

AGENDA ITEM #3  
May 11, 2009

Worksession

MEMORANDUM

May 7, 2009

TO: County Council *pjb*  
FROM: Peggy Fitzgerald-Bare, Council Grants Manager  
SUBJECT: **Council and Executive Grants**

Those expected to attend this worksession include:

Beryl L. Feinberg and Pooja Bharadwaja, Office of Management and Budget

In addition, Grants Advisory Group Co-Chairs and members may attend.

**On May 11, the Council is scheduled to act on the County Executive's recommended Community (discretionary) Grants, and the Council President's recommendations regarding Council Grants. The Executive's recommended Community Grants are listed on ©1-2. The Staff List of recommended grants is listed on ©16-17. The Council President's List of recommended Council Grants will be distributed when it is received via an Addendum to this packet.**

Background

On October 14, 2008, the Montgomery County Council adopted Resolution #16-734 which established an application and review process for funding requests from non-profit agencies for FY2010.

In addition, for FY10 the Council indicated that it "is particularly interested in proposals that provide emergency and other assistance to the neediest members of our community." The FY10 Council Grant Application and supporting materials noted this Council priority for FY10.

On February 10, 2009, as part of the Council's actions on Spending Affordability Guidelines for the FY10 Operating Budget, the Council set an overall target spending allocation for Council grants of \$2.5 million and another \$2.5 million for Executive-recommended Community Grants.

The County Executive's recommended FY10 Operating budget included a total of \$2,486,850 million for his recommended Community Grants.

The Executive did not reserve any funding for Council Grants in his recommended budget.

This memorandum has 5 parts.

- Part I Proposed Reporting Requirements for Approved Grants
- Part II Summary information and comparison of past Council funding levels
- Part III County-Executive-recommended Community (discretionary) Grants
- Part IV Disposition of Grants reviewed by Council committees
- Part V Staff Recommended Grants and Council President's Recommendations

#### **Part I. Proposed Reporting Requirements for Approved Grants**

**As an overall requirement for approved Community Grants, Council staff recommends that the Council continue to require applicants who are awarded funding either through County-Executive recommended Community (discretionary) Grants or Council grants to provide twice yearly one-page reports on the results achieved with the funding.** The Council instituted this requirement beginning in FY08. The Grants Advisory Group was able to use these 'Outcomes' reports in their review of FY10 proposals and found the reports very useful in their evaluations. Staff's proposed language for the FY10 Appropriations Resolution (based on FY09 language) is:

*"As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a Community Grant that was recommended by the County Executive or a Council Grant must require each recipient to submit a one-page report by February 1, 2010 and July 30, 2010 to the Office of Management and Budget and the contracting department describing the results achieved with the funds awarded. The Office of Management and Budget must submit all reports to the Council by February 16, 2010 and August 23, 2010, respectively."*

#### **Part II. Summary Information and Comparison of Past Council Funding**

**For FY10, the Grants Advisory Group reviewed a total of 197 applications from 148 different organizations totaling \$10,724,517.**

By comparison the FY09 Grants Advisory Group reviewed a total of 186 applications from 132 different organizations totaling \$11,722,617.

This amount excludes grants sent to the Arts and Humanities Council and a limited number of grants reviewed by Council Committees. A complete list of all grants received by the Council as well as the Community Grants recommended by the Executive is contained on © 3-15.

**Summary Information:**

- The largest number of grant requests (46) and largest dollar amount (\$2,622,553) are in the Basic Needs/Emergency Services/Housing/Legal program area. The number of requests in this area for FY10 is more than twice the number received in FY09 and more than two and a half times the dollar amount requested in FY09.
- For FY10, the second largest program request area is Youth Development. There are 42 requests totaling \$1,838,151. In FY09 this area received the largest number of requests.

**Comparison of Past Council Funding**

Table 1 below summarizes the funding amounts for community grants recommended and approved in FY08 and FY09, the budgets approved by this Council. The table below only includes discretionary grants and excludes grants approved via competitive processes (e.g. Community Empowerment Grants, Community Service Grants, CDBG grants, Emergency Shelter Grants). Additionally, these amounts do not include Arts and Humanities Grants or Community Grants in the Cost Sharing CIP project.

**Table 1: Discretionary Community Grant Funding FY08 and FY09**

<b>Fiscal Year</b>	<b>Executive Recommended</b>	<b>Council Additions</b>	<b>Total Council Approved</b>
FY08	\$4,493,030	\$1,813,400	\$6,306,430
FY09	\$3,103,220	\$2,524,410*	\$5,552,630**
FY10	\$2,486,850	TBD	TBD

\*(includes \$2,317,660 through Council Grants process and \$206,750 for Piney Branch Pool)

\*\* (one CE-recommended Community grant transferred to a separate NDA and one transferred to the Community Grants NDA)

### **Part III. County-Executive-recommended Community Grants**

The County Executive has recommended a total of 57 discretionary Community Grants in the Community Grants Non-Departmental Account, for a total amount of \$2,486,850. That amount is somewhat understated as the Executive has recommended moving an additional \$866,540 in noncompetitive contracts for 12 organizations into base budgets of departments (primarily Dept. of Health and Human Services). These noncompetitive contracts were previously funded as Community Grants. In addition, he recommends another four community grants totaling \$400,000 that are capital grant requests to match State Bond Bill/Capital funding. The Health and Human Services Committee reviewed these capital grant requests and the Committee's recommendations are in separate Agenda Packets today.

See © 1-2 for a listing of all of the County Executive-recommended Community Grants in the Community Grants Non-Departmental Account. As directed by the Council, the Grants Advisory Group reviewed and provided a one-page evaluation of all of these grant requests.

There is one technical adjustment for one of the Executive's recommended Community Grants, for operation of the Korean Community Service Center's health clinic (\$30,000). The proposed budget for the Department of Health and Human Services already includes \$25,000 for this organization's clinic services as part of the overall Montgomery Cares program, where it has been funded in prior years. Staff (and Executive branch staff) recommends transferring the remaining recommended grant amount, \$5000, to the DHHS budget and to remove this grant from the Community Grants NDA.

**Council Action on remaining County-Executive recommended grants: In prior years, the Council has approved the County Executive-recommended Community Grants as a group.**

### **Part IV. Disposition of Grants reviewed by Council committees**

See © 15 for the disposition of other grant requests received by the Council and reviewed by Council committees. The summary spreadsheet notes Committee recommendations. Due to the timing of preparation of this packet, it does not include Council action on most of these grants.

### **Part V. Council President's Recommendations and Staff Recommended Grants**

The Council President's List of recommended Council Grants will be distributed when it is received via an Addendum to this packet.

**The Staff List of recommended Council Grants is on ©16-17.**

**Additional information on Council Grants and development of staff's recommendations is provided below.**

Beginning on ©3 is a listing of all the grant requests received by the County Council. The dollar amount shown is the amount of the grant request, or, where a request is in *italics* or **bold**, the dollar amount shown is the amount of the remaining request after the County Executive's recommendations. For example, if a grant request is listed in **bold**, the County Executive has recommended full funding of the grant and so the 'unfunded' amount is zero.

**© 16-17 provides the Staff List of 29 'most highly recommended' grants totaling \$1,175,130. Staff would like to emphasize that the Council received many, many strong proposals that meet important community needs, leverage other resources, and demonstrate results. Development of a limited number of recommendations for the Staff List was very difficult due to the number of excellent proposals. The "most highly recommended" grants demonstrate high public need, leverage significant volunteer or other financial resources, and demonstrate results, or, if a new project, provide evidence of best practices.**

Staff developed this list in consultation with the Grants Advisory Group and within two parameters set by staff: **1) use of categories/ program areas, in particular those relating to Council grant priorities for FY10 and 2) an overall funding amount approximately one-half of the target set by the Council for Council grants.**

Applications were grouped within categories (Large Capital: \$50,000 or greater; Small Capital: less than \$50,000; operating support for organizations incorporated prior to/in or after year 2000) and by program area:

- Basic needs/Emergency services/ Housing-related services/ Legal services;
- Community Development and Economic Development;
- Health and Behavioral Health;
- Services to Children and Families;
- Services to Older Adults and People with Disabilities;
- Youth Development

The Staff List provides recommended grants in each of the category and program areas listed above. **The majority of the recommended grants on the Staff List are in the Basic Needs... program area, consistent with the Council priorities for FY10.** Each of the other program areas listed above also included grant applications providing safety net direct services and so the Staff List provides a limited number of recommendations from each of the program areas outlined above.

