

GO Committee #1
September 12, 2011

MEMORANDUM

September 2, 2011

TO: Government Operations and Fiscal Policy Committee
FROM: Jean C. Arthur, ^{JCA} Legislative Analyst
SUBJECT: Discussion of Staff Time Dedicated to Boards, Committees and Commissions

In its report issued on January 31, 2011, the Organizational Reform Commission (ORC) recommended that the County accelerate its ten-year review of boards, committees and commissions (BCCs) with a view to consolidating some of these bodies. The ORC also recommended that the Executive instruct the new Committee Evaluation and Review Board (CERB) to complete its work in six months and that the Council commit itself to completing its evaluation and action within the following six months. Staff has learned that the Executive will be advertising this week for applicants to the CERB.

During its discussion of the ORC recommendation, the GO Committee requested information on the costs associated with the County's 86 BCCs.

Costs associated with BCCs can be divided into operational costs and staff costs, with staff costs far exceeding operational. As seen on the document at circle 2, prepared by the Office of the County Executive, staff time associated with BCCs totals over \$1.4 million per year. Staff not only are assigned to BCCs and attend meetings; many staff also serve as resources for BCCs and so must prepare material for BCCs.

The Committee also should note that one BCC, the Charter Review Commission, and its associated staffing are required by the County Charter, and nine are required by state or federal law. See circles 10-12. In addition, the County has 15 BCCs with their own budgets and staff. See circle 23.

In addition to the summary on circle 2, the Office of the County Executive also prepared tables showing the various BCCs, the staff assigned, and the amount of staff time involved (circles 3-12).



OFFICE OF THE COUNTY EXECUTIVE

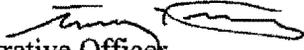
Isiah Leggett
County Executive

Timothy L. Firestine
Chief Administrative Officer

MEMORANDUM

May 2, 2011

TO: Nancy Navarro, Chair, Government Operations and Fiscal Policy Committee

FROM: Timothy L. Firestine, Chief Administrative Officer 

SUBJECT: Budgetary Information Request – Boards, Committees and Commissions

Attached please find the information requested on the staff time and resources dedicated to supporting the County's Boards, Committees and Commissions (BCCs). This includes a separate breakout for:

1. Costs associated with County staff assigned to or involved with BCCs (Attachment #1)
2. Costs associated with County officials appointed as members of BCCs (Attachment #2)
3. Personnel and Operating costs of BCCs with their own budget (Attachment #3)
4. Summary of all costs associated with BCCs

The estimated hours were reported by the assigned staff and the costs were derived from the staff's current salary. Please note that assigned staff have several duties in addition to supporting the BCCs.

This has been our first attempt to ascertain this budgetary information for BCCs. Going forward, changes will be tracked and the spreadsheets will be updated annually.

TLF:jb

Attachments

cc: George Leventhal, Chair, Health and Human Services Committee
Fariba Kassiri, Assistant Chief Administrative Officer
Kathleen Boucher, Assistant Chief Administrative Officer
Connie Latham, Special Assistant to the County Executive
Joseph Beach, Director, Office of Management and Budget

Boards, Committees and Commissions
Summary of Estimated Personnel and Operating Costs

As of 4/19/2011

FY11 - Estimated Personnel (not including benefits) & Operating Costs									
<table border="1"> <tr> <td colspan="2">County Staff Participating and/or Assigned to B/C/Cs</td> </tr> <tr> <td>Non-Charter</td> <td style="text-align: right;">\$939,292.45</td> </tr> <tr> <td>Required by Charter</td> <td style="text-align: right;">\$5,582.92</td> </tr> <tr> <td>Required by State or Fed. T</td> <td style="text-align: right;">\$158,311.53</td> </tr> </table>	County Staff Participating and/or Assigned to B/C/Cs		Non-Charter	\$939,292.45	Required by Charter	\$5,582.92	Required by State or Fed. T	\$158,311.53	\$1,103,186.90 See Attachment #1
County Staff Participating and/or Assigned to B/C/Cs									
Non-Charter	\$939,292.45								
Required by Charter	\$5,582.92								
Required by State or Fed. T	\$158,311.53								
<table border="1"> <tr> <td colspan="2">County Officials/Employees Appointed to B/C/Cs</td> </tr> <tr> <td>Non-Charter</td> <td style="text-align: right;">\$151,515.90</td> </tr> <tr> <td>Required by Charter</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Required by State or Fed.</td> <td style="text-align: right;">\$20,032.40</td> </tr> </table>	County Officials/Employees Appointed to B/C/Cs		Non-Charter	\$151,515.90	Required by Charter	\$0.00	Required by State or Fed.	\$20,032.40	\$171,548.30 See Attachment #2
County Officials/Employees Appointed to B/C/Cs									
Non-Charter	\$151,515.90								
Required by Charter	\$0.00								
Required by State or Fed.	\$20,032.40								
*County Employees Handling Recruitment Process, Training and other Services for B/C/Cs	\$150,334.00								
**Expense Reimbursements to Non-County Employee B/C/C Members	\$23,000								
Total	\$1,448,069.20								
B/C/C with Their Own Budget	See Attachment #3								

*Cost associated with employees in CEX office (Latham & Gochrach) and in OCA (Hansen & Lattner).

** The number of non-County employee BCC members is approximately 1,000. Approximately 130 of those members requested expense reimbursements such as mileage (\$10/meeting) or dependent care (\$30/meeting).

County Employees Assigned to or Involved with BCCs as of 4/19/2011

Estimated Hours and Personnel Costs - Not Including Benefits

Non-Charter County BCCs

	Organization	StaffFirst Name	StaffLast Name	StaffTitle	StaffDept	Freq. of Committee Meetings	Freq. of Sub-Committee Meetings (if any)	*Total Avg. Work Hours/Month
1	Advisory Committee on Consumer Protection	Sharon	Margolis	Investigator	OCP	12x/yr. @2hr. each	—	10
2	Agricultural Advisory Committee	Jeremy	Criss	Planning Specialist, Farmland Preservation	DED	10x/yr. @1.5hr. each	18x/yr. @1.5hr. each	7.5
3	Agricultural Preservation Advisory Board	John	Zawitoski	Director, Planning and Promotion Services	DED	11x/yr. @1.5hr. each	3x/yr. @1.5hr. each	14
4	Alcohol and Other Drug Abuse Advisory Council	Tracey	Butler	Adult Addiction Services	DHHS	10x/yr. @2.5hr. each	22x/yr. @1.5hr. each	15
4a	Alcohol and Other Drug Abuse Advisory Council	Dick	Kunkel	Sr. Administrator, Adult Addiction Services	DHHS	6x/yr. @1hr. each	—	1.5
4b	Alcohol and Other Drug Abuse Advisory Council	Thomas	Didone	Captain	POL	10x/yr. @2.5hr. each	17x/yr. @1.5hr. each	8
5	Alcoholic Beverages Advisory Board	Christine	Williams	Admin. Services Coordinator	DLC	4x/yr. @1.5hr. each	—	1
6	Animal Matters Hearing Board	Patricia	Ranshaw	AMHB Coordinator - Animal Services Division	POL	3x/yr. @2.5hr. each	24x/yr. @3hr. each	87
6a	Animal Matters Hearing Board	Anne	Windle	Attorney	OCA	does not attend	—	8
7	Bethesda Urban Partnership, Inc. Board of Directors	Kenneth	Hartman	Regional Services Director	RSC - BCC	12x/yr. @2.25hr. each	24x/yr. @2.25hr. each	5
7a	Bethesda Urban Partnership, Inc. Board of Directors	Karen	Thon	Bethesda Urban District Manager	BUP	12x/yr. @2.25hr. each	24x/yr. @2.25hr. each	4
8	Board of Electrical Examiners	Esther	Cherry	Manager	DPS	24x/yr. @2hr. each	—	5.5
9	Board of Registration for Building Contractors	Ralph	Vines	Administrator	OCP	12x/yr. @1.5hr. each	—	8
10	Cable and Communications Advisory Committee	Keith	Watkins	Investigator	DTS	10x/yr. @2.5hr. each	—	10
10a	Cable and Communications Advisory Committee	Mitsuko	Herrera	Cable & Broadband Administrator	DTS	10x/yr. @2.5hr. each	—	2.5
10b	Cable and Communications Advisory Committee	Donna	Keating	Manager, CCM Media Services	DTS	10x/yr. @2.5hr. each	—	0.5

