



- ED**  
**Apr 8**                    **9:30 AM - 3CCR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**
- Montgomery College (Sherer)
  - Overview - Montgomery County Public Schools (McGuire)
- MFP**  
**Apr 8**                    **1:30 PM - 7CHR**  
**Meeting as the Audit Committee**  
*Council President and Vice President are ex-officio voting members*
- FY09 Audit and Management Letters Review (Rubin)
  - Auditor Contract Renewal (Rubin)
  - Impact of Round 2 Savings Plan on Internal Audit's FY10 Work Program (Richards)
- PS**  
**Apr 12**                    **9:30 AM - 7CHR**  
**FY11 Operating Budget**
- Fire and Rescue Services (Davidson)
- HHS**  
**Apr 12**                    **9:30 AM - 3CCR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**
- Health and Human Services: Administration, Public Health Services (includes Minority Health Initiatives) (McMillan)
- PHED**  
**Apr 12**                    **2:00 PM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**
- MNCPPC - Planning Department (Michaelson)
- MFP**  
**Apr 12**                    **2:00 PM - 3CCR**  
**FY11 Operating Budget**
- Office of Management and Budget (Sherer)
  - Finance, Risk Management, and NDAs for Risk Management, Working Families Income Supplement, State Property Tax Services, and Restricted Donations (Sherer)
  - Debt Service (Sherer)
  - NDAs: Grants to Municipalities in Lieu of Shares Tax, Future Federal/State/Other Grants, Takoma Park Police Rebate, Municipal Tax Duplication (Sherer)
- HHS**  
**Apr 14**                    **9:30 AM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**
- NDA: Takoma Park Library Annual Payment (McGuire)
  - Libraries (McGuire)
- PHED**  
**Apr 14**                    **9:30 AM - 3CCR**  
**FY11 Operating Budget**
- Regional Services Centers (Davidson)
  - Urban Districts (Davidson)
  - Recreation (Yao)

- T&E**  
**Apr 14**                    **2:00 PM - 7CHR**  
**FY11 Operating Budget**
- Washington Suburban Sanitary Commission (Levchenko)
  - Utilities (Levchenko)
- MFP**  
**Apr 14**                    **2:00 PM - 3CCR**  
**FY11 Operating Budget**
- To be determined
- T&E**  
**Apr 15**                    **9:30 AM - 7CHR** *To be televised live on County Cable Montgomery*
- Supplemental appropriation - DOT - \$3,500,000 for Resurfacing: Residential/Rural Roads (Orlin)
- FY11 Operating Budget**
- Transportation: (Orlin)
    - General Fund
    - NDA: HOA Road Maintenance Reimbursement
- MFP**  
**Apr 15**                    **9:30 AM - 3CCR**  
**FY11 Operating Budget**
- Cable Television and Communications Plan (Toregas)
  - Department of Technology Services (Toregas)
  - NDA: Interagency Technology Policy and Coordination Committee (ITPCC) (Toregas)
  - NDA: Desktop Computer Modernization (Toregas)
- PS**  
**Apr 15**                    **2:00 PM - 7CHR**  
**FY11 Operating Budget**
- Circuit Court (Frag)
  - State's Attorney (Frag)
  - Office of Consumer Protection (Frag)
  - Liquor Control (Ferber)
  - Emergency Management and Homeland Security (Davidson)
- HHS**  
**Apr 15**                    **2:00 PM - 3CCR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**
- Health and Human Services: Aging and Disabilities, Behavioral Health and Crisis Services (McMillan)
- ED/HHS**  
**Apr 16**                    **9:30 AM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**
- Public Private Partnerships, Foster Care Transportation, Kennedy Cluster Project, Linkages to Learning, School Health Services, High School Wellness Center, and School-Based Prevention Programs (Yao)
  - CIP Budget Adjustment: High School Wellness Center (Yao)
  - CIP Cost Sharing Project: Old Blair Auditorium (McGuire)
- PS/MFP**  
**Apr 16**                    **2:00 PM - 7CHR**  
**FY11 Operating Budget**
- CIP: Public Safety System Modernization - Park Police (Toregas/Davidson)
  - To be determined

