Install riser w/ guard																
040	Install Screw Anchor w/ Guy and Guard																
056	Install Strand & Filter																
021	Install Strand & Hardware (per ft.)																
106M	Install Tap																
Tree Guard	Install tree guard																
049	Install Vertical Ground Meldings																
048	Install Vertical Ground w/ Rod																
005	Laborer																
005B	Laborer Core Drill Walls																
Land Bur-M	Land Bur																
Lineperson	Lineperson																
003	Lineperson																
000	Materials																
000	Materials																
000	Materials																
000	Materials																
Material	Materials on job																
M1	MDU Installation																
303.M1	MDU Installation - CM																
028	MGN Band																
583	Mind Amp																
584	Misc. Install Work																
PCMB	Modem Install																
303.PCMB	Modem Install - CM																
303.PCMB	Modem Install - CM (\$57)																
PCMB	Modem Install (\$57.00)																
681B	Non-locato Trip Charge																

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Code	Description	Go Back Incentive	Multi-Set	YCR	A/B Switch	Basic Only	Custom Work 1 hr.	Custom Work 5 hr.	Custom Work 25 hr.	Upgrade /Downgrade	Bring to Credit	Total Registered Activities	Unregistered Activities	Unleaded	Prewired	Reconnect
0												0	1	0	0	0
0												0	200	0	0	0
0												0	23	0	0	0
0												0	116	0	0	0
0												0	28	0	0	0
0												0	3	0	0	0
0												0	399	0	0	0
0												0	3	0	0	0
0												0	4,995	0	0	0
591												591	0	0	0	0
0												0	1	0	0	0
0												0	24	0	0	0
0												0	944	0	0	0
0												0	5,679	0	0	0
0												0	168	0	0	0
0												0	871	0	0	0
0												0	0	0	0	0
0												0	6	0	0	0
0												0	15	0	0	0
0												0	15	0	0	0
0												0	37	0	0	0
0												0	75	0	0	0
0												0	1	0	0	0
0												0	11	0	0	0
0												0	4	0	0	0
0												0	6	0	0	0
0												0	6	0	0	0
0												0	2	0	0	0
0												0	2	0	0	0
0												0	59	0	0	0
0												0	8	0	0	0
0												0	4	0	0	0
0												0	74	0	0	0
0												0	2	0	0	0
0												0	1	0	0	0
0												0	3	0	0	0
0												0	24	0	0	0
0												0	114	0	0	0
0												0	8	0	0	0
0												0	165	0	0	0
0												0	1,424	0	0	0
0												0	5	0	0	0
0												0	1	0	0	0
0												0	8	0	0	0
0												0	2	0	0	0
0												0	289	0	0	0
0												0	9	0	0	0
0												0	17,189	0	0	0
0												0	3	0	0	0
0												0	660	0	0	0
0												0	1	0	0	0
0												0	1	0	0	0
0												0	1	0	0	0
0												0	1	0	0	0
0												0	1,176	0	0	0
0												0	7	0	0	0
0												0	3	0	0	0
0												0	70	0	0	0
795												795	0	0	0	0
0												0	8,840	0	0	0
0												0	16	0	0	0
0												0	262	0	0	0
0												0	5,858	0	0	0
0												0	13	0	0	0

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APPENDIX J

Code	Description	Yrkd	Loggs	OnOrd	CVC	Silver Bufer	O&J	Beltay	Bal Can	Pbrce	Bake	Crcwffe	LBAL	C.T.A	Conest Filter	Total	1203 Registered Tasks
305.MS	Non-Std. Installation Fee - CM							1,841	430.3							431	
022	Overlash Cans							418								1,841	
057	Overlash Filter													8,810		418	
706	Pavement Saw Out Asphalt	618			176	1,978			224	102			327		88	8,810	
PCM	PC/Cable Median Install								144							3,533	
305.PCM	PC/Cable Median Install - CM									443						144	
PUC	Pick Up Converter									158						443	443
PUC-A	Pick up Converter - Additional															158	158
061	Place 1"							40								40	
097	Place 1230 or 1730 Pad							3								3	
095	Place Small Pad							38								28	
Plow Cable	Plow cable						13,750	1,490								13,750	
072	Plow Price Maximum Depth							2222								1,490	
071	Plow Price 24"							4								4	
031	Pole Change Out Dead End							1								1	
034	Pole Change Out S.L.							18								18	
140	Pre-Formed Dead End							1								1	
141	Pre-Formed Splice							1								1	
PW	Prewire							14					290			291	291
002A	Processing Fielding Supervision						300									14	
Pull Aerial	Pull Aerial							873								300	
064	Pull Footer In Duct							40								873	
066	Pull Filter/Trunk In Duct											221				40	
115	R-R											249				221	222
125	R-1											7				249	249
175	R-2															7	7
Materials	Rain Gear for crew															1	
305.R	Reconnect Installation - CM								367							367	
700	Reconnect	875				244										1,119	1,119
RM	Reconnect			19												19	
710	Reconnect AO	69				100										169	169
R	Reconnect Installation	9,225			407	9,193			2,796	566			1,981		168	24,336	24,336
RR	Reconnect Reconnect									35						15	35
R	Reconnect Converter															16	16
RM	Reconnect Median															1	
036	Reconnect Remote							3								15	15
750	Reconnect Pole															2	
753	Reconnect S.F.	225				389										614	614
752	Reconnect Apartment	899				1,339										2,238	2,238
751	Reconnect Townhouse	90				374										464	464
640	Reconnect Underground S.P.	48				196										244	244
RO	Reconnect Outlet	290				95										145	145
305.RO	Reconnect Outlet - CM				19	259				129	13		93		4	807	807
110	Remove & Install EQ									30						30	
Asphalt Work	Remove & replace asphalt							16								5	5
109	Remove & replace asphalt							1								1	
087	Remove & Replace DC															14	14
Concrete Wk	Remove & Replace DC															50	
112	Remove and Repair Concrete															160	
107M	Remove and Replace LE															5	
089	Remove and Replace Tap															154	
116	Remove Pad															28	
185	Remove Power Supply															2	
Line Est. U	Remove L															8	
RA	Replace line extender															1	
RI	Remove Aerial				1	56				13	3		3			76	
029	Remove Interior										4					4	
100	Remove Strand (each)															5	
XC	Remove Large Pad	2,145														1	
RETURN	Reconnect of Converter Box															1,534	1,534
704	Remove Path Activation													743		743	
Road Buro-M	Road Base															911	
083	Road Base (per Est)															996	

MONTGOMERY COUNTY, MARYLAND
 Review of Comcast Cable of Maryland, Inc. 2003 FCC Form 1205
 Analysis of Contract Labor

APPENDIX J

Code	Description	Equipment	Backcharges (Promoted to 1203 Tests)	Unwired Aerial	Unwired Underground	Unwired Townhouse	Unwired Apartment	Prewired Aerial	Prewired Underground	Prewired Townhouse	Prewired Apartment	Re-Install	Reconnect	Relocate	A/O Initial	A/O Separate Trip	Converter /Decoder
303.NS	Min-Sid. Installation Fee - CM																
022	Overhead Cross																
057	Overhead Fiber																
706	Prevent Saw Cut Asphalt																
PCM	PC/Cable Modem Install																
303.PCM	PC/Cable Modem Install - CM																
PUC	Pick Up Converter		443														
PUCA	Pick up Converter - Additional		158														
061	Place 1"																
097	Place 1230 or 1730 Pad																
095	Place Small Pad																
Flow Cable	Flow cable																
072	Flow Price Maximum Depth																
071	Flow Price 14"																
071	Pole Change Out Dead End																
074	Pole Change Out S.L.																
140	Pre-Formed Dead End																
141	Pre-Formed Splice																
PW	Prewire							146	146								
002A	Processing/Fielding/Supervision																
Pull Aerial	Pull Aerial																
064	Pull Feeder In Duct																
066	Pull Fiber/Trunk In Duct																
115	R/R			349										222			
125	R-1																
175	R-2						7										
Materials	Rain Coat for crew																
305.R	Reconnect Installation - CM																
700	Reconnect																
RN	Reconnect																
710	Reconnect AO																
R	Reconnect Installation																
RR	Reconnect/Relocate																
R	Recover Converter		16														
R	Recover Modem		15														
RM	Recover Remote																
036	Refume Pole																
750	Reinstall Aerial S.F.													614			
753	Reinstall Apartment													2,238			
752	Reinstall Townhouse													464			
751	Reinstall Underground S.F.													244			
640	Relocate Outlet																
RO	Relocate Outlet																
305.RO	Relocate Outlet -CM																
110	Remove & Install EQ		5														
Asphalt Work	Remove & replace asphalt																
Asphalt Work	Remove & replace asphalt																
109	Remove & Replace DC		14														
087	Remove & Replace rod																
Concrete Wk	Remove and Repair Concrete																
112	Remove and Replace LB																
107M	Remove and Replace Tap																
089	Remove Pad																
116	Remove Power Supply																
183	Remove/L																
Line Ext. U	Replace line extender																
RA	Revan Aerial																
RJ	Revan Interfer																
029	Repay Strand (each)																
100	Reset Large Pad																
XC	Retrievial of Converter Bus		2,145														
RETURN	Return Path Activation																
704	Road Bore																
Road Bore-M	Road Bore																
083	Road Bore (per foot)																

MONTGOMERY COUNTY, MARYLAND
Review of Comcast Cable of Maryland, Inc. 2003 FCC Form 1205
Analysis of Contract Labor

APPENDIX J

Code	Description	On Back Incentive	Multi-Set	VCR	A/B Switch	Basic Only	Custom Work 1 hr.	Custom Work .5 hr.	Custom Work .25 hr.	Upgrade Downgrade	Bring to Code	Total Regulated Activities	Unregulated Activities	Unwired	Prewired	Reconnect
303.NS	Non-Std. Installation Fee - CM											0	431	0	0	0
021	Overlath Crew											0	1,841	0	0	0
057	Overlath Filter											0	418	0	0	0
706	Pavement Saw Out Asphalt											0	8,810	0	0	0
PCM	PC/Cable Modem Install											0	3,533	0	0	0
303.PCM	PC/Cable Modem Install - CM											0	144	0	0	0
PUC	Pick Up Converter											0	443	0	0	0
PUCA	Pick up Converter - Additional											0	158	0	0	0
061	Place 1"											0	40	0	0	0
097	Place 1230 or 1730 Ped											0	2	0	0	0
095	Place Small Ped											0	28	0	0	0
Flow Cable	Flow cable											0	13,750	0	0	0
072	Flow Price Maximum Depth											0	1,490	0	0	0
071	Flow Price 24"											0	5,322	0	0	0
031	Pole Change Out Dead End											0	4	0	0	0
034	Pole Change Out S.L.											0	1	0	0	0
140	Pre-Formed Dead End											0	18	0	0	0
141	Pre-Formed Splice											0	1	0	0	0
PW	Prewire											291	0	0	0	0
002A	Processing/Fiddling/Supervision											0	14	0	0	0
Pull Aerial	Pull Aerial											0	300	0	0	0
064	Pull Focuser In Duct											0	873	0	0	0
066	Pull Filter Trunk In Duct											0	40	0	0	0
115	R/R											249	0	0	0	0
125	R-1											7	0	0	0	0
175	R-2											0	1	0	0	0
Materials	Rain Coat for crew											0	367	0	0	0
305.R	Reconnect Installation - CM											1,119	0	0	0	0
700	Reconnect											19	0	0	0	0
RN	Reconnect											169	0	21	1	146
710	Reconnect AD											24,336	0	0	0	0
R	Reconnect Installation											35	0	0	0	0
RR	Reconnect/Relocate											0	16	0	0	0
R	Recover Converter											0	1	0	0	0
RM	Recover Modem											0	15	0	0	0
016	Recover Remote											0	2	0	0	0
750	Reinstall Aerial S.F.											614	0	0	0	0
751	Reinstall Apartment											2,230	0	0	0	0
752	Reinstall Townhouse											464	0	0	0	0
751	Reinstall Underground S.F.											244	0	0	0	0
640	Relocate Outlet											145	0	18	1	126
RO	Relocate Outlet											807	0	101	7	699
305.RO	Relocate Outlet - CM											0	20	0	0	0
110	Remove & Install EQ											0	5	0	0	0
Asphalt Work	Remove & replace asphalt											0	16	0	0	0
Asphalt Work	Remove & replace asphalt											0	1	0	0	0
109	Remove & Replace DC											0	14	0	0	0
087	Remove & Replace rod											0	50	0	0	0
Concrete Wk	Remove and Repair Concrete											0	160	0	0	0
112	Remove and Replace LB											0	5	0	0	0
107M	Remove and Replace Tap											0	154	0	0	0
089	Remove Ped											0	28	0	0	0
116	Remove Power Supply											0	2	0	0	0
183	Remove/L											0	8	0	0	0
Line Est. U	Replace line encoder											0	1	0	0	0
RA	Repair Aerial											0	76	0	0	0
RJ	Repair Interior											0	4	0	0	0
029	Resig Strand (each)											0	5	0	0	0
100	Reset Large Ped											0	1	0	0	0
XC	Retreat of Converter Box											0	2,145	0	0	0
RETURN	Return Path Activation											0	1,554	0	0	0
704	Road Bore											0	743	0	0	0
Road Bore-M	Road bore											0	914	0	0	0
083	Road Bore (per foot)											0	996	0	0	0

MONTGOMERY COUNTY, MARYLAND
Review of Comcast Cable of Maryland, Inc. 2003 FCC Form 1205
Analysis of Contract Labor

Code	Description	Vitrk	Lodger	OnGuard	CVC	Silver Buffet	DATA	Behrway	Bal Cam	Prince	Baker	Casowite	LB&L	C.T.I.	General Fiber	Total	1203 Regulated Tariffs	
Acad Cut	Acad Cut					83	5									3	176	176
500	S.P. Aerial - Unwired	93				99										177	177	
520	S.P. Underground Install - Unwired	78				200								960		1,160		
681	Separate Trip Charge															84		
681	Separate Trip Charge (\$6.30)	84			38				247							2,312		
SC	Service Call	1,027													80	80		
707	Service Call-No Calls to be billed															28		
Large Pod	Set large pod															6		
Medium Pod	Set medium pod															84		
Medium Pod	Set medium pod @ \$7.50															7		
Small Pod	Set small pod															34		
Small Pod	Set small pod @ \$3.50													9,491		9,659		
725	Sidewalk Bore	168						319								319		
082	Sidewalk Bore						246									246		
Sidewalk-B-M	Sidewalk bore							1,081								1,081		
023	Single Lash Cross							38								38		
006	Splicer								647							647		
305.RP	Std. CM Outlet (RP Only) - CM								2,397							2,397		
305.PCRP	Std. CM Outlet Install - CM								172							172		
305.PC	Std. CM PC Only Install - CM							17,619								17,619		
877A	Stitch Bore (No pipe)							599								599		
877A	Stitch Bore (No pipe) Rock							1,324								1,324		
877B	Stitch Bore (Rock)							40								40		
118M	Straight Splice						1									1		
Straight Splice	Straight splice cable							3								3		
142	Strand Lash Splice							3								17		
001	Supervisor							17								17		
Supervisor	Supervisor on job							1								5		
Test Pit	Test pit							5								69		69
086	Test Window (Utilities)					43										2		
540	Townhouse Install - Unwired	36							2							1,173		
035A	Traverse OH Drop								1,873							221		
010A	Tree Trim Fish													221	28	28		
681	Trip Charge - No Locates														28	104		
681	Trip Charge - No Locates (\$6.50)															837		
681	Trip Charge (\$7.50)	104														1		
Track w/ Tools	Track on job							637								1		
Track w/ Tools	Track Trip							35								35		
Coor. Trunk	Trunk connector													69,683		71,528		
692	U/O Drop (>200')	1,845												11,283		11,663		
690	U/O Drop (0-200')	380											19			22		
RU	Underground Drop								62							62		
305.U1	Underground Install - CM				18	513			574		111				424	2,311		2,311
U1	Underground Installation	645						78								78		
060B	Underground Set-Up													51		51		
705	Utility Window					213										213		213
600	VCR Delete										633					633		
245	Verify				46	3,859			563	831				408		8,099		8,099
WF	Wall Fish	3,053							122							122		
303.WF	Wall Fish - CM							6,765								6,765		
050	Wreck Out Old Plant																	
		71,162	604	730	1,846	62,156	259,813	84,602	38,329	4,857	2,390	23	9,238	166,367	1,254	705,192		129,764