(w)

Attachment 1

11	Cable Compliance Commission	Max	Stuckey	Chief, Telecommunications Division	DTS	12x/yr. @1hr. each	-	9
11a	Cable Compliance Commission	Clifford	Royalty	Attorney	OCA	3x/yr. @2hr. each	-	0.75
11b	Cable Compliance Commission	Keith	Watkins	Investigator	DTS	12x/yr. @2.5hr. each	-	4.5
11c	Cable Compliance Commission	Mitsuko	Herrera	Cable & Broadband Administrator	DTS	12x/yr. @1hr. each	-	1
12	Citizens Review Panel for Children	Agnes	Leshner	Child Welfare Program Manager	HHS	10x/yr. @1.5hr. each	3x/yr. @1.5hr. each	4
12a	Citizens Review Panel for Children	Vicki	Baltimore	Child Welfare Program Manager	HHS	10x/yr. @1.5hr. each	3x/yr. @1.5hr. each	4
13	Commission on Aging	Odile	Saddi	Director, Area Agency on Aging	HHS	12x/yr. @4hr. each	60x/yr. @2hr. each	60
14	Commission on Child Care	Beth	Molesworth	Program Manager	HHS	10x/yr. @2hr. each	3x/yr. @1hr. each	26
15	Commission on Children and Youth	Mary	Gies	Program Manager	HHS	10x/yr. @2hr. each	78x/yr. @2hr. each	80
16	Commission on Juvenile Justice	Diane	Linger	Program Manager	HHS	10x/yr. @1hr. each	10x/yr. @1hr. each	80
17	Commission on Landlord-Tenant Affairs	Rosie	McCray-Moody	Manager	DHCA	11x/yr. @1.5hr. each	12x/yr. @1.5hr. each	11
17a	Commission on Landlord-Tenant Affairs	Terri	Jones	Attorney	OCA	12x/yr. @1.5hr. each	12x/yr. @1.5hr. each	4
17b	Commission on Landlord-Tenant Affairs	Jane	Blackwell	Investigative Staff (Comm. Duty is shares between Jane and 5 other Investigators)	DHCA	12x/yr. @1.5hr. each	-	17
18	Commission on People with Disabilities	Betsy	Luecking	Program Manager	HHS	10x/yr. @1.5hr. each	12x/yr. @1.5hr. each	72
19	Commission on Veterans Affairs	Betsy	Luecking	Program Manager	HHS	10x/yr. @1.5hr. each	6x/yr. @2hr. each	72
20	Committee for Ethnic Affairs	Lisa	Austin	SEAA	CEX (OCP)	10x/yr. @1.5hr. each + 1x/yr. @3hr each	-	5
21	Committee on Hate/Violence	Anis	Ahmed	Admin. Specialist	HRC	12x/yr. @4hr. each	12x/yr. @2hr. each	40
21a	Committee on Hate/Violence	Erin	Ashbary	Attorney	OCA	does not attend	-	1
22	Community Development Advisory Committee	Angela	Dickens	Sr. Planner	DHCA	8x/yr. @2hr. each	-	2

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22a	Community Development Advisory Committee	Luann Korona	DHCA	2x/yr. @2hr. each	—	0.5	
22b	Community Development Advisory Committee	Steve Brown	DHCA	8x/yr. @2hr. each	—	1.5	
22c	Community Development Advisory Committee	Matt Greene	DHCA	8x/yr. @2hr. each	—	1.5	
22d	Community Development Advisory Committee	Trivens Kargbo	DHCA	8x/yr. @2hr. each	—	1.5	
22e	Community Development Advisory Committee	Caroline Darden	DHCA	1x/yr. @2hr. each	—	0.5	
23	County-wide Recreation Advisory Board	Robin Riley	Division Chief	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
23a	County-wide Recreation Advisory Board	Gabriel Albornoz	Director	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
23b	County-wide Recreation Advisory Board	Jeff Bourne	Division Chief	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
23c	County-wide Recreation Advisory Board	Susan Hoffmann	Program Manager	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
24	Department of Permitting Services Advisory Committee	Reggie Jetter	Assistant Director	DPS	12x/yr. @1.5 hr. each	—	4
25	Dickerson Area Facilities Implementation Group	Godfrey Ampadu	Program Manager	DEP	4x/yr. @2hr. each	4x/yr. @2hr. each	5
26	Domestic Violence Coordinating Council	Cynthia Mogel	Program Manager I	Sheriff's Office	6x/yr. @2hr. each	20x/yr. @1.5hr. each	160
27	Down County Recreation Advisory Board	Phil Smakula	Manager III	REC	10x/yr. @2hr. each	—	4
27a	Down County Recreation Advisory Board	Gabriel Albornoz	Director	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
27b	Down County Recreation Advisory Board	Jeff Bourne	Division Chief	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
27c	Down County Recreation Advisory Board	Susan Hoffmann	Program Manager	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
27d	Down County Recreation Advisory Board	Robin Riley	Division Chief	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4

