

Resolution No.: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY10 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Article 29, Section 1-204 of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Prince George's County Council on November 5, 2008 by Resolution No. CR-98-2008 recommended the following spending control limits for the FY 2010 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	6.0%
New Water and Sewer Debt	\$188,818,000
Water and Sewer Debt Service	\$174,778,000
Water and Sewer Operating Fund Expenditures	\$507,078,000

3. The Montgomery County Council on October 28, 2008, by Resolution No. 16-760 recommended the following spending control limits for the FY 2010 water and sewer capital and operating budgets:

Water and Sewer Rate Increase	9.5%
New Water and Sewer Debt	\$188.818 million
Water and Sewer Debt Service	\$174.778 million
Water and Sewer Operating Fund Expenditures	\$521.172 million

4. In accordance with Article 29, Section 1-204 of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and

operating budgets as amended for FY10 and the record of the public hearing held by the Commission on those budgets.

5. The Executives of Montgomery and Prince George’s Counties transmitted to the respective Councils their recommendations on the Commission’s proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on February 10, 2009 for the proposed CIP and on April 13, 14, 15, and 16, 2009 for the proposed operating budget.
7. The Montgomery County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and transmitted these proposed changes to the Prince George's County Council by letter dated May 6, 2009.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 14, 2009.
9. The Prince George's County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and the Montgomery County Council received these proposed changes on May 6, 2009.
10. On May 7, 2009, the Montgomery County and Prince George's County Councils jointly reviewed their respective proposed additions to, deletions from, increases to, and decreases in the WSSC capital and operating budgets and agreed on all changes.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$ 91,536,000	\$ 21,507,000
Heat, Light & Power	28,422,000	--
Regional Sewage Disposal	42,224,000	--
Contract Work	--	191,561,000
Consulting Engineers	--	42,652,000
All Other Items	191,679,000	115,413,000
Debt Service	<u>236,670,000</u>	<u>19,000</u>
Total	<u>\$590,531,000</u>	<u>\$371,152,000</u>

Workyears Authorized: 1,561

2. The Capital Budget includes the first year of the FY 2010-2015 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.

3. In adopting WSSC's FY 2010 operating budget, the Counties and the Commission recognize that although total operating debt service is \$236,670,000 and equals 40.1% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$169,827,000 or 32.5 % of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2009.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2009.
6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2009, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2011 Budget.
7. Any supplement to the WSSC approved FY 2010 Budget must be submitted in accordance with Article 29, Section 1-204 of the Maryland Code.
8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$590,531,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.
9. The budget approved by the Counties includes \$1.0 million from increased use of fund balance to fund additional PCCP inspection, repair, and installation of Acoustic Fiber Optic Cabling and for debt-financed water main reconstruction. The allocation of funds between these two functions should reflect priority needs identified by WSSC.

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

FY'10 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'10 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
W-3.02	Olney Standpipe Replacement	\$ -	\$ 413	\$ -	\$ 62	\$ 475
W-46.13	Clarksburg Town Center Water Main	-	10	88	15	113
W-46.14	Clarksburg Area Stage 3 Water Main, Part 1	-	240	1,700	291	2,231
W-46.15	Clarksburg Elevated Water Storage Facility	-	280	-	42	322
W-46.18	Newcut Road Water Main, Part 2	-	5	200	31	236
W-113.19	Countryside Drive Water Loop	-	11	216	34	261
W-138.02	Shady Grove Standpipe Replacement	-	70	190	39	299
W-153.00	Laytonville Elevated Tank and Pumping Station	-	100	505	91	696
W-200.00	Land & Rights-of-Way Acquisition - Montgomery County	50	-	-	8	58
<u>BI-COUNTY</u>						
W-73.16	Potomac WFP Improvements	\$ -	\$ 1,514	\$ 18,248	\$ 1,922	\$ 21,684
W-73.18	Power Reliability and Arc Flash Studies	-	1,450	-	218	1,668
W-73.30	Potomac WFP Submerged Channel Intake	-	-	-	-	-
W-127.01	Bi-County Water Tunnel	-	1,730	35,000	3,673	40,403
W-139.02	Duckett & Brighton Dam Upgrades	-	601	-	60	661
W-172.05	Patuxent WFP Phase II Expansion	-	700	-	70	770
W-172.07	Patuxent Raw Water Pipeline	-	-	-	-	-
W-172.08	Rocky Gorge Pump Station Upgrade	-	52	457	51	560
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	-	-	-	-	-
<u>PRINCE GEORGE'S COUNTY</u>						
W-34.02	Old Branch Avenue Water Main	\$ -	\$ 455	\$ -	\$ 46	\$ 501
W-69.03	Accokeek Elevated Water Storage Facility	-	16	179	30	225
W-111.05	Hillmeade Road Water Main	-	24	1,200	183	1,407
W-119.01	John Hanson Highway Water Main, Part 1	-	200	-	30	230
W-123.16	Mariboro Meadows System	-	337	-	51	388

