

T&E COMMITTEE #2  
January 17, 2013

**MEMORANDUM**

January 15, 2013

TO: Transportation, Infrastructure, Energy & Environment Committee

FROM: <sup>Go</sup> Glenn Orlin, Deputy Council Staff Director

SUBJECT: Supplemental appropriation to the FY13 Operating Budget, Montgomery County Government, Department of Transportation, for a Bike Sharing Program in southern Montgomery County, \$2,441,020 (sources: State grant, Mass Transit Fund, private funds, and fees and memberships)

The Council, and particularly Councilmembers Berliner and Ervin, have urged the County to proceed with bikesharing for several years. The Executive Branch included funding requests as part of two regional TIGER grant applications, but unfortunately both were not approved by Federal government. A Jobs Access Reverse Commute (JARC) grant application was approved for a small program in the Rockville/Shady Grove area, which will start in the late spring of this year. Then, in 2012, the Maryland Department of Transportation (MDOT) approved a grant of \$1,008,000 for the first phase of a two-phase program for the downcounty.

The County Executive now recommends a supplemental appropriation of \$2,441,020 to implement the first phase of the downcounty bikesharing program around the Friendship Heights, Bethesda, Medical Center, Takoma Park and Silver Spring Metrorail stations. This includes the \$1,008,000 MDOT grant, \$252,000 from two private developments (\$112,000 from the Chevy Chase Land Company and \$140,000 from an amenity development fund controlled by the Planning Board), \$26,250 from bikesharing program fees and memberships, and \$1,154,770 from the Mass Transit Fund. The Department of Transportation anticipates that the program will be rolled out in late spring/early summer of 2013. The Council is tentatively scheduled to take action on it on January 22. The Executive's transmittal memo is on ©1-2 and the draft adoption resolution is on ©3-5.

This initial phase of the downcounty program consists of 29 bike sharing stations and 204 bikes. Bike stations cost around \$40,000 apiece (they vary by the number of docks), and each bike costs about \$1,200. A map showing the general location of these stations, as well as major off-road and on-road

bikeways connecting them, is on ©6. The funding requested is primarily for the up-front capital costs of the stations and bikes. The County Department of Transportation (DOT) estimates that, once up and running, the annual operating cost will be about \$875,000, partially offset by \$315,000 of revenue from fees, for an annual net cost of \$560,000.

The Council held a public hearing on this request on January 15. Peggy Dennis, representing the Western Montgomery County Citizens Advisory Board, recommended approval of the request.

**Council staff recommendation: Concur with the Executive's recommendation.**

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OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

## MEMORANDUM

December 3, 2012

TO: Roger Berliner, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Supplemental Appropriation #13-349 to the FY13 Operating Budget  
Montgomery County Government  
Department of Transportation  
State of Maryland Department of Transportation grant \$1,008,000 and Bike  
Sharing Program, \$1,433,020.

I am recommending a supplemental appropriation to the FY13 Operating Budget of the Department of Transportation in the amount of \$ 2,441,020 for the State of Maryland Department of Transportation bike sharing grant and additional program implementation costs. This appropriation will fund the purchase of approximately 29 bike sharing docking stations and 204 bicycles and all of the operating costs for implementation and management of the first phase of the down county bike sharing program. The program's first phase will locate bike sharing docking stations along the two legs of the Montgomery County Metrorail's Red Line. The grant agreement is for \$1,008,000, there is a required local match of \$252,000 which will be provided through private funds and the remaining \$1,181,020 will be provided by fee/ membership revenue and the Mass Transit Facilities Fund.

This increase is needed to provide the Phase I component of the highly urbanized areas of southern Montgomery County bike sharing program, to be implemented during FY13. The stations in Phase I would be located along the two legs of the Metrorail Red Line, in the following areas: Takoma Park, Silver Spring, Friendship Heights, Bethesda, and Medical Center. This program will complement the Montgomery County JARC sponsored bike sharing in the Rockville- Shady Grove area.

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Roger Berliner, County Council President  
December 3, 2012  
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I recommend that the County Council approve this supplemental appropriation in the amount of \$2,441,020 and specify the source of funds as \$1,008,000 State grant funds, \$252,000 private funds, \$26,250 fees/memberships and \$1,154,770 Mass Transit Facilities Funds.

This supplemental will reduce County Mass Transit Facilities Fund by \$1,154,770 and is consistent with the fund balance policy for special funds.

I appreciate your prompt consideration of this action.

IL:lf

Attachment: Supplemental Appropriation #13-349

c: Arthur Holmes, DOT Director  
Jennifer Hughes, OMB Director

Resolution No: \_\_\_\_\_

Introduced: \_\_\_\_\_

Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #13-349 to the FY13 Operating Budget  
Montgomery County Government  
Department of Transportation  
State of Maryland Department of Transportation grant \$1,008,000 and  
Bike Sharing Program, \$1,433,020

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY13 Operating Budget appropriation increases for the [Department]:

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<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ 0	\$ 0	\$1,008,000	\$1,008,000	State Grant
\$ 0	\$ 0	\$ 252,000	\$ 252,000	Private Funds
\$ 0	\$26,250	\$ 0	\$ 26,250	Fees/Memberships
\$201,220	\$875,750	\$ 77,800	\$1,154,770	MTFF

3. This increase is needed to provide the Phase I component of the highly urbanized areas of southern Montgomery County bike sharing program, to be implemented during FY13. The stations in Phase I would be located along the two legs of the Metro rail Red Line, in the following areas: Takoma Park, Silver Spring, Friendship Heights, Bethesda, and Medical Center. This program will complement the Montgomery County JARC sponsored bike sharing in the Rockville- Shady Grove area.
4. The County Executive recommends a supplemental appropriation to the FY13 Operating Budget in the amount of \$2,441,020 for Down county Phase I Bike Sharing Program and specifies that the source of funds will be \$1,008,000 State grant funds, \$252,000 private funds, \$26,250 fees/memberships and \$1,154,770 Mass Transit Facilities Funds.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY13 Operating Budget of the Department of Transportation for \$2,441,020 is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ 0	\$ 0	\$1,008,000	\$1,008,000	State Grant
\$ 0	\$ 0	\$ 252,000	\$ 252,000	Private Funds
\$ 0	\$26,250	\$ 0	\$ 26,250	Fees/Memberships
\$201,220	\$875,750	\$ 77,800	\$1,154,770	MTFF

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This is a correct copy of Council action.

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Linda M. Lauer, Clerk of the Council



### Lower Montgomery County

Proposed Bikeshare Location - Phase I

Note: All bikeshare station locations shown are preliminary (or "tentative") & subject to shifts in location as detailed planning proceeds

Existing Capital Bikeshare Location (DC)

#### Off-Road Bikeways

Major Shared Use Path  
 Other Paved Trail or Sidewalk Bikeway

#### On-Road Bikeways

Shared Roadway  
 Bike Lane or Shoulder  
 Bicycling permitted (speed limit 50 mph or lower)

#### Bicycling Prohibited

Roadway with speed limit > 50 mph

Map Produced by Montgomery County DTS-GIS, December 2011