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28	Dr. Martin Luther King, Jr. Commemorative Committee	Tim Warner	Community Liaison	CEX (OCP)	12x/yr. @1.75hr. each	—	19
28a	Dr. Martin Luther King, Jr. Commemorative Committee	James Fenner	Commander	POL	12x/yr. @1.75hr. each	—	3.5
29	East County Citizens Advisory Board	Joy Nurmi	Director	RSC - EC	12x/yr. @2.25hr. each	36x/yr. @2.25hr. each	15
29a	East County Citizens Advisory Board	Nonna Watson	Community Development Manager	RSC - EC	12x/yr. @2.25hr. each	36x/yr. @2.25hr. each	3
29b	East County Citizens Advisory Board	Michael Price	Lieutenant	POL	12x/yr. @2.25hr. each	—	3
30	East County Recreation Advisory Board	Lori Tyer-Ellis	Recreation Supervisor	REC	10x/yr. @2hr. each	—	3
30a	East County Recreation Advisory Board	Gabriel Albornoz	Director	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
30b	East County Recreation Advisory Board	Jeff Bourne	Division Chief	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
30c	East County Recreation Advisory Board	Susan Hoffmann	Program Manager	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
30d	East County Recreation Advisory Board	Robin Riley	Division Chief	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
31	Energy and Air Quality Advisory Committee	Eric Coffman	Sr. Energy Planner	DEP	10x/yr. @2hr. each	—	3
32	Fire and Emergency Services Commission	George Giebel	FRC Staff Director	FRS	12x/yr. @1hr. each	—	4
32a	Fire and Emergency Services Commission	Beth Feldman	Administrative Specialist II	FRS	does not attend	—	3
32b	Fire and Emergency Services Commission	Richard Melnick	Attorney	OCA	12x/yr. @2hr. each	—	24
33	Firearm Safety Committee	Charlie Swinford	Supervisor, Firearms Training Section	POL	2x/yr. @1hr. each	—	1
34	Forest Conservation Advisory Committee	Laura Miller	Forest Conservation Coordinator	DEP	10x/yr. @2hr. each	—	8
35	Friendship Heights TMD Advisory Committee	James Carlson	Planning Specialist	DOT	11x/yr. @1.5hr. each	—	17.5
35a	Friendship Heights TMD Advisory Committee	Kenneth Hartman	Regional Services Director	RSC - BCC	12x/yr. @1.5hr. each	—	1
35b	Friendship Heights TMD Advisory Committee	Richard Bingham	Program Manager I	RSC - BCC	12x/yr. @1.5hr. each	—	1

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36	Glen Echo Park Partnership for Arts & Culture	No County Staff						
37	Library Board	Parker	Hamilton	Director	Libraries	12x/yr. @2hr. each	10x/yr. @2.25hr. each	5
38	Local Management Board for Children, Youth and Families (Collaboration Council)	No Primary Staff						
38a	Local Management Board for Children, Youth and Families (Collaboration Council)	Russ	Hamill	Commander	POL	9x/yr. @2hr. each	—	2
39	Mid-County Citizens Advisory Board	Natalie	Cantor	Director	RSC - MC	11x/yr. @1.5hr. each	6x/yr. @2.25hr. each	30
39a	Mid-County Citizens Advisory Board	Sue	Koronowski		RSC - MC	11x/yr. @1.5hr. each	6x/yr. @2.25hr. each	25
39b	Mid-County Citizens Advisory Board	John	Damskey	Commander	POL	11x/yr. @1.5hr. each	—	1.5
40	Mid-County Recreation Advisory Board	Robin	Riley	Division Chief	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
40a	Mid-County Recreation Advisory Board	Gabriel	Albornoz	Director	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
40b	Mid-County Recreation Advisory Board	Jeff	Bourne	Division Chief	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
40c	Mid-County Recreation Advisory Board	Susan	Hoffmann	Program Manager	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
41	Montgomery Cares Program Advisory Board	Rebecca	Smith	Program Manager	HHS	11x/yr. @2hr. each	36x/yr. @2hr. each	80
42	Noise Control Advisory Board	Stan	Edwards	Div. Chief	DEP	11x/yr. @1.5hr. each	—	6
43	Nominating Committee for the Board of Trustees of Montgomery College	No County Staff			Montgomery College			
44	Pedestrian and Traffic Safety Advisory Committee	Jeff	Dunckel	Pedestrian Safety Coordinator	DOT	6x/yr. @2.5hr. each	3x/yr. @ 2.5hr. each	14
44a	Pedestrian and Traffic Safety Advisory Committee	Thomas	Didone	Captain	POL	6x/yr. @1.5hr. each	12x/yr. @1hr. each	4
45	Rustic Roads Advisory Committee	Sarah	Navid	Engineer	DPS	9x/yr. @2hr. each	—	32

46	Sign Review Board	Roger	Waterstreet	Permitting Services Specialist	DPS	11x/yr. @2hr. each	—	12
47	Silver Spring Arts and Entertainment District Advisory Committee	Reemberto	Rodriguez	Director	RSC - SS	10x/yr. @1.75hr. each	10x/yr. @1.75hr. each	8
47a	Silver Spring Arts and Entertainment District Advisory Committee	Gwen	Haney		RSC - SS	10x/yr. @1.75hr. each	10x/yr. @1.75hr. each	3
48	Silver Spring Citizens Advisory Board	Reemberto	Rodriguez	Director	RSC - SS	10x/yr. @2.25hr. each	40x/yr. @2.25hr. each	20
48a	Silver Spring Citizens Advisory Board	Victor	Salazar		RSC - SS	10x/yr. @2.25hr. each	40x/yr. @2.25hr. each	4
48b	Silver Spring Citizens Advisory Board	Jewru	Bandeh		RSC - SS	10x/yr. @2.25hr. each	40x/yr. @2.25hr. each	10
49	Silver Spring Transportation Management District Advisory Committee	James	Carlson	Planning Specialist	DOT	9x/yr. @1.5hr. each	—	17.5
49a	Silver Spring Transportation Management District Advisory Committee	Reemberto	Rodriguez	Director	RSC - SS	10x/yr. @1.75hr. each	—	2
50	Silver Spring Urban District Advisory Committee	Reemberto	Rodriguez	Director	RSC - SS	10x/yr. @1.75hr. each	10x/yr. @1.75hr. each	8
50a	Silver Spring Urban District Advisory Committee	Yvette	Freeman		RSC - SS	10x/yr. @1.75hr. each	10x/yr. @1.75hr. each	6
50b	Silver Spring Urban District Advisory Committee	Gwen	Haney		RSC - SS	10x/yr. @1.75hr. each	10x/yr. @1.75hr. each	6
50c	Silver Spring Urban District Advisory Committee	Donald	Johnson	Commander	POL	3x/yr. @2hr. each	—	1
50d	Silver Spring Urban District Advisory Committee	Robert	Carter	Lieutenant	POL	12x/yr. @1hr. each	—	1
51	Solid Waste Advisory Committee	Angela	Jordan	Office Services Coordinator	DEP	10x/yr. @2hr. each	8x/yr. @2hr. each	20
51a	Solid Waste Advisory Committee	Eileen	Kao	Chief, Waste Reduction and Recycling Section	DEP	10x/yr. @2.5hr. each	8x/yr. @2hr. each	8
52	Strathmore Hall Foundation Board of Directors	No County Staff			Strathmore	4x/yr.	2x/yr.	
53	Sustainability Working Group	Stan	Edwards	Chief, Div. Environmental Policy & Compliance	DEP	4x/yr. @2hr. each	—	1
53a	Sustainability Working Group	Doug	Weisburger		DEP	4x/yr. @2hr. each	—	1
53b	Sustainability Working Group	Eric	Coffman		DEP	4x/yr. @2hr. each	—	1