To keep within the staff-established funding limit of approximately \$1.2 million, in a few instances (primarily larger funding requests) staff recommended a lesser amount

than the grant application requests. Also, one grant request highly recommended by a Grants Advisory Group team, from Silver Spring Interfaith Housing for small capital improvements at one of their homes, is currently under review by DHCA and may be able to be funded through Housing Initiative or other housing funds. It is not included on the Staff List.

Staff consulted with the Grants Advisory Group and asked each of the Grants Advisory Group teams reviewing applications (each team reviewed similar applications) to identify a very limited number of grant applications as most highly recommended based on the Council's criteria (cost benefit; public benefit; strength of organization; strength of proposal). The staff list is based on their recommendations.

**Attachments:**

- © 1-2 List of County Executive-recommended Community Grants
- © 3-15 Summary Spreadsheet of Council Grant Applications
- © 16-17 Staff List of Most Highly Recommended Grants

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incurred by HOC.

This program has been completed and loans funded by this program have reached maturity, therefore no funds are being requested for FY10. Other closing cost assistance programs operated by HOC are funded by the Montgomery Housing Partnership.

<b>FY10 Recommended Changes</b>	<b>Expenditures</b>	<b>WYs</b>
<b>FY09 Approved</b>	<b>33,790</b>	<b>0.0</b>
Decrease Cost: Program Complete	-33,790	0.0
<b>FY10 CE Recommended</b>	<b>0</b>	<b>0.0</b>

## Community Grants

This NDA provides one-time grants directly to organizations in the Community. A complete list of grantees is located within the FY10 Recommended Changes Table at the end of this section. Included in this NDA are:

- Community Grants: one-time grants to organizations that leverage Federal, State, and/or private funding or improve the quality of life for County residents. FY10 Community Grants are \$2,486,850;
- Community Service Grants: one-time grants for capital purchases that support health and human service activities. FY10 Community Service Grants are \$89,670.

Approved for Community Grants, but included as part of the Capital Budget within the Cost Sharing: MCG Project (CIP#720601) for a total of \$400,000 are listed as follows : Aunt Hattie's Place \$100,000; CASA de Maryland, Inc. \$100,000; Jewish Council for the Aging of Greater Washington, Inc. \$50,000; and Warren Historical Site Committee, Inc. \$150,000.

<b>FY10 Recommended Changes</b>	<b>Expenditures</b>	<b>WYs</b>
<b>FY09 Approved</b>	<b>5,783,460</b>	<b>0.0</b>
Add: Community Grant: A Wider Circle (cover partial lease costs, and partial operating costs for the new center for community service in Silver Spring)	32,500	0.0
Add: Community Grant: African American Festival of Academic Excellence (for the Festival site)	20,000	0.0
Add: Community Grant: African Immigrant and Refugee Foundation, Inc. (diversity training in Montgomery County)	15,000	0.0
Add: Community Grant: Animal Welfare League of Montgomery County (miscellaneous operating expenses and rental assistance)	12,100	0.0
Add: Community Grant: Asian Pacific American Legal Resource Center, Inc. (legal service, outreach, and education programs for low-income Asian Americans of Montgomery County)	50,000	0.0
Add: Community Grant: Bethesda Green (operating expenses, green incubator, education, and event program development to transform area into an eco-friendly community)	20,000	0.0
Add: Community Grant: Big Brothers Big Sisters of the National Capital Area (Mentor Development Center and programs)	40,000	0.0
Add: Community Grant: Caribbean Help Center, Inc. (operating expenses)	10,000	0.0
Add: Community Grant: CASA de Maryland, Inc. (economic and workforce development in Long Branch)	57,500	0.0
Add: Community Grant: CASA de Maryland, Inc. (social services, information, and referral for low-income immigrants at Silver Spring center)	100,000	0.0
Add: Community Grant: Catholic Charities of the Archdiocese of Washington, Inc. (immigration legal services outreach workshops, and pro bono trainings)	50,000	0.0
Add: Community Grant: Child Center & Adult Services, Inc. (Healthy Mothers, Healthy Babies program)	20,000	0.0
Add: Community Grant: Circle of Rights, Inc. (Hispanic Outreach)	10,850	0.0
Add: Community Grant: Class Acts Arts, Inc. (Project Youth ArtReach)	45,000	0.0
Add: Community Grant: College Tracks, Inc. (operating expenses for program to improve college access for students at Wheaton High School)	35,000	0.0
Add: Community Grant: Community Foundation for the National Capital Region (contribution to the Nonprofit Advancement fund)	132,000	0.0
Add: Community Grant: Crossway Community, Inc. (operating costs)	1,250	0.0
Add: Community Grant: Crossway Community, Inc. (reimbursement for emergency provisions to help families in crisis)	2,500	0.0
Add: Community Grant: Crossway Community, Inc. (salary for an Intervention Services Coordinator)	42,780	0.0
Add: Community Grant: Family Learning Solutions, Inc. (services to at-risk African-American and immigrant youth via Family Learning Connections program at the Gilcrest Center for Cultural Diversity)	50,000	0.0
Add: Community Grant: Family Services, Inc. (match the funds from the City of Gaithersburg for Brothers program)	35,000	0.0
Add: Community Grant: First African Methodist Episcopal Church (food program for low-income families)	6,410	0.0
Add: Community Grant: First Tee of Montgomery County, Inc. (Girls' Golf Initiative)	25,000	0.0
Add: Community Grant: Gandhi Brigade Youth Media (at-risk youth community engagement by outfitting a community media center in Silver Spring with technology)	15,000	0.0

	<b>Expenditures</b>	<b>WYs</b>
Add: Community Grant: GapBuster Learning Center, Inc. (services for teen and young adult activities)	105,000	0.0
Add: Community Grant: Identity, Inc. (case management services to low-income Latino youth and families)	60,000	0.0
Add: Community Grant: IMPACT Silver Spring, Inc. (Neighbors Supporting Neighbors campaign)	252,000	0.0
Add: Community Grant: Institute for Family Development, Inc. (training, business development, and home visiting for Ready for School program and Career Ladder for Latino Family childcare providers)	80,000	0.0
Add: Community Grant: InterFaith Community Against Domestic Violence (training program, and Clergy as Domestic Violence First Responders)	1,500	0.0
Add: Community Grant: Jewish Federation of Greater Washington (an emergency generator)	75,000	0.0
Add: Community Grant: Jewish Federation of Greater Washington (emergency services funding)	125,000	0.0
Add: Community Grant: Jobs Unlimited, Inc. (hire a part-time Outreach Coordinator)	15,000	0.0
Add: Community Grant: Jubilee Association of Maryland, Inc. (the autism initiative for individuals with high functioning autism spectrum disorders)	20,000	0.0
Add: Community Grant: Korean Community Service Center of Greater Washington, Inc. (Keystones Domestic Violence Prevention Program)	25,000	0.0
Add: Community Grant: Korean Community Service Center of Greater Washington, Inc. (operation of the KAMMSA Health Clinic)	30,000	0.0
Add: Community Grant: Latino Economic Development Corporation (small business development and foreclosure counseling services to small businesses and families facing foreclosures)	187,000	0.0
Add: Community Grant: Liberty's Promise (at-risk youth immigrant population, internship, and civic education programs for low-income youth immigrants)	20,000	0.0
Add: Community Grant: Long Branch Athletic Association (academic enrichment, recreation, and sports program for the youth of east Silver Spring)	25,000	0.0
Add: Community Grant: Lt. Joseph P. Kennedy Institute, Inc. (specialized after-school program for children with developmental disabilities [Community Companions])	109,000	0.0
Add: Community Grant: Manna Food Center, Inc. (moving costs and improvements to build refrigeration and shelving units)	100,000	0.0
Add: Community Grant: Mental Health Association, Inc. (Military Mental Health Initiative)	40,000	0.0
Add: Community Grant: Metropolitan Community Development Corporation (after school enrichment program for low-income and immigrant children ages 3-13)	25,000	0.0
Add: Community Grant: Montgomery County Collaboration Council (Advancing Youth Development training for Out-of-School time program staff)	16,830	0.0
Add: Community Grant: Montgomery County Muslim Foundation, Inc. (hire an Administrative Assistant)	40,000	0.0
Add: Community Grant: Nonprofit Roundtable of Greater Washington, Inc. (nonprofit sector to adapt to serve through nonprofit partnerships and collaborations; cost savings in contract and processes)	25,000	0.0
Add: Community Grant: Nonprofit Village, Inc. (first year of operating expenses)	75,000	0.0
Add: Community Grant: Partnership for Jewish Life and Learning (capital security enhancements)	25,000	0.0
Add: Community Grant: Passion for Learning, Inc. (academic after school programs for at-risk students in Montgomery County Public Schools)	25,000	0.0
Add: Community Grant: Rebuilding Together* Montgomery County, Inc. (operating expenses)	35,000	0.0
Add: Community Grant: Special Olympics Maryland - Montgomery County (contribution to the facility expenses)	10,000	0.0
Add: Community Grant: St. Ann's Infant and Maternity Home (Teen Mother-Baby program)	23,630	0.0
Add: Community Grant: St. Camillus Church (assist low-income individuals, families, and children with basic living needs)	10,000	0.0
Add: Community Grant: Supported Employment Enterprises Corporation (dental expenses for adults with developmental disabilities)	14,000	0.0
Add: Community Grant: Supported Employment Enterprises Corporation (emergency housing costs for adults with developmental disabilities)	5,000	0.0
Add: Community Grant: The Cambodian Buddhist Society, Inc. (establish an employment center at the Cambodian Buddhist Temple)	20,000	0.0
Add: Community Grant: Washington Chiefs, Inc. (Scotland Community Youth Mentorship Program)	10,000	0.0
Add: Community Grant: Women Who Care Ministries, Inc. (hire a Food Services Coordination Manager, and rent a food pantry includes office space)	30,000	0.0
Add: Community Service Grant: ARC of Montgomery County (a custom modular playground structure)	11,800	0.0
Add: Community Service Grant: CASA de Maryland, Inc. (training equipment for the following skilled crafts: carpentry, paint, drywall, electrical, plumbing, flooring, and tile installation)	9,000	0.0
Add: Community Service Grant: Easter Seals Greater Washington-Baltimore Region, Inc. (a therapeutic robot)	6,000	0.0
Add: Community Service Grant: Habitat for Humanity of Montgomery County, MD, Inc. (pick up truck)	15,000	0.0
Add: Community Service Grant: Jewish Council for the Aging of Greater Washington, Inc. (10 Global Positioning Systems and traffic adapters)	5,000	0.0
Add: Community Service Grant: Mary's Center for Maternal and Childcare (scientific refrigerator/freezer and an electric exam table)	12,600	0.0
Add: Community Service Grant: Montgomery County Coalition for the Homeless, Inc. (van)	20,000	0.0
Add: Community Service Grant: Spanish Catholic Center, Inc. (Statim 2000 and M-9 Ultraclave)	7,970	0.0
Add: Community Service Grant: The Support Center, Inc. (a healthometer chair and six wheelchairs)	2,300	0.0
Decrease Cost: Elimination of One-Time Items Approved in FY09	-5,783,460	0.0
<b>FY10 CE Recommended</b>	<b>2,576,520</b>	<b>0.0</b>