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MONTGOMERY COUNTY, MARYLAND
 Review of Comcast Cable of Maryland, Inc. 2003 FCC Form 1205
 Analysis of Contract Labor

APPENDIX J

Code	Description	Equipment	Backcharges (Prorated to 1205 Tasks)	Unwired Aerial	Unwired Underground	Unwired Townhouse	Unwired Apartment	Prewired Aerial	Prewired Underground	Prewired Townhouse	Prewired Apartment	Re-installs	Reconnect	Relocate	A-O Initial	A-O Separate Trip	Converter (Decoder)
Read Cot	Read Cot																
500	S.P. Aerial - Unwired			176													
520	S.P. Underground Install - Unwired				177												
681	Separate Trip Charge																
681	Separate Trip Charge (\$6.20)																
SC	Service Call																
707	Service Call-No Cable to be buried																
Large Pod	Set large pod																
Medium Pod	Set medium pod																
Medium Pod	Set medium pod @ \$7.50																
Small Pod	Set small pod																
Small Pod	Set small pod @ \$3.50																
723	Sidewalk Bore																
082	Sidewalk Bore																
Sidewalk-M	Sidewalk bore																
023	Single Link Conn																
006	Splicer																
305.RP	Std. CM Outlet (RP Only) - CM																
305.PCRP	Std. CM Outlet Install - CM																
305.PC	Std. CM PC Only Install - CM																
077A	Silch Bore (No pipe)																
077A	Silch Bore (No pipe) Rock																
077B	Silch Bore (Rock)																
110M	Straight Splice																
Straight Splice	Straight splice cable																
142	Strand Link Splice																
001	Supervisor																
Supervisor	Supervisor on job																
Test Pit	Test pit																
086	Test Window (Utilities)																
340	Townhouse Install - Unwired					69											
035A	Transfer OH Drop																
010A	Tree Trim Fish																
681	Trip Charge - No Locates																
681	Trip Charge - No Locates (\$6.50)																
681	Trip Charge (\$7.50)																
Truck w/ Tools	Truck on job																
	Truck Trip																
Conn. Trunk	Trunk connector																
692	UG Drop (>200')																
690	UG Drop (0-200')																
RU	Underground Drop																
305.U7	Underground Install - CM																
U1	Underground Installation				2,311												
060B	Underground Set-Up																
705	Utility Window																
600	VCR Deluxe																
245	Verify																
WF	Wall Fish																
305.WP	Wall Fish - CM																
030	Wreck Out Old Plant																
		8,719	0	1,459	2,468	76	206	146	146	0	0	3,360	25,731	0	38,132	8,104	5,923

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MONTGOMERY COUNTY, MARYLAND
 Review of Comcast Cable of Maryland, Inc. 2003 FCC Form 1205
 Analysis of Contract Labor

Code	Description	Go Back Incentive	Multi-Set	VCR	A/B Switch	Basic Only	Custom Work 1 hr.	Custom Work .5 hr.	Custom Work .25 hr.	Upgrade Downgrade	Bring to Code	Total Regulated Activities	Unregulated Activities	Unwired	Prewired	Reconnect
Road Cut	Road Cut											0	3	0	0	0
500	S.F. Aerial - Unwired											176	0	0	0	0
320	S.F. Underground Install - Unwired											0	0	0	0	0
681	Separate Trip Charge											0	1,160	0	0	0
681	Separate Trip Charge (\$6.20)											0	64	0	0	0
SC	Service Call											0	2,312	0	0	0
707	Service Call-No Cable to be buried											0	60	0	0	0
	Set large pod											0	28	0	0	0
	Set medium pod											0	6	0	0	0
	Set medium pod @ \$7.50											0	84	0	0	0
	Set small pod											0	7	0	0	0
	Set small pod @ \$3.50											0	34	0	0	0
	Sidewalk Bore											0	9,659	0	0	0
	Sidewalk Bore											0	319	0	0	0
	Sidewalk Bore											0	246	0	0	0
	Sidewalk Bore											0	1,081	0	0	0
	Sidewalk Bore											0	38	0	0	0
	Single Lath Core											0	647	0	0	0
	Splice											0	2,397	0	0	0
303.RP	Std. CM Outlet (RF Only) - CM											0	172	0	0	0
303.PCRP	Std. CM Outlet Install - CM											0	17,619	0	0	0
303.PC	Std. CM PC Only Install - CM											0	599	0	0	0
077A	Sitch Bore (No pipe)											0	1,324	0	0	0
077A	Sitch Bore (No pipe) Rock											0	40	0	0	0
077B	Sitch Bore (Rock)											0	1	0	0	0
118M	Straight Splice											0	3	0	0	0
Straight Splice	Straight splice cable											0	3	0	0	0
142	Strand Link Splice											0	17	0	0	0
001	Supervisor											0	1	0	0	0
Supervisor	Supervisor on job											0	5	0	0	0
Test Pit	Test pit											0	0	0	0	0
086	Test Window (UNWired)											0	2	0	0	0
540	Townhouse Install - Unwired											0	1,173	0	0	0
035A	Transfer OH Drop											0	221	0	0	0
010A	Tree Trim Fish											0	28	0	0	0
681	Trip Charge - No Location											0	194	0	0	0
681	Trip Charge - No Location (\$6.50)											0	637	0	0	0
681	Trip Charge (\$7.50)											0	1	0	0	0
Track w/ Tools	Track on job											0	35	0	0	0
	Track Trip											0	71,528	0	0	0
Conn. Trunk	Trunk connector											0	11,663	0	0	0
692	U/D Drop (>200')											0	22	0	0	0
690	U/D Drop (0-200')											0	62	0	0	0
RU	Underground Drop											2,311	0	0	0	0
303.U1	Underground Install - CM											0	78	0	0	0
U1	Underground Installation											0	51	0	0	0
060B	Underground Set-Up											213	0	0	0	0
703	Utility Window				213							0	633	0	0	0
600	VCR Deface											8,099	0	0	0	0
343	Verify											0	122	0	0	0
WP	Wall Fish							8,099				0	6,785	0	0	0
303.WP	Wall Fish - CM											0	0	0	0	0
030	Work Out Old Plant											0	0	0	0	0
		591	0	213	0	0	10,670	138	11	29,375	0	126,968	578,255	4,769	328	32,034

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APPENDIX K

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC Form 3240 Filed by Comcast Cablevision
 Channel Line-Up

APPENDIX K

September 18, 2000 Line-up Card							February 16, 2001 Line-up Per Line-up Card						
Chan.	Prog.	Basic	Preferred	Premium	PPV	CR Chan.	Prog.	Basic	Preferred	Premium	Pay-Per-View		
1	47	A&E	1			47	A&E		1				
2	18	AMERICAN MOVIE CLASSICS	1			18	AMERICAN MOVIE CLASSICS		1				
3	76	ANIMAL PLANET	1			76	ANIMAL PLANET		1				
4	61	BET	1			61	BET		1				
5	64	BRAVO	1			64	BRAVO		1				
6	55	CARTOON NETWORK	1			55	CARTOON NETWORK		1				
7													
8	58	CNBC	1			58	CNBC		1				
9	16	CNN	1			16	CNN		1				
10													
11	99	COMEDY CENTRAL	1			99	COMEDY CENTRAL		1				
12	96	COURT TV	1			96	COURT TV	1					
13	28	C-SPAN	1			28	C-SPAN	1					
14	35	C-SPAN2	1			35	C-SPAN2	1					
15													
16	49	DISCOVERY	1			49	DISCOVERY		1				
17													
18	51	DISNEY	1			51	DISNEY		1				
19	43	E!	1			43	E!		1				
20	17	ESPN	1			17	ESPN		1				
21	74	ESPN CLASSIC	1			74	ESPN CLASSIC		1				
22	15	ESPN2	1			15	ESPN2		1				
23													
24	57	FOX FAMILY	1			57	FOX FAMILY		1				
25													
26	13	FX	1			13	FX	1			1		
27	39	GAME SHOW NETWORK / COMCAST IN DEMO	1			39	GAME SHOW NETWORK / COMCAST IN DEMO	1					
28													
29													
30	45	HEADLINE NEWS	1			45	HEADLINE NEWS		1				
31	44	HOME & GARDEN	1			44	HOME & GARDEN		1				
32	48	HISTORY CHANNEL	1			48	HISTORY CHANNEL		1				
33													
34	56	HOME TEAM SPORTS	1			56	HOME TEAM SPORTS		1				
35													
36	38	INTERFAITH CHANNEL	1			38	INTERFAITH CHANNEL	1					
37													
38													
39	59	LIFETIME	1			59	LIFETIME		1				
40	6	MCPS INSTRUCTIONAL TV	1			6	MCPS INSTRUCTIONAL TV	1					
41	7	MCPS INSTRUCTIONAL TV	1			7	MCPS INSTRUCTIONAL TV	1					
42	30	MMC	1			30	MMC	1					
43	3	MONTGOMERY COLLEGE/INTERNATION	1			3	MONTGOMERY COLLEGE	1					
44	5	MONTGOMERY COUNTY MUNICIPAL CAB	1			5	MONTGOMERY COUNTY MUNICIPAL CAB	1					
45	60	MSNBC	1			60	MSNBC		1				
46	52	MTV	1			52	MTV		1				
47	8	NEWS CHANNEL 8	1			8	NEWS CHANNEL 8	1					
48	50	NICKELODEON	1			50	NICKELODEON		1				
49													
50	67	QVC	1			67	QVC		1				
51	33	ROCKVILLE MUNICIPAL	1			33	ROCKVILLE MUNICIPAL	1					
52	65	SCI-FI	1			65	SCI-FI		1				
53													
54	73	SNEAK PREVUE	1			73	SNEAK PREVUE	1					
55													
56													
57	19	TAKOMA PARK/GAITHERSBURG	1			19	TAKOMA PARK/GAITHERSBURG	1					
58	36	TBS	1			36	TBS	1					
59	69	WZDC-64 TELEMUNDO	1			69	WZDC-64 TELEMUNDO	1					
60	75	GOLF CHANNEL	1			75	GOLF CHANNEL		1				
61	21	THE MONTGOMERY CHANNEL	1			21	THE MONTGOMERY CHANNEL	1					
62													
63	23	THE OPEN CHANNEL	1			23	THE OPEN CHANNEL	1					
64	34	TLC - THE LEARNING CHANNEL	1			34	TLC - THE LEARNING CHANNEL	1					
65	62	TNN	1			62	TNN		1				
66	45	TNT	1			45	TNT		1				
67	77	TOON DISNEY	1			77	TOON DISNEY		1				
68													
69	2	TV GUIDE	1			2	TV GUIDE	1					
70	54	TVLAND	1			54	TVLAND		1				
71	10	UNIVERSITY OF MARYLAND - UNIVERSIT	1			10	UNIVERSITY OF MARYLAND - UNIVERSIT	1					
72	12	UNIVERSITY OF MD - COLLEGE PARK	1			12	UNIVERSITY OF MD - COLLEGE PARK	1					
73	14	USA	1			14	USA		1				
74	63	VE-1	1			63	VE-1		1				
75	31	WBDC-TV 58 IND DC	1			31	WBDC-TV 58 IND DC	1					
76	20	WDCA-TV 20 UPN DC	1			20	WDCA-TV 20 UPN DC	1					
77	53	THE WEATHER CHANNEL	1			53	THE WEATHER CHANNEL		1				
78	4	WEATHER RADAR	1			4	WEATHER RADAR	1					
79	26	WETA-TV 26 PBS DC	1			26	WETA-TV 26 PBS DC	1					
80													
81	68	WGN	1			68	WGN		1				
82	32	WHUT-TV 32 PBS DC	1			32	WHUT-TV 32 PBS DC	1					
83	27	WJLA-TV 7 ABC DC	1			27	WJLA-TV 7 ABC DC	1					
84	9	WMDO-TV 30 UNIVISION DC	1			9	WMDO-TV 30 UNIVISION DC	1					
85	22	WMPT-TV 22 PBS ANNAPOLIS	1			22	WMPT-TV 22 PBS ANNAPOLIS	1					
86	98	WNVF FAIRFAX IND	1			98	WNVF FAIRFAX IND	1					
87	70	WVVT	1			70	WVVT	1					
88	66	WPOM MANASSAS PAX	1			66	WPOM MANASSAS PAX	1					
89	24	WRC-TV 4 NBC DC	1			24	WRC-TV 4 NBC DC	1					
90	11	WTMW-TV 14	1			11	WTMW-TV 14	1					
91	25	WTTG-TV 5 FOX DC	1			25	WTTG-TV 5 FOX DC	1					
92	29	WUSA-TV 9 CBS DC	1			29	WUSA-TV 9 CBS DC	1					
93		Total Number of Channels	38	35	0		Total Number of Channels	38	37	0	PRO		