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54	Taxicab Services Advisory Committee	James Ryan	Manager, Taxicab Operations	DOT	4x/yr. @1.5hr. each	—	3
55	Upcounty Citizens Advisory Board	Catherine Matthews	Director	RSC - UC	12x/yr. @2.25hr. each	36x/yr. @2.25hr. each	35
55a	Upcounty Citizens Advisory Board	Luther Reynolds	Commander	POL	4x/yr. @2hr. each	—	1
55b	Upcounty Citizens Advisory Board	Nancy Hislop		RSC - UC	12x/yr. @2.25hr. each	36x/yr. @2.25hr. each	5
56	Upcounty Recreation Advisory Board	Robin Riley	Division Chief	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
56a	Upcounty Recreation Advisory Board	Gabriel Albornoz	Director	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
56b	Upcounty Recreation Advisory Board	Jeff Bourne	Division Chief	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
56c	Upcounty Recreation Advisory Board	Susan Hoffmann	Program Manager	REC	10x/yr. @2hr. each + 2x/yr. @ 3hr. each	—	4
57	Victim Services Advisory Board	Nadja Cabello	Manager, Victim Assistance and Sexual Assault Pgm.	HHS	10x/yr. @2hr. each	—	26
58	Water Quality Advisory Group	Meosotis Curtis	Senior Planning Specialist	DEP	12x/yr. @2hr. each	—	8
59	Western Montgomery County Citizens Advisory Board	Kenneth Hartman	Regional Services Director	RSC - BCC	10x/yr. @2.25hr. each	30x/yr. @2.25hr. each	15
59a	Western Montgomery County Citizens Advisory Board	Richard Bingham		RSC - BCC	10x/yr. @2.25hr. each	30x/yr. @2.25hr. each	10
59b	Western Montgomery County Citizens Advisory Board	Darryl McSwain	Captain	POL	4x/yr. @1.5hr. each	—	0.5
59c	Western Montgomery County Citizens Advisory Board	Russ Hamill	Commander	POL	6x/yr. @1.5hr. each	—	1.25
60	Wheaton Redevelopment Advisory Committee	Pete McGinnity	Manager, Business Redevelopment	DGS	12x/yr. @1.5hr. Each	60x/yr. @1.5hr. each	15
60a	Wheaton Redevelopment Advisory Committee	Rob Klein	Manager, Development Programs	DGS	12x/yr. @1.5hr. each	60x/yr. @1.5hr. each	13
60b	Wheaton Redevelopment Advisory Committee	Sharon Lasswell		DGS	12x/yr. @1.5hr. each	4x/yr. @1hr. each	12.5
61	Wheaton Urban District Advisory Committee	Natalie Cantor	Director	RSC - MC	11x/yr. @1.75hr. each	1x/yr. @1.75hr. each	18
61a	Wheaton Urban District Advisory Committee	Sue Koronowski		RSC - MC	11x/yr. @1.5hr. each	1x/yr. @1.75hr. each	3

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61b	Wheaton Urban District Advisory Committee	Sidney	Cooper		RSC - MC	11x/yr. @1.5hr. each	1x/yr. @1.75hr. each	5
61c	Wheaton Urban District Advisory Committee	John	Damskey	Commander	POL	11x/yr. @1.5hr. each	-	1.5
62	Youth Advisory Committee	Graham	Valerie	Recreation Specialist	REC	24x/yr. @1.75hr. each	-	10
62a	Youth Advisory Committee	Richard	Bingham		RSC - BCC	24x/yr. @1.75hr. Each	-	5
62b	Youth Advisory Committee	Joy	Nurmi	Director	RSC - EC	24x/yr. @1.75hr. each	-	5
62c	Youth Advisory Committee	Sue	Koronowski		RSC - MC	24x/yr. @1.75hr. each	-	8
62d	Youth Advisory Committee	Nancy	Hislop		RSC - UC	12x/yr. @1.75hr. each	-	5

Annual Assigned Staff Costs \$876,486.45
 ** +1.5% Administrative Staff Costs \$62,806.00
Non-Charter Subtotal **\$939,292.45**

BCCs Required by the Charter

	Organization	StaffFirst Name	StaffLast Name	StaffTitle	StaffDept	Freq. of Committee Meetings	Freq. of Sub-Committee Meetings (if any)	*Total Avg. Work Hours/Month
1	Charter Review Commission	Amanda	Mihill	Legislative Analyst	County Council/C	10x/yr. @1.75hr. each	-	3.5
1a	Charter Review Commission	Marc	Hansen	Attorney	EX OCA	10x/yr. @1.75hr. each	-	3.5

Annual Assigned Staff Costs \$4,569.92
 ** +1.5% Administrative Staff Costs \$1,013.00
Required by Charter Subtotal **\$5,582.92**

BCCs Required by State or Federal Law

	Organization	StaffFirst Name	StaffLast Name	StaffTitle	StaffDept.	Freq. of Committee Meetings	Freq. of Sub-Committee Meetings (if any)	*Total Avg. Work Hours/Month
1	Adult Public Guardianship Review Board	Fiona	Graham	Acting Supervisor Public Guardianship Program	HHS	12x/yr. @4hr. each	—	6
2	Board of Social Services	Kimberly	Morris	Executive Administrative Assistant	HHS	12x/yr. @2hr. each	—	10
2a	Board of Social Services	Kate	Garvey	Chief, Children, Youth and Family Services	HHS	12x/yr. @2hr. each	—	10
3	Commission on Health	Jeanine	Gould-Kostka	Program Specialist II	HHS	11x/yr. @3hr. each	50x/yr. @1hr. each	80
4	Community Action Board	Sharon	Strauss	Program Manager	HHS	9x/yr. @3hr. each	12x/yr. @2hr. each	80
5	Mental Health Advisory Committee	Mariam	Chase	Program Manager II	HHS	10x/yr. @2hr. each	6x/year @2hr. each	15
6	Property Tax Assessment Appeals Board	No County Staff			Property Tax			
7	Washington Suburban Sanitary Commission	Kathleen	Boucher	ACAO	CEX	12x/yr. @1hr. each	—	1
7a	Washington Suburban Sanitary Commission	Firestine	Timothy	CAO	CEX	12x/yr. @1hr. each	—	1
7b	Washington Suburban Sanitary Commission	Hoyt	Robert	Director	DEP	12x/yr. @1hr. each	—	2
7c	Washington Suburban Sanitary Commission	Lake	David	Special Assistant for Water and Wastewater Policy	DEP	12x/yr. @1hr. each	—	50
8	Washington Suburban Transit Commission	No County Staff						
9	Workforce Investment Board	Barbara	Kaufmann	Mgr., Division of Workforce Services	DED	4x/yr. @2hr. each	34x/year @1.5hr. each	16.5
9a	Workforce Investment Board	Gaye	Barksdale		DED	4x/yr. @2hr. each	4x/year @1.5hr. each	3.5
9b	Workforce Investment Board	Cassandra	Boyd		DED	4x/yr. @2hr. each	4x/year @1.5hr. each	6.5
9c	Workforce Investment Board	Hugh	Bailey		DED	4x/yr. @2hr. each	11x/year @1.5hr. each	6.5
Annual Assigned Staff Costs								\$149,194.53
** +1.5% Administrative Staff Costs								\$9,117.00
Required by State or Fed.								\$158,311.53
Subtotal								

Non-Charter Subtotal	\$939,292.45
Required by Charter Subtotal	\$5,582.92
Required by State or Fed. Subtotal	\$158,311.53
<u>TOTAL</u>	<u>\$1,103,186.90</u>

*This column lists the total number of hours the staff member spends per month on their BCC or subcommittee related to their BCC. The number includes the average amount of time spent per month in meetings as well as time spent on BCC work outside of and in addition to the meetings. While staff may spend more time on their BCC during certain months, the number in this column represents the *average* number of hours per month.