**FY'10 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'10 TOTAL</u>
<u>PRINCE GEORGE'S COUNTY (CONTINUED)</u>						
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	\$ -	\$ 28	\$ 1,500	\$ 34	\$ 1,562
W-129.12	Church Road Water Main & PRV, Part 2	-	23	-	3	26
W-140.01	Sheriff Road Water Main Replacement	-	10	270	42	322
W-147.00	Collington Elevated Water Storage Facility	-	141	259	60	460
W-147.01	Marlboro Zone Water Storage Facility	-	66	-	10	76
W-197.00	DSP & Conceptual Design Water Projects	-	1,050	1,060	316	2,426
W-204.00	Land & Rights-of-Way Acquisition - Prince George's	40	-	-	6	46
<u>GRAND TOTAL WATER PROJECTS</u>		<u>\$ 90</u>	<u>\$ 9,526</u>	<u>\$ 61,072</u>	<u>\$ 7,418</u>	<u>\$ 78,106</u>

**FY'10 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'10 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
S-25.03	Twinbrook Commons Sewer	\$ -	\$ 15	\$ 100	\$ 17	132
S-38.01	Preserve at Rock Creek Wastewater Pumping Station	-	72	425	75	572
S-38.02	Preserve at Rock Creek WWPS Force Main	-	25	130	23	178
S-49.15	Rock Creek Wastewater Facilities	-	-	-	-	-
S-53.21	Seneca WWTP Enhanced Nutrient Removal	-	495	3,863	654	5,012
S-53.22	Seneca WWTP Expansion, Part 2	-	1,532	8,755	1,029	11,316
S-84.46	Clarksburg Triangle Outfall Sewer, Part 1	-	10	20	5	35
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	150	900	158	1,208
S-84.60	Cabin Branch Wastewater Pumping Station	-	155	307	69	531
S-84.61	Cabin Branch WWPS Force Main	-	30	200	35	265
S-84.64	Casey West Property Sewer Main	-	4	175	27	206
S-84.65	Tapestry Wastewater Pumping Station	-	32	100	20	152
S-84.66	Tapestry WWPS Force Main	-	4	35	6	45
S-94.11	Damascus Centre WWPS Replacement	-	-	-	-	-
S-94.12	Damascus WWTP Enhanced Nutrient Removal	-	78	4,400	671	5,149
S-103.15	White Flint East (North Bethesda Center) Sewer Main	-	13	119	20	152
S-201.00	Land & Rights-of-Way Acquisition - Montgomery	10	-	-	2	12
<u>BI-COUNTY</u>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 1,164	\$ 3,591	\$ 48	4,803
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	8,410	7,779	162	16,351
S-22.08	Blue Plains WWTP: Biological Nutrient Removal	-	2,387	18,746	211	21,344
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	2,818	15,129	179	18,126
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	8,330	83	-	8,413
S-89.22	Anacostia Storage Facility	-	968	461	143	1,572
S-89.23	Anacostia No. 2 Screenings Handling Facilities	-	80	492	86	658
S-170.06	Sewer Basin Planning Program	-	1,030	-	154	1,184
S-170.07	Wastewater Pumping Station Capacity Evaluation	-	103	-	15	118
S-170.08	Septage Discharge Facility Planning & Implementation	-	800	-	80	880

