

MEMORANDUM

May 20, 2008

TO: County Council

FROM: ⁶⁰ Glenn Orlin, Deputy Council Staff Director

SUBJECT: **Introduction:**
Bill 16-08, Special Capital Improvements Project – Montrose Parkway East
Bill 17-08, Special Capital Improvements Project – Nebel Street Extended
Bill 18-08, Special Capital Improvements Project – Woodfield Road Extended
Bill 19-08, Special Capital Improvements Project – Bethesda Metro Station South Entrance
Bill 20-08, Special Capital Improvements Project – Bethesda Lot 31 Parking Garage

Bills 16-08 through 20-08, 2008 Special Capital Improvement Projects, sponsored by the Council President at the request of the County Executive, are scheduled to be introduced on May 22, 2008. A public hearing/action is tentatively scheduled for June 10 at 1:45 p.m.

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$13,761,390 in FY09 dollars. On April 1 the County Executive requested five Special Capital Improvements Project bills associated with his recommendations in the FY09-14 Capital Improvements Program. Two of the bills he requested—for Clarksburg Library and for North Potomac Recreation Center—are no longer required, since neither project have construction funds programmed in the Approved FY09-14 CIP. On May 21 the Executive requested bills for two additional projects—Bethesda Metro Station South Entrance and Bethesda Lot 31 Parking Garage—that now require Special Capital Improvement Project legislation.

<u>This packet contains</u>	<u>Circle(s)</u>
Executive's April 1, 2008 transmittal letter	1-2
Executive's May 21, 2008 transmittal letter	3
Bill 16-08 and Legislative Request Report	4-6
Bill 17-08 and Legislative Request Report	7-9
Bill 18-08 and Legislative Request Report	10-12
Bill 19-08 and Legislative Request Report	13-15
Bill 20-08 and Legislative Request Report	16-18

PA 2/15/08
CJP



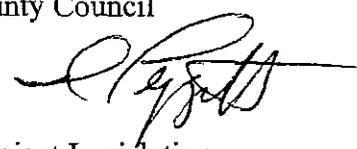
GO
CC
SBF
kas → LL
VY
EMC

OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

April 1, 2008

TO: Michael J. Knapp, President, County Council
FROM: Isiah Leggett, County Executive 
SUBJECT: Special Capital Improvements Project Legislation

2-15-08-11-2-13
REC'D IN 11-2-13

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for the following projects:

- Montrose Parkway East (No. 500717)
- Nebel Street Extended (No. 500401)
- Woodfield Road Extended (No. 500151)
- Clarksburg Library (No. 710500)
- North Potomac Recreation Center (No. 720102)

This request is necessary because the local cost of the above projects now exceeds the FY09 Special Capital Improvements Project Legislation threshold of \$13,761,390 as set by Executive Order 2-08. The purpose of each project is set forth below.

The Montrose Parkway East project provides for the planning, design and construction of a four-lane divided parkway and a 350-foot bridge over Rock Creek. This project will relieve traffic congestion on roadways in the area through increased network capacity. The project also provides improved safety for motorists, pedestrians, and bicyclists.

The Nebel Street Extended project provides for a 1,300 foot extension of Nebel Street from its existing terminus at Randolph Road to a terminus at the Target store site. This project is needed to relieve traffic congestion along MD 355 between the White Flint Mall and Twinbrook Parkway area.

The Woodfield Road Extended project provides for a 3,000-foot extension of Woodfield Road from 1,200 feet north of Main Street, (MD 108), to Ridge Road, (MD 27). This project is needed to alleviate traffic congestion and improve safety and sight distance in the Damascus business area.

Michael J. Knapp, President, County Council
April 1, 2008
Page 2

The Clarksburg Library project provides for the design and construction of a library located in Clarksburg. The Clarksburg population is expected to be 18,000 in 2010 and grow to 37,000 by 2025. The closest library is currently the new Germantown facility that opened in 2007.

The North Potomac Recreation Center project provides for design and construction of a 33,000 net square foot community recreation center and associated site of approximately 17 acres. This project is needed because this area has no existing community recreation center facility within close proximity.

I recommend prompt passage of this legislation so as to advance these projects.

