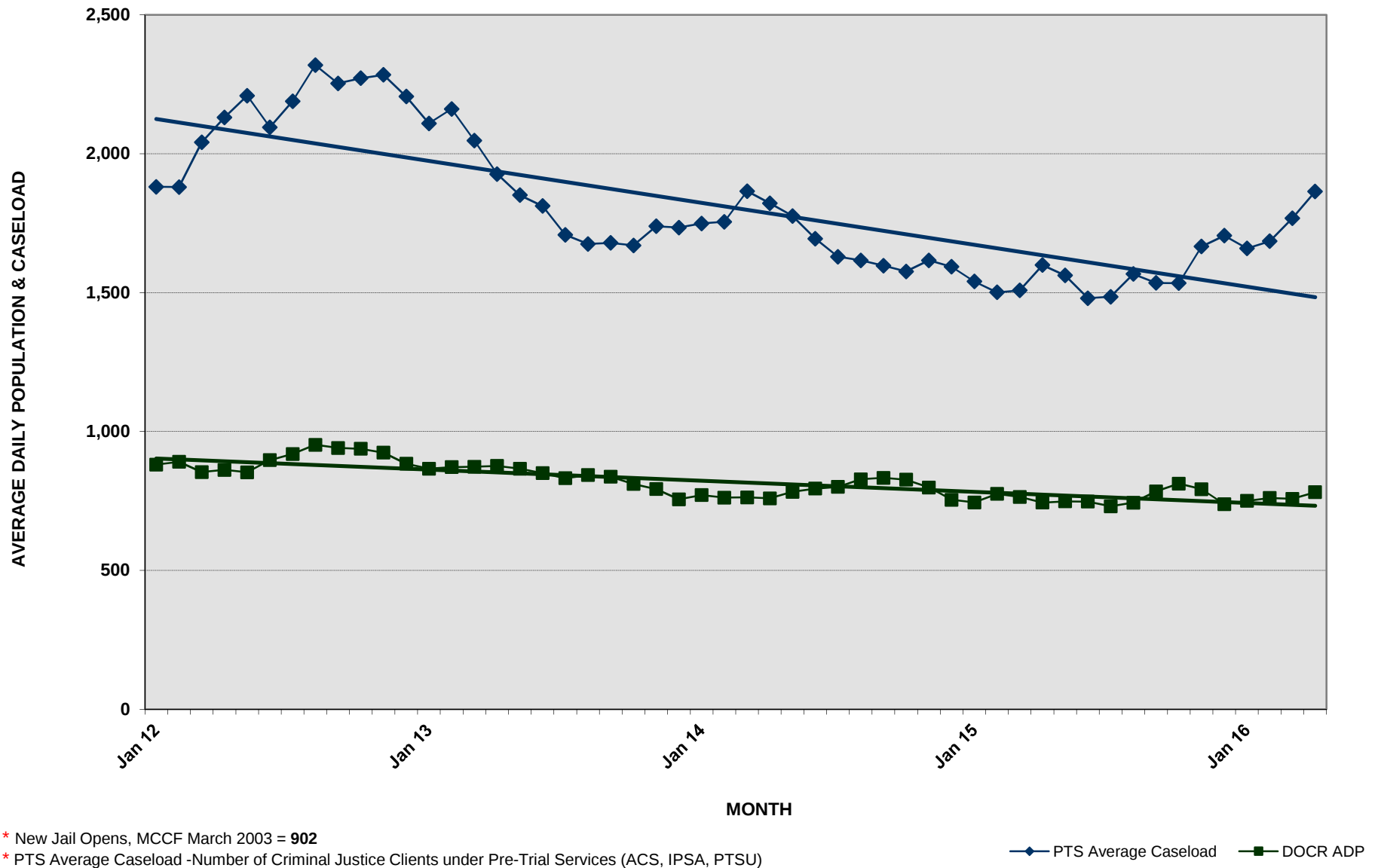




**DEPARTMENT OF CORRECTION AND REHABILITATION**  
**PRE-TRIAL AVERAGE DAILY CASELOAD \***  
**DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION**  
**JANUARY 1, 2012 - APRIL 30, 2016**





**DEPARTMENT OF CORRECTION AND REHABILITATION**  
**PRE-TRIAL AVERAGE DAILY CASELOAD\***  
**DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION**  
**JANUARY 2012 - PRESENT**

**YEAR 2012**

| DIVISION                    | JAN          | FEB          | MAR          | APR          | MAY          | JUN          | JUL          | AUG          | SEP          | OCT          | NOV          | DEC          | 12           |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 123          | 121          | 111          | 115          | 116          | 125          | 102          | 127          | 107          | 114          | 88           | 92           | 112          |
| PRRS                        | 143          | 137          | 127          | 110          | 105          | 107          | 121          | 120          | 125          | 138          | 146          | 152          | 128          |
| MCCF                        | 615          | 632          | 616          | 637          | 632          | 665          | 696          | 706          | 709          | 686          | 691          | 640          | 660          |
| <b>Average (ADP)</b>        | <b>881</b>   | <b>891</b>   | <b>854</b>   | <b>862</b>   | <b>853</b>   | <b>897</b>   | <b>919</b>   | <b>952</b>   | <b>941</b>   | <b>938</b>   | <b>924</b>   | <b>884</b>   | <b>900</b>   |
| <b>PTS Average Caseload</b> | <b>1,881</b> | <b>1,880</b> | <b>2,041</b> | <b>2,131</b> | <b>2,209</b> | <b>2,095</b> | <b>2,189</b> | <b>2,319</b> | <b>2,253</b> | <b>2,272</b> | <b>2,284</b> | <b>2,206</b> | <b>2,147</b> |