	Organization	Project Description <i>Reviewed by Grants Advisory Group</i> Originally submitted to the Council	Amount	Category	Program Area	Comments	CE Recommended
1	A Wider Circle	client services staff to coordinate furniture and home goods distribution to low-income families	\$36,000	op./ ≥2000	basic needs/ emergency / housing/legal		
2	Adoptions Together	online pre- and post-placement curriculum and support services for parent/caregivers of abused & neglected children	\$34,033	op./ <2000	children & families		
3	Adventist Community Services of Greater Washington, Inc. 1	Food assistance for clients	\$10,000	op./ <2000	basic needs/ emergency / housing/legal		
4	Adventist Health Care, Inc./ Ridge School of Montgomery County 1	outdoor educational experiences for students with behavioral and emotional needs	\$19,660	op./ <2000	youth dev.		
5	Adventist HealthCare, Inc. 2	health care/ language interpretation skills training	\$17,890	op./ <2000	health / behavioral health		
6	<i>African American Festival of Academic Excellence</i>	<i>student, family, &amp; community programs to recognize academic excellence among MCPS students of African descent</i>	\$5,000	op./ <2000	youth dev.		<i>original req: \$25,000 executive rec: \$20,000</i>
7	African Immigrant and Refugee Foundation	mental health & empowerment program for African immigrants and refugees	\$40,000	op./ ≥2000	health / behavioral health		
8	African Women Council, Inc.	operating expenses/seed funds for programs assisting French-speaking African immigrants	\$49,000	op./ ≥2000	children & families		
9	Alliance for Workplace Excellence	campaign for businesses to implement work life & environmentally friendly practices and policies	\$75,000	op./ <2000	economic dev.		
10	<b>Alzheimer's Disease and Related Disorders Association, National Capital Area Chapter, Inc.</b>	<b>Alzheimer's workplace assistance program for working family caregivers, public safety personnel training, Safe Return scholarships</b>	\$0	op./ <2000	health / behavioral health		<b>original req: \$92,200 executive rec. \$92,200 in DHHS base budget</b>
11	Arthritis Foundation Metropolitan Washington Chapter	education and outreach initiative for arthritis prevention, management, and treatment	\$30,832	op./ <2000	health / behavioral health		
12	Asian Pacific American Legal Resource Center (APALRC)	legal services for low income limited English proficient Asian Americans	\$55,000	op./ <2000	basic needs/ emergency / housing/legal		
13	<i>Aunt Hattie's Place, Inc. 1</i>	<i>capital funds for green, renewable energy-efficient features in construction &amp; equipment of group home for boys</i>	\$100,000	large cap.	children & families		<i>original req: \$200,000 executive rec: \$100,000</i>
14	Aunt Hattie's Place, Inc. 2	Start up staff expenses for six months of operation of group home for boys; van purchase	\$250,000	op./ <2000	children & families		

large cap ≥ \$50,000  
small cap < \$50,000  
≥2000 incorporated in or after 2000  
<2000 incorporated prior to 2000  
\* duplicate of CE request

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COUNCIL GRANT APPLICATIONS FY10

	Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
15	Bethesda Cares, Inc.	eviction prevention & utility shutoff assistance	\$0	op./ <2000	basic needs/ emergency / housing/legal		original req: \$15,000 executive rec: \$15,000 in DHHS base budget
16	Big Brothers Big Sisters of the National Capital Area	Big Brothers Big Sisters in Schools mentor program	\$40,000	op./ <2000	youth dev.		
17	Boys & Girls Clubs of Greater Washington	Project Learn academic enrichment program to low-income, at-risk youth in Germantown	\$30,000	op./ <2000	youth dev.		
18	Career Transition Center	skill-building & job training	\$110,000	op./ ≥2000	economic dev.		
19	Caribbean Help Center	Opening New Doors program providing summer youth tutoring, financial literacy, homeownership counseling, and other services	\$60,000	op./ ≥2000	children & families		
20	CASA de Maryland (Maryland New Americans Partnership)	comprehensive citizenship promotion initiative increasing capacity of existing community organizations to help legal permanent residents become citizens	\$148,500	op./ <2000	community dev.		
21	CASA de Maryland, Inc. 1	economic and workforce development in Long Branch	\$0	op./ <2000	economic dev.	organization is not requesting additional funds beyond the amount recommended by CE	original req: \$115,000 executive rec: \$57,500
22	CASA de Maryland, Inc. 2	Shady Grove Workers' Center	\$69,280	op./ <2000	community dev.		original req: \$242,850 executive rec: \$173,570 in Reg. Svc. Center base budget
23	CASA de Maryland, Inc. 3	Wheaton Workers' Center	\$41,160	op./ <2000	community dev.		original req: \$214,730 executive rec: \$173,570 in Reg. Svc. Center base budget
24	CASA de Maryland, Inc. 4 *	legal services program	\$25,000	op./ <2000	basic needs/ emergency / housing/legal	*CDBG	original req: \$45,000 executive rec: \$20,000
25	CASA de Maryland, Inc. 5 *	training tools for Vocational Training Center	\$0	sm. cap./ <2000	economic dev.	* Community Service Grant; organization is not requesting additional funds beyond the amount recommended by CE	\$9,000
26	CASA de Maryland, Inc. 6	staff & operating expenses for Pine Ridge Community Center	\$0	op./ <2000	community dev.	organization is not requesting additional funds beyond the amount recommended by CE	\$92,500 in DHCA/HIF
27	CASA de Maryland, Inc. 7	social services case management and referral program	\$50,000	op./ <2000	basic needs/ emergency / housing/legal		original req: \$150,000 executive rec: \$100,000
28	Catholic Charities of the Archdiocese of Washington 1	immigration legal services	\$0	op./ <2000	basic needs/ emergency / housing/legal		original req: \$50,000 executive rec: \$50,000

large cap ≥ \$50,000  
 small cap < \$50,000  
 ≥2000 incorporated in or after 2000  
 <2000 incorporated prior to 2000  
 \* duplicate of CE request

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COUNCIL GRANT APPLICATIONS FY10

	Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
29	Catholic Charities of the Archdiocese of Washington 2	crisis support services for low-income immigrants	\$50,000	op./ <2000	basic needs/ emergency / housing/legal		
30	Center for Adoption Support & Education, Inc. 1	adoption therapy for foster children and pre-adopt parents	\$58,988	op./ <2000	children & families		
31	Center for Adoption Support & Education, Inc. 2	part time psychiatrist for services for foster & adopted children	\$109,590	op./ <2000	children & families		
32	Center for Holistic Health, Inc.	<i>Fit for Life</i> health & wellness education program	\$27,195	op./ ≥2000	health / behavioral health		
33	CentroNia	emergency child care subsidies, basic needs & partial staff costs for families in early childhood and Parent Center program	\$50,000	op./ <2000	basic needs/ emergency / housing/legal		
34	CHI Centers, Inc.	vehicles for transporting adults with developmental disabilities to community activities & employment	\$70,000	large cap.	older adults / people with disabilities		
35	<i>Child Center &amp; Adult Services, Inc</i>	<i>mental health counseling to uninsured and under-insured pregnant women and new mothers suffering from depression</i>	\$45,000	op./ <2000	health / behavioral health		original req: \$65,000 executive rec: \$20,000
36	Chinese American Senior Services Association	Senior Health & Wellness Center	\$49,900	op./ ≥2000	older adults / people with disabilities		
37	Circle of Hope Therapeutic Riding, Inc.	Equine Assisted therapeutic riding program for children & adults	\$28,050	op./ <2000	health / behavioral health		
38	<i>Class Act Arts</i>	<i>provide female &amp; juvenile offenders at Detention and Correction facilities with arts as means for skill building, problem solving and conflict resolution</i>	\$46,509	op./ <2000	youth dev.		original req: \$91,509 executive rec: \$45,000
39	College Tracks *	staff expenses for program to improve college access for students at Wheaton High School	\$45,000	op./ ≥2000	youth dev.	*CDBG	
40	Community Bridges, Inc.	leadership and empowerment programs for immigrant and low-income adolescent girls	\$80,000	op./ <2000	youth dev.		
41	Community Ministries of Rockville	Rockville Emergency Assistance Program	\$25,000	op./ <2000	basic needs/ emergency / housing/legal		
42	Community Preservation and Development Corporation	Youth Development Literacy program	\$45,000	op./ <2000	youth dev.		
43	Community Services for Autistic Adults and Children, Inc. (CSAAC)	staff & scholarships for children with autism for after school services	\$65,000	op./ <2000	older adults / people with disabilities		
44	Conflict Resolution Center of Montgomery County (CRCMC) 1	mediation manager for dispute resolution program	\$44,780	op./ ≥2000	community dev.		
45	Crossway Community 1*	job readiness & placement programs	\$45,000	op./ <2000	economic dev.	*CDBG	
46	<b>Crossway Community 2</b>	<b>intervention services staff &amp; emergency provisions for families in crisis</b>	\$0	op./ <2000	basic needs/ emergency / housing/legal		original req: \$46,525 executive rec: \$46,530
47	Damascus Ecumenical Laymen's Association, Inc. 1	case management and mentoring services for self-sufficiency program	\$7,500	op./ <2000	children & families		

large cap ≥ \$50,000  
 small cap < \$50,000  
 ≥2000 incorporated in or after 2000  
 <2000 incorporated prior to 2000  
 \* duplicate of CE request



COUNCIL GRANT APPLICATIONS FY10

	Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
48	Damascus Ecumenical Laymen's Association, Inc. 2*	staff expenses for Rock the House after school program	\$30,000	op./ <2000	youth dev.	*CDBG	
49	Dwelling Place, Inc.	Case Managers for transitional housing program	\$20,000	op./ <2000	basic needs/ emergency / housing/legal		
50	Easter Seals Greater Washington-Baltimore Region, Inc. 1 *	Family Respite Program for children with disabilities and their families	\$45,000	op./ <2000	older adults / people with disabilities	* CDBG	
51	Easter Seals Greater Washington-Baltimore Region, Inc. 2	matching funds for state-funded wheelchair accessible mini-van	\$8,900	sm. cap./ <2000	older adults / people with disabilities		
52	Easter Seals Greater Washington-Baltimore Region, Inc. 3	start up staff expenses child development & adult day services programs	\$75,000	op./ <2000	older adults / people with disabilities		
53	Ecumenical Program on Central America & Caribbean (EPICA)	rent, operating expenses, and family advocate for transitional housing apartment	\$28,030	op./ <2000	basic needs/ emergency / housing/legal		
54	Educational Video in Spanish, Inc.	Spanish-language television series broadcast	\$21,500	op./ <2000	community dev.		
55	Families Together for People with Disabilities	positive behavior support program for families of children with autism	\$40,250	op./ <2000	older adults / people with disabilities		
56	Family Services, Inc.	staff & partial facility expenses for Neighborhood Service Center Community Safety Net program	\$100,000	op./ <2000	basic needs/ emergency / housing/legal		
57	First African Methodist Episcopal Church	feeding program- groceries to families on a monthly basis	\$3,403	op./ ≥2000	basic needs/ emergency / housing/legal		original req: \$9813 executive rec: \$6410
58	First Tee	girls golf and life skills program	\$5,439	op./ ≥2000	youth dev.		original req: \$30,439 executive rec: \$25,000
59	Florence Crittenton Services of Greater Washington	youth development programs for girls ages 13-19	\$100,000	op./ <2000	youth dev.		
60	Food and Friends	home-delivered meal and food program to people with HIV/AIDS or other life-challenging illnesses	\$3,560	op./ <2000	basic needs/ emergency / housing/legal		original req: \$60,000 executive rec: \$20,000 (fy10) & \$36,440 in DHHS base budget
61	Friends of Wells/Robertson House, Inc.	food assistance for transitional housing program	\$10,000	op./ <2000	basic needs/ emergency / housing/legal		
62	Future Link	portion of ED salary for NET program providing youth coaches, self-advocacy education and supports for vulnerable youth 16-25	\$35,000	op./ ≥2000	youth dev.		
63	GapBuster Learning Center, Inc. 1	Leaders in Training Program/services for teen and young adult activities	\$0	op./ ≥2000	youth dev.		original req: \$105,000 executive rec: \$105,000
64	GapBuster Learning Center, Inc. 2	HIV/AIDS/STD awareness & prevention program	\$132,000	op./ ≥2000	health / behavioral health		
65	Garrett Park Elementary School Foundation	funds to assist with construction of larger stage during school's renovation	\$50,000	large cap.	children & families		

large cap ≥ \$50,000

small cap < \$50,000

≥2000 incorporated in or after 2000

<2000 incorporated prior to 2000

\* duplicate of CE request

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COUNCIL GRANT APPLICATIONS FY10

	Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
66	Gateway Georgia Avenue Revitalization Corp.	Staff & operating expenses for First time Authors program, Acorn Market, & Gateway Heliport community gathering space	\$93,895	op./ <2000	community dev.		
67	Germantown Oktoberfest	Germantown Oktoberfest supplemental expenses	\$10,000	op./ <2000	community dev.		
68	Gandhi Brigade, Inc.	equipment for youth media center	\$15,109	sm. cap./ ≥2000	youth dev.		original req: \$30,109 executive rec: \$15,000
69	Graceful Growing Together, Inc.	staff coordination, maintenance, & security for shared space & services for community nonprofits providing safety net services	\$56,200	op./ ≥2000	basic needs/ emergency / housing/legal		
70	Great Strides Therapeutic Riding, Inc.	operating support for equine assisted mental & behavioral health programs	\$21,000	op./ <2000	health / behavioral health		
71	Greater Washington Jewish Coalition Against Domestic Abuse (JCADA)	staff & emergency victim assistance & client services	\$30,000	op./ ≥2000	children & families		
72	Head Injury Rehabilitation & Referral Services, Inc.	computers for staff & client use	\$34,100	sm. cap./ <2000	older adults / people with disabilities		
73	Hispanic Business Foundation of Maryland, Inc.	Partnership Youth Initiative providing mentored after-school workplace experiences to at risk high school students	\$80,000	op./ ≥2000	youth dev.		
74	Home Care Partners	home care aide service program for frail elderly and individuals with disabilities	\$30,000	op./ <2000	older adults / people with disabilities		
75	Housing Opportunities Community Partners, Inc.	move-in costs assistance for formerly homeless families	\$10,000	op./ <2000	basic needs/ emergency / housing/legal		
76	Housing Unlimited, Inc.	staff expenses for Extra Measure Property Management Program	\$50,000	op./ <2000	basic needs/ emergency / housing/legal		
77	Identity, Inc. 1	MC Correctional Facility program for Latino youthful offenders	\$0	op./ <2000	youth dev.		original req \$55,875 executive rec: \$65,000 in Corrections base budget
78	Identity, Inc. 2	positive youth development program for upcounty Latino youth at risk of gang involvement	\$60,000	op./ <2000	youth dev.		
79	IMPACT Silver Spring	Neighbors Supporting Neighbors emergency assistance & community support initiative	\$0	op./ <2000	basic needs/ emergency / housing/legal		original req: \$252,000 executive rec: \$252,000
80	Institute for Family Development-Centro Familia 1	training, business development and home visiting for LEP immigrant family child care providers	\$0	op./ <2000	children & families		original req: \$80,000 executive rec: \$80,000
81	Institute for Family Development- Centro Familia 2	Cradle to Classroom comprehensive academic, social, health, & parenting support program for adolescent parents	\$171,210	op./ <2000	children & families		
82	Interages	Intergenerational Bridges youth mentoring program	\$50,000	op./ <2000	youth dev.		

