

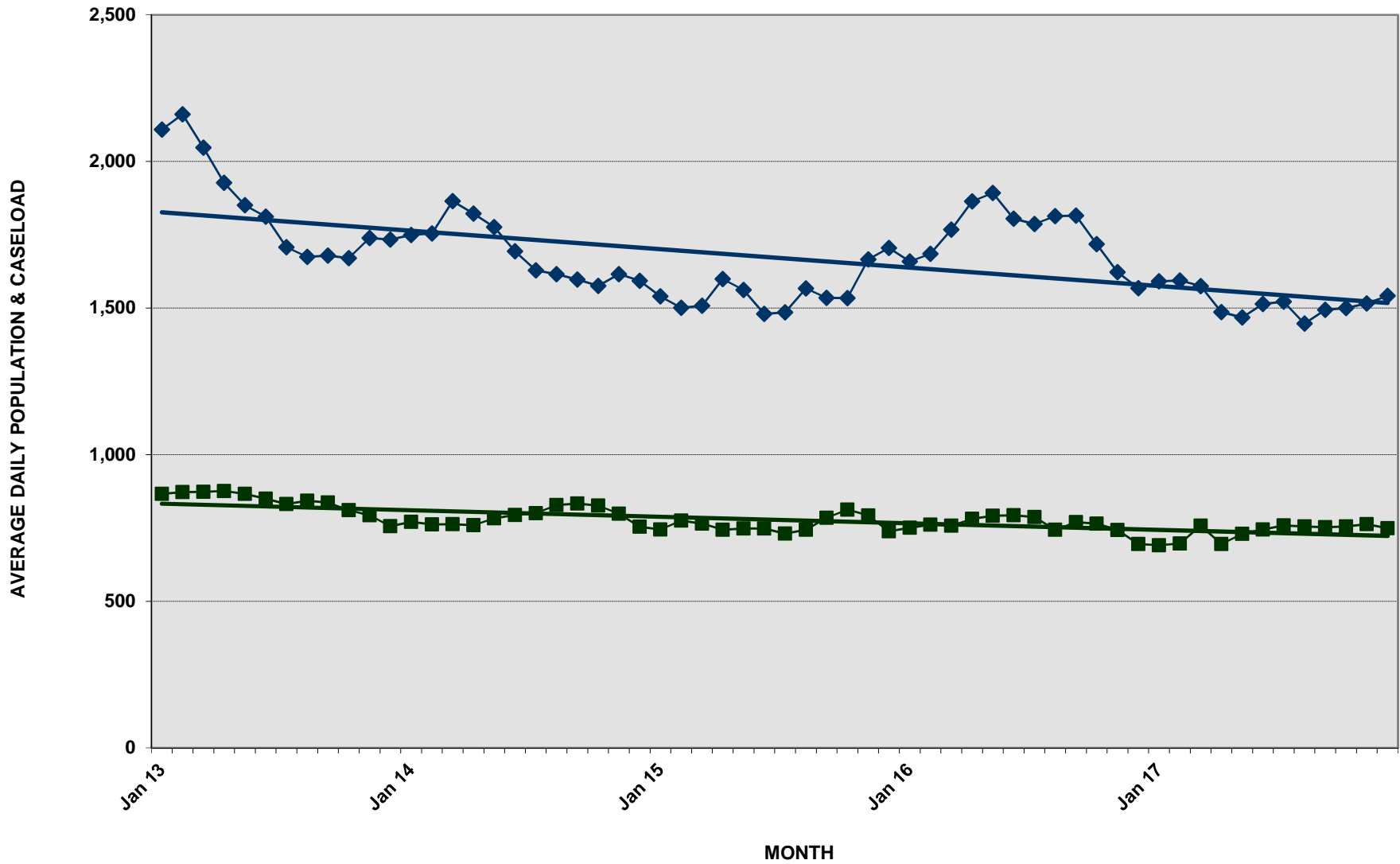


DEPARTMENT OF CORRECTION AND REHABILITATION

PRE-TRIAL AVERAGE DAILY CASELOAD *

DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION

JANUARY 1, 2013 - DECEMBER 31, 2017



* New Jail Opens, MCCF March 2003 = 902

* PTS Average Caseload -Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

◆ PTS Average Caseload ■ DOCR ADP



DEPARTMENT OF CORRECTION AND REHABILITATION
PRE-TRIAL AVERAGE DAILY CASELOAD*
DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION
JANUARY 2013 - PRESENT