**The added administrative costs are related to administrative staff time working on BCC related items (making copies, taking notes, email distribution, etc.). Costs were calculated by determining 1.5% of a typical SEAA salary, and multiplying that by the number of BCCs.

Non-Active BCCs

	Org
1	Arts & Entertainment District Advisory Panel
2	Partnership Fund Subcommittee of the Committee on Hate/Violence

County Officials and Employees Appointed as Members of BCCs as of 4/19/2011
 Estimated Hours and Personnel Costs - Not Including Benefits

Non-Charter County BCCs

	Organization	Last Name	First Name	RepresentType	Dept. or Company	Affiliation	Status	*Avg. # of Hours per Month Spent in Meetings
1	Alcohol and Other Drug Abuse Advisory Council	Didone	Thomas	Non voting - Ex Officio	Department of Police	Department of Police	Active	2
	Alcohol and Other Drug Abuse Advisory Council	Durbin	Katherine	Non voting - Ex officio	Department of Liquor Control	County Executive's Designee	Active	2
	Alcohol and Other Drug Abuse Advisory Council	Kunkel	Richard	Non voting - Ex officio	Department of Health and Human Services	Department of Health and Human Services	Active	2
	Alcohol and Other Drug Abuse Advisory Council	Malagari	Susan	Non voting - Ex officio	Department of Corrections & Rehabilitation	Department of Corrections & Rehabilitation	Active	2
	Alcoholic Beverages Advisory Board	Griffin	George	Ex officio - Director Department of Liquor Control	Department of Liquor Control	Department of Liquor Contro	Active	0.5
	Alcoholic Beverages Advisory Board	Humphries	James	Ex officio - Montgomery County Police Department Director, OHR	Montgomery County Police Department	Montgomery County Police	Active	0.5
	2	Board of Investment Trustees	Adler	Joseph	Director, OHR	Office of Human Resources	Office of Human Resources	Active
Board of Investment Trustees		Barrett	Jennifer	Director, Dept. of Finance Ex-Officio	Department of Finance	Department of Finance	Active	1
Board of Investment Trustees		Farber	Stephen	County Council Representative	County Council	County Council Staff Director	Active	1
3	Commission on Aging	Kenney	John	County Executive's Designee	DHHS, Aging & Disability Services	DHHS, Aging & Disability Services	Active	4
4	Commission on Child Care	Barnes	JoAnn	Non Voting	Department of Health and Human Services	Department of Health and Human Services	Active	1.5
	Commission on Child Care	Shepard	Debbie	Non Voting	Department of Health and Human Services	Department of Health and Human Services	Active	1.5
5	Commission on Children and Youth	Halstead	Larissa	Ex Officio - DHHS - Child Welfare Services	Dept. of Health and Human Services	Department of Health and Human Services	Active	1.5

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	Commission on Children and Youth	Lyons	Jewell	Ex Officio - Department of Recreation	Department of Recreation	Department of Recreation	Active	1.5
	Commission on Children and Youth	McCartin	Melinda	Ex Officio - DHHS - School Health Services	Department of Health and Human Services	Department of Health and Human Services	Active	1.5
6	Commission on Common Ownership Communities	--	--	Ex officio - Non Voting	Department of Permitting Services	Department of Permitting Services	Vacant	--
	Commission on Common Ownership Communities	--	--	Ex officio - Non Voting	Department of Housing and Community Affairs	Department of Housing and Community Affairs	Vacant	--
	Commission on Common Ownership Communities	--	--	Ex officio - Non Voting	Department of Housing and Community Affairs	Department of Housing and Community Affairs	Vacant	--
	Commission on Common Ownership Communities	--	--	Ex officio - Non Voting	Department of Transportation	Department of Transportation	Vacant	--
	Commission on Common Ownership Communities	--	--	Ex officio - Non Voting	Department of Environmental Protection	Department of Environmental Protection	Vacant	--
	Commission on Common Ownership Communities	--	--	Ex officio - Non Voting	Montgomery County Council	Montgomery County Council	Vacant	--
7	Commission on Juvenile Justice	Clarke	L. Blaine	Ex Officio	Dept. of Health and Human Services	DHHS-Community-Based Services At Risk Youth	Active	0.75
	Commission on Juvenile Justice	Farag	Susan	Ex Officio	County Council	County Council	Active	0.75
	Commission on Juvenile Justice	Morantes	Amy	Ex Officio	Dept. of Health and Human Services	DHHS - Child Welfare Services	Active	0.75
	Commission on Juvenile Justice	Rhodes	Kathi	Ex Officio	Department of Police, Family Crimes Division	Department of Police, Family Crimes Division	Active	0.75
	Commission on Juvenile Justice	Subin	Michael	Ex Officio	Criminal Justice Coordinating Commission	County Executive Designee-Criminal Justice Coordinating Commission	Active	0.75
8	Commission on People with Disabilities	Gilman	Francie	Ex Officio - Non Voting	Department of Public Libraries	Department of Public Libraries	Active	1.25
	Commission on People with Disabilities	Greene	Nancy	Ex Officio - Non Voting	Department of Health and Human Services	Department of Health and Human Services	Active	1.25
	Commission on People with Disabilities	--	--	Ex Officio - Non Voting	Department of Transportation	Department of Transportation	Vacant	--