March 1, 2001 Line-up Per Filing						April 16, 2001 Line-up Per Filing					
Chnn.	Prog.	Basic	Preferred	Premium	Pay-Per-View	Chnn.	Prog.	Basic	Preferred	Premium	Pay-Per-View
1	50 A&E		1			50	A&E		1		
2	67 AMC		1			67	AMC		1		
3	54 ANIMAL PLANET		1			54	ANIMAL PLANET		1		
4	71 BET		1			71	BET		1		
5	68 BRAVO		1			68	BRAVO		1		
6	58 CARTOON NETWORK		1			58	CARTOON NETWORK		1		
7	40 CINEMAX			1		40	CINEMAX			1	
8	60 CNBC		1			60	CNBC		1		
9	62 CNN		1			62	CNN		1		
10	45 COMCAST SPORTSNET		1			45	COMCAST SPORTSNET		1		
11	69 COMEDY CENTRAL		1			69	COMEDY CENTRAL		1		
12	64 COURT TV		1			64	COURT TV		1		
13	23 C-SPAN	1				23	C-SPAN	1			
14	4 C-SPAN 2	1				4	C-SPAN 2	1			
15											
16	53 DISCOVERY		1			53	DISCOVERY		1		
17											
18	55 DISNEY CHANNEL		1			55	DISNEY CHANNEL		1		
19	49 EI		1			49	EI		1		
20	42 ESPN		1			42	ESPN		1		
21	44 ESPN CLASSIC		1			44	ESPN CLASSIC		1		
22	43 ESPN2		1			43	ESPN2		1		
23	52 FOOD NETWORK		1			52	FOOD NETWORK		1		
24	57 FOX (ABC) FAMILY		1			57	FOX (ABC) FAMILY		1		
25	5 FOX NEWS CHANNEL	1				5	FOX NEWS CHANNEL	1			
26	15 FX	1				15	FX	1			
27	37 GAME SHOW NETWORK / COMCAST IN DEMO	1			1	37	GAME SHOW NETWORK / COMCAST IN DEMO	1			1
28	38 HBO			1		38	HBO			1	
29	39 HBO FAMILY			1		39	HBO FAMILY			1	
30	63 HEADLINE NEWS		1			63	HEADLINE NEWS		1		
31	66 HGTV		1			66	HGTV		1		
32	51 HISTORY CHANNEL		1			51	HISTORY CHANNEL		1		
33											
34											
35											
36	77 INSP/EVTN		1			77	INSP/EVTN		1		
37	10 INTERNATIONAL CHANNEL (SHARED)										
38											
39	65 LIFETIME		1			65	LIFETIME		1		
40	33 MCPS INSTRUCTIONAL TV	1				33	MCPS INSTRUCTIONAL TV	1			
41	34 MCPS INSTRUCTIONAL TV	1				34	MCPS INSTRUCTIONAL TV	1			
42	16 MMC	1				16	MMC	1			
43	10 MONTGOMERY COLLEGE (SHARED)	1				10	MONTGOMERY COLLEGE	1			
44	6 MONTGOMERY COUNTY MUNICIPAL CAB	1				6	MONTGOMERY COUNTY MUNICIPAL CAB	1			
45	61 MSNBC		1			61	MSNBC		1		
46	72 MTV		1			72	MTV		1		
47	8 NEWS CHANNEL 8	1				8	NEWS CHANNEL 8	1			
48	59 NICKELODEON		1			59	NICKELODEON		1		
49											
50	76 QVC		1			76	QVC		1		
51	11 ROCKVILLE MUNICIPAL	1				11	ROCKVILLE MUNICIPAL	1			
52	75 SCI FI		1			75	SCI FI		1		
53	35 SHOWTIME			1		35	SHOWTIME			1	
54	99 SNEAK PREVIEW	1				99	SNEAK PREVIEW	1			
55	95 SPICE				1	95	SPICE				1
56											
57	13 TAKOMA PARK/GAITHERSBURG	1				13	TAKOMA PARK/GAITHERSBURG	1			
58	12 TBS	1				12	TBS	1			
59	7 TELEMUNDO	1				7	TELEMUNDO	1			
60	46 THE GOLF CHANNEL		1			46	THE GOLF CHANNEL		1		
61	21 THE MONTGOMERY CHANNEL	1				21	THE MONTGOMERY CHANNEL	1			
62	36 THE MOVIE CHANNEL			1		36	THE MOVIE CHANNEL			1	
63	19 THE OPEN CHANNEL	1				19	THE OPEN CHANNEL	1			
64	9 TLC - THE LEARNING CHANNEL	1				9	TLC - THE LEARNING CHANNEL	1			
65	70 TNN		1			70	TNN		1		
66	48 TNT		1			48	TNT		1		
67	56 TOON DISNEY		1			56	TOON DISNEY		1		
68	41 TURNER CLASSIC MOVIES		1			41	TURNER CLASSIC MOVIES		1		
69	3 TV GUIDE CHANNEL	1				3	TV GUIDE CHANNEL	1			
70	74 TV LAND		1			74	TV LAND		1		
71	18 UNIVERSITY OF MD - UNIVERSITY COLLE	1				18	UNIVERSITY OF MD - UNIVERSITY COLLE	1			
72	2 UNIVERSITY OF MD - COLLEGE PARK	1				2	UNIVERSITY OF MD - COLLEGE PARK	1			
73	47 USA		1			47	USA		1		
74	73 VHI		1			73	VHI		1		
75	31 WBDC-TV 50 IND DC	1				31	WBDC-TV 50 IND DC	1			
76	20 WDCA-TV 20 UPN DC	1				20	WDCA-TV 20 UPN DC	1			
77	78 WEATHER CHANNEL		1			78	WEATHER CHANNEL		1		
78	30 WEATHER RADAR	1				30	WEATHER RADAR	1			
79	26 WETA-TV 26 PBS DC	1				26	WETA-TV 26 PBS DC	1			
80	14 WFDC TELEFUTURA	1				14	WFDC TELEFUTURA	1			
81											
82	32 WHUT-TV 32 PBS DC	1				32	WHUT-TV 32 PBS DC	1			
83	27 WJLA-TV 7 ABC DC	1				27	WJLA-TV 7 ABC DC	1			
84	28 WMDO-TV 30 UNIVISION DC	1				28	WMDO-TV 30 UNIVISION DC	1			
85	22 WMPT-TV 22 PBS ANNAPOLIS	1				22	WMPT-TV 22 PBS ANNAPOLIS	1			
86	98 WNVC-TV 56 MHz VA	1				98	WNVC-TV 56 MHz VA	1			
87	96 WNYT-TV 53 MHz 2 N VA	1				96	WNYT-TV 53 MHz 2 N VA	1			
88	17 WPXW-TV 66 PAX DC	1				17	WPXW-TV 66 PAX DC	1			
89	24 WRC-TV 4 NBC DC	1				24	WRC-TV 4 NBC DC	1			
90											
91	25 WTTG-TV 5 FOX DC	1				25	WTTG-TV 5 FOX DC	1			
92	29 WUSA-TV 9 CBS DC	1				29	WUSA-TV 9 CBS DC	1			
93	Total Number of Channels	37	38	5	2	Total Number of Channels	37	38	5	2	

June 22, 2001 Line-up Per Line-up Card						December 2001 Line-up Card					
Chan.	Prog.	Basic	Preferred	Premium	PPV	Chan.	Prog.	Basic	Preferred	Premium	PPV
1	50	A&E	1			50	A&E		1		
2	67	AMC	1			67	AMC		1		
3	54	ANIMAL PLANET	1			54	ANIMAL PLANET		1		
4	71	BET	1			71	BET		1		
5	68	BRAVO	1			68	BRAVO		1		
6	58	CARTOON NETWORK	1			58	CARTOON NETWORK		1		
7	40	CINEMAX		1		40	CINEMAX			1	
8	60	CNBC	1			60	CNBC		1		
9	62	CNN	1			62	CNN		1		
10	45	COMCAST SPORTSNET	1			45	COMCAST SPORTSNET		1		
11	69	COMEDY CENTRAL	1			69	COMEDY CENTRAL		1		
12	64	COURT TV	1			64	COURT TV		1		
13	23	C-SPAN	1			3	C-SPAN	1			
14	4	C-SPAN 2	1			4	C-SPAN 2	1			
15	99	DIGITAL PREVIEW	1								
16	53	DISCOVERY		1		53	DISCOVERY		1		
17						52	DISCOVERY HEALTH		1		
18	55	DISNEY CHANNEL		1		56	DISNEY CHANNEL		1		
19	49	E!		1		49	E!		1		
20	42	ESPN		1		42	ESPN		1		
21	44	ESPN CLASSIC		1							
22	43	ESPN2		1		43	ESPN2		1		
23	52	FOOD NETWORK		1		76	FOOD NETWORK		1		
24	57	FOX FAMILY		1		57	FOX FAMILY now ABC FAMILY		1		
25	5	FOX NEWS CHANNEL	1			5	FOX NEWS CHANNEL	1			
26	15	FX	1			15	FX	1			
27	37	GAME SHOW NETWORK / COMCAST IN DEMAND	1		1	39	GAME SHOW NETWORK	1			
28	38	HBO			1	38	HBO			1	
29	39	HBO FAMILY			1						
30	63	HEADLINE NEWS		1		63	HEADLINE NEWS		1		
31	66	HGTV		1		66	HGTV		1		
32	51	HISTORY CHANNEL		1		51	HISTORY CHANNEL		1		
33											
34											
35						37	IN DEMAND				1
36	77	INTERFAITH CHANNEL		1		77	INTERFAITH CHANNEL		1		
37											
38											
39	65	LIFETIME		1		65	LIFETIME		1		
40	33	MCPS INSTRUCTIONAL TV	1			33	MCPS INSTRUCTIONAL TV	1			
41	34	MCPS INSTRUCTIONAL TV	1			34	MCPS INSTRUCTIONAL TV	1			
42	16	MMC	1			16	MMC	1			
43	10	MONTGOMERY COLLEGE	1			10	MONTGOMERY COLLEGE	1			
44	6	MONTGOMERY COUNTY MUNICIPAL CAB	1			6	MONTGOMERY COUNTY MUNICIPAL CAB	1			
45	61	MSNBC		1		61	MSNBC		1		
46	72	MTV		1		72	MTV		1		
47	8	NEWS CHANNEL 8	1			8	NEWS CHANNEL 8	1			
48	59	NICKEL ODEON		1		59	NICKEL ODEON		1		
49						44	OUTDOOR LIFE		1		
50	76	QVC		1		9	QVC	1			
51	11	ROCKVILLE MUNICIPAL	1			11	ROCKVILLE MUNICIPAL	1			
52	75	SCI FI		1		75	SCI FI		1		
53	35	SHOWTIME		1		35	SHOWTIME		1		
54											
55	95	SPICE			1	95	SPICE			1	
56						78	STYLE		1		
57	13	TAKOMA PARK/GAITHERSBURG	1			13	TAKOMA PARK/GAITHERSBURG	1			
58	12	TBS	1			12	TBS	1			
59	7	TELEMUNDO	1			7	TELEMUNDO	1			
60	46	THE GOLF CHANNEL		1		46	THE GOLF CHANNEL		1		
61	21	THE MONTGOMERY CHANNEL	1		1	21	THE MONTGOMERY CHANNEL	1			
62	36	THE MOVIE CHANNEL				36	THE MOVIE CHANNEL			1	
63	19	THE OPEN CHANNEL	1			19	THE OPEN CHANNEL	1			
64	9	TLC - THE LEARNING CHANNEL	1			55	THE LEARNING CHANNEL		1		
65	70	TNN		1		70	TNN		1		
66	48	TNT		1		48	TNT		1		
67	56	TOON DISNEY		1		78	TOON DISNEY		1		
68	41	TURNER CLASSIC MOVIES		1		41	TURNER CLASSIC MOVIES		1		
69	3	TV GUIDE CHANNEL	1			31	TV GUIDE		1		
70	74	TV LAND		1		74	TV LAND		1		
71	18	UNIVERSITY OF MD - UNIVERSITY COLLEGE	1			18	UNIVERSITY OF MD - UNIVERSITY COLLEGE	1			
72	2	UNIVERSITY OF MD - COLLEGE PARK	1			2	UNIVERSITY OF MD - COLLEGE PARK	1			
73	47	USA		1		47	USA		1		
74	73	VHI		1		73	VHI		1		
75	31	WBDC-TV 50 IND DC	1			23	WBDC-50 WB	1			
76	20	WDCA-TV 20 UPN DC	1			20	WDCA-TV 20 UPN DC	1			
77	78	WEATHER CHANNEL		1		30	WEATHER CHANNEL		1		
78	30	WEATHER RADAR	1								
79	26	WETA-TV 26 PBS DC	1			26	WETA-TV 26 PBS DC	1			
80											
81											
82	32	WHUT-TV 32 PBS DC	1			32	WHUT-TV 32 PBS DC	1			
83	27	WJLA-TV 7 ABC DC	1			27	WJLA-TV 7 ABC DC	1			
84	28	WMDO-TV 30 UNIVISION DC	1			28	WMDO-TV 30 UNIVISION DC	1			
85	22	WMPT-TV 22 PBS ANNAPOLIS	1			22	WMPT-TV 22 PBS ANNAPOLIS	1			
86	98	WNVC-TV 56 MHz VA	1			98	WNVC-TV 56 MHz VA	1			
87	96	WNVY-TV 53 MHz 2 N VA	1			96	WNVY-TV 53 MHz 2 N VA	1			
88	17	WPKW-TV 66 PAX DC	1			17	WPKW-TV 66 PAX DC	1			
89	24	WRC-TV 4 NBC DC	1			24	WRC-TV 4 NBC DC	1			
90	14	WTMW-TV 14	1			14	WTMW-TV 14	1			
91	25	WTTG-TV 5 FOX DC	1			25	WTTG-TV 5 FOX DC	1			
92	29	WUSA-TV 9 CBS DC	1			29	WUSA-TV 9 CBS DC	1			
93	81	Total Number of Channels	37	38	5	2	81	Total Number of Channels	36	39	4

December 28, 2001 Line-up Per Filing							January 1, 2003 Line-up Card						
Chan.	Prog.	Basic	Preferred	Premium	Pay-Per-View	Chan.	Prog.	Basic	Preferred	Premium	Pay-Per-View		
1	50 A&E		1			50	A&E		1				
2	67 AMC		1			67	AMC		1				
3	54 ANIMAL PLANET		1			54	ANIMAL PLANET		1				
4	71 BET		1			71	BET		1				
5	68 BRAVO		1			68	BRAVO		1				
6	58 CARTOON NETWORK		1			58	CARTOON NETWORK		1				
7	40 CINEMAX			1		40	CINEMAX			1			
8	60 CNBC		1			60	CNBC		1				
9	62 CNN		1			62	CNN		1				
10	45 COMCAST SPORTSNET		1			45	COMCAST SPORTSNET		1				
11	69 COMEDY CENTRAL		1			69	COMEDY CENTRAL		1				
12	64 COURT TV		1			64	COURT TV		1				
13	3 C-SPAN	1				3	C-SPAN	1					
14	4 C-SPAN 2	1				4	C-SPAN 2	1					
15													
16	53 DISCOVERY		1			53	DISCOVERY		1				
17	52 DISCOVERY HEALTH		1			52	DISCOVERY HEALTH		1				
18	56 DISNEY CHANNEL		1			56	DISNEY CHANNEL		1				
19	49 EI		1			49	EI		1				
20	42 ESPN		1			42	ESPN		1				
21													
22	43 ESPN2		1			43	ESPN2		1				
23	76 FOOD NETWORK		1			76	FOOD NETWORK		1				
24	57 FOX (ABC) FAMILY		1			57	ABC FAMILY		1				
25	5 FOX NEWS CHANNEL	1				5	FOX NEWS CHANNEL	1					
26	15 FX	1				15	FX	1					
27	39 GAME SHOW NETWORK	1				39	GAME SHOW NETWORK	1					
28	38 HBO			1		38	HBO			1			
29													
30	63 HEADLINE NEWS		1			63	HEADLINE NEWS		1				
31	66 HGTV		1			66	HGTV		1				
32	51 HISTORY CHANNEL		1			51	HISTORY CHANNEL		1				
33													
34													
35	37 IN DEMAND 1				1	37	IN DEMAND				1		
36	77 INSP/BWTV		1			77	INTERFAITH CHANNEL		1				
37													
38													
39	55 LIFETIME		1			55	LEASED ACCESS	1					
40	33 MCPS INSTRUCTIONAL TV	1				33	LIFETIME		1				
41	34 MCPS INSTRUCTIONAL TV	1				34	MCPS INSTRUCTIONAL TV	1					
42	16 MMC	1				16	MCPS INSTRUCTIONAL TV	1					
43	10 MONTGOMERY COLLEGE	1				10	MMC	1					
44	6 MONTGOMERY COUNTY MUNICIPAL CAB	1				6	MONTGOMERY COLLEGE	1					
45	61 MSNBC		1			61	MONTGOMERY COUNTY MUNICIPAL CAB	1					
46	72 MTV		1			72	MSNBC		1				
47	8 NEWS CHANNEL 8	1				8	MTV		1				
48	59 NICKELODEON		1			59	NEWS CHANNEL 8	1					
49	44 OUTDOOR LIFE NETWORK		1			44	NICKELODEON		1				
50	9 QVC	1				9	OUTDOOR LIFE		1				
51	11 ROCKVILLE MUNICIPAL	1				11	QVC	1					
52	75 SCI FI		1			75	ROCKVILLE MUNICIPAL	1					
53	35 SHOWTIME			1		35	SCI FI		1				
54													
55	95 SPICE				1								
56	79 STYLE		1			79	STYLE		1				
57	13 TAKOMA PARK/GAITHERSBURG	1				13	TAKOMA PARK/GAITHERSBURG	1					
58	12 TBS	1				12	TBS	1					
59	7 TELEMUNDO	1				7	TELEMUNDO	1					
60	46 THE GOLF CHANNEL		1			46	THE GOLF CHANNEL		1				
61	21 THE MONTGOMERY CHANNEL	1				21	THE MONTGOMERY CHANNEL	1					
62	36 THE MOVIE CHANNEL			1		36	THE MOVIE CHANNEL			1			
63	19 THE OPEN CHANNEL	1				19	THE OPEN CHANNEL	1					
64	55 TLC - THE LEARNING CHANNEL		1			55	TLC - THE LEARNING CHANNEL		1				
65	70 TNN		1			70	TNN		1				
66	48 TNT		1			48	TNT		1				
67	78 TOON DISNEY		1			78	TOON DISNEY		1				
68	41 TURNER CLASSIC MOVIES		1			41	TURNER CLASSIC MOVIES		1				
69	31 TV GUIDE CHANNEL	1				31	TV GUIDE	1					
70	74 TV LAND					74	TV LAND		1				
71	18 UNIVERSITY OF MD - UNIVERSITY COLLEGE	1				18	UNIVERSITY OF MARYLAND - UNIVERSITY	1					
72	2 UNIVERSITY OF MD - COLLEGE PARK	1				2	UNIVERSITY OF MD - COLLEGE PARK	1					
73	47 USA		1			47	USA		1				
74	73 VHI		1			73	VHI		1				
75	23 WBDC 50	1				23	WBDC-50 WB	1					
76	20 WDCA-TV 20 UPN DC	1				20	WDCA-TV 20 UPN DC	1					
77	30 WEATHER CHANNEL	1				30	WEATHER CHANNEL	1					
78													
79	26 WETA-TV 26 PBS DC	1				26	WETA-TV 26 PBS DC	1					
80	14 WFDC TELEFUTURA	1											
81													
82	32 WHUT-TV 32 PBS DC	1				32	WHUT-TV 32 PBS DC	1					
83	27 WJLA-TV 7 ABC DC	1				27	WJLA-TV 7 ABC DC	1					
84	28 WMDO-TV 30 UNIVISION DC	1				9	WMDO-TV 30 UNIVISION DC	1					
85	22 WMPT-TV 22 PBS ANNAPOLIS	1				22	WMPT-TV 22 PBS ANNAPOLIS	1					
86	98 WNYC-TV 56 MHz VA	1				98	WNYC-TV 56 MHz VA	1					
87	96 WNYT-TV 53 MHz 2 N VA	1				96	WNYT-TV 53 MHz 2 N VA	1					
88	17 WPKW-TV 66 PAX DC	1				17	WPKW-TV 66 PAX DC	1					
89	24 WRC-TV 4 NBC DC	1				24	WRC-TV 4 NBC DC	1					
90													
91	25 WTTG-TV 5 FOX DC	1				25	WTTG-TV 5 FOX DC	1					
92	29 WUSA-TV 9 CBS DC	1				29	WUSA-TV 9 CBS DC	1					
93	Total Number of Channels	36	39	4	2	Total Number of Channels		38	39	4			