large cap ≥ \$50,000  
 small cap < \$50,000  
 ≥2000 incorporated in or after 2000  
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COUNCIL GRANT APPLICATIONS FY10

	Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
83	Interfaith Works 1	Emergency Assistance Safety Net Fund	\$100,000	op./ <2000	basic needs/ emergency / housing/legal		
84	Interfaith Works 2*	Project Inform counseling and referral svcs. at Clothing Centers	\$45,000	op./ <2000	basic needs/ emergency / housing/ legal	*CDBG	
85	Interfaith Works 4 *	Vocational Counselor for Interfaith Housing Coalition Program	\$45,000	op./ <2000	economic dev.	* CDBG	
86	Inwood House Development Corporation	heavy chore cleaning & clutter management services to low-income disabled adults at Inwood House	\$20,825	op./ <2000	older adults / people with disabilities		
87	Ivymount Outreach Programs, Inc.	early intervention program for children at risk of normal development in nursery schools/child care centers	\$20,000	op./ <2000	children & families		
88	Jewish Council for the Aging (JCA) 1	employment training service for seniors	\$46,479	op./ <2000	older adults / people with disabilities		
89	Jewish Council for the Aging (JCA) 2*	Senior Services Training Center	\$43,410	op./ <2000	older adults / people with disabilities	*CDBG	
90	Jewish Council For the Aging (JCA) 3	50 + Employment Expo	\$105,428	op./ <2000	older adults / people with disabilities		
91	Jewish Federation of Greater Washington	Community Partners' NORC program-bringing neighbors together with neighbors to support seniors to live in their homes	\$50,000	op./ <2000	older adults / people with disabilities		
92	Jewish Community Center of Greater Washington (JCCGW)	partial match for Urban Areas Security Initiative Nonprofit Security grant	\$10,000	sm. cap./ <2000	other		
93	Jewish Foundation for Group Homes, Inc.	roof replacement & other modifications to group homes	\$50,000	large cap.	older adults / people with disabilities		
94	Jewish Social Services Agency 1 *(JSSA)	Project Linkage vocational services program to assist youth and young adults with career development	\$45,000	op./ <2000	youth dev.	*CDBG	
95	Jewish Social Services Agency 2 *(JSSA)	desktop computers	\$20,000	sm. cap./ <2000	health / behavioral health	* Community Service Grant	
96	Jobs Unlimited	Project Outreach/adults with serious mental illness to distribute basic needs items to needy families	\$50,000	op./ <2000	basic needs/ emergency / housing/legal		
97	Jubilee Association of Maryland *	computers & furnishings for community service center	\$15,524	sm. cap./ <2000	older adults / people with disabilities	* Community Service Grant	
98	Junior Achievement of the National Capital Area	work readiness, financial literacy, & entrepreneurship education for K-12	\$65,014	op./ <2000	youth dev.		
99	Kappa Community Development Foundation, Inc./Not 4 Profit Services, Inc.	grant writing services to small & emerging nonprofit organizations	\$7,018	op./ ≥2000	other		
100	Kids Enjoy Exercise Now (KEEN Greater DC, LLC)	recreational sports and music programs for young people with disabilities	\$25,597	op./ <2000	older adults / people with disabilities		
101	Korean Association of the State of Maryland Metropolitan Area, Inc.	Computer, social service, & English training programs	\$90,000	op./ <2000	community dev.	\$45,000 of total request of \$135,000 for adult ESOL; referred to MCAEL	

large cap ≥ \$50,000  
 small cap < \$50,000  
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 \* duplicate of CE request



COUNCIL GRANT APPLICATIONS FY10

	<b>Organization</b>	<b>Project Description</b>	<b>Amount</b>	<b>Category</b>	<b>Program Area</b>	<b>Comments</b>	<b>CE Recommended</b>
102	Korean Community Service Center of Greater Washington	Keystones Project-address family abuse issues; prevention workshops & Family Abuse Prevention guide	\$5,000	op./ <2000	children & families		original req: \$30,000 executive rec: \$25,000
103	Korean-American Senior Citizens Association, Inc. 1	computer education for seniors	\$24,020	op./ <2000	older adults / people with disabilities		
104	Korean-American Senior Citizens Association, Inc. 2	Social services for elderly Korean-Americans	\$31,200	op./ <2000	older adults / people with disabilities		
105	Latin American Youth Center- Maryland Multicultural Youth Centers	Youth Service Corps program	\$42,375	op./ <2000	youth dev.		
106	Latino Economic Development Corporation (LEDC)	Small Business Development, Local First initiatives, and Homeownership Counseling Programs	\$90,500	op./ <2000	economic dev.		original req: \$327,500 executive rec: \$187,000 cg & \$50,000 DHCA
107	League of Korean Americans of Maryland	family services, inc. crisis, after school guidance, counseling, tutor, mentor, & parent education	\$58,500	op./ <2000	youth dev.		
108	Legacy Premier Foundation, Inc.	foreclosure prevention, homebuyer counseling, eviction prevention, youth educational counseling, computer & job training	\$50,000	op./ ≥2000	community dev.		
109	Liberty's Promise	internship and civic education programs for low-income youth immigrants	\$50,000	op./ ≥2000	youth dev.		
110	Long Branch Athletic Association	out of school athletic program for youth in Long Branch	\$62,000	op./ ≥2000	youth dev.		
111	Lt. Joseph P. Kennedy Institute of Catholic Charities	specialized after-school program for children with developmental disabilities	\$0	op./ <2000	older adults / people with disabilities		original req: \$109,000 executive rec: \$109,000
112	Lutheran Services of the National Capital Area	direct supportive services to low-income refugee families who are homeless or threatened with homelessness	\$45,000	op./ <2000	basic needs/ emergency / housing/legal		
113	Manna Food Center	Smart Sacks weekend food program for low-income school children	\$55,913	op./ <2000	basic needs/ emergency / housing/legal		
114	Maryland Vietnamese Mutual Association	Parenting Enrichment Program	\$50,000	op./ <2000	children & families		
115	Meals on Wheels of Central Maryland, Inc.*	staff & client subsidy for home-delivered meals program	\$28,000	op./ <2000	basic needs/ emergency / housing.	*CDBG	
116	Metropolitan Center for Assault Prevention	READY violence prevention program	\$30,000	op./ <2000	children & families		
117	Metropolitan Community Development Corporation	homeownership counseling	\$50,000	op./ <2000	community dev.		
118	Mid-Atlantic Gleaning Network	emergency food relief to food banks & individuals through harvesting produce from farms and orchards	\$50,000	op./ <2000	basic needs/ emergency / housing/legal		
119	Ministries United Silver Spring Takoma Park, Inc.	staff expenses & emergency financial grants to County residents facing the threat of eviction or foreclosure	\$43,569	op./ <2000	basic needs/ emergency / housing/legal		

large cap ≥ \$50,000

small cap < \$50,000

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\* duplicate of CE request

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COUNCIL GRANT APPLICATIONS FY10

	Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
120	Montgomery County Coalition for the Homeless 3	maintain daytime hours at Men's Emergency Shelter	\$54,852	op./ <2000	basic needs/ emergency / housing/legal	portion in base budget	original req: \$295,972; \$54,852 remaining funds needed, combining CDBG & CG req.
121	Montgomery County Community Foundation	County contribution to the Nonprofit Advancement Fund	\$0	op./ <2000	other		original req: \$107,000 executive rec: \$132,000
122	Montgomery County MD Bar Foundation	legal services to low-income residents through the Pro Bono Program	\$95,799	op./ <2000	basic needs/ emergency / housing/legal		original req: \$145,040 executive rec: \$49,241 in DHHS base budget
123	Montgomery County Muslim Foundation, Inc. 1	wheelchair accessible van to transport low income elderly & frail Muslim residents	\$59,210	large cap.	older adults / people with disabilities		
124	Montgomery County Muslim Foundation, Inc. 2	driver & adm staff for transportation for low income elderly & frail Muslim residents	\$30,000	op./ ≥2000	older adults / people with disabilities		original req: \$70,000 executive rec: \$40,000
125	Montgomery Village Foundation, Inc.	Staff, transportation, & equipment assistance for senior citizen drop in program	\$10,000	op./ <2000	older adults / people with disabilities		
126	NAMI Montgomery County	Latino Outreach Program	\$12,640	op./ <2000	health / behavioral health		
127	National Center for Children and Families (NCCF)	services to victims of domestic violence	\$63,256	op./ <2000	children & families		
128	National Multiple Sclerosis Society, National Capital Chapter	respite care program	\$50,000	op./ <2000	older adults / people with disabilities		
129	Nonprofit Village Center, Inc	office space & adm. support to 15-20 community nonprofits	\$25,000	op./ ≥2000	other		original req: \$100,000 executive rec: \$75,000
130	On the Ball Spinny, Inc.	motivational life-values program for school-aged youth	\$18,000	op./ ≥2000	youth dev.		
131	Pain Connection	rent, adm. staff, operating expenses for work with chronic pain sufferers & their families	\$34,350	op./ <2000	health / behavioral health		
132	Passion for Learning	Young Writers' Academies after school academic enrichment program for at-risk students	\$12,000	op./ ≥2000	youth dev.		
133	Planned Parenthood of Metropolitan Washington	Teen education, prevention, and outreach reproductive health services for Latino teens & young adults	\$40,000	op./ <2000	health / behavioral health		
134	Potomac Community Resources, Inc.	services to teens & adults with developmental disabilities	\$0	op./ ≥2000	older adults / people with disabilities		original req: \$60,000 executive rec: \$60,000 in DHHS budget
135	Prison Outreach Ministry	Welcome Home Reentry Program to provide mentoring services for persons reintegrating into the community after incarceration	\$0	op./ <2000	children & families		original req: \$55,000 executive rec: \$55,000 in Corrections budget

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	Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
136	Project Change 1	staff & materials expenses to show <i>Giving Back-Teens Transforming their Communities</i> service learning video to middle school students	\$9,930	op./ ≥2000	youth dev.		
137	Project Change 2	staff & materials to expand bullying prevention peer education project	\$28,851	op./ ≥2000	youth dev.		
138	Read Across Jamaica Foundation (in partnership with Caribbean American Chamber of Commerce)	Caribbean Heritage Celebration	\$57,040	op./ ≥2000	community dev.		
139	Rebuilding Together	Critical Needs Program for large scale emergency repairs	\$75,000	large cap.	basic needs/ emergency / housing/legal		
140	Red Wiggler Foundation, Inc.	Farm to Group Home food and nutritional well-being program for low-income adults with developmental disabilities	\$24,000	op./ <2000	basic needs/ emergency / housing/legal		
141	Reginald S. Lourie Center for Infants & Young Children	bilingual receptionist for organization's early childhood mental health & early intervention services	\$48,300	op./ <2000	children & families		
142	Rockville Presbyterian Church(Rainbow Place)	staff costs for emergency shelter for adult homeless women	\$15,000	op./ <2000	basic needs/ emergency / housing/legal		
143	Silver Spring Interfaith Housing Coalition 1*	case management program for homeless men at Philadelphia House	\$42,491	op./ <2000	basic needs/ emergency / housing/legal	*CDBG	
144	Silver Spring Interfaith Housing Coalition 2*	renovations to apartment bldg.	\$19,760	sm. cap./ <2000	basic needs/ emergency / housing/legal	*Community Service Grant; potential for funding through DHCA	
145	Somali American Community Association, Inc	services to low-income members of Somali community	\$18,740	op./ ≥2000	children & families		
146	St. Lukes House, Inc.	food & nonreimbursable medication expenses for low-income residents with serious mental illness	\$10,000	op./ <2000	basic needs/ emergency / housing/legal		
147	Stepping Stones Shelter	employment counselors for shelter and HOME program clients	\$30,350	op./ <2000	economic dev.		
148	Suburban Hospital Foundation 1	specialized instruments for screening for cholesterol levels, carbon monoxide concentration, osteoporosis, & skin cancer risk	\$17,700	sm. cap./ <2000	health / behavioral health		
149	Suburban Hospital Foundation 2 *	equipment for cancer prevention community and student education programs	\$15,492	sm. cap./ <2000	health / behavioral health	* Community Service Grant	
150	Teen Connection of Takoma DBA Teen and Young Adult Health Connection	free and low-cost reproductive health services to females and males ages 12-35	\$250,000	op./ ≥2000	health / behavioral health		
151	The ARC of Montgomery County, Inc.	equipment, supplies, staff training & transportation for <i>After All</i> , after-school and summer program for youth with & without developmental disabilities	\$47,585	sm. cap./ <2000	older adults / people with disabilities		

large cap ≥ \$50,000  
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COUNCIL GRANT APPLICATIONS FY10

	Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
152	Thor Teams, Inc.	tutoring and educational motivation to students from low-income families	\$53,228	op./ ≥2000	youth dev.		
153	Top Banana Home Delivered Groceries, Inc. 1	shopping assistance for vulnerable older adults	\$0	op./ <2000	basic needs/ emergency / housing/legal		original req: \$51,740 executive rec: \$51,740 in DHHS budget
154	Top Banana Home Delivered Groceries, Inc. 2*	senior outreach project Wheaton/Silver Spring bringing information on food & other services for seniors	\$34,200	op./ <2000	older adults / people with disabilities	*CDBG	
155	Treatment and Learning Centers (TLC) 1 *	vehicle for work with consumers with cognitive disabilities	\$19,845	sm. cap./ <2000	older adults / people with disabilities	* Community Service Grant	
156	Treatment and Learning Centers (TLC) 2	Help Others Hear free hearing aids for adults	\$25,800	op./ <2000	health / behavioral health		
157	Washington Adventist Hospital Foundation	wireless communication system for Hospital's Emergency Dept.	\$49,902	sm. cap./ <2000	health / behavioral health		
158	Washington Youth Foundation, Inc.	internship program for immigrant youth	\$30,000	op./ ≥2000	youth dev.		
159	Wilderness Technology Alliance*	high school student-provided technology skills training to low income families	\$45,000	op./ ≥2000	youth dev.	*CDBG	
160	World Citizens Coalition for Children	rent & operating expenses for organization's programs serving primarily French speaking African immigrants	\$21,799	op./ ≥2000	children & families		
161	YMCA of Metropolitan Washington, Youth & Family Services	Carroll Ave & Quebec Terrace Community Center After-School Program	\$83,831	op./ <2000	youth dev.		
	<b>Organization</b>	<b>Project Description</b> <i>Reviewed by Grants Advisory Group County Executive Community Grant Recommendations not previously submitted to the Council</i>	<b>Amount</b>	<b>Category</b>	<b>Program Area</b>	<b>Comments</b>	<b>CE Recommended</b>
162	A Wider Circle	cover partial lease costs, and partial operating costs for the new center for community service in Silver Spring	\$32,500	op./ ≥2000	basic needs/ emergency / housing.		
163	African Immigrant and Refugee Foundation, Inc.	diversity training in Montgomery County	\$15,000	op./ ≥2000	community dev.		
164	Animal Welfare League of Montgomery County	miscellaneous operating expenses and rental assistance	\$12,100	op./ ≥2000	other		
165	Asian Pacific American Legal Resource Center, Inc.	legal service, outreach, and education programs for low-income Asian Americans of Montgomery County	\$50,000	op./ <2000	basic needs/ emergency / housing.		
166	Bethesda Green	operating expenses, green incubator, education, and event program development to transform area into an eco-friendly community	\$20,000	op./ ≥2000	other		

large cap ≥ \$50,000  
small cap < \$50,000  
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COUNCIL GRANT APPLICATIONS FY10

	Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
167	Big Brothers Big Sisters of the National Capital Area	Mentor Development Center and programs	\$40,000	op./ <2000	youth dev.		
168	Caribbean Help Center, Inc.	operating expenses	\$10,000	op./ ≥2000	children & families		
169	Circle of Rights, Inc.	Hispanic Outreach	\$10,850	op./ ≥2000	health / behavioral health		
170	College Tracks, Inc.	operating expenses for program to improve college access for students at Wheaton High School	\$35,000	op./ ≥2000	youth dev.		
171	Family Learning Solutions, Inc.	services to at-risk African-American and immigrant youth via Family Learning Connections program at the Gilchrest Center for Cultural Diversity	\$50,000	op./ <2000	youth dev.		
172	Family Services, Inc.	match the funds from the City of Gaithersburg for Brothers program	\$35,000	op./ <2000	youth dev.		
173	Identity, Inc.	case management services to low-income Latino youth and families	\$60,000	op./ <2000	children & families		
174	InterFaith Community Against Domestic Violence	training program, and Clergy as Domestic Violence First Responders	\$1,500	op./ ≥2000	health / behavioral health		
175	Jewish Federation of Greater Washington	an emergency generator	\$75,000	large cap.	other		
176	Jewish Federation of Greater Washington	emergency services funding	\$125,000	op./ <2000	basic needs/ emergency / housing.		
177	Jobs Unlimited, Inc.	hire a part-time Outreach Coordinator	\$15,000	op./ <2000	basic needs/ emergency / housing.		
178	Jubilee Association of Maryland, Inc.	the autism initiative for individuals with high functioning autism spectrum disorders	\$20,000	op./ <2000	older adults / people with disabilities		
179	Korean Community Service Center of Greater Washington, Inc.	operation of the KAMMSA Health Clinic	\$30,000	op./ <2000	health / behavioral health		
180	Liberty's Promise	at-risk youth immigrant population, internship, and civic education programs for low-income youth immigrants	\$20,000	op./ ≥2000	youth dev.		
181	Long Branch Athletic Association	academic enrichment, recreation, and sports program for the youth of east Silver Spring	\$25,000	op./ ≥2000	youth dev.		
182	Manna Food Center, Inc.	moving costs and improvements to build refrigeration and shelving units	\$100,000	large cap.	basic needs/ emergency / housing.		
183	Mental Health Association, Inc.	Military Mental Health Initiative	\$40,000	op./ <2000	health / behavioral health		
184	Metropolitan Community Development Corporation	after school enrichment program for low-income and immigrant children ages 3-13	\$25,000	op./ <2000	youth dev.		
185	Montgomery County Collaboration Council	Advancing Youth Development training for Out-of-School time program staff	\$16,830	op./ ≥2000	youth dev.		
186	Nonprofit Roundtable of Greater Washington, Inc.	nonprofit sector to adapt to serve through nonprofit partnerships and collaborations; cost savings in contract and processes	\$25,000	op./ ≥2000	community dev.		
187	Partnership for Jewish Life and Learning	capital security enhancements	\$25,000	sm. cap./ ≥2000	other		

large cap ≥ \$50,000  
 small cap < \$50,000  
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COUNCIL GRANT APPLICATIONS FY10

	Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
188	Passion for Learning, Inc.	academic after school programs for at-risk students in Montgomery County Public Schools	\$25,000	op./ ≥2000	youth dev.		
189	Rebuilding Together" Montgomery County, Inc.	operating expenses	\$35,000	op./ <2000	basic needs/ emergency / housing.		
190	Special Olympics Maryland -Montgomery County	contribution to the facility expenses	\$10,000	op./ <2000	older adults / people with disabilities		
191	St. Ann's Infant and Maternity Home	Teen Mother-Baby program	\$23,630	op./ <2000	children & families		
192	St. Camillus Church	assist low-income individuals, families, and children with basic living needs	\$10,000	op./ <2000	basic needs/ emergency / housing.		
193	Supported Employment Enterprises Corporation (SEEC)	dental expenses for adults with developmental disabilities	\$14,000	op./ <2000	older adults / people with disabilities		
194	Supported Employment Enterprises Corporation (SEEC)	emergency housing costs for adults with developmental disabilities	\$5,000	op./ <2000	older adults / people with disabilities		
195	The Cambodian Buddhist Society, Inc.	establish on employment center at the Cambodian Buddhist Temple	\$20,000	op./ ≥2000	economic dev.		
196	Washington Chiefs, Inc.	Scotland Community Youth Mentorship Program	\$10,000	op./ <2000	youth dev.		
197	Women Who Care Ministries, Inc.	hire a Food Services Coordination Manager, and rent a food pantry includes office space	\$30,000	op./ ≥2000	basic needs/ emergency / housing.		
	<b>Organization</b>	<b>Project Description</b>	<b>Amount</b>	<b>Category</b>	<b>Program Area</b>	<b>Comments</b>	<b>CE Recommended</b>
		<i>Not Reviewed by Grants Advisory Group.</i>					
		<b>County Executive recommended fully funded CDBG and CSG or withdrawn</b>					
	<b>Habitat for Humanity of Montgomery County, MD, Inc.*</b>	housing assistance for organization's VISTA volunteers	\$45,000	op./ <2000	community dev.	*CDBG	
	<b>Interfaith Works 3 *</b>	Vocational Counselor for supported Employment Program	\$45,000	op./ <2000	economic dev.	* CDBG	
	Montgomery County Coalition for the Homeless 1 *	Men's Emergency Shelter- intensive case management services during daytime	\$45,000	op./ <2000	basic needs/ emergency / housing/legal	* CDBG	withdrawn
	<b>Montgomery County Coalition for the Homeless 2 *</b>	<b>Partnership for Permanent Housing case management services</b>	\$45,000	op./ <2000	basic needs/ emergency / housing/legal	* CDBG	
	<b>Montgomery County Coalition for the Homeless 4*</b>	12 passenger van	\$20,000	sm. cap./ <2000	basic needs/ emergency / housing/legal	*Community Service Grant	

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large cap ≥ \$50,000  
 small cap < \$50,000  
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COUNCIL GRANT APPLICATIONS FY10

Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
	<i>to be reviewed by Council Committee</i>					
Adventist Community Services of Greater Washington, Inc.2	manage Piney Branch Pool	\$206,750	op./ <2000	youth dev.	to be reviewed by PHED committee	
Community Ministries of Rockville	wrap-around patient support services for health clinic	\$46,928	op./ <2000	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; committee rec: do not approve	
Heritage Tourism Alliance of MC	staff, office expenses, promoting Heritage Days Weekend, Mini-Grants, amend Management Plan	\$100,000	op./ ≥2000		to be reviewed by Arts and Humanities Council & HHS committee; committee rec: \$75,000	\$75,000
Mary's Center for Maternal and Child Care, Inc.	mental health counselor for SS health clinic	\$50,000	op./ <2000	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; committee rec. do not approve	
Mercy Health Clinic	partial funding for lease, buildout, & equipment for additional clinic capacity in Gaithersburg	\$50,000	large cap.	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; committee rec: \$50,000	
Mobile Medical Care, Inc. 1	community liaison/patient outreach advocate for Asian American community	\$50,000	op./ <2000	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; withdrawn	
Mobile Medical Care, Inc. 2	Nurse Practitioner for Upcounty Clinic	\$100,000	op./ <2000	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; Committee rec: \$100,000	
Mobile Medical Care, Inc. 3	2 staff for recruiting, training, & supporting volunteers	\$130,000	op./ <2000	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; Committee rec: \$130,000	
Mobile Medical Care, Inc. 4	partial match for fully equipped van-clinic to serve Upcounty residents	\$50,000	large cap.	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; withdrawn	
Second Chance Wildlife Center	operating costs for direct animal care such as medications, food, veterinary services, etc.	\$25,000	op./ <2000	other	to be reviewed by Public Safety Committee; committee rec: approve	

large cap ≥ \$50,000  
 small cap < \$50,000  
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COUNCIL GRANT APPLICATIONS FY10

