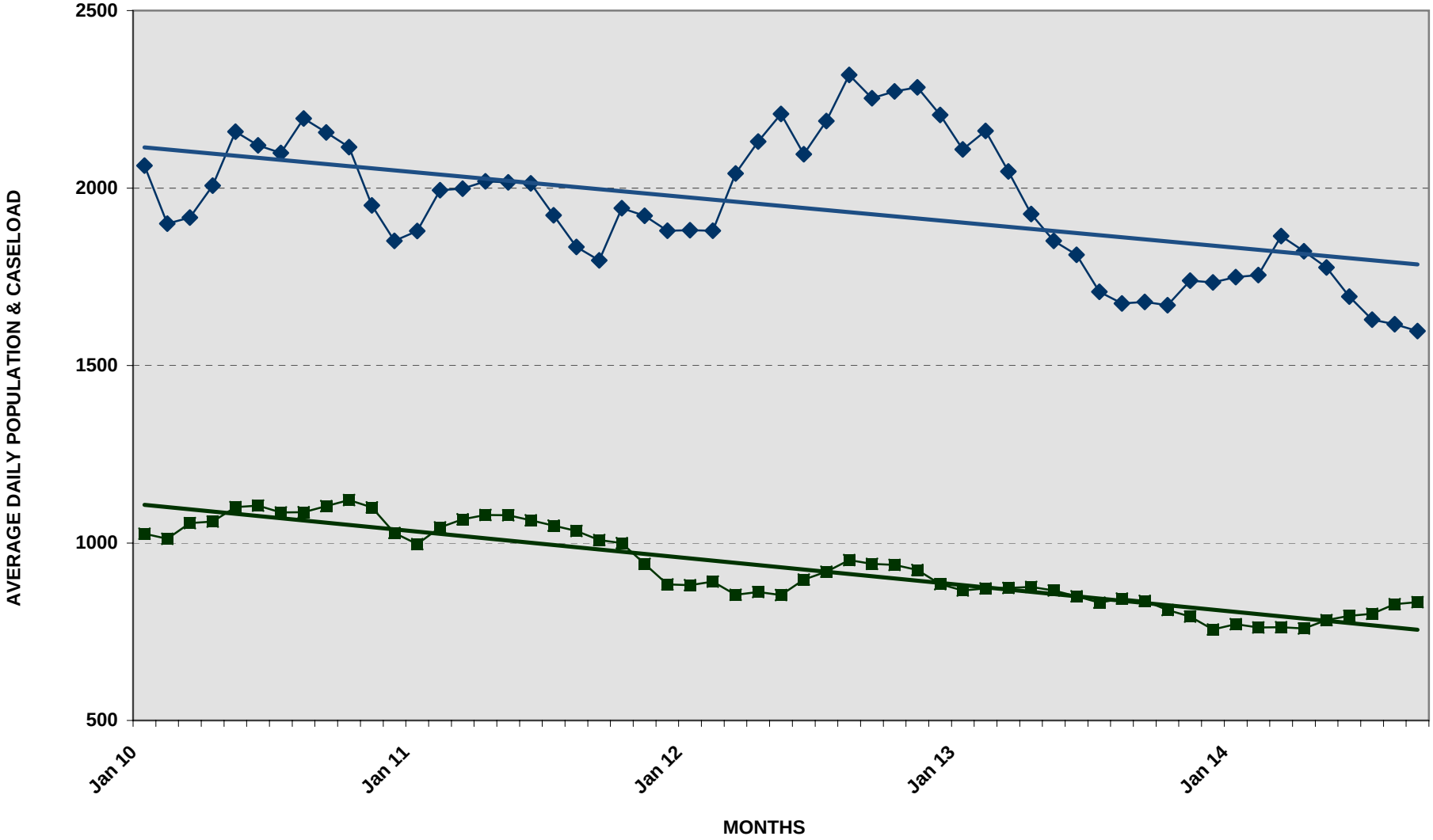
DEPARTMENT OF CORRECTION AND REHABILITATION