APPENDIX L



PUBLIC NOTICE

FEDERAL COMMUNICATIONS COMMISSION
445 12TH STREET, S.W.
WASHINGTON, D.C. 20554

DA 03-3103

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MEDIA BUREAU ACTION

October 7, 2003

INFLATION ADJUSTMENT FIGURES FOR CABLE OPERATORS USING FCC FORMS 1210 AND 1240 NOW AVAILABLE

Pursuant to 47 C.F.R. § 76.922(d)(2) and § 76.922(e)(2) of the Commission's rules, cable operators may adjust the non-external cost portion of their rates for inflation. Operators filing FCC Form 1210, may make an annual adjustment based on inflation occurring from June 30 of the previous year to June 30 of the year in which the inflation adjustment is made. Operators filing FCC Form 1240, may make an adjustment based on quarterly figures. All adjustments are based on changes in the Gross National Product Price Index (GNP-PI) as published by the United States Department of Commerce, Bureau of Economic Analysis (BEA). The Media Bureau obtained the chain-type price indexes from Table five of the BEA news release dated September 26, 2003 (BEA 03-37).

FCC Form 1210

The inflation factor for the twelve months ended June 30, 2003 is 1.0155. Operators that wish to take this year's inflation adjustment using FCC Form 1210 should enter the figure "1.0155" on Lines I5 and J5 of the form. This year's inflation adjustment factor is calculated by dividing second quarter 2003 GNP-PI (112.16) by the second quarter 2002 GNP-PI (110.45). Operators may take this year's inflation adjustment between October 1, 2003 and August 31, 2004.

FCC Form 1240

The second Quarter of 2003 inflation factor for operators using FCC Form 1240 is 1.0100. The inflation adjustment factor is calculated by dividing the GNP-PI for the second quarter of 2003 (112.16) by the GNP-PI for the first quarter of 2003 (111.88). The result of this calculation is converted from a quarterly change measurement factor to an annual change measurement factor by raising it to the fourth power.

Operators calculating the Inflation Factor for a True-Up Period which includes some portion of the second quarter of 2003 should enter the inflation factor on the appropriate lines of Worksheet 1 of FCC Form 1240 as "0.0100". Operators using this factor for calculating the Projected Period Inflation Segment of FCC Form 1240 should enter this number on Line C3 (January 1996 version), or Line C5 (July 1996 version) as "1.0100".

To date, the Commission has released thirty-two quarterly inflation factors for use with FCC Form

1240. The following table lists these factors:

Year	Quarter	Dates Covered	Inflation Factor
1995	Third	Jul. 1, 1995 - Sep. 30, 1995	2.22%
1995	Fourth	Oct. 1, 1995 - Dec. 31, 1995	2.22%
1996	First	Jan. 1, 1996 - Mar. 31, 1996	2.39%
1996	Second	Apr. 1, 1996 - Jun. 30, 1996	2.22%
1996	Third	Jul. 1, 1996 - Sep. 30, 1996	2.21%
1996	Fourth	Oct. 1, 1996 - Dec. 31, 1996	1.83%
1997	First	Jan. 1, 1997 - Mar. 31, 1997	2.70%
1997	Second	Apr. 1, 1997 - Jun. 30, 1997	1.77%
1997	Third	Jul. 1, 1997 - Sep. 30, 1997	1.43%
1997	Fourth	Oct. 1, 1997 - Dec. 31, 1997	1.43%
1998	First	Jan. 1, 1998 - Mar. 31, 1998	1.14%
1998	Second	Apr. 1, 1998 - Jun. 30, 1998	0.82%
1998	Third	Jul. 1, 1998 - Sep. 30, 1998	1.00%
1998	Fourth	Oct. 1, 1998 - Dec. 31, 1998	0.78%
1999	First	Jan. 1, 1999 - Mar. 31, 1999	1.60%
1999	Second	Apr. 1, 1999 - Jun. 30, 1999	1.35%
1999	Third	Jul. 1, 1999 - Sep. 30, 1999	1.04%
1999	Fourth	Oct. 1, 1999 - Dec. 31, 1999	1.96%
2000	First	Jan. 1, 2000 - Mar. 31, 2000	3.00%
2000	Second	Apr. 1, 2000 - Jun. 30, 2000	2.40%
2000	Third	Jul. 1, 2000 - Sep. 30, 2000	1.62%
2000	Fourth	Oct. 1, 2000 - Dec. 31, 2000	1.99%
2001	First	Jan. 1, 2001 - Mar. 31, 2001	3.23%
2001	Second	Apr. 1, 2001 - Jun. 30, 2001	2.08%
2001	Third	Jul. 1, 2001 - Sep. 30, 2001	2.25%
2001	Fourth	Oct. 1, 2001 - Dec. 31, 2001	(0.11%)
2002	First	Jan. 1, 2002 - Mar. 31, 2002	1.21%
2002	Second	Apr. 1, 2002 - June 30, 2002	1.24%
2002	Third	Jul. 1, 2002 - Sep. 30, 2002	1.02%
2002	Fourth	Oct. 1, 2002 - Dec. 31, 2002	1.78%
2003	First	Jan. 1, 2003 - Mar. 31, 2003	2.39%
2003	Second	Apr. 1, 2003 - June 30, 2003	1.00%

The Commission releases a new quarterly inflation factor for operators using FCC Form 1240 four times each year. The inflation factor for a given quarter is usually released between three and four months after the end of the quarter, depending on the schedule of the Department of Commerce. The release of a new factor is posted on the Commission's Internet site at: <http://www.fcc.gov/mb/csinflat.html>.

Media Contact: Michelle Russo at (202) 418-2358
 Media Bureau Contact: Jane Frenette at (202) 418-2245
 TTY: (202) 418-7172

-FCC-

APPENDIX M

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC Form 1205 Filed by Comcast Cablevision of Potomac, LLC
 Year 2002 Installer Labor Hours

APPENDIX B

Line No.	Job Title	Hire Date	Termination Date	Head Count (FTE)	Salary	2002 Wages	Total 2002 Hours	Hourly Rate	Training Hours	Vacation	Flex	Holiday Hours	Training Hours per FTE	Vacation Hours per FTE	Flex Hours per FTE	Total 2002 Non-Labor Hours	Net 2002 Labor Hours
1	Communications Technician	08/16/02		0.3753			780.71	11.36	246.00	0.00	0.00	24.00	92.33	0.00	0.00	116.33	664.38
2	Communications Technician	05/14/01		1.0000			2,080.00	11.59	52.00	0.00	64.00	48.00	52.00	0.00	64.00	64.00	1,916.00
3	Communications Technician	06/25/01	08/29/02	0.6603			1,373.37	11.25	52.00	70.00	51.50	24.00	34.33	46.22	34.00	138.56	1,234.81
4	Communications Technician	08/16/02		0.3753			780.71	11.36	246.00	0.00	0.00	24.00	92.33	0.00	0.00	116.33	664.38
5	Communications Technician	08/16/02	11/15/02	0.2493			518.58	11.25	240.00	0.00	0.00	8.00	59.84	0.00	0.00	67.84	450.74
6	Communications Technician	10/11/02		0.2219			461.59	11.25	246.00	0.00	0.00	16.00	54.59	0.00	0.00	70.59	391.00
7	Communications Technician	10/11/02		0.2219			461.59	11.25	246.00	0.00	0.00	16.00	54.59	0.00	0.00	70.59	391.00
8	Installer	10/15/01	03/21/02	0.2192			453.89	10.25	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	447.89
9	Communications Technician	06/14/02		0.5479			1,139.73	11.48	266.00	0.00	0.00	32.00	145.75	0.00	0.00	177.75	961.97
10	Communications Technician	04/22/02		0.6932			1,441.75	11.70	246.00	0.00	8.00	40.00	170.52	0.00	5.35	216.06	1,225.69
11	Communications Technician	05/01/00	10/17/02	0.7945			1,632.60	12.11	12.00	40.00	10.00	24.00	9.53	31.78	7.95	73.26	1,579.34
12	Communications Technician	04/22/02		0.6932			1,441.75	11.70	246.00	0.00	24.00	40.00	170.52	2.77	16.64	229.92	1,211.83
13	Communications Technician	02/22/00	03/06/02	0.1781			370.41	10.82	2.00	0.00	0.00	8.00	0.36	0.00	0.00	8.36	362.05
14	Communications Technician	08/28/00		1.0000			2,080.00	15.68	18.00	0.00	0.00	48.00	18.00	0.00	0.00	66.00	2,014.00
15	Communications Technician	08/16/02		0.3753			780.71	11.36	246.00	0.00	0.00	24.00	92.33	0.00	0.00	116.33	664.38
16	Communications Technician	08/16/02		0.3753			780.71	11.36	246.00	0.00	0.00	24.00	92.33	0.00	0.00	116.33	664.38
17	Communications Technician	10/11/02		0.2219			461.59	11.25	246.00	0.00	0.00	16.00	54.59	0.00	0.00	70.59	391.00
18	Communications Technician	06/25/01	02/28/02	0.1616			336.22	10.56	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	328.22
19	Communications Technician	10/11/02		0.2219			461.59	11.25	246.00	0.00	0.00	16.00	54.59	0.00	0.00	70.59	391.00
20	Communications Technician	10/11/02		0.2219			461.59	11.25	246.00	0.00	0.00	16.00	54.59	0.00	0.00	70.59	391.00
21	Communications Technician	04/22/02	09/20/02	0.4137			860.49	11.25	246.00	0.00	0.00	24.00	101.77	0.00	0.00	125.77	734.72
22	Communications Technician	08/16/02		0.3753			780.71	11.36	246.00	0.00	0.00	24.00	92.33	0.00	0.00	116.33	664.38
23	Communications Technician	08/16/02		0.3753			780.71	11.36	246.00	0.00	0.00	24.00	92.33	0.00	0.00	116.33	664.38
24	Installer	01/24/00	01/17/02	0.0466			96.88	11.67	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	88.88
25	Installer	06/25/01	01/18/02	0.0493			102.58	10.56	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	94.58
26	Communications Technician	10/11/02		0.2219			461.59	11.25	246.00	0.00	0.00	16.00	54.59	0.00	0.00	70.59	391.00
27	Communications Technician	10/11/02		0.2219			461.59	11.25	246.00	0.00	0.00	16.00	54.59	0.00	0.00	70.59	391.00
28	Communications Technician	11/20/00	02/12/02	0.1178			245.04	11.50	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	237.04
29	Communications Technician	02/25/02		0.8466			1,760.88	11.70	242.00	0.00	12.00	40.00	204.87	0.00	10.16	255.03	1,505.85
30	Communications Technician	08/16/02		0.3753			780.71	11.33	246.00	0.00	0.00	24.00	92.33	0.00	0.00	116.33	664.38
31	Communications Technician	06/14/02		0.5479			1,139.73	11.45	246.00	0.00	8.00	32.00	134.79	0.00	4.38	171.18	968.55
32	Communications Technician	08/16/02		0.3753			780.71	11.36	246.00	0.00	0.00	24.00	92.33	0.00	0.00	116.33	664.38
33	Communications Technician	09/27/00		1.0000			2,080.00	11.59	10.00	20.00	0.00	48.00	10.00	20.00	0.00	78.00	2,002.00
34	Communications Technician	08/14/01		1.0000			2,080.00	11.59	16.00	20.00	70.00	48.00	16.00	20.00	70.00	154.00	1,926.00
35	Communications Technician	03/26/01	01/23/02	0.0630			131.07	11.33	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	123.07
36	Communications Technician	02/25/02	04/11/02	0.1233			256.44	10.25	240.00	0.00	0.00	8.00	29.59	0.00	20.32	270.27	1,490.61
37	Communications Technician	02/25/02		0.8466			1,760.88	11.64	248.00	0.00	24.00	32.00	134.79	0.00	0.00	166.79	972.93
38	Communications Technician	06/14/02		0.5479			1,139.73	11.48	246.00	0.00	0.00	32.00	134.79	0.00	0.00	166.79	972.93
39	Communications Technician	06/25/01	08/07/02	0.6000			1,248.00	11.25	14.00	10.00	40.00	24.00	8.40	6.00	24.00	62.40	1,185.60
40	Communications Technician	10/11/02	10/16/02	0.0137			28.49	11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.49
41	Communications Technician	04/22/02	08/08/02	0.2959			615.45	11.25	240.00	0.00	0.00	16.00	71.01	0.00	0.00	87.01	528.44
42	Communications Technician	04/22/02	08/02/02	0.2795			581.26	11.25	240.00	0.00	0.00	16.00	67.07	0.00	0.00	83.07	498.19
43	Communications Technician	10/15/01	07/28/02	0.5726			1,191.01	11.25	16.00	0.00	10.00	24.00	9.16	0.00	5.73	38.89	1,152.13
44	Communications Technician	03/06/00		1.0000			2,080.00	11.25	16.00	0.00	0.00	48.00	16.00	0.00	0.00	64.00	2,016.00
45	Communications Technician	02/25/02		0.8466			1,760.88	12.14	260.00	40.00	16.00	40.00	220.11	33.86	13.55	307.52	1,453.36
46	Communications Technician	04/22/02		0.6932			1,441.75	11.70	246.00	8.00	32.00	40.00	170.52	5.55	22.18	238.24	1,203.51
47	Communications Technician	10/11/02		0.2219			461.59	11.75	246.00	0.00	0.00	16.00	54.59	0.00	0.00	70.59	391.00
48	Communications Technician	08/21/00		1.0000			2,080.00	13.20	14.00	72.00	16.00	48.00	14.00	72.00	16.00	150.00	1,930.00
49	Communications Technician	06/14/02		0.5479			1,139.73	11.48	246.00	0.00	0.00	32.00	134.79	0.00	0.00	166.79	972.93
50	Communications Technician	04/22/02		0.6932			1,441.75	11.81	246.00	40.00	8.00	40.00	170.52	27.73	5.55	243.79	1,197.97
51	Communications Technician	04/22/02	04/24/02	0.0035			11.40	10.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.40
52	Communications Technician	03/26/01	04/10/02	0.2740			569.86	10.56	8.00	0.00	0.00	8.00	2.19	0.00	0.00	10.19	559.67
53	Communications Technician	04/22/02	07/20/02	0.2438			507.18	11.25	240.00	0.00	0.00	16.00	58.52	0.00	0.00	74.52	432.66
54	Communications Technician	02/22/00	04/25/02	0.3151			655.34	10.74	2.00	48.00	56.00	8.00	0.63	15.12	17.64	41.40	613.93
55	Communications Technician	06/14/02		0.5479			1,139.73	11.42	246.00	0.00	0.00	32.00	134.79	0.00	0.00	166.79	972.93
56	Communications Technician	02/25/02		0.8466			1,760.88	11.70	246.00	80.00	38.00	40.00	208.26	67.73	32.17	348.15	1,412.72
57	Communications Technician	10/15/01	05/16/02	0.3726			775.01	10.25	8.00	0.00	0.00	8.00	2.98	0.00	0.00	10.98	764.03
58	Communications Technician	09/20/99		1.0000			2,080.00	12.75	12.00	85.00	20.00	48.00	12.00	85.00	20.00	165.00	1,915.00
59	Communications Technician	08/21/00	04/30/02	0.3288			683.84	10.98	8.00	32.00	10.00	8.00	2.63	3.29	24.44	659.40	
60	Communications Technician	03/26/01	06/11/02	0.4438			923.18	10.82	16.00	40.00	40.00	16.00	7.10	17.75	17.75	58.61	864.57
61	Total			27.4986	\$1,423,308.80	\$668,922.36	57,197.15		8,888.00	609.00	557.50	1,424.00	3,988.71	462.03	410.84	6,283.38	50,911.57
	Percentage											2.49%	6.97%	0.81%	0.72%	10.99%	89.01%
	Hours per FTE						2,080.00					51.78	145.05	16.80	14.94	228.58	1,851.42