IL:bh

Attachments

cc: Arthur Holmes, Jr., Director, Department of Public Works and Transportation
Kathleen Boucher, Assistant Chief Administrative Officer



OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

May 21, 2007

TO: Michael J. Knapp, President, County
FROM: Isiah Leggett, County Executive
SUBJECT: Special Capital Improvements Project Legislation

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for the following projects:

- Bethesda Lot 31 Parking Garage (No. 500932)
- Bethesda Metro Station South Entrance (No. 500929)

These projects are additions to the list of projects I submitted on April 1, 2008. This request is necessary because the local cost of the projects exceeds the FY09 Special Capital Improvements Project Legislation threshold of \$13,761,390 as set by Executive Order 2-08. The purpose of these additional projects is set forth below.

The Bethesda Lot 31 Parking Garage project provides for the construction of a new, underground parking garage under the land currently used as two County parking lots and a portion of Woodmont Avenue in Bethesda.

The Bethesda Metro Station South Entrance project provides access from Elm Street west of Wisconsin Avenue to the southern end of the Bethesda Metrorail Station.

I recommend prompt passage of this legislation so as to advance these projects.

IL:brg

Attachments

3

2007 MAY 21 AM 10:20
MONTGOMERY COUNTY
EXECUTIVE

Bill No. 16-08
Concerning: Montrose Parkway East
Revised: _____ Draft No. _____
Introduced: _____
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. ____, Laws of Mont. Co. 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

AN ACT to authorize the planning, design and construction of the Montrose Parkway East, Project No. 500717, in the North Bethesda and Aspen Hill Policy areas.

By adding to the laws of Montgomery County 2008

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

Section I. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, acquire land, and construct Montrose Parkway East, Project No. 500717, in the North Bethesda and Aspen Hill Policy areas. This authorization includes all necessary planning, design, land, site improvements and utilities.

Approved:

Michael J. Knapp, President, County Council

Date

Approved:

Isiah Leggett, County Executive

Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

Date

5

Bill 16-08
Montrose Parkway East
Legislative Request Report

1. **Description** - The County Executive requests that capital project No. 500717, Montrose Parkway East, be authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$13,761,390 in FY09 dollars. The estimated locally-funded cost of this project in the Approved FY09 Capital Budget and FY09-14 Capital Improvements Program (CIP) is \$51,300,000 for planning, design, land, site improvement and utilities, and construction costs.
3. **Goals and Objectives** - This project provides for the planning, design and construction of the Montrose Parkway East.
4. **Coordination** - This project has been coordinated with the Department of Public Works and Transportation, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland State Highway Administration (SHA), Department of Fire and Rescue Services, Maryland Department of Environment, Washington Suburban Sanitary Commission, Washington Gas, PEPCO, and Verizon.
5. **Fiscal Impact** - The total estimated cost for this project is \$51,300,000. Of this, \$5,915,000 is for planning, design, and supervision, \$6,423,000 is for land, \$2,545,000 is for site improvements and utilities, and \$36,417,000 is for construction. The estimated locally-funded cost is \$51,300,000. The funding sources for this project are \$30,055,000 of General Obligation Bonds and \$21,245,000 of Impact Tax.
6. **Impact** - The project will connect to the Montrose Parkway West and SHA’s MD 355/Randolph Road Relocation project.
7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
8. **Experience Elsewhere** - Not applicable.
9. **Sources of Information** - Arthur Holmes, Director Department of Public Works and Transportation, and, Holger Serrano, Section Chief, Department of Public Works and Transportation – Division of Capital Development.
10. **Applications Within Municipalities** - Not applicable.
11. **Penalties** - None required.

Bill No. 17-08
Concerning: Nebel Street Extended
Revised: _____ Draft No. _____
Introduced: _____
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. ___, Laws of Mont. Co. 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

AN ACT to authorize the planning, design and construction of Nebel Street Extended, Project No. 500401, in the North Bethesda Policy area.

By adding to the laws of Montgomery County 2008

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, acquire land, and construct Nebel Street Extended Project No. 500401, in the North Bethesda Policy area. This authorization includes all necessary planning, design, land, site improvements and utilities.

