

MEMORANDUM

April 30, 2013

TO: Government Operations and Fiscal Policy Committee

FROM: Stephen B. Farber, Council Staff Director *SBF*

SUBJECT: Interagency Technology Policy and Coordination Committee NDA (continued)

On April 16, in its review of the Non-Departmental Account (NDA) for the Interagency Technology Policy and Coordination Committee (ITPCC), the GO Committee recommended the transfer of the ITPCC Coordinator position from the Department of Technology Services to the Council Office, where it was located until 2003.

The \$172,000 cost for the salary and benefits of this position could be included in either the Council Office budget or the ITPCC NDA. (The Committee has approved the Executive's recommended FY14 allocation for this NDA, \$5,850 for operating expense, and could add the \$172,000 amount as well.) In either event, the position would be supervised by the Council Office.

I recommend that the Committee approve the transfer of personnel costs to the ITPCC NDA. This action would keep these costs and the operating expense together and provide a clearer picture of the County's funding for this important interagency effort