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APPENDIX N

MONTGOMERY COUNTY, MARYLAND
 Review of Comcast Cable of Maryland, Inc. 2003 FCC Form 1240
 Analysis of Franchise-Related Costs

APPENDIX N

Line No.	Date Paid	Description/Date	Payments	Months of Amort.	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	Jul-99
1	17-Feb-99	Reimburse County for Expenses	\$200,000.00	7	\$28,571.43	\$28,571.43	\$28,571.43	\$28,571.43	\$28,571.43	\$28,571.43	\$28,571.43						
2	Year 1	PEG Support Fund	\$1,500,000.00	12	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$127,125.00
3	Year 2	PEG Support Fund	\$1,525,500.00	12													
4	Year 3	PEG Support Fund	\$1,565,163.00	12													
5	Year 4	PEG Support Fund	\$1,605,857.24	12													
6	Year 5	PEG Support Fund	\$1,666,936.00	12													
7	Year 1	Capital Grant for Access Equipment	\$1,800,000.00	180	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
8	Year 2	Capital Grant for Access Equipment	\$1,000,000.00	168													\$5,952.38
9	Year 1	Capital Grant for Access Equip. - Maint.	\$200,000.00	12	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
10	Year 2	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													\$16,666.67
11	Year 3	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
12	Year 4	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
13	Year 5	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
14	Year 1	I-Net Separate Grant	\$1,250,000.00	180	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44
15	Year 2	I-Net Separate Grant	\$1,250,000.00	168													\$7,440.48
16	Year 2	I-Net Capital Grant	\$1,200,000.00	12													
17	Year 3	I-Net Capital Grant	\$1,231,200.00	12													
18	Year 4	I-Net Capital Grant	\$1,263,211.20	12													
19	Year 5	I-Net Capital Grant	\$1,311,257.00	12													
20	17-May-99	LOC Fees	\$163,135.96	3											\$24,538.10	\$34,378.65	\$34,378.65
21	16-Aug-99	LOC Fees	\$498,543.91	3													
22	15-Nov-99	LOC Fees	\$465,916.41	3													
23	16-Feb-00	LOC Fees	\$431,870.29	3													
24	15-May-00	LOC Fees	\$429,338.38	3													
25	18-Aug-00	LOC Fees	\$345,652.55	3													
26	29-Dec-00	LOC Fees	\$53,216.90	3													
27	31-Mar-01	LOC Fees	\$65,609.88	3													
28	30-Jun-01	LOC Fees	\$38,744.53	3													
29	30-Sep-01	LOC Fees	\$25,450.18	3													
30	31-Dec-01	LOC Fees	\$25,450.19	3													
31		TOTAL			\$187,182.54	\$187,182.54	\$187,182.54	\$187,182.54	\$187,182.54	\$187,182.54	\$187,182.54	\$158,611.11	\$158,611.11	\$158,611.11	\$183,169.21	\$212,989.76	\$328,507.62
32		TOTAL 2/1/98 -1/31/99 - True Up									\$1,310,277.78						
33		TOTAL 7/1/99 -6/30/2000 - Projected															
34		TOTAL WITH INTEREST															
35		TOTAL 2/1/99 -1/31/2000 - True Up 1															
36		TOTAL 2/1/2000 -2/29/2000 True Up 2															
37		TOTAL 7/1/2000 -6/30/2001 Projected															
38		TOTAL WITH INTEREST															
39		TOTAL 3/1/2000 -2/28/2001 True Up															
40		TOTAL 7/1/2001 -6/30/2002 Projected															
41		TOTAL WITH INTEREST															
42		TOTAL 3/1/2001 -2/28/2002 True Up															
43		TOTAL 7/1/2002 -6/30/2003 Projected															
44		TOTAL WITH INTEREST															

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MONTGOMERY COUNTY, MARYLAND
 Review of Comcast Cable of Maryland, Inc. 2003 FCC Form 1240
 Analysis of Franchise-Related Costs

APPENDIX N

Line No.	Date Paid	Description/Date	Payments	Months of Amort.	Aug-99	Sep-99	Oct-99	Nov-99	Dec-99	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00
1	17-Feb-99	Reimburse County for Expenses	\$200,000.00	7													
2	Year 1	PEG Support Fund	\$1,500,000.00	12													
3	Year 2	PEG Support Fund	\$1,525,500.00	12	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$127,125.00	\$130,430.25	\$130,430.25
4	Year 3	PEG Support Fund	\$1,565,163.00	12													
5	Year 4	PEG Support Fund	\$1,605,857.24	12													
6	Year 5	PEG Support Fund	\$1,666,936.00	12													
7	Year 1	Capital Grant for Access Equipment	\$1,800,000.00	180	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
8	Year 2	Capital Grant for Access Equipment	\$1,000,000.00	168	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38
9	Year 1	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
10	Year 2	Capital Grant for Access Equip. - Maint.	\$200,000.00	12	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
11	Year 3	Capital Grant for Access Equip. - Maint.	\$200,000.00	12												\$16,666.67	\$16,666.67
12	Year 4	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
13	Year 5	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
14	Year 1	I-Net Separate Grant	\$1,250,000.00	180	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44
15	Year 2	I-Net Separate Grant	\$1,250,000.00	168	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48
16	Year 2	I-Net Capital Grant	\$1,200,000.00	12	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$102,600.00	\$102,600.00
17	Year 3	I-Net Capital Grant	\$1,231,200.00	12													
18	Year 4	I-Net Capital Grant	\$1,265,211.20	12													
19	Year 5	I-Net Capital Grant	\$1,311,257.00	12													
20	17-May-99	LOC Fees	\$163,135.96	3	\$29,820.55												
21	16-Aug-99	LOC Fees	\$498,543.91	3	\$80,410.31	\$166,181.30	\$166,181.30	\$83,771.00									
22	15-Nov-99	LOC Fees	\$465,916.41	3				\$77,652.74	\$155,305.47	\$155,305.47	\$77,652.74						
23	16-Feb-00	LOC Fees	\$431,870.29	3							\$64,532.34	\$143,956.76	\$143,956.76	\$79,424.42	\$143,112.79	\$143,112.79	\$69,248.13
24	15-May-00	LOC Fees	\$429,338.38	3										\$73,864.67			\$48,317.02
25	18-Aug-00	LOC Fees	\$345,652.55	3													
26	29-Dec-00	LOC Fees	\$33,216.90	3													
27	31-Mar-01	LOC Fees	\$63,609.88	3													
28	30-Jun-01	LOC Fees	\$38,744.53	3													
29	30-Sep-01	LOC Fees	\$25,450.18	3													
30	31-Dec-01	LOC Fees	\$25,450.19	3													
31		TOTAL			\$384,359.83	\$440,310.27	\$440,310.27	\$437,552.70	\$429,434.44	\$429,434.44	\$416,314.05	\$418,085.73	\$418,085.73	\$427,418.06	\$417,241.76	\$423,147.01	\$397,599.37
32		TOTAL 2/1/98 -1/31/99 - True Up															
33		TOTAL 7/1/99 -6/30/2000 - Projected															
34		TOTAL WITH INTEREST								\$3,761,901.88							
35		TOTAL 2/1/99 -1/31/2000 - True Up 1															
36		TOTAL 2/1/2000 -2/29/2000 True Up 2									\$416,314.05						
37		TOTAL 7/1/2000 -6/30/2001 Projected								\$3,955,134.38	\$439,689.52						
38		TOTAL WITH INTEREST															
39		TOTAL 3/1/2000 -2/28/2001 True Up															
40		TOTAL 7/1/2001 -6/30/2002 Projected															
41		TOTAL WITH INTEREST															
42		TOTAL 3/1/2001 -2/28/2002 True Up															
43		TOTAL 7/1/2002 -6/30/2003 Projected															
44		TOTAL WITH INTEREST															

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MONTGOMERY COUNTY, MARYLAND
 Review of Comcast Cable of Maryland, Inc. 2003 FCC Form 1240
 Analysis of Franchise-Related Costs

APPENDIX N

Line No.	Date Paid	Description/Date	Payments	Months of Amort.	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01
1	17-Feb-99	Reimburse County for Expenses	\$200,000.00	7													
2	Year 1	PEO Support Fund	\$1,500,000.00	12													
3	Year 2	PEO Support Fund	\$1,525,500.00	12													
4	Year 3	PEO Support Fund	\$1,565,163.00	12	\$130,430.25	\$130,430.25	\$130,430.25	\$130,430.25	\$130,430.25	\$130,430.25	\$130,430.25	\$130,430.25	\$130,430.25	\$130,430.25			
5	Year 4	PEO Support Fund	\$1,605,857.24	12											\$133,821.44	\$133,821.44	\$133,821.44
6	Year 5	PEO Support Fund	\$1,666,936.00	12													
7	Year 1	Capital Grant for Access Equipment	\$1,800,000.00	180	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
8	Year 2	Capital Grant for Access Equipment	\$1,000,000.00	168	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38
9	Year 1	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
10	Year 2	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
11	Year 3	Capital Grant for Access Equip. - Maint.	\$200,000.00	12	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67			
12	Year 4	Capital Grant for Access Equip. - Maint.	\$200,000.00	12											\$16,666.67	\$16,666.67	\$16,666.67
13	Year 5	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
14	Year 1	I-Net Separate Grant	\$1,250,000.00	180	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44
15	Year 2	I-Net Separate Grant	\$1,250,000.00	168	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48
16	Year 2	I-Net Capital Grant	\$1,200,000.00	12													
17	Year 3	I-Net Capital Grant	\$1,231,200.00	12	\$102,600.00	\$102,600.00	\$102,600.00	\$102,600.00	\$102,600.00	\$102,600.00	\$102,600.00	\$102,600.00	\$102,600.00	\$102,600.00			
18	Year 4	I-Net Capital Grant	\$1,263,211.20	12											\$105,267.60	\$105,267.60	\$105,267.60
19	Year 5	I-Net Capital Grant	\$1,311,257.00	12													
20	17-May-99	LOC Fees	\$163,135.96	3													
21	16-Aug-99	LOC Fees	\$498,343.91	3													
22	15-Nov-99	LOC Fees	\$465,916.41	3													
23	16-Feb-00	LOC Fees	\$431,870.29	3													
24	15-May-00	LOC Fees	\$429,338.38	3													
25	18-Aug-00	LOC Fees	\$345,652.55	3	\$115,217.52	\$115,217.52	\$66,900.49	\$17,738.97	\$17,738.97	\$16,594.52							
26	29-Dec-00	LOC Fees	\$53,216.90	3			\$1,144.45	\$17,738.97	\$17,738.97	\$16,594.52							
27	31-Mar-01	LOC Fees	\$65,609.88	3							\$705.48	\$21,869.96	\$21,869.96	\$21,164.48			
28	30-Jun-01	LOC Fees	\$38,744.53	3									\$430.49	\$12,914.84	\$12,914.84	\$12,484.35	
29	30-Sep-01	LOC Fees	\$25,450.18	3													\$282.78
30	31-Dec-01	LOC Fees	\$25,450.19	3													
31		TOTAL			\$395,251.73	\$395,251.73	\$348,079.16	\$297,773.18	\$297,773.18	\$296,628.74	\$280,739.70	\$301,904.18	\$301,904.18	\$301,629.19	\$299,007.85	\$299,007.85	\$298,860.13
32		TOTAL 2/1/98 - 1/31/99 - True Up															
33		TOTAL 7/1/99 - 6/30/2000 - Projected															
34		TOTAL WITH INTEREST															
35		TOTAL 2/1/99 - 1/31/2000 - True Up 1															
36		TOTAL 2/1/2000 - 2/29/2000 True Up 2															
37		TOTAL 7/1/2000 - 6/30/2001 Projected												\$4,037,681.36			
38		TOTAL WITH INTEREST												\$4,382,239.40			
39		TOTAL 3/1/2000 - 2/28/2001 True Up								\$4,532,335.40							
40		TOTAL 7/1/2001 - 6/30/2002 Projected															
41		TOTAL WITH INTEREST								\$4,866,324.99							
42		TOTAL 3/1/2001 - 2/28/2002 True Up															
43		TOTAL 7/1/2002 - 6/30/2003 Projected															
44		TOTAL WITH INTEREST															

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MONTGOMERY COUNTY, MARYLAND
 Review of Comcast Cable of Maryland, Inc. 2003 FCC Form 1240
 Analysis of Franchise-Related Costs

