



Montgomery County Council

COMMITTEE AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

(240)777-7900 · TTY (240)777-7914 · FAX (240)777-7989

www.montgomerycountymd.gov/council

*The Committee Agenda is subject to change any time after printing or during the meeting.
Please contact the Council Office or visit our website to obtain daily updates.*

Education (ED)

Valerie Ervin, Chair
Phil Andrews
Craig Rice

Health & Human Services (HHS)

George Leventhal, Chair
Nancy Navarro
Craig Rice

**Government Operations &
Fiscal Policy (GO)**

Nancy Navarro, Chair
Valerie Ervin
Hans Riemer

**Planning, Housing &
Economic Development (PHED)**

Nancy Floreen, Chair
Marc Elrich
George Leventhal

Public Safety (PS)

Phil Andrews, Chair
Roger Berliner
Marc Elrich, Lead Member
for Youth Programs

**Transportation, Infrastructure,
Energy & Environment (T&E)**

Roger Berliner, Chair
Nancy Floreen
Hans Riemer

Prepared: 5/2/2012 11:01 AM

REVISED

- T&E** **9:30 AM - 3CCR**
May 2 **FY13 Operating Budget**
- (1) • Transportation: (Orlin)
 - Parking Lot Districts
 - FY13 Transportation Fees, Charges, and Fares (*continued*)
 - Deferred items and budget adjustments
- (2) • General Services: Fleet Management and Motor Pool NDA (*continued*) (Frag)
- Add:** (3) • Supplemental appropriation - DGS - \$8,493,000 for Silver Spring Transit Center (Orlin)
- Add:** (4) • Supplemental appropriation - DOT - \$2,286,000 for Job Access Reverse Commute (JARC) Grant Award - Bikesharing for Low Income Employees and Residents in Rockville/Shady Grove (Orlin)
- HHS** **11:00 AM - 7CHR**
May 2 **FY13 Operating Budget**
- (1) • Health and Human Services: deferred items and budget adjustments (McMillan/Yao)
- GO/HHS** **1:00 PM - 7CHR**
May 2 **FY13 Operating Budget**
- (1) • County Government Employee Wellness (McMillan)

GO
May 2

2:00 PM - 7CHR *To be televised live on County Cable Montgomery*

FY13 Operating Budget

- (1) • Property tax options: amount, rate, and Income Tax Offset Credit (Sesker)
- (2) • Discussion of FY13 reserves (Sesker)
- (3) • General Government - CIP budget adjustments for energy system modernization (Sesker)

PS
May 2

2:00 PM - 3CCR

FY13 Operating Budget

- (1) • Fire and Rescue Services (*continued*) (McGuire)
- (2) • Police Department, including budget adjustments (*continued*) (Frag)
- (3) • Corrections (*continued*) (Frag)
- (4) • PSTA - CIP budget adjustments (McMillan)