- HHS**  
**Apr 19**      **9:30 AM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**
- Health and Human Services: Children, Youth, and Families, Special Needs Housing (does not include Housing First) (Yao/McMillan)
- PS**  
**Apr 19**      **9:30 AM - 3CCR**  
**FY11 Operating Budget**
- Police Department (Farag)
  - Correction and Rehabilitation (Farag)
  - NDA Prisoner Medical Services (Farag)
  - Sheriff (Farag)
- MFP**  
**Apr 19**      **2:00 PM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**
- Discussion - Compensation and Benefits (all agencies) (Farber)
  - Discussion - Compensation and Benefits (Data) (Farber)
  - Discussion - Collective Bargaining Agreements (Faden/Drummer)
  - County retirement budgets (ERS, RSP and Deferred Comp) (Sherer)
  - **Expedited Bill 9-10**, Personnel - Retirement Incentive Program (Drummer)
- PHED**  
**Apr 19**      **2:00 PM - 3CCR**  
**FY11 Operating Budget**
- MNCPPC - Administration Fund (*continued*) (Michaelson)
  - MNCPPC - Parks Department (Michaelson)
- T&E/MFP**  
**Apr 21**      **9:00 AM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**
- **Expedited Bill 15-10**, Taxation - Fuel-Energy Tax - Rate (Faden)
  - Resolution to amend Fuel/Energy tax rates (Faden)
- T&E**  
**Apr 21**      **9:45 AM - 7CHR**  
**FY11 Operating Budget**
- General Services: Procurement and related programs (Toregas)
  - General Services: Fleet Management and Motor Pool Fund Contribution NDA (Farag)
  - General Services: Facilities (Sherer)
- MFP**  
**Apr 21**      **9:45 AM - 3CCR**  
**FY11 Operating Budget**
- County Executive (Ferber)
  - County Attorney (McGuire)
  - Ethics Commission (Ferber)
  - Public Information Office (Ferber)
  - MC 311 Customer Service Center (Toregas)
  - Merit System Protection Board (Ferber)
  - NDA: Inauguration and Transition (Arthur)

HHS  
Apr 21

**2:00 PM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- NDA: Arts and Humanities Council (Davidson)
- Public Arts Trust (Davidson)
- **CIP adjustment:** Cost Sharing, and State Match community grants (Fitzgerald/Bare)
- **CIP adjustment:** Cost Sharing - Olney Theatre (Davidson)
- Libraries (*continued*) (McGuire)

PHED  
Apr 21

**2:00 PM - 3CCR**  
**FY11 Operating Budget**

- Department of Permitting Services (Sherer)
- **Expedited Bill 8-10**, Finance - Public Facilities - Agricultural Easements (Mihill)
- NDA: Conference and Visitor's Bureau (Ferber)
- NDA: Conference Center (Ferber)
- Economic Development Fund (Ferber)
- Economic Development (Ferber)

MFP  
Apr 22

**9:30 AM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- Action - Compensation and Benefits (all agencies) (Farber)
- Action - Collective Bargaining Agreements (Faden/Drummer)
- Revenue Stabilization Fund - FY10 and FY11 transfers (Sherer)
- To be determined

PHED  
Apr 22

**9:30 AM - 3CCR**

- **FY11 Operating Budget:**
  - Recreation (*continued*) (Yao)
- Germantown Sectional Map Amendment (G-887) (Michaelson)
- ZTA 09-11, Residential Zones - Agricultural vending (*continued*) (Zyontz)
- ZTA 10-03, Exemptions - Legal Dwellings (Zyontz)

ED  
Apr 22

**2:00 PM - 7CHR**  
**FY11 Operating Budget**

- Community Use of Public Facilities (Yao)
- NDA: Montgomery Coalition for Adult English Literacy (MCAEL) (Sherer)
- Montgomery County Public Schools (*continued*) (McGuire)

T&E  
Apr 22

**2:00 PM - 3CCR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- Department of Transportation: (Orlin)
- Mass Transit Fund
  - Parking Lot Districts
  - NDA: Rockville Parking District
  - FY11-16 CIP: Parking Lot District projects
  - CIP Budget Adjustments: DOT

PHED/HHS  
Apr 23

**9:30 AM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- Recreation issues (Yao)
- Housing First (McMillan)

PHED  
Apr 23

10:30 AM - 7CHR *To be televised live on County Cable Montgomery*

**FY11 Operating Budget**

- NDA: Closing Cost Assistance (McMillan)
- NDA: Housing Opportunities Commission (McMillan)
- Department of Housing and Community Affairs (McMillan/Davidson)
- CIP budget adjustment: Long Branch Pedestrian Linkages project (McMillan/Davidson)

MFP  
Apr 26

9:30 AM - 7CHR

**FY11 Operating Budget**

- Board of Elections (Mihill)
- NDA: Charter Review Commission (Mihill)
- Office of Human Resources (Ferber)
- Intergovernmental Relations (McGuire)

PS  
Apr 26

9:30 AM - 3CCR *To be televised live on County Cable Montgomery*

• **FY11 Operating Budget**

- Fire and Rescue Services (*continued*) (Davidson)
- Emergency Management and Homeland Security (*continued*) (Davidson)
- **Expedited Bill 13-10**, Emergency Medical Services Transport Fee (Faden/Davidson)

PHED  
Apr 26

1:30 - 3:00 PM - 7CHR

**FY11 Operating Budget**

- MNCPPC (*continued*) (Michaelson)