APPENDIX N

Line No.	Date Paid	Description/Date	Payments	Months of Amort.	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02
1	17-Feb-99	Reimburse County for Expenses	\$200,000.00	7													
2	Year 1	PEG Support Fund	\$1,500,000.00	12													
3	Year 2	PEG Support Fund	\$1,525,500.00	12													
4	Year 3	PEG Support Fund	\$1,565,163.00	12													
5	Year 4	PEG Support Fund	\$1,605,857.24	12	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$133,821.44	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33
6	Year 5	PEG Support Fund	\$1,666,936.00	12													
7	Year 1	Capital Grant for Access Equipment	\$1,800,000.00	180	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
8	Year 2	Capital Grant for Access Equipment	\$1,000,000.00	168	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38
9	Year 1	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
10	Year 2	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
11	Year 3	Capital Grant for Access Equip. - Maint.	\$200,000.00	12													
12	Year 4	Capital Grant for Access Equip. - Maint.	\$200,000.00	12	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
13	Year 5	Capital Grant for Access Equip. - Maint.	\$200,000.00	12										\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
14	Year 1	I-Net Separate Grant	\$1,250,000.00	180	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44
15	Year 2	I-Net Separate Grant	\$1,250,000.00	168	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48
16	Year 2	I-Net Capital Grant	\$1,200,000.00	12													
17	Year 3	I-Net Capital Grant	\$1,231,200.00	12													
18	Year 4	I-Net Capital Grant	\$1,263,211.20	12	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$105,267.60	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42
19	Year 5	I-Net Capital Grant	\$1,311,257.00	12													
20	17-May-99	LOC Fees	\$163,135.96	3													
21	16-Aug-99	LOC Fees	\$498,543.91	3													
22	15-Nov-99	LOC Fees	\$465,916.41	3													
23	16-Feb-00	LOC Fees	\$431,870.29	3													
24	15-May-00	LOC Fees	\$429,338.38	3													
25	18-Aug-00	LOC Fees	\$345,652.55	3													
26	29-Dec-00	LOC Fees	\$33,216.90	3													
27	31-Mar-01	LOC Fees	\$65,609.88	3													
28	30-Jun-01	LOC Fees	\$38,744.53	3													
29	30-Sep-01	LOC Fees	\$25,450.18	3	\$8,483.39	\$8,483.39	\$8,200.61										
30	31-Dec-01	LOC Fees	\$25,450.19	3			\$273.66	\$8,483.40	\$8,483.40	\$8,209.74							
31		TOTAL			\$294,576.40	\$294,576.40	\$294,567.28	\$294,576.40	\$294,576.40	\$294,302.74	\$286,093.00	\$286,093.00	\$286,093.00	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72
32		TOTAL 2/1/98 -1/31/99 - True Up															
33		TOTAL 7/1/99 -6/30/2000 - Projected															
34		TOTAL WITH INTEREST															
35		TOTAL 2/1/99 -1/31/2000 - True Up 1															
36		TOTAL 2/1/2000 -2/29/2000 True Up 2															
37		TOTAL 7/1/2000 -6/30/2001 Projected															
38		TOTAL WITH INTEREST															
39		TOTAL 3/1/2000 -2/28/2001 True Up															
40		TOTAL 7/1/2001 -6/30/2002 Projected											\$3,522,330.46				
41		TOTAL WITH INTEREST											\$3,848,675.58				
42		TOTAL 3/1/2001 -2/28/2002 True Up						\$3,555,925.95									
43		TOTAL 7/1/2002 -6/30/2003 Projected															
44		TOTAL WITH INTEREST															

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MONTGOMERY COUNTY, MARYLAND
 Review of Comcast Cable of Maryland, Inc. 2003 FCC Form 1240
 Analysis of Franchise-Related Costs

APPENDIX N

Line No.	Date Paid	Description/Date	Payments	Months of Amort.	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03
1	17-Feb-99	Reimburse County for Expenses	\$200,000.00	7								
2	Year 1	PEG Support Fund	\$1,500,000.00	12								
3	Year 2	PEG Support Fund	\$1,525,500.00	12								
4	Year 3	PEG Support Fund	\$1,565,163.00	12								
5	Year 4	PEG Support Fund	\$1,605,857.24	12								
6	Year 5	PEG Support Fund	\$1,666,936.00	12	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33	\$138,911.33
7	Year 1	Capital Grant for Access Equipment	\$1,800,000.00	180	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
8	Year 2	Capital Grant for Access Equipment	\$1,000,000.00	168	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38	\$5,952.38
9	Year 1	Capital Grant for Access Equip. - Maint.	\$200,000.00	12								
10	Year 2	Capital Grant for Access Equip. - Maint.	\$200,000.00	12								
11	Year 3	Capital Grant for Access Equip. - Maint.	\$200,000.00	12								
12	Year 4	Capital Grant for Access Equip. - Maint.	\$200,000.00	12								
13	Year 5	Capital Grant for Access Equip. - Maint.	\$200,000.00	12	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
14	Year 1	I-Net Separate Grant	\$1,250,000.00	180	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44	\$6,944.44
15	Year 2	I-Net Separate Grant	\$1,250,000.00	168	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48	\$7,440.48
16	Year 2	I-Net Capital Grant	\$1,200,000.00	12								
17	Year 3	I-Net Capital Grant	\$1,231,200.00	12								
18	Year 4	I-Net Capital Grant	\$1,263,211.20	12								
19	Year 5	I-Net Capital Grant	\$1,311,257.00	12	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42	\$109,271.42
20	17-May-99	LOC Fees	\$163,135.96	3								
21	16-Aug-99	LOC Fees	\$498,543.91	3								
22	15-Nov-99	LOC Fees	\$465,916.41	3								
23	16-Feb-00	LOC Fees	\$431,870.29	3								
24	15-May-00	LOC Fees	\$429,338.38	3								
25	18-Aug-00	LOC Fees	\$345,652.55	3								
26	29-Dec-00	LOC Fees	\$53,216.90	3								
27	31-Mar-01	LOC Fees	\$65,609.88	3								
28	30-Jun-01	LOC Fees	\$38,744.53	3								
29	30-Sep-01	LOC Fees	\$25,450.18	3								
30	31-Dec-01	LOC Fees	\$25,450.18	3								
31		TOTAL			\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72	\$295,186.72
32		TOTAL 2/1/98 -1/31/99 - True Up										
33		TOTAL 7/1/99 -6/30/2000 - Projected										
34		TOTAL WITH INTEREST										
35		TOTAL 2/1/99 -1/31/2000 - True Up 1										
36		TOTAL 2/1/2000 -2/29/2000 True Up 2										
37		TOTAL 7/1/2000 -6/30/2001 Projected										
38		TOTAL WITH INTEREST										
39		TOTAL 3/1/2000 -2/28/2001 True Up										
40		TOTAL 7/1/2001 -6/30/2002 Projected										
41		TOTAL WITH INTEREST										
42		TOTAL 3/1/2001 -2/28/2002 True Up										
43		TOTAL 7/1/2002 -6/30/2003 Projected										\$3,542,240.62
44		TOTAL WITH INTEREST										\$3,849,034.76

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APPENDIX O

MONTGOMERY COUNTY, MARYLAND

APPENDIX O

Comcast Cable of Maryland, Inc.

Review of Franchise-Related Costs

Annual Interest Rate

7.00%

Line No.	Month	Description/Date	Balance	Payments	Principal	Interest	Cumulative Principal	Cumulative Interest	Ending Balance
		Capital Grant (Sec. 7(b))							
1	22-Sep-98	10/98 Payment	\$450,000	\$4,083.60	\$1,458.60	\$2,625.00	\$1,458.60	\$2,625.00	\$448,541.40
2	31-Oct-98		450,000	4,084	1,467	2,616	2,926	5,241	447,074
3	30-Nov-98		450,000	4,084	1,476	2,608	4,401	7,849	445,599
4	31-Dec-98	01/99 Payment	900,000	8,208	5,608	2,599	10,010	10,449	889,990
5	31-Jan-99		900,000	8,208	3,016	5,192	13,026	15,640	886,974
6	28-Feb-99		900,000	8,208	3,034	5,174	16,059	20,814	883,941
7	31-Mar-99	04/99 Payment	1,350,000	12,373	7,217	5,156	23,276	25,971	1,326,724
8	30-Apr-99		1,350,000	12,373	4,634	7,739	27,910	33,710	1,322,090
9	31-May-99		1,350,000	12,373	4,661	7,712	32,571	41,422	1,317,429
10	30-Jun-99	07/99 Payment	1,800,000	16,583	8,898	7,685	41,469	49,107	1,758,531
11	31-Jul-99		1,800,000	16,583	6,325	10,258	47,794	59,365	1,752,206
12	31-Aug-99		1,800,000	16,583	6,361	10,221	54,155	69,586	1,745,845
13	30-Sep-99	10/99 Payment	2,050,000	18,946	8,762	10,184	62,917	79,771	1,987,083
14	31-Oct-99		2,050,000	18,946	7,355	11,591	70,272	91,362	1,979,728
15	30-Nov-99		2,050,000	18,946	7,398	11,548	77,670	102,910	1,972,330
16	31-Dec-99	01/00 Payment	2,300,000	21,336	9,831	11,505	87,501	114,415	2,212,499
17	31-Jan-00		2,300,000	21,336	8,430	12,906	95,931	127,322	2,204,069
18	29-Feb-00		2,300,000	21,336	8,479	12,857	104,409	140,179	2,195,591
19	31-Mar-00	04/00 Payment	2,550,000	23,753	10,945	12,808	115,355	152,986	2,434,645
20	30-Apr-00		2,550,000	23,753	9,551	14,202	124,906	167,189	2,425,094
21	31-May-00		2,550,000	23,753	9,607	14,146	134,512	181,335	2,415,488
22	30-Jun-00	07/00 Payment	2,800,000	26,198	12,108	14,090	146,620	195,425	2,653,380
23	31-Jul-00		2,800,000	26,198	10,720	15,478	157,340	210,903	2,642,660
24	31-Aug-00		2,800,000	26,198	10,783	15,416	168,122	226,319	2,631,878
25	30-Sep-00		2,800,000	26,198	10,845	15,353	178,968	241,671	2,621,032
26	31-Oct-00		2,800,000	26,198	10,909	15,289	189,876	256,961	2,610,124
27	30-Nov-00		2,800,000	26,198	10,972	15,226	200,849	272,187	2,599,151
28	31-Dec-00		2,800,000	26,198	11,036	15,162	211,885	287,348	2,588,115
29	31-Jan-01		2,800,000	26,198	11,101	15,097	222,986	302,446	2,577,014
30	28-Feb-01		2,800,000	26,198	11,165	15,033	234,151	317,478	2,565,849
31	31-Mar-01		2,800,000	26,198	11,231	14,967	245,382	332,446	2,554,618
32	30-Apr-01		2,800,000	26,198	11,296	14,902	256,678	347,348	2,543,322
33	31-May-01		2,800,000	26,198	11,362	14,836	268,040	362,184	2,531,960
34	30-Jun-01		2,800,000	26,198	11,428	14,770	279,469	376,953	2,520,531
35	31-Jul-01		2,800,000	26,198	11,495	14,703	290,963	391,656	2,509,037
36	31-Aug-01		2,800,000	26,198	11,562	14,636	302,526	406,292	2,497,474
37	30-Sep-01		2,800,000	26,198	11,629	14,569	314,155	420,861	2,485,845
38	31-Oct-01		2,800,000	26,198	11,697	14,501	325,852	435,362	2,474,148
39	30-Nov-01		2,800,000	26,198	11,766	14,433	337,618	449,794	2,462,382
40	31-Dec-01		2,800,000	26,198	11,834	14,364	349,452	464,158	2,450,548
41	31-Jan-02		2,800,000	26,198	11,903	14,295	361,355	478,453	2,438,645
42	28-Feb-02		2,800,000	26,198	11,973	14,225	373,328	492,679	2,426,672
43	31-Mar-02		2,800,000	26,198	12,042	14,156	385,370	506,834	2,414,630
44	30-Apr-02		2,800,000	26,198	12,113	14,085	397,483	520,920	2,402,517
45	31-May-02		2,800,000	26,198	12,183	14,015	409,666	534,934	2,390,334
46	30-Jun-02		2,800,000	26,198	12,254	13,944	421,921	548,878	2,378,079
47	31-Jul-02		2,800,000	26,198	12,326	13,872	434,247	562,750	2,365,753
48	31-Aug-02		2,800,000	26,198	12,398	13,800	446,645	576,550	2,353,355
49	30-Sep-02		2,800,000	26,198	12,470	13,728	459,115	590,278	2,340,885
50	31-Oct-02		2,800,000	26,198	12,543	13,655	471,658	603,933	2,328,342
51	30-Nov-02		2,800,000	26,198	12,616	13,582	484,274	617,515	2,315,726
52	31-Dec-02		2,800,000	26,198	12,690	13,508	496,964	631,024	2,303,036
53	31-Jan-03		2,800,000	26,198	12,764	13,434	509,727	644,458	2,290,273
54	28-Feb-03		2,800,000	26,198	12,838	13,360	522,565	657,818	2,277,435
55	31-Mar-03		2,800,000	26,198	12,913	13,285	535,478	671,103	2,264,522
56	30-Apr-03		2,800,000	26,198	12,988	13,210	548,467	684,313	2,251,533
57	31-May-03		2,800,000	26,198	13,064	13,134	561,531	697,447	2,238,469
58	30-Jun-03		2,800,000	26,198	13,140	13,058	574,671	710,504	2,225,329
59	31-Jul-03		2,800,000	26,198	13,217	12,981	587,888	723,485	2,212,112
60		Interest 07/1/98 - 01/31/99				\$15,640.36			
61		Interest 02/1/99 - 01/31/2000				\$11,681.38			
62		Interest 02/1/2000 - 02/29/2000				\$12,857.07			
63		Interest 07/1/2000 - 06/30/2001				\$181,528.10			
64		Interest 03/1/2000 - 02/28/2001				\$177,299.34			
65		Interest 07/1/2001 - 06/30/2002				\$171,924.45			
66		Interest 03/1/2001 - 02/28/2002				\$175,200.42			
67		Interest 07/1/2002 - 06/30/2003				\$161,626.55			

MONTGOMERY COUNTY, MARYLAND

Comcast Cable of Maryland, Inc.

