

AGENDA ITEMS #26&27
May 25, 2006
Introduction

MEMORANDUM

May 23, 2006

TO: County Council

FROM: ^{GO} Glenn Orlin, Deputy Council Staff Director

SUBJECT: **Introduction:** Special Capital Improvement Projects:
Bill 23-06, Judicial Center Annex
Bill 24-06, Silver Spring Library

These two Special Capital Improvements Project bills, sponsored by the County Council, are scheduled for public hearings on June 13, 2006. These bills would authorize the planning, design, land acquisition, and construction of these projects. These bills are now necessary due to the Council's decision to program significant funding towards their construction and because their design would proceed in FY 2007.

<u>This packet contains:</u>	<u>Circle #</u>
Bill 23-06, with Legislative Request Report	1
Bill 24-06, with Legislative Request Report	4

Bill No. 23-06
Concerning: Special Capital
Improvements Project – Judicial
Center Annex
Revised: _____ Draft No. _____
Introduced: _____
Expires: _____
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. _____, Laws of Mont. Co. _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

AN ACT to authorize the planning, design and construction of the new Judicial Center Annex in the Rockville planning area.

By adding to the laws of Montgomery County 2006

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, and construct the Judicial Center Annex, Project No. 100300, in the Rockville planning area. This authorization includes all necessary planning, design, site improvements, and structures.

Approved:

George L. Leventhal, President, County Council

Date

Approved:

Douglas M. Duncan, County Executive

Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

Date

Bill 23-06
Judicial Center Annex
Legislative Request Report

1. Description - Capital project No. 100300, Judicial Center Annex, should be authorized as a "Special Capital Improvements Project" pursuant to Section 302 of the County Charter and Section 20-1 of the Montgomery County Code.
2. Problem - Section 302 of the County Charter and Section 20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$12,928,000 in FY07 dollars. The estimated locally-funded cost of this project is currently \$39,833,000, although the final cost will likely be in the \$120-170 million range.
3. Goals and Objectives - The project provides for the planning, design, and construction of an annex to the existing Judicial Center in the center of Rockville to house room for more Circuit Court judges, the Juvenile Division, and anticipated office expansion for the State's Attorney's Office, the Register of Wills, the Sheriff's Office, and the Clerk of the Circuit Court.
4. Coordination - This project has been coordinated with the Circuit Court, the Office of the Sheriff, the State's Attorney's Office, the register of Wills, the Department of Public Works and Transportation, the Criminal Justice Coordinating Commission, and the City of Rockville.
5. Fiscal Impact - The estimated locally-funded cost is currently \$39,833,000, although it is anticipated the final cost will be in the \$120-170 million range. Of the current cost estimate, \$11,990,000 is for planning, design, and supervision; \$5,502,000 is for site improvements and utility relocation; \$18,968,000 is for construction; and \$3,373,000 is for other. The funding sources for this project are \$39,478,000 in General Obligation Bonds and \$355,000 in Current Revenue: General.
6. Impact - The new station will accommodate the projected needs of the County's judicial branch of government.
7. Evaluation - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
8. Experience Elsewhere - Not Applicable.
9. Sources of Information - Pam Harris, Circuit Court; and Hamid Omidvar, Department of Public Works and Transportation.
10. Applications Within Municipalities - Not Applicable.
11. Penalties - None Required.

Bill No. 24-06
Concerning: Special Capital
Improvements Project – Silver
Spring Library
Revised: _____ Draft No. ____
Introduced: _____
Expires: _____
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. _____, Laws of Mont. Co. _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

AN ACT to authorize the planning, design and construction of the new Silver Spring Library in the Silver Spring planning area.

By adding to the laws of Montgomery County 2006

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, and construct the Silver Spring Library, Project No. 710302, in the Silver Spring planning area. This authorization includes all necessary planning, design, site improvements, structures, and materials.

Approved:

George L. Leventhal, President, County Council

Date

Approved:

Douglas M. Duncan, County Executive

Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

Date

Bill 24-06
Silver Spring Library
Legislative Request Report

1. Description - Capital project No. 710302, Silver Spring Library, be authorized as a "Special Capital Improvements Project" pursuant to Section 302 of the County Charter and Section 20-1 of the Montgomery County Code.
2. Problem - Section 302 of the County Charter and Section 20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$12,928,000 in FY07 dollars. The estimated locally-funded cost of this project is \$25,039,000.
3. Goals and Objectives - This project provides for the design and construction of a new 41,500 square foot library in the Silver Spring Business District.
4. Coordination - This project has been coordinated with the Department of Public Libraries, Maryland-National Capital Park and Planning Commission, Department of Public Works and Transportation, Department of Permitting Services, Department of Technology Services, Silver Spring Regional Services Center, and Washington Suburban Sanitary Commission.
5. Fiscal Impact - The estimated locally-funded cost is \$25,039,000. Of this, \$1,676,000 is for planning, design, and supervision; \$11,000,000 is for land; \$2,128,000 is for site improvements and utility relocation; \$8,263,000 is for construction; and \$1,972,000 is for other. The funding sources for this project are \$24,867,000 in General Obligation Bonds and \$172,000 in Current Revenue: General.
6. Impact - The new library will accommodate the needs of the greater Silver Spring community.
7. Evaluation - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
8. Experience Elsewhere - Not Applicable.
9. Sources of Information - Parker Hamilton, Department of Libraries; and Hamid Omidvar, Department of Public Works and Transportation
10. Applications Within Municipalities - Not Applicable.
11. Penalties - None Required.