**FY'10 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'10 TOTAL</u>
<u>PRINCE GEORGE'S COUNTY</u>						
S-43.02	Broad Creek WWPS Augmentation	\$ -	\$ 3,071	\$ 3,000	\$ 607	\$ 6,678
S-57.92	Western Branch Facility Upgrade	-	1,000	6,450	740	8,190
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	-	1,000	8,000	900	9,900
S-75.17	Mattawoman WWTP Enhanced Nutrient Removal	-	2	18	-	20
S-75.21	Mattawoman WWTP Upgrades	-	88	795	9	892
S-77.18	Parkway WWTP Enhanced Nutrient Removal	-	545	5,073	562	6,180
S-77.19	Parkway WWTP Biosolids Facility Plan	-	196	-	29	225
S-96.12	Piscataway WWTP Enhanced Nutrient Removal	-	200	2,190	359	2,749
S-187.00	DSP & Conceptual Design Sewer Projects	-	352	2,236	454	3,042
S-205.00	Land & Rights-of-Way Acquisition - Prince George's	30	-	-	5	35
<u>GRAND TOTAL SEWER PROJECTS</u>		<u>\$ 40</u>	<u>\$ 35,159</u>	<u>\$ 93,572</u>	<u>\$ 7,554</u>	<u>\$ 136,325</u>

**WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULE**

APPROVED FOR IMPLEMENTATION JULY 1, 2009

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2008 Rate Per 1,000 Gallons	July 1, 2009 Rate Per 1,000 Gallons	July 1, 2008 Rate Per 1,000 Gallons	July 1, 2009 Rate Per 1,000 Gallons	July 1, 2008 Rate Per 1,000 Gallons	July 1, 2009 Rate Per 1,000 Gallons
0-49	\$ 1.97	\$ 2.21	\$ 2.77	\$ 2.96	\$ 4.74	\$ 5.17
50-99	2.21	2.48	3.22	3.44	5.43	5.92
100-149	2.42	2.71	3.79	4.05	6.21	6.76
150-199	2.71	3.04	4.36	4.66	7.07	7.70
200-249	3.17	3.55	4.76	5.08	7.93	8.63
250-299	3.43	3.85	5.14	5.49	8.57	9.34
300-349	3.63	4.07	5.50	5.87	9.13	9.94
350-399	3.79	4.25	5.75	6.14	9.54	10.39
400-449	3.94	4.42	5.88	6.28	9.82	10.70
450-499	4.04	4.53	6.08	6.49	10.12	11.02
500-749	4.11	4.61	6.20	6.62	10.31	11.23
750-999	4.22	4.73	6.33	6.76	10.55	11.49
1,000-3,999	4.30	4.82	6.60	7.05	10.90	11.87
4,000-6,999	4.40	4.93	6.75	7.21	11.15	12.14
7,000-8,999	4.45	4.99	6.85	7.32	11.30	12.31
9,000 & Greater	4.53	5.08	7.03	7.51	11.56	12.59

Flat Sewer Rate Charge - \$71.00 per quarter

ACCOUNT MAINTENANCE FEES

Approved For Implementation July 1, 2009

<u>Meter Size</u>	<u>Current FY'09 Quarterly Charges</u>	<u>Approved FY'10 Quarterly Charges</u>
<u>Small Meters</u>		
5/8" to 1-1/2" (Residential)	\$ 11.00	\$ 11.00
<u>Large Meters</u>		
1-1/2" (Commercial)	31.00	31.00
2"	51.00	51.00
3"	92.00	92.00
4"	145.00	145.00
6"	237.00	237.00
8"	379.00	379.00
10" & 12"	458.00	458.00
<u>Detector Check Meters</u>		
2" to 4"	53.00	53.00
6"	73.00	73.00
8"	197.00	197.00
10"	256.00	256.00

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

APPROVED CHARGE

1. INSPECTION FEES

Water/Sewer Connection Hookup, Well/Septic Hookup,
Plumbing and Gasfitting Inspections

New Single Family Detached Dwellings	\$500
New Attached Dwellings (townhouse/multiplex excluding apartments)	500
All Other Residential:	
Water/Well Hookup	70
Meter Yoke Inspection (meter only installation)	70
Water Hookup Converting from Well (includes 2 Inspections)	140
Sewer/Septic Hookup	70
First Plumbing Fixture	70
Each Additional Fixture	20
SDC Credit Fixture Inspection (per fixture)	15
Minimum Permit Fee	155
Permit Reprocessing Fee	45