HHS  
Apr 26

2:00 PM - 3CCR

**FY11 Operating Budget**

- Deferred items

PS  
Apr 28

9:30 AM - 7CHR *To be televised live on County Cable Montgomery*

- Discussion - Deer management (McMillan)

**FY11 Operating Budget**

- Park Police (McMillan)
- Department of Police (*continued*) (Frag)
- Sheriff (*continued*) (Frag)
- Corrections (*continued*) (Frag)

HHS  
Apr 28

9:30 AM - 3CCR

• **FY11 Operating Budget**

- Commission for Women (Yao)
- NDA: Historical Activities - Historical Society (Yao)
- Human Rights Commission (Yao)
- Deferred items
- **Expedited Bill 12-10**, Human Rights - Equal Employment Opportunity program(Drummer)

**T&E**  
**Apr 28**                    **2:00 PM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- DEP - Solid Waste Services and Solid Waste Service Charges (Levchenko)
- DEP, including FY11 Water Quality Protection (Levchenko)
- NDA: Climate Change Implementation (Levchenko)
- **Expedited Bill 11-10**, Stormwater Management - Water Quality Protection Charge - Debt Service (Mihill)
- **Expedited Bill 10-10**, Buildings - Energy Efficiency - Repeal (Mihill)
- Executive Regulation 26-09, 2006 International Building, Energy Conservation, Mechanical, Fuel-Gas, and Residential Codes (Mihill)

**PHED**  
**Apr 29**                    **9:30 AM - 7CHR**  
**FY11 Operating Budget**

- Hearing Examiner (Mihill)
- Board of Appeals (Mihill)
- People's Counsel (Mihill)
- NDA: Historical Activities (Zyontz)

**MFP**  
**Apr 29**                    **2:00 PM - 7CHR**

- **Expedited Bill 41-09**, Taxation - Property Tax Credit - Business Incubator (Faden)

**FY11 Operating Budget**

- To be determined

**T&E**  
**Apr 29**                    **2:00 PM - 3CCR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- Resolution to approve FY11 Transportation Fees, Charges, and Fares (Orlin)
- Deferred items

**ED/HHS**  
**Apr 30**                    **9:30 AM - 7CHR**  
**FY11 Operating Budget**

- Deferred items

**PS**  
**May 3**                    **2:00 PM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- Fire and Rescue Services, deferred items (Davidson)

**MFP**  
**May 3**                    **2:00 PM - 3CCR**  
**FY11 Operating Budget**

- Inspector General (McGuire)
- NDAs: County Associations, Public Technology, Inc., Council of Governments, and Boards, Committees, Commissions (McGuire)
- Office of Legislative Oversight and Independent Audit NDA (Orlansky)
- Council Office (Farber)

**ED**  
**May 5**                    **9:30 AM - 7CHR**  
**FY11 Operating Budget**

- Deferred items

**T&E**  
**May 5**                    **9:30 AM - 3CCR**  
                                 **FY11 Operating Budget**  
                                 •To be determined

**PHED**  
**May 5**                    **2:00 PM - 7CHR**  
                                 **FY11 Operating Budget**  
                                 •To be determined

**HHS**  
**May 5**                    **2:00 PM - 3CCR**  
                                 **FY11 Operating Budget**  
                                 • Deferred items

**PHED**  
**May 6**                    **9:30 AM - 7CHR**  
                                 **FY11 Operating Budget**  
                                 •To be determined

**HHS**  
**May 6**                    **9:30 AM - 3CCR**  
                                 **FY11 Operating Budget**  
                                 •To be determined

**MFP**  
**May 6**                    **2:00 PM - 7CHR**  
                                 **FY11 Operating Budget**  
                                 • Property tax options  
                                 • Property Tax Credit for Income Tax Offset  
                                 • **Expedited Bill 14-10**, Recordation Tax - Allocation of Revenue

(Sherer)  
(Faden)  
(Faden/Orlin)

**T&E**  
**May 6**                    **2:00 PM - 3CCR**  
                                 **FY11 Operating Budget**  
                                 •To be determined

**PS**  
**May 7**                    **9:30 AM - 7CHR**  
                                 **FY11 Operating Budget**  
                                 •To be determined

**MFP**  
**May 7**                    **9:30 AM - 3CCR**  
                                 **FY11 Operating Budget**  
                                 •To be determined

**ED**  
**May 7**                    **2:00 PM - 7CHR**  
                                 **FY11 Operating Budget**  
                                 •To be determined



**Montgomery County Council**  
Legislative Information Services

***Packet Index***

***Monday, April 5, 2010***

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<b>Item Number</b>	<b>Note</b>	<b>Staff</b>
MFP Item #1	This item will be available Friday, April 2.	Toregas
MFP Item #2	This item will be available Friday, April 2.	Toregas
PHED Item #2	This item will be available Friday, April 2.	Michaelson
PHED Item #3	This item will be available Friday, April 2.	Faden

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