Approved:

Michael J. Knapp, President, County Council

Date

Approved:

Isiah Leggett, County Executive

Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

Date

Bill 17-08
Nebel Street Extended
Legislative Request Report

1. **Description** - The County Executive requests that capital project No. 500401, Nebel Street Extended, be authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$13,761,390 in FY09 dollars. The estimated locally-funded cost of this project in the Approved FY09 Capital Budget and FY09-14 Capital Improvements Program (CIP) is \$13,931,000 for planning, design, land, site improvement and utilities, and construction costs.
3. **Goals and Objectives** - This project provides for the planning, design and renovation his project is to provide a 1,300 foot extension of Nebel Street from its existing terminus at Randolph Road to a terminus at the Target store site.
4. **Coordination** - This project has been coordinated with the Department of Public Works and Transportation, Facility Planning: Transportation, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland State Highway Administration Randolph Road Relocated Project, Maryland Department of Environment, Washington Metropolitan Area Transit Authority, Washington Suburban Sanitary Commission, CSXT, City of Rockville, Maryland Transit Administration, PEPCO, and Verizon.
5. **Fiscal Impact** - The total estimated cost for this project is \$13,931,000. Of this, \$758,000 is for planning, design, and supervision; \$7,487,000 is for land, \$94,000 is for site improvements and utilities; \$5,590,000 is for construction; and \$2,000 is for other. The estimated locally-funded cost is \$13,931,000. The funding sources for this project are \$12,047,000 of General Obligation Bonds, \$1,642,000 of PAYGO, and \$242,000 of Development Approval Payment.
6. **Impact** - The enhanced facility will accommodate the needs of the present and projected user departments noted above under Goals and Objectives.
7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
8. **Experience Elsewhere** - Not applicable.
9. **Sources of Information** - Arthur Holmes, Director, Department of Public Works and Transportation and, Holger Serrano, Section Chief, Department of Public Works and Transportation – Division of Capital Development.
10. **Applications Within Municipalities** - Not applicable.
11. **Penalties** - None required.

Bill No. 18-08
Concerning: Woodfield Road Extended
Revised: _____ Draft No. _____
Introduced: _____
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. ____, Laws of Mont. Co. 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

AN ACT to authorize the planning, design and construction of the Woodfield Road Extended, Project No. 500151, in the Damascus Policy area.

By adding to the laws of Montgomery County 2008

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, and construct the Woodfield Road Extended Project No. 500151, in the Damascus Policy area. This authorization includes all necessary planning, design, land, site improvements and utilities.

Approved:

Michael J. Knapp, President, County Council

Date

Approved:

Isiah Leggett, County Executive

Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

Date

Bill 18-08
Woodfield Road Extended
Legislative Request Report

1. **Description** - The County Executive requests that capital project No. 500151, Woodfield Road Extended, be authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$13,761,390 in FY09 dollars. The estimated locally-funded cost of this project in the Approved FY09 Capital Budget and FY09-14 Capital Improvements Program (CIP) is \$14,527,000 for planning, design, land, site improvement and utilities, and construction costs.
3. **Goals and Objectives** - This project provides for the planning, design and construction of Woodfield Road Extended.
4. **Coordination** - This project has been coordinated with Northern Damascus Park and Ride Lot, Facility Planning; Transportation, Allegheny Power, Washington Suburban Sanitary Commission, Verizon, Maryland Department of the Environment, Army Corps of Engineers, Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Maryland Historical Trust.
5. **Fiscal Impact** - The total estimated cost for this project is \$14,527,000. Of this, \$2,453,000 is for planning, design, and supervision; \$2,199,000 is for land, \$570,000 is for site improvements and utilities; \$9,303,000 is for construction; and \$2,000 is for other. The estimated locally-funded cost is \$14,527,000. The funding sources for this project are \$12,013,000 of General Obligation Bonds, \$2,346,000 of Impact Tax; \$138,000 of Intergovernmental, and \$30,000 of Contributions.
6. **Impact** - The enhanced facility will accommodate the needs of the present and projected user departments noted above under Goals and Objectives.
7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
8. **Experience Elsewhere** - Not applicable.
9. **Sources of Information** - Arthur Holmes, Director, Department of Public Works and Transportation, and Holger Serrano, Section Chief, Department of Public Works and Transportation – Division of Capital Development.
10. **Applications Within Municipalities** - Not applicable.
11. **Penalties** - None required.

Bill No. 19-08
Concerning: Bethesda Metro Station
South Entrance
Revised: _____ Draft No. ____
Introduced: _____
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. , Laws of Mont. Co. 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

AN ACT to authorize the planning, design and construction of the Bethesda Metro Station South Entrance, Project No. 500929, in the Bethesda CBD Policy area.