All Non-Residential:

Plan Review (without Permit Application)	
50 Fixtures or Less	325
51-200 Fixtures	1,110
Over 200 Fixtures	2,210
2 nd or 3 rd Review (with or without Permit Application)	
50 Fixtures or Less	130
51-200 Fixtures	250
Over 200 Fixtures	525
Water/Well Hookup	125
Meter Yoke Inspection (meter only installation)	125
Sewer/Septic Hookup	125
FOG Interceptor	125
First Plumbing Fixture	125
Each Additional Fixture	30
SDC Credit Fixture Inspection (per fixture)	15
Minimum Permit Fee	190
Permit Reprocessing Fee	45

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

APPROVED CHARGE

2. SITE UTILITY (ON-SITE) REVIEW FEE

Basic Fee	\$2,700
Additional Fee per 100 feet	220
Re-Review Fee (per review)	1,170
Minor (Waived) Site Utility (On-Site) Fee	525
Minor (Waived) Site Utility (On-Site) Re-Review Fee (per review)	260

3. LICENSE FEES FOR THE REGULATED TRADES

Reciprocal Master Plumber, Gasfitter, Sewer Cleaner	
- Initial Registration per type	\$80/2 years
- Registration Renewal all types	80/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter, Sewer Cleaner	
- Initial Registration per type	105/4 years
- Registration Renewal all types	105/4 years
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Journeyman License Registration	30/2 years
- Registration Renewal	30/2 years
- Late Registration Renewal	20
- License Transfer Fee	30
- License Replacement Fee	15
- Apprentice License Registration/Renewal	10

4. SHORT FORM PERMIT FEE (up to 3 fixtures)

\$50

5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS

Xerographic	\$3.50/sheet
Sepia/Mylar	5.00/sheet

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

	<u>APPROVED CHARGE</u>
6. FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE)	\$25/book
7. SEPTIC HAULER DISCHARGE PERMIT STICKER	
<u>CATEGORY I</u>	
<u>Residential & Septic Waste & Grease</u>	
1 - 49 Gallons	\$125/vehicle
50 - 799 Gallons	1,870/vehicle
800 - 1,499 Gallons	5,100/vehicle
1,500 Gallons and Up	12,100/vehicle
January through June	50% of fee
Transfer and/or Replacement Permit Sticker	50
Industrial/Special Waste Disposal Fee	200/1,000 gallons
Zero Discharge Permit Fee	50
8. LONG FORM PERMIT TRANSFER FEE	\$105
9. SMALL METER REPLACEMENT FEE (at Customer Request)	\$160
10. METER REPLACEMENT FEE (Damaged or Stolen Meter)	
5/8" Encoder (outside)	\$150
5/8" Encoder	150
3/4" Encoder (outside)	150
3/4" Encoder	150
1" Encoder (outside)	150
1" Encoder	150
1-1/2"	550
2" Standard	830
3" Compound	2,500
4" Compound	3,200
6" Compound	5,050
2" MVR	975
3" MVR	1,550
4" MVR	2,225
6" MVR	3,475
2" Detector Check	1,200

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

	<u>APPROVED CHARGE</u>
4" Detector Check	3,000
6" Detector Check	3,300
8" Detector Check	4,000
10" Detector Check	5,300
12" Detector Check	7,800
4" FM w/2" MVR	6,550
6" FM w/3" MVR	7,350
8" FM w/4" MVR	9,950
10" FM w/6" MVR	14,225
12" FM	16,250
11. METER TESTING FEES	
5/8" to 1"	\$175
1-1/2"	300
2" and up	350
12. SUB-METER INSTALLATION FEES	
One-time Sub-Meter Charge - Small	\$210
One-time Sub-Meter Charge - Large	325
One-time Inspection Fee	50
Minimum Permit Inspection Fee	140
13. TAPPER LICENSE FEE	
Permit Fee	\$250
Duplicate Fee	20
14. TEMPORARY FIRE HYDRANT CONNECTION FEE	
3/4" Meter - Deposit	
2 Weeks or Less w/approved payment record	\$0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	300
3" Meter - Deposit	1,800
Service Charge	
2 Weeks or Less (3/4" meter)	30
2 Weeks or Less (3" meter)	120
Over 2 Weeks (3/4" and 3" meters)	120
Water Consumption Charge - 3/4" Meter	Current approved rate for 1,000 gallons ADC, \$30 minimum