Review of Franchise-Related Costs

7.00%

Annual Interest Rate

Line No.	Month	Description/Date	Balance	Payments	Principal	Interest	Cumulative Principal	Cumulative Interest	Ending Balance
		Institutional Network Capital Grant (Sec. 7(b)(3))							
68	30-Sep-98	09/98 Payment	\$312,500	\$2,835.84	\$1,012.92	\$1,822.92	\$1,012.92	\$1,822.92	\$311,487.08
69	31-Oct-98		312,500	2,836	1,019	1,817	2,032	3,640	310,468
70	30-Nov-98		312,500	2,836	1,025	1,811	3,057	5,451	309,443
71	31-Dec-98	12/98 Payment	625,000	5,700	3,895	1,805	6,951	7,256	618,049
72	31-Jan-99		625,000	5,700	2,094	3,605	9,046	10,861	615,954
73	28-Feb-99		625,000	5,700	2,107	3,593	11,152	14,454	613,848
74	31-Mar-99	03/99 Payment	937,500	8,593	5,012	3,581	16,164	18,035	921,336
75	30-Apr-99		937,500	8,593	3,218	5,374	19,382	23,410	918,118
76	31-May-99		937,500	8,593	3,237	5,356	22,619	28,765	914,881
77	30-Jun-99	06/99 Payment	1,250,000	11,516	6,179	5,337	28,798	34,102	1,221,202
78	31-Jul-99		1,250,000	11,516	4,392	7,124	33,190	41,226	1,216,810
79	31-Aug-99		1,250,000	11,516	4,418	7,098	37,608	48,324	1,212,392
80	30-Sep-99	09/99 Payment	1,562,500	14,470	7,398	7,072	45,006	55,396	1,517,494
81	31-Oct-99		1,562,500	14,470	5,618	8,852	50,624	64,248	1,511,876
82	30-Nov-99		1,562,500	14,470	5,651	8,819	56,275	73,068	1,506,225
83	31-Dec-99	12/99 Payment	1,875,000	17,457	8,671	8,786	64,946	81,854	1,810,054
84	31-Jan-00		1,875,000	17,457	6,899	10,559	71,845	92,412	1,803,155
85	29-Feb-00		1,875,000	17,457	6,939	10,518	78,784	102,931	1,796,216
86	31-Mar-00	03/00 Payment	2,187,500	20,479	10,001	10,478	88,784	113,409	2,098,716
87	30-Apr-00		2,187,500	20,479	8,236	12,243	97,020	125,651	2,090,480
88	31-May-00		2,187,500	20,479	8,284	12,194	105,304	137,846	2,082,196
89	30-Jun-00	06/00 Payment	2,500,000	23,535	11,389	12,146	116,693	149,992	2,383,307
90	31-Jul-00		2,500,000	23,535	9,632	13,903	126,326	163,895	2,373,674
91	31-Aug-00		2,500,000	23,535	9,689	13,846	136,014	177,741	2,363,986
92	30-Sep-00		2,500,000	23,535	9,745	13,790	145,759	191,531	2,354,241
93	31-Oct-00		2,500,000	23,535	9,802	13,733	155,561	205,264	2,344,439
94	30-Nov-00		2,500,000	23,535	9,859	13,676	165,420	218,940	2,334,580
95	31-Dec-00		2,500,000	23,535	9,917	13,618	175,337	232,558	2,324,663
96	31-Jan-01		2,500,000	23,535	9,974	13,561	185,311	246,119	2,314,689
97	28-Feb-01		2,500,000	23,535	10,033	13,502	195,344	259,621	2,304,656
98	31-Mar-01		2,500,000	23,535	10,091	13,444	205,435	273,065	2,294,565
99	30-Apr-01		2,500,000	23,535	10,150	13,385	215,585	286,450	2,284,415
100	31-May-01		2,500,000	23,535	10,209	13,326	225,794	299,776	2,274,206
101	30-Jun-01		2,500,000	23,535	10,269	13,266	236,063	313,042	2,263,937
102	31-Jul-01		2,500,000	23,535	10,329	13,206	246,392	326,248	2,253,608
103	31-Aug-01		2,500,000	23,535	10,389	13,146	256,781	339,394	2,243,219
104	30-Sep-01		2,500,000	23,535	10,450	13,085	267,231	352,480	2,232,769
105	31-Oct-01		2,500,000	23,535	10,511	13,024	277,741	365,504	2,222,259
106	30-Nov-01		2,500,000	23,535	10,572	12,963	288,313	378,467	2,211,687
107	31-Dec-01		2,500,000	23,535	10,633	12,902	298,946	391,369	2,201,054
108	31-Jan-02		2,500,000	23,535	10,696	12,839	309,642	404,208	2,190,358
109	28-Feb-02		2,500,000	23,535	10,758	12,777	320,400	416,985	2,179,600
110	31-Mar-02		2,500,000	23,535	10,821	12,714	331,220	429,700	2,168,780
111	30-Apr-02		2,500,000	23,535	10,884	12,651	342,104	442,351	2,157,896
112	31-May-02		2,500,000	23,535	10,947	12,588	353,052	454,939	2,146,948
113	30-Jun-02		2,500,000	23,535	11,011	12,524	364,063	467,463	2,135,937
114	31-Jul-02		2,500,000	23,535	11,075	12,460	375,138	479,922	2,124,862
115	31-Aug-02		2,500,000	23,535	11,140	12,395	386,278	492,317	2,113,722
116	30-Sep-02		2,500,000	23,535	11,205	12,330	397,483	504,647	2,102,517
117	31-Oct-02		2,500,000	23,535	11,270	12,265	408,753	516,912	2,091,247
118	30-Nov-02		2,500,000	23,535	11,336	12,199	420,089	529,111	2,079,911
119	31-Dec-02		2,500,000	23,535	11,402	12,133	431,492	541,244	2,068,508
120	31-Jan-03		2,500,000	23,535	11,469	12,066	442,960	553,310	2,057,040
121	28-Feb-03		2,500,000	23,535	11,536	11,999	454,496	565,309	2,045,504
122	31-Mar-03		2,500,000	23,535	11,603	11,932	466,099	577,241	2,033,901
123	30-Apr-03		2,500,000	23,535	11,671	11,864	477,769	589,106	2,022,231
124	31-May-03		2,500,000	23,535	11,739	11,796	489,508	600,902	2,010,492
125	30-Jun-03		2,500,000	23,535	11,807	11,728	501,315	612,630	1,998,685
126	31-Jul-03		2,500,000	23,535	11,876	11,659	513,191	624,289	1,986,809
115		Interest 07/1/98 - 01/31/99				\$10,861.36			
127		Interest 02/1/99 - 01/31/2000				\$81,551.12			
128		Interest 02/1/2000 - 02/29/2000				\$10,518.41			
129		Interest 07/1/2000 - 06/30/2001				\$163,049.95			
130		Interest 03/1/2000 - 02/28/2001				\$156,690.25			
131		Interest 07/1/2001 - 06/30/2002				\$154,420.67			
132		Interest 03/1/2001 - 02/28/2002				\$157,364.27			
133		Interest 07/1/2002 - 06/30/2003				\$145,167.59			
132		Total Interest 07/1/98 - 01/31/99				\$26,501.72			
134		Total Interest 02/1/99 - 01/31/2000				\$193,232.50			
135		Total Interest 02/1/2000 - 02/29/2000				\$23,375.48			
136		Total Interest 07/1/2000 - 06/30/2001				\$344,578.04			
137		Total Interest 03/1/2000 - 02/28/2001				\$333,989.59			
138		Total Interest 07/1/2001 - 06/30/2002				\$326,345.12			
139		Total Interest 03/1/2001 - 02/28/2002				\$332,564.69			
140		Total Interest 07/1/2002 - 06/30/2003				\$306,794.14			

APPENDIX P

MONTGOMERY COUNTY, MARYLAND
Review of 2003 FCC Form 1240 Filing of Comcast
 Programming Cost Per Channel & Total Cost
LABELLED CONFIDENTIAL BY COMCAST - NOT FOR PUBLIC DISCLOSURE

Line No.	Chan.	Prog.	True-Up Period												
			Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	
1	3	C-Span													
2	5	Fox News													
3	8	News Channel 8													
4	12	TBS													
5	13	DC													
6	30	The Weather Channel													
7	31	Prevue Guide (TV Guide)													
8	39	Game Show													
9		Total Cost Per Subscriber	\$317,259.60	\$317,504.86	\$316,419.59	\$319,815.05	\$321,605.50	\$319,693.00	\$317,758.41	\$317,261.76	\$311,749.51	\$304,139.86	\$314,154.74	\$309,977.53	
10		Total Subscribers	218,919	218,664	218,584	221,866	224,502	222,222	221,363	219,321	219,069	219,359	219,645	217,508	
11		Cost Per Subscriber	\$1.44921	\$1.45202	\$1.44739	\$1.44148	\$1.43253	\$1.43862	\$1.43546	\$1.44656	\$1.42307	\$1.38649	\$1.43028	\$1.42513	
12		Cost Per Subscriber Per Comcast	\$1.48340	\$1.47530	\$1.47530	\$1.48900	\$1.48900	\$1.48900	\$1.48900	\$1.48850	\$1.48850	\$1.48850	\$1.48850	\$1.48850	
13		Difference	(\$0.03419)	(\$0.02328)	(\$0.02771)	(\$0.04752)	(\$0.05647)	(\$0.05038)	(\$0.05354)	(\$0.04194)	(\$0.06543)	(\$0.10201)	(\$0.05822)	(\$0.06337)	
14		Total Programming Expense - True-Up Period (Sum of Line 12)													\$3,787,339.40
15		Total Programming Expense - Projected Period (Sum of Line 12)													220,085
16		Average Subscribers (Line 17)													

MONTGOMERY COUNTY, MARYLAND
Review of 2003 FCC Form 1240 Filing of Comcast
Programming Cost Per Channel & Total Cost
LABELED CONFIDENTIAL BY COMCAST - NOT FOR PUBLIC DISCLOSURE

Line No.	Chan.	Prog.	Projected Period											
			Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
1	3	C-Span												
2	3	Fox News												
3	8	News Channel 8												
4	12	TBS												
5	15	DC												
6	30	The Weather Channel												
7	31	Prevue Guide (TV Guide)												
8	39	Game Show												
9		Total Cost Per Subscriber	\$319,663.55	\$319,663.55	\$319,663.55	\$319,663.55	\$319,663.55	\$319,663.55	\$319,663.55	\$319,663.55	\$319,663.55	\$319,663.55	\$319,663.55	\$319,663.55
10		Total Subscribers	217,863	217,863	217,863	217,863	217,863	217,863	217,863	217,863	217,863	217,863	217,863	217,863
11		Cost Per Subscriber	\$1,46727	\$1,46727	\$1,46727	\$1,46727	\$1,46727	\$1,46727	\$1,46727	\$1,46727	\$1,46727	\$1,46727	\$1,46727	\$1,46727
12		Cost Per Subscriber Per Comcast	\$1,48850	\$1,48850	\$1,48850	\$1,48850	\$1,48850	\$1,48850	\$1,48850	\$1,48850	\$1,48850	\$1,48850	\$1,48850	\$1,48850
13		Difference	(\$0.02123)	(\$0.02123)	(\$0.02123)	(\$0.02123)	(\$0.02123)	(\$0.02123)	(\$0.02123)	(\$0.02123)	(\$0.02123)	(\$0.02123)	(\$0.02123)	(\$0.02123)
14		Total Programming Expense - True-Up Period (Sum of Line 12)												
15		Total Programming Expense - Projected Period (Sum of Line 12)												\$3,833,962.62
16		Average Subscribers (Line 17)												217,863

MONTGOMERY COUNTY, MARYLAND
 Review of 2003 FCC Form 1240 Filed Comcast Cablevision
 Analysis of Subscribers

Line No.	Description / Rate	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03
1	\$0.00 - PKG	96	287	247	3,734								
2	\$0.00 - COMP	552	530	497	464								
3	\$1.00	91	140	298	495								
4	\$4.97	1,034	1,110	1,230	1,304								
5	\$7.50	71	396	633	790								
6	\$8.74	16	22	14									
7	\$9.95	3,460	2,882	2,758	1,065								
8	\$9.99		20	118	124								
9	\$17.47	113	98	101	36								
10	\$17.47	204,606	204,013	203,398	204,142								
11	1D0 BASIC \$9.95					972	922	850	22	11	9	1	1
12	1G0 \$12.50 CR CAP BASIC \$4.97					1,318	1,341	1,404	1,314	1,233	1,091	837	661
13	1K0 BASIC \$1.00					396	358	82	4	3	3		
14	2K0 BASIC \$7.50					843	882	898	938	919	31	4	3
15	3C0 BASIC \$9.95					33	33	7					
16	300 BASIC \$0.00					6,417	6,387	5,300	140	47	35		
17	3Q0 BASIC \$10.00					123	120	113	101	89	3	2	1
18	4B0 BASIC \$9.99					1	1	1	1	1	1		
19	4D0 BASIC FREE 1 MONTH \$0.00									434	256	44	11
20	4E0 BASIC \$1 3 MONTH \$1.00									23	131	181	143
21	4F0 BASIC \$1 1 MONTH \$1.00									111	851	308	31
22	6L0 BASIC \$7.50					46	116	124	73	60	18	8	3
23	6W0 BASIC \$9.95						1	2	3	1	2	6	5
24	7A0 BASIC \$4.97							19	102	241	438	701	860
25	7A0 BASIC \$12.50					1	3	0					
26	800 BASIC \$10 6 MONTHS \$10.00								218	529	772	1,220	1,577
27	8V0 BASIC \$9.95 2 MONTHS \$9.95								1,784	4,518	1,444	270	104
26	BA0 BASIC \$17.47					201,162	200,710	201,065	203,048	198,778	200,054	197,364	189,270
28	NE0 BASIC \$0.00					2,681	2,709	2,756	2,746	2,752	2,610	2,584	2,534
29	S10 SEANAL BASIC \$0.00										19	79	139
30	T0A BASIC (\$12.50)												18
31	XA0 BASIC \$0.00					1,008	1,090	1,125	1,133	1,164	1,232	1,252	1,269
32	ZAA BASIC \$17.47									442	2,757	7,061	13,146
33	Total	210,039	209,498	209,294	212,154	215,001	214,673	213,746	211,627	211,356	211,757	211,922	209,776
	Bulk Equivalents												
34	Equivalent Subs	8,880	9,166	9,290	9,712	9,501	7,549	7,617	7,694	7,713	7,602	7,723	7,732
35	Total Subscribers	218,919	218,664	218,584	221,866	224,502	222,222	221,363	219,321	219,069	219,359	219,645	217,508

ATTACHMENT 2: LETTER FROM GARTH T. ASHPAUGH TO FREDERICK E. ELLROD
III, DATED JANUARY 12, 2004

A&S

OFFICE OF CABLE AND
 COMMUNICATION SERVICES
 RECEIVED
 Ashpaugh & Sculco, CPAs, PLC
 Certified Public Accountants and Consultants

2004 JAN 13 AM 9:36

January 12, 2004
 MONTGOMERY COUNTY DEPT
 OF TECHNOLOGY SERVICES

AS1011-11

Frederick E. Ellrod III, Esquire
 Miller & Van Eaton, P.L.L.C.
 1155 Connecticut Avenue, N.W.
 Suite 1000
 Washington, DC 20036-4306

**SUBJECT: Addendum to December 16, 2003 Report on the Review of the FCC Forms
 1240 and 1205 of Comcast of Maryland, Inc. Filed with Montgomery County,
 Maryland on April 1, 2003 and Amended June 18, 2003**

Dear Mr. Ellrod:

Ashpaugh & Sculco, CPAs, PLC ("A&S") are in receipt of the response of Comcast dated January 9, 2004 to our Report. The following will address Comcast's comments.

Comcast claims, apparently, that A&S inappropriately excluded programming costs associated with Grosvenor Park. Comcast provided programming invoices by letter dated July 15, 2003 for TBS, The Game Show Network, Newschannel 8, Fox News Channel, FX Networks, Prevue Guide, C-SPAN and The Weather Channel for the period March 2002 through February 2003. Grosvenor Park is identified as a separate line on Fox News Channel, Prevue Guide and The Weather Channel. On all invoices, the number of subscribers shown in Montgomery County was the same. For the Fox News Channel, Prevue Guide and The Weather Channel invoices, the number of subscribers for Grosvenor Park was in addition to the number in the County. As shown in the following data for April 2002, Grosvenor Park is identified separately with separate programming charges on only those 3 invoices, while the other 5 invoices only bill for "Montgomery County" subscribers.

Programmer	Mid Atlantic Division	# of Beginning Subs	# of Ending Subs	Average Subs ¹
Fox News Channel	Montgomery County	218,273	216,691	217,482
Fox News Channel	Grosvenor Park	1,444	1,444	1,444
Prevue Guide ²	Montgomery County	196,121	194,676	195,399
Prevue Guide	Grosvenor Park	1,444	1,444	1,444
C-SPAN ³	Montgomery County		218,273	

¹ The program invoices use "Average" subscribers, that is "Beginning" plus "Ending" divided by 2, as the billing amount.
² Per Comcast, invoiced on CSP Tier number of subscribers but programming on Basic Tier.

1133 Louisiana Avenue, Suite 106, Winter Park, FL 32789
 Telephone: (407) 645-2020 Fax: (407) 645-4070
 Email: ascpas@ascpas.com

Attach 2.1

Programmer	Mid Atlantic Division	# of Beginning Subs	# of Ending Subs	Average Subs ¹
The Weather Channel ³	Montgomery County		218,273	
The Weather Channel ³	Grosvenor Park		1,444	
The Game Show Network ²	Montgomery County	196,121	194,676	195,399
FX Networks	Montgomery County	218,273	216,691	217,482
Newschannel 8	Montgomery County	218,273	216,691	217,482
TBS	Montgomery County	218,273	216,691	217,482

The only things that make sense in view of this data are either Grosvenor Park has a different channel line-up and is not included in the County subscriber numbers for the other channels or the number of subscribers of Grosvenor Park are included in the totals for the County and Comcast is overpaying its programming expenses. In either case, our determination of programming expenses that consistently used the subscribers for "Montgomery County only" shown on the invoices, is appropriate. If Grosvenor Park has a different channel line-up, Comcast should be filing a separate 1240 specifically for them.