YEAR 2013

| DIVISION | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 13 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC | 97 | 96 | 85 | 96 | 91 | 88 | 83 | 92 | 89 | 85 | 76 | 71 | 88 |
| PRRS | 137 | 140 | 157 | 153 | 163 | 157 | 149 | 149 | 143 | 148 | 148 | 153 | 150 |
| MCCF | 631 | 637 | 630 | 627 | 612 | 605 | 600 | 602 | 605 | 579 | 572 | 532 | 603 |
| Average (ADP) | 866 | 872 | 873 | 876 | 866 | 850 | 832 | 843 | 837 | 811 | 796 | 756 | 840 |
| PTS Average Caseload | 2,109 | 2,161 | 2,047 | 1,927 | 1,851 | 1,812 | 1,708 | 1,675 | 1,679 | 1,670 | 1,739 | 1,734 | 1,843 |

YEAR 2014

| DIVISION | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 14 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC | 81 | 75 | 78 | 83 | 77 | 79 | 73 | 78 | 75 | 71 | 78 | 69 | 76 |
| PRRS | 144 | 128 | 127 | 123 | 129 | 143 | 158 | 155 | 147 | 154 | 160 | 162 | 144 |
| MCCF | 546 | 559 | 558 | 553 | 578 | 573 | 569 | 594 | 611 | 603 | 561 | 524 | 569 |
| Average (ADP) | 771 | 762 | 763 | 759 | 783 | 795 | 801 | 828 | 833 | 827 | 798 | 754 | 789 |
| PTS Average Caseload | 1,749 | 1,755 | 1,865 | 1,822 | 1,776 | 1,694 | 1,629 | 1,616 | 1,597 | 1,576 | 1,616 | 1,593 | 1,691 |

YEAR 2015

| DIVISION | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 15 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC | 77 | 77 | 69 | 64 | 75 | 67 | 73 | 82 | 80 | 76 | 75 | 68 | 74 |
| PRRS | 162 | 163 | 164 | 162 | 166 | 162 | 154 | 147 | 146 | 137 | 135 | 138 | 153 |
| MCCF | 505 | 536 | 532 | 518 | 507 | 519 | 503 | 515 | 559 | 600 | 583 | 533 | 534 |
| Average (ADP) | 745 | 775 | 765 | 744 | 748 | 748 | 731 | 744 | 784 | 812 | 792 | 739 | 761 |
| PTS Average Caseload | 1,540 | 1,501 | 1,508 | 1,599 | 1,562 | 1,480 | 1,485 | 1,567 | 1,535 | 1,534 | 1,666 | 1,705 | 1,557 |

YEAR 2016

| DIVISION | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 16 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC | 73 | 67 | 71 | 75 | 72 | 71 | 71 | 61 | 67 | 69 | 60 | 59 | 68 |
| PRRS | 124 | 119 | 124 | 132 | 130 | 134 | 130 | 122 | 124 | 126 | 123 | 119 | 126 |
| MCCF | 554 | 575 | 563 | 574 | 589 | 588 | 586 | 561 | 580 | 569 | 560 | 517 | 568 |
| Average (ADP) | 750 | 761 | 758 | 781 | 792 | 793 | 787 | 744 | 770 | 765 | 743 | 695 | 762 |
| PTS Average Caseload | 1,659 | 1,685 | 1,768 | 1,864 | 1,893 | 1,805 | 1,787 | 1,814 | 1,815 | 1,718 | 1,623 | 1,568 | 1,750 |

2017

| DIVISION | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | * DEC | 17 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC | 58 | 59 | 71 | 66 | 63 | 61 | 57 | 57 | 62 | 59 | 63 | 53 | 61 |
| PRRS | 124 | 129 | 124 | 121 | 116 | 128 | 129 | 120 | 108 | 108 | 105 | 107 | 118 |
| MCCF | 510 | 508 | 563 | 509 | 551 | 556 | 573 | 578 | 583 | 588 | 595 | 590 | 559 |
| Average (ADP) | 691 | 697 | 758 | 696 | 730 | 745 | 759 | 755 | 753 | 755 | 763 | 749 | 738 |
| PTS Average Caseload | 1,591 | 1,594 | 1,575 | 1,486 | 1,468 | 1,514 | 1,522 | 1,447 | 1,494 | 1,500 | 1,516 | 1,542 | 1,521 |

ADP - Average Daily Population (Include Weekenders)

PTS Average Caseload - Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

* December 1, 2017 - December 31, 2017