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

	<u>APPROVED CHARGE</u>
Water Consumption Charge - 3" Meter	Current approved rate for 1,000 gallons ADC; \$180 minimum
Late Fee for Return of Meter	\$6/day
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1½%/month
Loss/Destruction of Meter	Replacement Cost
Loss/Destruction of Wrench	35
15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER	\$45/2 years
16. WATER TURN-OFF, TURN-ON FEE	
Small Meter Turn-Off	\$55
Small Meter Turn-On	55
Large Meter Turn-Off	150
Large Meter Turn-On	150
17. FEASIBILITY REVIEW FEE (NON-SEP)	
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	\$7,750
Feasibility Submission Fee (Non-Refundable)	1,250
Change in Applicant of Record	150
18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY	
Industrial users subject to Categorical Pretreatment Standards (less than 5,000 gpd) (single visit)	\$2,875
Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) (double visit)	4,400
Non-Discharging Categorical Industries (zero discharge)	775
Significant Industrial User (less than 25,000 gpd) (single visit – priority pollutant sampling)	2,875
Significant Industrial User (greater than 25,000 gpd) (double visit – priority pollutant sampling)	4,400
Penalty Charge for Late Fee Payment	5% of fee
19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS	
Construction Specifications/Drawings	
Utility Contracts	\$15

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

	<u>APPROVED CHARGE</u>
Facility Contracts	40-450
Construction Standard Details	55
Construction General Conditions & Standard Specifications	40
SEP Construction General Conditions & Standard Specifications	40
Procurement Specifications/Drawings/General Conditions	
With Routine Specifications	No charge
With Complex/Voluminous Specifications	35-200
20. WATERSHED USE PERMIT FEES	
Annual Permit Fee	\$60
Daily Permit Fee	5
Annual Permit w/Boat Mooring Stake	135
21. BOAT REMOVAL AND IMPOUNDMENT FEES	
Removal & Impoundment Fee	\$100
Monthly Storage Fee	80
22. CALL BACK FEE (small meters, plumbers)	\$85
23. CALL BACK FEE (large meters, plumbers)	\$85
24. MISSED APPOINTMENT FEE	
First Missed Appointment or Turn-On	\$55
Each Additional Missed Appointment	80
25. PATUXENT WATERSHED CIVIL CITATION FEE	
First offense	\$35
Each additional offense within calendar year	70
26. CONNECTION REDEMPTION FEE	\$30
27. CONNECTION ABANDONMENT FEE	
County Roads (Except Arterial Roads) - Water	\$900
County Roads (Except Arterial Roads) - Sewer	1,400
State Roads and County Arterial Roads - Water	1,400
State Roads and County Arterial Roads - Sewer	1,900

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

APPROVED CHARGE

28. FIRE HYDRANT INSPECTION FEE	\$90/hydrant
29. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE	
Minor Projects	\$.12 per linear ft.
Major Projects	.15 per linear ft.
Minimum for Major Projects	110
30. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE	\$600/package
31. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE	\$40/session, per participant
32. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE	\$10
33. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS	
First Offense	\$250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
34. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page)	
Readily Available Source Material	\$.25/page (single side)
Certified Copy of Readily Available Source Material	.50/page (single side)
(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
35. DISHONORED CHECK FEE (applies to all dishonored checks)	\$30
36. FIRE HYDRANT FLOW TEST FEE	
No Current Test	\$525
Current Test	75