By adding to the laws of Montgomery County 2008

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, and construct the Bethesda Metro Station South Entrance, Project No. 500929, in the Bethesda CBD Policy area. This authorization includes all necessary planning, design, site improvements, furniture, equipment, and structures.

Approved:

Michael J. Knapp, President, County Council

Date

Approved:

Isiah Leggett, County Executive

Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

Date

Bill 19-08
Bethesda Metro Station South Entrance
Legislative Request Report

1. **Description** - The County Executive requests that capital project No. 500929, Bethesda Metro Station South Entrance, be authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$13,761,390 in FY09 dollars. The estimated locally-funded cost of this project in the Approved FY09 Capital Budget and FY09-14 Capital Improvements Program (CIP) is \$60,000,000 for planning, design, land, site improvements and utilities, and construction costs.
3. **Goals and Objectives** – This project provides access from Elm Street west of Wisconsin Avenue to the southern end of the Bethesda Metrorail Station.
4. **Coordination** - This project has been coordinated with Maryland-National Capital Park and Planning Commission, Maryland Transit Administration, Washington Metropolitan Area Transit Authority, and the Bethesda Lot 31 Parking Garage project.
5. **Fiscal Impact** - The total estimated cost for this project is \$60,000,000. Of this, \$10,300,000 is for planning, design, and supervision, and \$49,700,000 is for construction. The estimated locally-funded cost is \$60,000,000. The funding sources for this project are \$5,000,000 of Revenue Bonds: Liquor Fund and \$55,000,000 of General Obligation Bonds.
6. **Impact** – The facility will accommodate the needs of the user departments noted above under Goals and Objectives.
7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
8. **Experience Elsewhere** - Not applicable.
9. **Sources of Information** – Arthur Holmes, Director, Department of Public Works and Transportation.
10. **Applications Within Municipalities** - Not applicable.
11. **Penalties** - None required.

Bill No. 20-08
Concerning: Bethesda Lot 31 Parking
Garage
Revised: _____ Draft No. ____
Introduced: _____
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. , Laws of Mont. Co. 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

AN ACT to authorize the planning, design and construction of the Bethesda Lot 31 Parking Garage, Project No. 500932, in the Bethesda CBD Policy area.

By adding to the laws of Montgomery County 2008

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, and construct the Bethesda Lot 31 Parking Garage, Project No. 500932, in the Bethesda CBD Policy area. This authorization includes all necessary planning, design, site improvements, furniture, equipment, and structures.

Approved:

Michael J. Knapp, President, County Council

Date

Approved:

Isiah Leggett, County Executive

Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

Date

Bill 20-08
Bethesda Lot 31 Parking Garage
Legislative Request Report

1. **Description** - The County Executive requests that capital project No. 500932, Bethesda Lot 31 Parking Garage, be authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$13,761,390 in FY09 dollars. The estimated locally-funded cost of this project in the Approved FY09 Capital Budget and FY09-14 Capital Improvements Program (CIP) is \$88,819,000 for planning, design, land, site improvements and utilities, and construction costs.
3. **Goals and Objectives** – This project provides for the construction of a new, underground parking garage under the land currently used as two County parking lots and a portion of Woodmont Avenue in Bethesda.
4. **Coordination** - This project has been coordinated with Maryland-National Capital Park and Planning Commission, Bethesda Urban District, Bethesda-Chevy Chase Regional Services Center, Verizon, PN Hoffman/Stonebridge Associates, and the Bethesda Metro Station South Entrance project.
5. **Fiscal Impact** - The total estimated cost for this project is \$88,819,000. Of this, \$3,452,000 is for planning, design, and supervision, \$4,000,000 is for site improvements and utilities, \$76,530,000 is for construction, and \$4,837,000 is for other. The estimated locally-funded cost is \$88,819,000. The funding sources for this project are \$7,652,000 of Current Revenue: Parking - Bethesda, \$35,500,000 of Land Sale – Bethesda PLD, \$41,481,000 of Revenue Bonds, and \$4,186,000 of Contributions.
6. **Impact** – The facility will accommodate the needs of the user departments noted above under Goals and Objectives.
7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
8. **Experience Elsewhere** - Not applicable.
9. **Sources of Information** – Arthur Holmes, Director, Department of Public Works and Transportation.
10. **Applications Within Municipalities** - Not applicable.
11. **Penalties** - None required.