Comcast also claims that our analysis of programming expenses failed to include 12 months of programming expense for C-SPAN and The Weather Channel. Comcast is incorrect. While no amounts were provided by Comcast for March 2002, since these programmers are paid quarterly, our analysis determined programming expense by multiplying the per subscriber rates for April 2002 times the number of subscribers in March. This is appropriate since the programming rate for these channels did not change until December 2002. Comcast can verify this by looking at the cell formulas cells D8 and D13 in the file provided named "2003 1240 Programming Cost R2", on sheet "Programming Cost" within that file.

Concerning the FCC Form 1205, Comcast claims A&S mistakenly excluded amounts for Universal Remotes from the remote column on Schedule C. Comcast is correct. We have made this correction. It results in increasing the monthly rate for remotes from \$0.19 to \$0.23. This also impacts the hourly service charge ("HSC") since it increases the allocation of taxes to Schedule B. The HSC changes from \$29.36 to \$29.40 and changes our recommended rates for each installation activity. It does not impact the rates for converters.

We have attached Revised Appendices A and B reflecting the above discussed changes.

We recommend the County approve the proposed rates and installation charges, as recalculated by A&S and set forth in Revised Appendix A. As with the recommendation from our original report, the County should state that if any information should become known in the future that would impact these rates, the County may revisit this decision. The County should further state

³ Billed quarterly.

Frederick E. Ellrod III, Esquire

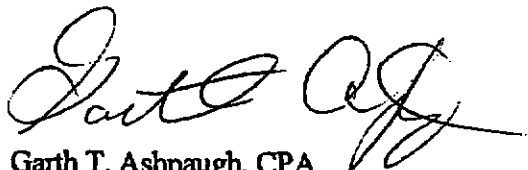
January 12, 2004

Page 3 of 3

that these are the maximum rates allowed for rates and installation charges under the FCC's rules. If you have any questions or require any further information, please let me know.

Very truly yours,

ASHPAUGH & SCULCO, CPAs, PLC

A handwritten signature in black ink, appearing to read "Garth T. Ashpaugh". The signature is fluid and cursive, with a long horizontal stroke at the end.

Garth T. Ashpaugh, CPA
President and Member

Cc: Jane Lawton, Cable Communications Administrator, Montgomery County, Maryland

Enclosure

Addendum to 2003 1240 1205 Report

Attach 2.3

MONTGOMERY COUNTY, MARYLAND
COMCAST OF MARYLAND, INC.
REVIEW OF 2003 FCC FORMS 1240 & 1205
RECOMMENDED RATES

Line No.	Type of Service	Rates Recommended For Approval	Franchise Fees	Recommended Rates Including Franchise Fees of 5.00%
<u>Monthly Rate</u>				
1	Maximum Permitted Rate - Basic Tier [A] [B]	\$19.01	\$1.00	\$20.01
2	Remote	\$0.23	\$0.01	\$0.24
3	Converter Type 1 - Addressable	\$2.32	\$0.12	\$2.44
3	Converter Type 2 - HDTV	\$13.03	\$0.69	\$13.72
4	Converter Type 3 - Non-addressable	\$0.00	\$0.00	\$0.00
<u>Per Activity</u>				
5	Installation of Unwired Home	\$55.68	\$2.93	\$58.61
6	Installation of Prewired Home	\$36.76	\$1.93	\$38.69
7	Installation of Reconnect	\$33.74	\$1.78	\$35.52
8	Additional Connection @ Installation of Unwired Home	\$24.40	\$1.28	\$25.68
9	Additional Connection @ Installation of Prewired Home	\$16.76	\$0.88	\$17.64
10	Additional Connection @ Reconnect	\$11.17	\$0.59	\$11.76
11	Additional Connection Separate Trip	\$36.75	\$1.93	\$38.68
12	Custom Work 15 Minutes	\$7.35	\$0.39	\$7.74
13	Custom Work 30 Minutes	\$14.70	\$0.77	\$15.47
14	Custom Work 1 Hour	\$29.40	\$1.55	\$30.95
15	Tier Change with Service Call	\$22.05	\$1.16	\$23.21
16	Tier Change without Service Call	\$1.99	\$0.10	\$2.09

[A] Note that the MPR excludes the FCC User Fee, which is separately itemized by Comcast on the subscriber's bill.

[B] The rate shown includes franchise-related costs of \$1.46 per subscriber. Comcast identifies and itemizes an amount of \$1.25 for this on the subscriber's bill

MONTGOMERY COUNTY, MARYLAND
COMCAST CABLEVISION OF POTOMAC, LLC
REVIEW OF 2003 FCC FORMS 1240 & 1205
COMPARISON OF CURRENT RATES, COMCAST FILED RATES, COMCAST REVISED RATES & PROPOSED RATES

Date Prepared: January 13, 2004

Line No.	Type of Service	Rates Excluding Franchise Fees				Rates Including Franchise Fees of 5.0%			
		Rates at 07/01/03	Comcast Rates Filed 04/03/03	Comcast Rates as Amended 06/18/03	A&S Proposed Rates	Rates at 07/01/03	Comcast Rates Filed 04/03/03	Comcast Rates as Amended 06/18/03	A&S Proposed Rates
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
	Monthly Rate								
1	Basic Tier (including PRQ/I-NET)	\$18.72	\$19.92	\$20.80	\$19.01	\$19.71	\$20.97	\$21.90	\$20.01
2	Remote	\$0.25	\$0.37	\$0.30	\$0.23	\$0.26	\$0.39	\$0.32	\$0.24
3	Converter Type 1 - Addressable (A)	\$1.75	\$2.98	\$2.99	\$2.32	\$1.84	\$3.14	\$3.15	\$2.44
4	Converter Type 2 - HDTV (B)	\$5.00	\$13.14	\$13.15	\$13.03	\$5.26	\$13.83	\$13.84	\$13.72
5	Converter Type 3 - Non-addressable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Per Activity								
6	Unwired Home Installation	\$53.21	\$57.86	\$61.21	\$55.68	\$56.01	\$60.91	\$64.43	\$58.61
7	Prewired Home Installation	\$35.19	\$38.05	\$40.23	\$36.76	\$37.04	\$40.05	\$42.35	\$38.69
8	Reconnection of Service	\$33.75	\$35.15	\$36.76	\$33.74	\$35.53	\$37.00	\$38.69	\$35.52
9	New Outlet Install / Unwired Home	\$23.36	\$25.26	\$26.71	\$24.40	\$24.59	\$26.59	\$28.12	\$25.68
10	New Outlet Install / Prewired Home	\$16.04	\$17.35	\$18.37	\$16.76	\$16.88	\$18.26	\$19.34	\$17.64
11	New Outlet Install / Reconnection	N/A	\$11.57	\$12.23	\$11.17	N/A	\$12.18	\$12.87	\$11.76
12	Install New Outlet / Separate Trip	\$35.18	\$38.04	\$40.22	\$36.75	\$37.03	\$40.04	\$42.34	\$38.68
13	Custom Work 15 minutes	\$7.04	\$7.61	\$8.04	\$7.35	\$7.41	\$8.01	\$8.46	\$7.74
14	Custom Work 30 minutes	\$14.07	\$15.22	\$16.09	\$14.70	\$14.81	\$16.02	\$16.94	\$15.47
15	Custom Work 1 Hour	\$28.14	\$30.44	\$32.18	\$29.40	\$29.62	\$32.04	\$33.87	\$30.95
16	Hourly Service Charge	\$28.14	\$30.44	\$32.18	\$29.40	\$29.62	\$32.04	\$33.87	\$30.95
17	Tier Change with Service Call	\$21.11	\$22.83	\$24.13	\$22.05	\$22.22	\$24.03	\$25.40	\$23.21
18	Tier Change without Service Call	\$1.99	\$1.99	\$1.99	\$1.99	\$2.09	\$2.09	\$2.09	\$2.09

A Effective January 1, 2004, Comcast increased the current rate for the Converter Type 1 to \$2.50.
 B Comcast implemented the HDTV rate effective September 2003.

ATTACH 2.5

MONTGOMERY COUNTY, MARYLAND
COMCAST CABLEVISION OF POTOMAC, LLC
REVIEW OF 2003 FCC FORMS 1240 & 1205

REVISED APPENDIX B

COMPARISON OF CURRENT RATES, COMCAST FILED RATES, COMCAST REVISED RATES & PROPOSED RATES

Data Prepared January 13, 2004

Line No.	Type of Service	Rates Excluding Franchise Fees							Rates Including Franchise Fees of 5%						
		Rates at 07/01/03	Comcast Rates Filed 04/03/03	Comcast Rates as Amended 06/18/03	A&S Proposed Rates	Difference A&S & Current Rates [d-a]	Difference A&S & Filed Rates [d-b]	Difference A&S & Revised Rates [d-c]	Rates at 07/01/03	Comcast Rates Filed 04/03/03	Comcast Rates as Amended 06/18/03	A&S Proposed Rates	Difference A&S & Current Rates [k-h]	Difference A&S & Filed Rates [k-i]	Difference A&S & Revised Rates [k-j]
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
Monthly Rate															
1	Basic Tier (Including PEG/I-NET)	\$18.72	\$19.92	\$20.80	\$19.01	\$0.29	(\$0.91)	(\$1.79)	\$19.70	\$20.97	\$21.89	\$20.01	\$0.31	(\$0.96)	(\$1.88)
	Percentage Change					1.57%	-4.56%	-8.00%					1.57%	-4.56%	-8.00%
2	Remote	\$0.25	\$0.37	\$0.30	\$0.23	(\$0.02)	(\$0.14)	(\$0.07)	\$0.26	\$0.39	\$0.32	\$0.24	(\$0.02)	(\$0.13)	(\$0.07)
	Percentage Change					-8.00%	-37.84%	-23.33%					-8.00%	-37.84%	-23.33%
3	Converter Type 1 - Addressable [A]	\$1.75	\$2.98	\$2.99	\$2.32	\$0.57	(\$0.66)	(\$0.67)	\$1.84	\$3.14	\$3.15	\$2.44	\$0.60	(\$0.69)	(\$0.71)
	Percentage Change					32.57%	-22.15%	-22.41%					32.57%	-22.15%	-22.41%
4	Converter Type 2 - HDTV [B]	\$5.00	\$13.14	\$13.15	\$13.03	\$8.03	(\$0.11)	(\$0.12)	\$5.26	\$13.83	\$13.84	\$13.72	\$8.45	(\$0.12)	(\$0.13)
	Percentage Change					N/A	N/A	N/A					N/A	N/A	N/A
5	Converter Type 3 - Non-addressable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Percentage Change					N/A	N/A	N/A					N/A	N/A	N/A
Per Activity															
6	Unwired Home Installation	\$53.21	\$57.86	\$61.21	\$55.68	\$2.47	(\$2.18)	(\$5.53)	\$56.01	\$60.91	\$64.43	\$58.61	\$2.60	(\$2.29)	(\$5.82)
	Percentage Change					4.64%	-3.77%	-9.03%					4.64%	-3.77%	-9.03%
7	Prewired Home Installation	\$35.19	\$38.05	\$40.23	\$36.76	\$1.57	(\$1.29)	(\$3.47)	\$37.04	\$40.05	\$42.35	\$38.69	\$1.65	(\$1.36)	(\$3.65)
	Percentage Change					4.46%	-3.39%	-8.63%					4.46%	-3.39%	-8.63%
8	Reconnection of Service	\$33.75	\$35.15	\$36.76	\$33.74	(\$0.01)	(\$1.41)	(\$3.02)	\$35.53	\$37.00	\$38.69	\$35.52	(\$0.01)	(\$1.48)	(\$3.18)
	Percentage Change					-0.03%	-4.01%	-8.22%					-0.03%	-4.01%	-8.22%
9	New Outlet Install / Unwired Home	\$23.36	\$25.26	\$26.71	\$24.40	\$1.04	(\$0.86)	(\$2.31)	\$24.59	\$26.59	\$28.12	\$25.68	\$1.09	(\$0.91)	(\$2.43)
	Percentage Change					4.45%	-3.40%	-8.65%					4.45%	-3.40%	-8.65%
10	New Outlet Install / Prewired Home	\$16.04	\$17.35	\$18.37	\$16.76	\$0.72	(\$0.59)	(\$1.61)	\$16.85	\$18.26	\$19.34	\$17.64	\$0.76	(\$0.62)	(\$1.69)
	Percentage Change					4.49%	-3.40%	-8.76%					4.49%	-3.40%	-8.76%
11	New Outlet Install / Reconnection	N/A	\$11.57	\$12.23	\$11.17	N/A	(\$0.40)	(\$1.06)	N/A	\$12.18	\$12.87	\$11.76	N/A	(\$0.42)	(\$1.12)
	Percentage Change					N/A	-3.46%	-8.67%					N/A	-3.46%	-8.67%
12	Install New Outlet / Separate Trip	\$35.18	\$38.04	\$40.22	\$36.75	\$1.57	(\$1.29)	(\$3.47)	\$37.03	\$40.04	\$42.34	\$38.68	\$1.65	(\$1.36)	(\$3.65)
	Percentage Change					4.46%	-3.39%	-8.63%					4.46%	-3.39%	-8.63%
13	Custom Work 15 minutes	\$7.04	\$7.61	\$8.04	\$7.35	\$0.32	(\$0.26)	(\$0.69)	\$7.41	\$8.01	\$8.46	\$7.74	\$0.33	(\$0.27)	(\$0.73)
	Percentage Change					4.48%	-3.41%	-8.58%					4.48%	-3.41%	-8.58%
14	Custom Work 30 minutes	\$14.07	\$15.22	\$16.09	\$14.70	\$0.63	(\$0.52)	(\$1.39)	\$14.81	\$16.02	\$16.94	\$15.47	\$0.66	(\$0.55)	(\$1.46)
	Percentage Change					4.48%	-3.41%	-8.64%					4.48%	-3.41%	-8.64%
15	Custom Work 1 hour	\$28.14	\$30.44	\$32.18	\$29.40	\$1.26	(\$1.04)	(\$2.78)	\$29.62	\$32.04	\$33.87	\$30.95	\$1.33	(\$1.09)	(\$2.93)
	Percentage Change					4.48%	-3.41%	-8.64%					4.48%	-3.41%	-8.64%
16	Hourly Service Charge	\$28.14	\$30.44	\$32.18	\$29.40	\$28.14	(\$1.04)	(\$2.78)	\$28.14	\$32.04	\$33.87	\$30.95	\$28.14	(\$1.09)	(\$2.93)
	Percentage Change					\$28.14	(\$1.04)	-8.64%					\$28.14	(\$1.09)	-8.64%
17	Tier Change with Service Call	\$21.11	\$22.83	\$24.13	\$22.05	\$0.94	(\$0.78)	(\$2.08)	\$22.22	\$24.03	\$25.40	\$23.21	\$0.99	(\$0.82)	(\$2.19)
	Percentage Change					4.45%	-3.42%	-8.62%					4.45%	-3.42%	-8.62%
18	Tier Change without Service Call	\$1.99	\$1.99	\$1.99	\$1.99	\$0.00	\$0.00	\$0.00	\$2.09	\$2.09	\$2.09	\$2.09	\$0.00	\$0.00	\$0.00
	Percentage Change					0.00%	0.00%	0.00%					0.00%	0.00%	0.00%

A Effective January 1, 2004, Comcast increased the current rate for the Converter Type 1 to \$2.50.
 B Comcast implemented the HDTV rate effective September 2003.

ATTACH 2.6