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

	<u>APPROVED CHARGE</u>
37. FEE FOR SALE OF PROCUREMENT MANUAL	\$15
38. SHUT DOWN/CHARGE WATER MAIN FEE	\$750
39. RIGHT-OF-WAY RELEASE REVIEW FEE	\$750/document
40. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES	
Simple Review	\$225
Complex Review	1,400
Inspection	110/inspection
41. FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
42. FEE FOR APPROVED MANUFACTURERS AND MATERIALS HANDBOOK	\$6
43. CHLORINATION CONFIRMATION TEST FEE	\$150/first test
Re-Test or Additional Tests	150/hour
44. METER REINSTALLATION CORRECTION FEE	\$250
45. SEWER METER MAINTENANCE FEE	\$7,880/year
Quarterly Calibrations	\$2,435/year
46. DISCHARGE AUTHORIZATION PERMIT FEE	
Significant Industrial User – Initial Permit	\$3,250/4 years
Significant Industrial User – Renewal	1,600/4 years
Temporary Discharge Permit (Non – SIU)	3,250

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

		<u>APPROVED CHARGE</u>
47. SALE OF WSSD LAWS		
	Bound Volume	\$75
	Supplements	35
48. SALE OF PLUMBING CLINIC VIDEO		\$16.95
49. PROPERTY INSPECTION FEE		\$60
50. DESIGN REVIEW		
	Development is More than 10 Residential Units or Commercial	\$6,500
	Development is 10 Residential Units or Less	3,250
51. CONSTRUCTION SERVICES FEE	12% of estimated construction costs less design review fee	
	Re-Test or Additional Tests	\$175/hour
52. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS		\$175/hour
53. EXTRA REVIEW FEE		
	Additional Reviews of Unsigned Plans (per review)	\$2,000
	Minor Revisions of Signed Plans (per review)	950
	Major Revision/Splitting Signed Plans (per review)	2,000
54. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE		Actual
55. HYDRAULIC PLANNING ANALYSIS		
	Water & Sewer Modeling	\$975
	Water or Sewer Only Modeling	550
	Development Parts Over 3	425/part
	Pressure Sewer Review Fee (per system)	225
56. DATABASE SEARCH AND INITIAL ASSESSMENT FOR POSSIBLE CONTAMINATION		\$300

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

	<u>APPROVED CHARGE</u>
57. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs
58. PARTIAL RELEASE	\$750
59. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee
60. REVISION TO PROJECT AMENDMENT FEE	\$325
61. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,750/water and/or sewer connection
62. FACILITIES DESIGN GUIDELINES FEE	\$30
63. RELOCATION DESIGN REVIEW FEE	\$6,500
64. DISCHARGE FEE – Food Service Establishment	\$325
65. LOBBYIST REGISTRATION FEE	\$100
66. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS	\$700
67. CREDIT CARD SURCHARGE (Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	2% of amount charged
68. FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT	\$700
69. PRELIMINARY PLAN REVIEW FEE Major Development – Over 10 Units	\$1,100
Minor Development – 10 or Less Units	550
70. RESTOCKING FEE	\$25
71. RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION	\$4,600
72. FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING	Prevailing Fee Charged by Court Reporter

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

APPROVED CHARGE

73. CHANGE FEE FOR HYDRAULIC PLANNING ANALYSIS & AMENDMENTS

Basic (Both Water & Sewer)	\$300
Moderate (Both Water & Sewer)	1,000
Complex (Both Water & Sewer)	2,600
Basic (Water or Sewer Only)	150
Moderate (Water or Sewer Only)	500
Complex (Water or Sewer Only)	1,300

74. SUBMISSION FEE FOR DESIGN REVIEW

\$275

FY'10 APPROVED FEES AND CHARGES

(Effective July 1, 2009)

SYSTEM DEVELOPMENT CHARGE

	<u>APPROVED CHARGE</u> <u>EFFECTIVE JULY 1, 2009</u>	<u>MAXIMUM</u> <u>ALLOWABLE CHARGE</u>
75. System Development Charge		
Apartment		
Water	\$896	\$1,128
Sewer	1,140	1,437
1-2 toilets/residential		
Water	1,344	1,692
Sewer	1,710	2,152
3-4 toilets/residential		
Water	2,240	2,822
Sewer	2,850	3,588
5 toilets/residential		
Water	3,135	3,948
Sewer	3,991	5,026
6+ toilets/residential (per fixture unit)		
Water	88	111
Sewer	115	146
Non-residential (per fixture unit)		
Water	88	111
Sewer	115	146