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	Commission on People with Disabilities	Jackson	Richard	Ex Officio - Non Voting	Department of General Services	Department of General Services	Active	1.25
	Commission on People with Disabilities	Taper	Darlene	Ex Officio - Non Voting	Department of Health and Human Services	Department of Health and Human Services	Active	1.25
	Commission on People with Disabilities	Washington	Angela	Ex Officio - Non Voting	Office of Human Resources	Office of Human Resources	Active	1.25
	Commission on People with Disabilities	Wiant	Susan	Ex Officio - Non Voting	Department of Corrections & Rehabilitation	Department of Corrections & Rehabilitation	Active	1.25
	Commission on People with Disabilities	Winans	Mark	Ex Officio - Non Voting	Department of Recreation	Department of Recreation	Active	1.25
9	Commission on Veterans Affairs	Godwin	Jerry	Ex Officio - DED Director Designee	Department of Economic Development	Department of Economic Development	Active	1.25
	Commission on Veterans Affairs	Schiffauer	Richard	Ex Officio DHHS Director Designee	Dept. of Health and Human Services	Dept. Of Health and Human Services	Active	1.25
10	Committee on Hate/Violence	Arthur	Jean	Ex-Officio - Non-Voting	County Council	County Council Designee	Active	4
	Committee on Hate/Violence	Baker	David	Ex Officio - Non-Voting	Department of Police	Police Department Designee	Active	4
	Committee on Hate/Violence	Warner	Timothy	Ex Officio - Non-Voting	Office of Community Partnerships	County Executive Designee	Active	4
11	County-wide Recreation Advisory Board	--	--	Ex officio - Non-Voting	Community Use of Public Facilities	Community Use of Public Facilities	Vacant	--
12	Criminal Justice Coordinating Commission	Andrews	Phil	(b)(3)(A) Ex Officio	County Council	County Council	Active	0.5
	Criminal Justice Coordinating Commission	Crowel	Raymond	(b)(3)(E) Ex Officio	Chief of Behavioral Health and Crisis Services of the DHHS	Director of the Core Service Agency	Active	0.5
	Criminal Justice Coordinating Commission	Donahue	Michael	(b)(3)(H) Ex Officio	Asst. Chief of the Fire Code Enforcement & Fire Explosive Investigations	Asst. Chief of Fire Code Enforcement & Fire Explosive Investigations	Active	0.5
	Criminal Justice Coordinating Commission	Emanuel	E. Steven	(b)(3)(G) Ex Officio	Department of Technology Services	Director of the Department of Technology Services	Active	0.5
	Criminal Justice Coordinating Commission	Firestine	Timothy	(b)(3)(B) Ex Officio	Offices of the County Executive	Offices of the County Executive-Chief Administrative Officer	Active	0.5

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	Criminal Justice Coordinating Commission	Garvey	Kate	(b)(3)(F) Ex Officio	Department of Health and Human Services	DHHS, Div. Children, Youth & Families	Active	0.5
	Criminal Justice Coordinating Commission	Manger	Thomas	(b)(3)(C) Ex Officio	Chief of Police	Chief the County Police Department	Active	0.5
	Criminal Justice Coordinating Commission	Popkin	Darren	(b)(2)(D) Ex Officio (requested)	Sheriff's Office, Judicial Center	County Sheriff	Active	0.5
	Criminal Justice Coordinating Commission	Wallenstein	Arthur	(b)(3)(D) Ex Officio -	Dept. of Correction and Rehabilitation	Director, Dept. of Correction & Rehabilitation	Active	0.5
13	Department of Permitting Services Advisory Committee	Donahue	Michael	Ex Officio	Asst. Chief of the Fire Code Enforcement & Fire Explosive	Asst. Chief of Fire Code Enforcement & Fire Explosive Investigations	Active	1.5
	Department of Permitting Services Advisory Committee	Harper	Daniel	Ex Officio	Dept. of Environmental Protection	Dept. of Environmental Protection	Active	1.5
	Department of Permitting Services Advisory Committee	Leck	Gregory	Ex Officio	Dept. of Transportation	Dept. of Transportation	Active	1.5
	Department of Permitting Services Advisory Committee	McHugh	Daniel	Ex Officio	Dept. of Housing and Community Affairs	Dept. of Housing and Community Affairs	Active	1.5
14	Dickerson Area Facilities Implementation Group	Medearis	Kenneth	Non Voting - Ex Officio	Department of Environmental Protection	Department of Environmental Protection	Active	0.75
15	District of Columbia Water & Sewer Authority	Firestine	Timothy	Montgomery County (Primary)	Offices of the County Executive	Offices of the County Executive-Chief Administrative Officer	Active	10
	District of Columbia Water & Sewer Authority	Hoyt	Robert	Montgomery County (Primary)	Department of Environmental Protection	Department of Environmental Protection	Active	10
		Boucher	Kathleen	Montgomery County (Alternate)	Offices of the County Executive	Offices of the County Executive	Active	10
		Lake	David	Montgomery County (Alternate)	Department of Environmental Protection	Department of Environmental Protection	Active	36
16	Domestic Violence Coordinating Council	Andrews	Phil	Ex Officio appointed (A) - County Council	County Council	County Council	Active	1
	Domestic Violence Coordinating Council	Tracy	Drew	Ex Officio appointed (B) - Chief of Police Designee	Montgomery County Police Department	Montgomery County Police Department	Active	1

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	Domestic Violence Coordinating Council	Trexler	Sharon	Ex Officio appointed (E) - Department of Correction and Rehabilitation	Department of Correction and Rehabilitation	Department of Correction and Rehabilitation	Active	1
	Domestic Violence Coordinating Council	Warner	Dudley	Ex Officio appointed (C) - DHHS Rep	DHHS, Div. of Crisis, Income & Victim Services	Department of Health and Human Services	Active	1
17	Dr. Martin Luther King, Jr. Commemorative Committee	--	--	Agency - (a.) Primary	Montgomery County Volunteer Center	Offices of the County Executive	Vacant	--
	Dr. Martin Luther King, Jr. Commemorative Committee	Ervin	Valerie	Agency - (b.) Primary	Montgomery County Council	Montgomery County Council	Active	1.75
	Dr. Martin Luther King, Jr. Commemorative Committee	Fenner	James	Agency - (l.) Primary	Montgomery County Police Department	Montgomery County Police Department	Active	1.75
	Dr. Martin Luther King, Jr. Commemorative Committee	Gilliam	Shelford	Agency - (k.) Primary	Montgomery County Correctional Facility	Dept. of Correction and Rehabilitation	Active	1.75
	Dr. Martin Luther King, Jr. Commemorative Committee	Ham	Kimberly	Agency - (h.) Primary	Human Rights Commission	Office of Human Rights	Active	1.75
	Dr. Martin Luther King, Jr. Commemorative Committee	--	--	Agency - (j.) Primary	Office of Public Information	Office of Public Information	Vacant	--
	Dr. Martin Luther King, Jr. Commemorative Committee	--	--	Agency - (m.) Primary	Fire and Rescue Service	Fire and Rescue Service	Vacant	--
	Dr. Martin Luther King, Jr. Commemorative Committee	Sellars	Michele	Agency - (d.) Primary	Montgomery County Public Libraries	Montgomery County Public Libraries	Active	1.75
	Dr. Martin Luther King, Jr. Commemorative Committee	Berliner	Roger	Agency - (b.) Alternate	Montgomery County Council	Public Libraries County Council	Active	--
	Dr. Martin Luther King, Jr. Commemorative Committee	--	--	Agency - (m.) Alternate	Fire and Rescue Service	Fire and Rescue Service	Vacant	--
	Dr. Martin Luther King, Jr. Commemorative Committee	--	--	Agency - (a.) Alternate	Montgomery County Volunteer Center	Offices of the County Executive	Vacant	--
	Dr. Martin Luther King, Jr. Commemorative Committee	Holyfield-Jewett	Regina	Agency - (d.) Alternate	Montgomery County Public Libraries	Montgomery County Public Libraries	Active	--
	Dr. Martin Luther King, Jr. Commemorative Committee	Kornegay	Demitri	Agency - (l.) Alternate	Montgomery County Police Department	Montgomery County Police Department	Active	--
	Dr. Martin Luther King, Jr. Commemorative Committee	Stowe	James	Agency - (h.) Alternate	Office of Human Rights	Police Department Office of Human Rights	Active	--
	Dr. Martin Luther King, Jr. Commemorative Committee	Wallenstein	Arthur	Agency - (k.) Alternate	Dept. of Correction and Rehabilitation	Director, Dept. of Correction & Rehabilitation	Active	--
18	Forest Conservation Advisory Committee	Linkletter	Brett	Ex Officio	Department of Transportation	Department of Transportation	Active	1.75