**YEAR 2013**

| DIVISION                    | JAN          | FEB          | MAR          | APR          | MAY          | JUN          | JUL          | AUG          | SEP          | OCT          | NOV          | DEC          | 13           |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 97           | 96           | 85           | 96           | 91           | 88           | 83           | 92           | 89           | 85           | 76           | 71           | 88           |
| PRRS                        | 137          | 140          | 157          | 153          | 163          | 157          | 149          | 149          | 143          | 148          | 148          | 153          | 150          |
| MCCF                        | 631          | 637          | 630          | 627          | 612          | 605          | 600          | 602          | 605          | 579          | 572          | 532          | 603          |
| <b>Average (ADP)</b>        | <b>866</b>   | <b>872</b>   | <b>873</b>   | <b>876</b>   | <b>866</b>   | <b>850</b>   | <b>832</b>   | <b>843</b>   | <b>837</b>   | <b>811</b>   | <b>796</b>   | <b>756</b>   | <b>840</b>   |
| <b>PTS Average Caseload</b> | <b>2,109</b> | <b>2,161</b> | <b>2,047</b> | <b>1,927</b> | <b>1,851</b> | <b>1,812</b> | <b>1,708</b> | <b>1,675</b> | <b>1,679</b> | <b>1,670</b> | <b>1,739</b> | <b>1,734</b> | <b>1,843</b> |

**YEAR 2014**

| DIVISION                    | JAN          | FEB          | MAR          | APR          | MAY          | JUN          | JUL          | AUG          | SEP          | OCT          | NOV          | DEC          | 14           |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 81           | 75           | 78           | 83           | 77           | 79           | 73           | 78           | 75           | 71           | 78           | 69           | 76           |
| PRRS                        | 144          | 128          | 127          | 123          | 129          | 143          | 158          | 155          | 147          | 154          | 160          | 162          | 144          |
| MCCF                        | 546          | 559          | 558          | 553          | 578          | 573          | 569          | 594          | 611          | 603          | 561          | 524          | 569          |
| <b>Average (ADP)</b>        | <b>771</b>   | <b>762</b>   | <b>763</b>   | <b>759</b>   | <b>783</b>   | <b>795</b>   | <b>801</b>   | <b>828</b>   | <b>833</b>   | <b>827</b>   | <b>798</b>   | <b>754</b>   | <b>789</b>   |
| <b>PTS Average Caseload</b> | <b>1,749</b> | <b>1,755</b> | <b>1,865</b> | <b>1,822</b> | <b>1,776</b> | <b>1,694</b> | <b>1,629</b> | <b>1,616</b> | <b>1,597</b> | <b>1,576</b> | <b>1,616</b> | <b>1,593</b> | <b>1,691</b> |

**YEAR 2015**

| DIVISION                    | JAN          | FEB          | MAR          | APR          | MAY          | JUN          | JUL          | AUG          | SEP          | OCT          | NOV          | DEC          | 15           |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 77           | 77           | 69           | 64           | 75           | 67           | 73           | 82           | 80           | 76           | 75           | 68           | 74           |
| PRRS                        | 162          | 163          | 164          | 162          | 166          | 162          | 154          | 147          | 146          | 137          | 135          | 138          | 153          |
| MCCF                        | 505          | 536          | 532          | 518          | 507          | 519          | 503          | 515          | 559          | 600          | 583          | 533          | 534          |
| <b>Average (ADP)</b>        | <b>745</b>   | <b>775</b>   | <b>765</b>   | <b>744</b>   | <b>748</b>   | <b>748</b>   | <b>731</b>   | <b>744</b>   | <b>784</b>   | <b>812</b>   | <b>792</b>   | <b>739</b>   | <b>761</b>   |
| <b>PTS Average Caseload</b> | <b>1,540</b> | <b>1,501</b> | <b>1,508</b> | <b>1,599</b> | <b>1,562</b> | <b>1,480</b> | <b>1,485</b> | <b>1,567</b> | <b>1,535</b> | <b>1,534</b> | <b>1,666</b> | <b>1,705</b> | <b>1,557</b> |

**YEAR 2016**

| DIVISION                    | JAN          | FEB          | MAR          | * APR        | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 16           |
|-----------------------------|--------------|--------------|--------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------|
| MCDC                        | 73           | 67           | 71           | 75           |     |     |     |     |     |     |     |     | 71           |
| PRRS                        | 124          | 119          | 124          | 132          |     |     |     |     |     |     |     |     | 125          |
| MCCF                        | 554          | 575          | 563          | 574          |     |     |     |     |     |     |     |     | 567          |
| <b>Average (ADP)</b>        | <b>750</b>   | <b>761</b>   | <b>758</b>   | <b>781</b>   |     |     |     |     |     |     |     |     | <b>763</b>   |
| <b>PTS Average Caseload</b> | <b>1,659</b> | <b>1,685</b> | <b>1,768</b> | <b>1,864</b> |     |     |     |     |     |     |     |     | <b>1,744</b> |

\*\*ADP\*\* - Average Daily Population (Include Weekenders)

\*\*PTS Average Caseload\*\* - Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

\* April 1, 2016 - April 30, 2016