Staff List

	Organization	Project Description <i>to be reviewed by Grants Advisory Group</i>	Amount	Category	Program Area	Comments	CE Recommended
1	A Wider Circle	client services staff to coordinate furniture and home goods distribution to low-income families	\$36,000	op./ ≥2000	basic needs/ emergency / housing/legal		
2	Catholic Charities of the Archdiocese of Washington 2	crisis support services for low-income immigrants/ bilingual intake position	\$50,000	op./ <2000	basic needs/ emergency / housing/legal		
3	Child Center & Adult Services, Inc	mental health counseling to uninsured and under-insured pregnant women and new mothers suffering from depression	\$45,000	op./ <2000	health / behavioral health		orig. req. 65k; CE rec. Community Grant \$20k
4	Chinese American Senior Services Association	Senior Health & Wellness Center	\$49,900	op./ ≥2000	older adults / people with disabilities		
5	College Tracks *	staff expenses for program to improve college access for students at Wheaton High School	\$45,000	op./ ≥2000	youth dev.	*CDBG	
6	Community Ministries of Rockville	Rockville Emergency Assistance Program	\$25,000	op./ <2000	basic needs/ emergency / housing/legal		
7	Community Preservation and Development Corporation	Youth Development Literacy program	\$45,000	op./ <2000	youth dev.		
8	Conflict Resolution Center of Montgomery County (CRCMC)	mediation manager for dispute resolution program	\$44,780	op./ ≥2000	community dev.		
9	Damascus Ecumenical Laymen's Association, Inc. 1	case management and mentoring services for self-sufficiency program	\$7,500	op./ <2000	children & families		
10	Dwelling Place, Inc.	Case Managers for transitional housing program	\$20,000	op./ <2000	basic needs/ emergency / housing/legal		
11	Educational Video in Spanish, Inc.	Spanish-language television series broadcast	\$21,500	op./ <2000	community dev.		
12	Housing Opportunities Community Partners, Inc.	move-in costs assistance for formerly homeless families	\$10,000	op./ <2000	basic needs/ emergency / housing/legal		
13	Interfaith Works 1	Emergency Assistance Safety Net Fund	\$75,000	op./ <2000	basic needs/ emergency / housing/legal	partially fund	original request 100k
14	Interfaith Works 2*	Project Inform counseling and referral svcs. at Clothing Centers	\$45,000	op./ <2000	basic needs/ emergency / housing/ legal	*CDBG	
15	Inwood House Development Corporation	heavy chore cleaning & clutter management services to low-income disabled adults at Inwood House	\$20,820	op./ <2000	older adults / people with disabilities		
16	Kids Enjoy Exercise Now (KEEN Greater DC, LLC)	recreational sports and music programs for young people with disabilities & family respite	\$25,590	op./ <2000	older adults / people with disabilities		
17	Latino Economic Development Corporation (LEDC)	Small Business Development, Local First initiatives, and Homeownership Counseling Programs	\$68,000	op./ <2000	economic dev.	for Local First Initiatives	orig. req. 327,500; 187,000 CE cg; 50,000 DHCA
18	Lutheran Services of the National Capital Area	direct supportive services to low-income refugee families who are homeless or threatened with homelessness	\$45,000	op./ <2000	basic needs/ emergency / housing/legal		

large cap ≥ \$50,000

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≥2000 incorporated in or after 2000

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COUNCIL GRANT APPLICATIONS FY10

Staff List

19	Manna Food Center	Smart Sacks weekend food program for low-income school children	\$55,910	op./ <2000	basic needs/ emergency / housing/legal		
20	Meals on Wheels of Central Maryland, Inc.*	staff & client subsidy for home-delivered meals program	\$28,000	op./ <2000	basic needs/ emergency / housing.	*CDBG	
21	Ministries United Silver Spring Takoma Park, Inc.	staff expenses & emergency financial grants to County residents facing the threat of eviction or foreclosure	\$43,560	op./ <2000	basic needs/ emergency / housing/legal		
22	Montgomery County Coalition for the Homeless 3	maintain daytime hours at Men's Emergency Shelter; case management	\$54,850	op./ <2000	basic needs/ emergency / housing/legal	portion in base budget	\$54,852 remaining funds needed, combining CDBG & CG req. :
23	Montgomery County MD Bar Foundation	legal services to low-income residents through the Pro Bono Program	\$45,000	op./ <2000	basic needs/ emergency / housing/legal	partially fund	orig. req. 145,040; \$49,241 in DHHS base budget
24	NAMI Montgomery County	Latino Outreach Program	\$12,640	op./ <2000	health / behavioral health		
25	National Center for Children and Families (NCCF)	services to victims of domestic violence	\$63,250	op./ <2000	children & families		
26	Rebuilding Together	Critical Needs Program for large scale emergency repairs	\$65,000	large cap.	basic needs/ emergency / housing/legal	partially fund	Orig. req. 75k
27	Red Wiggler Foundation, Inc.	Farm to Group Home food and nutritional well-being program for low-income adults with developmental disabilities	\$24,000	op./ <2000	basic needs/ emergency / housing/legal		
28	Silver Spring Interfaith Housing Coalition 1*	case management program for formerly homeless men at Philadelphia House	\$20,000	op./ <2000	basic needs/ emergency / housing/legal	*CDBG; partially fund; reduce case management hrs and flex funds as some of services can be funded through Housing First	Orig. req. \$42,491
29	YMCA of Metropolitan Washington, Youth & Family Services	Carroll Ave & Quebec Terrace Community Center After-School Program	\$83,830	op./ <2000	youth dev.		
	<b>TOTAL</b>		\$1,175,130				

large cap ≥ \$50,000  
 small cap < \$50,000  
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AGENDA ITEM #3  
May 11, 2009

**ADDENDUM**

**Worksession**

**MEMORANDUM**

May 08, 2009

TO: County Council *pfb*  
FROM: Peggy Fitzgerald-Bare, Council Grants Manager  
SUBJECT: **Council and Executive Grants**  
**Council President's List of Recommended Council Grants**

Attached beginning on ©1 is the Council President's List of Recommended Council Grants. It contains 18 recommended grants totaling \$665,670. In addition, the President's List also includes the Staff List of 29 Recommended Council Grants totaling \$1,175,130, which is on ©2-3.

**The Council President recommends a total of 47 Council Grants for a total dollar amount of \$1,840,800.**

**The Council President recommends adding these grants to the Council's Reconciliation List.**

Attachments

© 1-3 Council President's List, including Staff Recommended List

COUNCIL GRANT APPLICATIONS FY10

President's List

	<b>Organization</b>	<b>Project Description Reviewed by Grants Advisory Group Originally submitted to the Council</b>	<b>Amount</b>	<b>Category</b>	<b>Program Area</b>	<b>Comments</b>	<b>CE Recommended</b>
1	African American Festival of Academic Excellence	student, family, & community programs to recognize academic excellence among MCPS students of African descent	\$5,000	op. - 2000	youth dev.		original req: \$25,000 executive rec: \$20,000
2	Family Services, Inc.	staff & partial facility expenses for Neighborhood Service Center Community Safety Net program	\$80,000	op./ <2000	basic needs/ emergency / housing/legal	Partially Fund	original req: \$100,000
3	First Tee	girls golf and life skills program	\$5,430	op. ≥2000	youth dev.		original req: \$30,439 executive rec: \$25,000
4	Florence Crittenton Services of Greater Washington	youth development programs for girls ages 13-19	\$50,000	op./ <2000	youth dev.	Partially Fund	original req.: \$100,000
5	Friends of Wells/Robertson House, Inc.	food assistance for transitional housing program	\$10,000	op./ <2000	basic needs/ emergency / housing/legal		
6	Garrett Park Elementary School Foundation	funds to assist with construction of larger stage during school's renovation	\$50,000	large cap.	children & families		
7	Germantown Oktoberfest	Germantown Oktoberfest supplemental expenses	\$10,000	op./ <2000	community dev.		
8	Gandhi Brigade, Inc.	equipment for youth media center	\$5,000	sm. cap. ≥2000	youth dev.	Partially Fund	original req: \$30,109 executive rec: \$15,000
9	Greater Washington Jewish Coalition Against Domestic Abuse (JCADA)	staff & emergency victim assistance & client services	\$30,000	op./ ≥2000	children & families		
10	Jewish Council for the Aging (JCA) 1	employment training service for seniors	\$46,470	op./ <2000	older adults / people with disabilities		
11	Jewish Council For the Aging (JCA) 3	50 + Employment Expo	\$105,420	op./ <2000	older adults / people with disabilities		
12	Liberty's Promise	internship and civic education programs for low-income youth immigrants	\$50,000	op./ ≥2000	youth dev.		
13	Long Branch Athletic Association	out of school athletic program for youth in Long Branch	\$62,000	op./ ≥2000	youth dev.		
14	National Multiple Sclerosis Society, National Capital Chapter	respite care program	\$40,000	op./ <2000	older adults / people with disabilities	Partially Fund	original req: \$50,000
15	Passion for Learning	Young Writers' Academies after school academic enrichment program for at-risk students	\$12,000	op./ ≥2000	youth dev.		
16	Reginald S. Lourie Center for Infants & Young Children	bilingual receptionist for organization's early childhood mental health & early intervention services	\$24,000	op./ <2000	children & families	Partially Fund	original req: \$48,300
17	Stepping Stones Shelter	employment counselors for shelter and HOME program clients	\$30,350	op./ <2000	economic dev.		
18	Thor Teams, Inc.	tutoring and educational motivation to students from low-income families	\$50,000	op./ ≥2000	youth dev.	Partially Fund	original req: \$53,228
	<b>TOTAL</b>		\$665,670				

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COUNCIL GRANT APPLICATIONS FY10

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