

PS COMMITTEE #1
January 20, 2011

MEMORANDUM

January 19, 2011

TO: Public Safety Committee

FROM: Susan J. Farag, Legislative Analyst 

SUBJECT: **Worksession: \$1,600,000 for the Government of the District of Columbia, Homeland Security and Emergency Management Agency, Urban Area Security Initiatives (UASI) Tactical Team Enhancements (Source: Federal Grant)**

Today the Committee will hold a worksession on a supplemental appropriation to the Department of Police's FY11 Operating Budget in the amount of \$1.6 million for tactical team enhancements. The Department is the financial agent for this grant and will distribute funds to other entities in the National Capital Region as described below. No local dollars are necessary for this appropriation, as the source of funds will be Federal grants.

The Council introduced a resolution to approve this appropriation on December 14, 2010 (attached at © 2-3). The Executive's transmittal memo is attached at © 1. The Council held a public hearing on the appropriation on January 18, 2011. There were no speakers for the hearing. The Council is scheduled to take action on this item on January 25, 2011.

The appropriation will allow the Police Department to receive and expend a \$1.6 million UASI grant award to provide two capabilities that have been identified by FEMA as necessary for a Type 1 team. These capabilities are (1) basic night fighting equipment, which is currently non-existent in the region; and (2) a standard medical response "kit" for all tactical teams. The \$1.6 million will be used to purchase equipment for the following area agencies:

- Virginia State Police (\$133,700);
- Maryland State Police (\$133,700);
- Prince George's Police (\$171,900);
- District of Columbia Police (\$248,300);
- Fairfax County Police (\$200,550);
- Arlington County Police (\$181,450); and
- Montgomery County Police (\$191,000).

The remaining funds will be used to assist with equipping and training (\$250,000) several tactical teams and for medical equipment (\$89,400) for tactical operators. The training will be sponsored by the Montgomery County Police Department. The Executive advises that the grant award will not require any new County positions or continued funding beyond FY11.

F:\John\Packets\Public Safety\UASI Tactical Team Grant \$1.6 Million.doc

BUD, FIN &
ECON DEV



OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

November 29, 2010

TO: Nancy Floreen, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Supplemental Appropriation #11-313 to the FY11 Operating Budget
Montgomery County Government
Department of Police
Government of the District of Columbia; Homeland Security and Emergency
Management Agency, Urban Area Security Initiatives (UASI)
Tactical Team Enhancements - \$1,600,000

2010 DEC - 1 PM 4:11

RECEIVED
MONTGOMERY COUNTY
COUNCIL

I am recommending a supplemental appropriation to the FY11 Operating Budget of the Department of Police in the amount of \$1,600,000 for a Government of the District of Columbia, Homeland Security and Emergency Management Agency, Urban Area Security Initiatives (UASI) grant. This appropriation will begin equipping and training several tactical teams, in order to provide two capabilities which have been identified by Federal Emergency Management Agency (FEMA) as necessary for a Type 1 team. The two capabilities are (1) basic night fighting equipment, which is currently non-existent in the region; and (2) provide a standard medical response "kit" for all tactical teams. This \$1,600,000 will be used to purchase equipment for the following agencies: Virginia State Police (\$133,700), Maryland State Police (\$133,700), Prince George's Police (\$171,900), District of Columbia Police (\$248,300), Fairfax County Police (\$200,550), Arlington County Police (\$181,450), and Montgomery County Police (\$191,000). The remaining monies are for training (\$250,000) and medical equipment (\$89,400) for tactical operators. This training will be sponsored by the Montgomery County Police Department.

This increase is needed because the Montgomery County Police Department received this award to assist with equipping and training several tactical teams. The \$1,600,000 will provide purchase of equipment necessary to equip tactical teams across the National Capital Region (NCR).

I recommend that the County Council approve this supplemental appropriation in the amount of \$1,600,000 and specify the source of funds as Federal Grant.

I appreciate your prompt consideration of this action.

IL:ep

Attachment: Supplemental Appropriation #11-313

c: J. Thomas Manger, Chief, Montgomery County Police Department
Joseph F. Beach, Director, Office of Management and Budget
Kathleen Boucher, Assistant Chief Administrative Officer
Alex Espinosa, Office of Management and Budget
Beryl Feinberg, Office of Management and Budget

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #11-313 to the FY11 Operating Budget
Montgomery County Government
Department of Police
Government of the District of Columbia, Homeland Security and Emergency
Management Agency, Urban Area Security Initiatives (UASI)
Tactical Team Enhancements - \$1,600,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY11 Operating Budget appropriation increases for the Police:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,600,000	\$0	\$1,600,000	Federal Grant

3. This increase is needed because the Montgomery County Police Department has received this award to assist with equipping and training several tactical teams. This \$1,600,000 will be used to purchase equipment for the following agencies: Virginia State Police (\$133,700), Maryland State Police (\$133,700), Prince George's Police (\$171,900), District of Columbia Police (\$248,300), Fairfax County Police (\$200,550), Arlington County Police (\$181,450) and Montgomery County Police (\$191,000). The remaining monies are for training (\$250,000) and medical equipment (\$89,400) for tactical operators. This training will be sponsored by the Montgomery County Police Department. The \$1,600,000 will provide purchase of equipment necessary to equip tactical teams across the National Capital Region (NCR).
4. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget in the amount of \$1,600,000 Government of the District of Columbia, Homeland Security and Emergency Management Agency, Urban Area Security Initiatives (UASI) grant and specifies that the source of funds will be Federal Grant.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Department of Police is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,600,000	\$ 0	\$1,600,000	Federal Grant

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council