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	Forest Conservation Advisory Committee	Miller	Laura	Ex Officio	Dept. of Environmental Protection	Dept. of Environmental Protection	Active	1.75
	Forest Conservation Advisory Committee	Navid	Sarah	Ex Officio	Montgomery County Dept. of Permitting Services	Dept. of Permitting Services	Active	1.75
	Forest Conservation Advisory Committee	Plummer	David	Ex Officio	Department of Economic Development	Department of Economic Development	Active	1.75
19	Friendship Heights Transportation Management District Advisory Committee	Brecher	Sandra	Non Voting - Department of Transportation Director's Designee	DOT - Division of Transit Services	Department. of Transportation Director's Designee	Active	1.5
	Friendship Heights Transportation Management District Advisory Committee	Hamill	Russell	Non Voting - County Police Department	MCPD	Montgomery County Police Department	Active	1.5
	Friendship Heights Transportation Management District Advisory Committee	Hartman	Kenneth	Non Voting - Bethesda-Chevy Chase Regional Services Center Director	Bethesda-Chevy Chase Regional Services Center	Bethesda-Chevy Chase Regional Services Center	Active	1.5
20	Glen Echo Park Partnership for Arts & Culture, Inc. Board of Directors	Hartman	Kenneth	County Executive Designee	Bethesda-Chevy Chase Regional Services Center County Council	Bethesda-Chevy Chase Regional Services Center	Active	2
21	Interagency Coordinating Board for Community Use of Public Facilities	Farber	Stephen	Voting		County Council Staff Director	Active	0.5
	Interagency Coordinating Board for Community Use of Public Facilities	Firestine	Timothy	Voting	Offices of the County Executive	Offices of the County Executive-Chief Administrative Officer	Active	0.5
22	Local Management Board for Children, Youth and Families	Albornoz	Gabriel	Public Sector (b)(10)	Department of Recreation	Director of the Department of Recreation-Designee	Active	1.5
	Local Management Board for Children, Youth and Families	Covich	Judith	Public Sector (b)(.8)	Department of Health and Human Services/ School Health Services	The County Health Officer-Designee	Active	1.5
	Local Management Board for Children, Youth and Families	Crowel	Raymond	Public Sector (b)(.6)	Chief of Behavioral Health and Crisis Services of the DHHS	Director of the Core Service Agency	Active	1.5

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	Local Management Board for Children, Youth and Families	English	Angela	Public Sector (b).(9)	DHHS	A County employee who provides direct client social service to children, youth, or families	Active	1.5
	Local Management Board for Children, Youth and Families	Feinberg	Beryl	Public Sector (b).(5)	Office of Management and Budget	Director of Department of Finance or Office of Management and Budget-Designee	Active	1.5
	Local Management Board for Children, Youth and Families	Garvey	Kate	Public Sector (b).(4)	Department of Health and Human Services	DHHS, Div. Children, Youth & Families	Active	1.5
	Local Management Board for Children, Youth and Families	Hamill	Russell	Public Sector (b).(11)	MCPD	Montgomery County Police Department	Active	1.5
	Local Management Board for Children, Youth and Families			Public Sector (b).(12)	MCPL	Director of the Montgomery County Public Libraries-Designee	Vacant	
	Local Management Board for Children, Youth and Families	Vitale	Patricia	Public(b).(1)	Montgomery County Council	Montgomery County Council-Designee	Active	1.5
23	Montgomery Cares Program Advisory Board	Greenhut	Sybil	Ex Officio - Chief of the Departments Behavioral Health and Crisis Services - Designee	Department of Health and Human Services	Department of Health and Human Services	Active	1.75
	Montgomery Cares Program Advisory Board	**Tillman	Ulder	Ex Officio -County Health Officer	Department of Health and Human Services	Department of Health and Human Services	Active	1.75
24	Pedestrian and Traffic Safety Advisory Committee	Ervin	Valerie	County Council	Montgomery County Council	Montgomery County Council	Active	0.75
	Pedestrian and Traffic Safety Advisory Committee	Holmes	Arthur	Department of Transportation	Dept. of Transportation	DOT	Active	0.75
	Pedestrian and Traffic Safety Advisory Committee	Humphries	James	Police Department	Montgomery County Police Department	Montgomery County Police	Active	0.75
	Pedestrian and Traffic Safety Advisory Committee	Rodriguez	Reemberto	Regional Services Centers	Silver Spring Regional Services Center	Silver Spring Regional Services Center	Active	0.75
25	Revenue Authority	Schwartz Jones	Diane	Ex Officio Non Voting - Chief Administrative Officer - Designee	Offices of the County Executive	Chief Administrative Officer - Designee	Active	2

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26	Silver Spring Transportation Management District Advisory Committee	Brecher	Sandra	Ex officio - Non voting	DOT - Division of Transit Services	Department. of Transportation Director's Designee	Active	1
	Silver Spring Transportation Management District Advisory Committee	Harmon	Thomas	Ex officio - Non voting	Department of Police	Department of Police Director's Designee	Active	1
27	Strathmore Hall Foundation Board of Directors	Beach	Joseph	Ex Officio - CE Designee & Audit Committee		Director, Office of Management and Budget	Active	1
	Strathmore Hall Foundation Board of Directors	Floreen	Nancy	Ex Officio - Montgomery County Council	Montgomery County Council	Montgomery County Council President	Active	1
28	***Sustainability Working Group	Barrett	Jennifer	Ex officio - Department of Finance	Department of Finance	Department of Finance	Active	0.5
	***Sustainability Working Group	Beach	Joseph	Ex officio - Office of Management and Budget	Office of Management and Budget	Director, Office of Management and Budget	Active	0.5
	***Sustainability Working Group	Benjamin	Tina	Ex officio - Department of Economic Development	Dept. of Economic Development	Department of Economic Development	Active	0.5
	***Sustainability Working Group	Berliner	Roger	Ex Officio - County Council	Montgomery County Council	County Council	Active	0.5
	***Sustainability Working Group	Bowring	Esther	Ex officio - Public Information Office	Office of Public Information	Office of Public Information	Active	0.5
	***Sustainability Working Group	Dise	David	Ex Officio - Department of General Services	General Services Department	General Services Department	Active	0.5
	***Sustainability Working Group	Hoyt	Robert	Ex officio - Department of Environmental Protection	Department of Environmental Protection	Department of Environmental Protection	Active	0.5
	***Sustainability Working Group	Muste	George	Ex officio - Department of Permitting Services	Dept. of Permitting Services	Dept. of Permitting Services	Active	0.5
	***Sustainability Working Group	Roshdieh	Al	Ex officio -Department of Transportation	Dept. of Transportation	Dept. of Transportation	Active	0.5
29	Taxicab Services Advisory Committee	Benn	Howard	Ex Officio - Non Voting	Department of Transportation	Department of Transportation	Active	0.5
	Taxicab Services Advisory Committee	Vines	Ralph	Ex Officio - Non Voting	Office of Consumer Protection		Active	0.5
30	Victim Services Advisory Board	Alexander	Ellen	Ex officio Non-Voting	Montgomery County Police Department	Montgomery County Police Department	Active	1.75