PRE-TRIAL AVERAGE DAILY CASELOAD*

DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION

JANUARY 1, 2010 - SEPTEMBER 30, 2014



* New Jail Opens, MCCF March 2003 = **902**

* PTS Average Caseload -Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

PTS Average Caseload — DOCR ADP

10/6/2014

DEPARTMENT OF CORRECTION AND REHABILITATION
PRE-TRIAL AVERAGE DAILY CASELOAD*
DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION
JANUARY 2010 - PRESENT

YEAR 2010

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	10
MCDC	121	112	172	156	161	159	164	146	156	163	144	122	**148**
PRRS	162	156	154	152	174	186	179	165	160	156	147	145	**161**
MCCF	743	743	729	752	766	759	744	776	788	801	809	762	**764**
Average (ADP)	**1,026**	**1,012**	**1,056**	**1,060**	**1,101**	**1,105**	**1,086**	**1,087**	**1,104**	**1,121**	**1,100**	**1,028**	**1,074**
PTS Average Caseload	**2,063**	**1,900**	**1,917**	**2,007**	**2,159**	**2,120**	**2,099**	**2,196**	**2,157**	**2,115**	**1,951**	**1,852**	**2,045**

YEAR 2011

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	11
MCDC	125	141	154	151	143	149	144	137	127	137	118	109	**136**
PRRS	141	147	150	169	170	156	147	152	146	137	125	145	**149**
MCCF	730	756	763	758	766	759	759	745	736	726	697	629	**735**
Average (ADP)	**997**	**1,044**	**1,067**	**1,079**	**1,078**	**1,064**	**1,049**	**1,034**	**1,008**	**1,000**	**941**	**883**	**1,020**
PTS Average Caseload	**1,879**	**1,994**	**1,998**	**2,019**	**2,016**	**2,013**	**1,923**	**1,834**	**1,796**	**1,943**	**1,922**	**1,880**	**1,935**

YEAR 2012

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	12
MCDC	123	121	111	115	116	125	102	127	107	114	88	92	**112**
PRRS	143	137	127	110	105	107	121	120	125	138	146	152	**128**
MCCF	615	632	616	637	632	665	696	706	709	686	691	640	**660**
Average (ADP)	**881**	**891**	**854**	**862**	**853**	**897**	**919**	**952**	**941**	**938**	**924**	**884**	**900**
PTS Average Caseload	**1,881**	**1,880**	**2,041**	**2,131**	**2,209**	**2,095**	**2,189**	**2,319**	**2,253**	**2,272**	**2,284**	**2,206**	**2,147**

YEAR 2013

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	13
MCDC	97	96	85	96	91	88	83	92	89	85	76	71	**88**
PRRS	137	140	157	153	163	157	149	149	143	148	148	153	**150**
MCCF	631	637	630	627	612	605	600	602	605	579	572	532	**603**
Average (ADP)	**866**	**872**	**873**	**876**	**866**	**850**	**832**	**843**	**837**	**811**	**796**	**756**	**848**
PTS Average Caseload	**2,109**	**2,161**	**2,047**	**1,927**	**1,851**	**1,812**	**1,708**	**1,675**	**1,679**	**1,670**	**1,739**	**1,734**	**1,843**

YEAR 2014

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	** SEP	OCT	NOV	DEC	14
MCDC	81	75	78	83	77	79	73	78	75				**78**
PRRS	144	128	127	123	129	143	158	155	147				**139**
MCCF	546	559	558	553	578	573	569	594	611				**571**
Average (ADP)	**771**	**762**	**763**	**759**	**783**	**795**	**801**	**828**	**833**	**0**	**0**	**0**	**788**
PTS Average Caseload	**1,749**	**1,755**	**1,865**	**1,822**	**1,776**	**1,694**	**1,629**	**1,616**	**1,597**				**1,723**

ADP - Average Daily Population (Include Weekenders)

PTS Average Caseload - Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

** September 1, 2014 - September 30, 2014