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	Victim Services Advisory Board	Warner	Dudley	Ex officio Non-Voting	DHHS, Div. of Crisis, Income & Victim Services	Department of Health and Human Services	Active	1.75
31	Water Quality Advisory Group	Curtis	Meosotis	Government Agency - Non Voting	Department of Environmental Protection	Department of Environmental Protection	Active	2
32	Wheaton Redevelopment Advisory Committee	Ware	Fran	Ex Officio Voting Member	Wheaton Regional Library	Wheaton Regional Library	Active	1.5
Non-Charter Subtotal								\$151,515.90

BCCs Required by the Charter

	Organization	Last Name	First Name	RepresentType	Dept. or Company	Affiliation	Status	*Avg. # of Hours per Month Spent in Meetings
No Appointment Members on these BCCs								
Required by Charter Subtotal								\$0.00

BCCs Required by State or Federal Law

	Organization	Last Name	First Name	RepresentType	Dept. or Company	Affiliation	Status	*Avg. # of Hours per Month Spent in Meetings
1	Adult Public Guardianship Review Board	Peele	Roger	Ex officio - Dept. of Health and Human Services - Psychiatrist	Dept. of Health and Human Services	Dept. of Health and Human Services	Active	4
	Adult Public Guardianship Review Board	Yesley	Carol	Ex officio - Dept. of Health and Human Services - Professional	Dept. of Health and Human Services	Dept. of Health and Human Services	Active	4
2	Board of Social Services	Rice	Craig	Montgomery County Council	Montgomery County Council	Montgomery County Council	Active	2
3	Commission on Health	McMillan	Linda	Ex-Officio Non Voting	Montgomery County Council	Montgomery County Council or Designee	Active	2.75
	Commission on Health	**Tillman	Ulder	Ex-Officio Non Voting	Department of Health and Human Services	Department of Health and Human Services	Active	2.75

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4	Community Action Board	Coletta	Stacy	Public Official	Department of Transportation	Department of Transportation	Active	2.25
	Community Action Board	Korona	Luann	Public Official	Dept. of Housing and Comm. Affairs	Dept. of Housing and Comm. Affairs	Active	2.25
	Community Action Board	McCorkle	Corky	Public Official	Department of Recreation	Department of Recreation	Active	2.25
	Community Action Board	Newman	Lauren	Public Official	Department of Health and Human Services	Department of Health and Human Services	Active	2.25
	Community Action Board	Young-Williams	Trica	Public Official	DHHS - Head Start Policy Council	DHHS - Head Start Policy Council	Active	2.25
5	Mental Health Advisory Committee	Davis	Scott	Voting	Montgomery County Police Department	Montgomery County Police Department	Active	1.75
	Mental Health Advisory Committee	Greene	Scott	Ex Officio - Non-Voting	Department of Health and Human Services	Department of Health and Human Services	Active	1.75
6	Workforce Investment Board	Garvey	Kate	Dept. of Health & Human Services	Department of Health and Human Services	DHHS, Div. Children, Youth & Families	Active	0.75
	Workforce Investment Board	Silverman	Steven	Department of Economic Development	Department of Economic Development	Department of Economic Development	Active	0.75
Required by State or Fed. Subtotal								\$20,032.40

Non-Charter Subtotal \$151,515.90
 Required by Charter Subtotal \$0.00
 Required by State or Fed. Subtotal \$20,032.40

TOTAL **\$171,548.30**

*This column indicates the average amount of time spent per month in meetings. While staff may spend more time on thier BCC during certain months, the number in this column represents the *average* number of hours per month.

**This person is employed at HHS, but is mostly paid by the State of Maryland.

***As of 4/13/2011, the Sustainability Working Group has not met for a year.

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BCCs with Their Own Budget - Staffed by County Employees of 4/19/11

As

	Org	StaffFirst Name	StaffLast Name	StaffTitle	StaffDept	FY11 Budget	County WYs	Personnel Costs	Operating Budget
1	Board of Investment Trustees	Linda	Herman	Director	BIT	*\$20,638,350	6.5	\$902,850	\$19,735,500
2	Board of License Commissioners	Debbie	Goodwin	Licensure Manager	DLC	**\$1,232,210	12.3	\$1,065,580	\$166,630
3	Commission for Women	Judith	Vaughan-Prather	Executive Director	CFW	\$881,300	6.4	\$799,420	\$81,880
4	Commission on Common Ownership Communities	Ralph	Vines	Administrator	OCP	\$258,039	2.0	\$239,000	\$19,039
5	Criminal Justice Coordinating Commission	Mike	Subin	Exec. Director CJCC	CEX	\$158,460	0.8	\$158,460	\$0
6	Ethics Commission	Barbara	McNally	Executive Secretary	Ethics	***\$245,048	2.0	\$214,650	\$3,600
7	Historic Preservation Commission	Scott	Whipple	Historic Preservation Coordinator	MNCPPC	\$254,840			
8	Housing Opportunities Commission	Eileen	Hartnett	Special Assistant to the Commission	HOC	\$5,804,040			
9	Human Rights Commission	James	Stowe	Director	Office of Human Rights	\$1,738,400	15.0	\$1,599,730	\$138,670
10	Interagency Coordinating Board for Community Use of Public Facilities	Ginny	Gong	Director	CUPF	\$9,325,840	22.1	\$2,191,430	\$7,134,410
11	Revenue Authority	Keith	Miller	Executive Director	Revenue Authority	see †			
12	Airpark Liaison Committee								
13	Board of Appeals					\$566,830	3.6	\$510,210	\$56,620
14	Merit System Protection Board					\$148,530	1.0	\$132,910	\$15,620
15	Maryland-National Park and Planning Commission								

*Operating Budget includes investment management fees

**This board became a division of DLC in FY08 -- Licensure, Regulations and Education

***Includes Legal Counsel (Lattner) assigned to the Commission

†County does not appropriate funds