

*add. FY09*



Introduction

OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

MEMORANDUM

May 18, 2009

TO: Phil Andrews, President, County Council

FROM: Isiah Leggett, County Executive *[Signature]*

SUBJECT: Supplemental Appropriation #09-262 to the FY09 Operating Budget  
Montgomery County Government  
Department of Economic Development  
U.S. Department of Labor for Workforce Development through the Maryland Department of Labor, Licensing, and Regulation Grant Award, \$1,301,992

I am recommending a supplemental appropriation to the FY09 Operating Budget of the Department of Economic Development's grant fund in the amount of \$1,301,992 for the U.S. Department of Labor through the Maryland Department of Labor, Licensing, and Regulation Grant Award.

This increase is needed because the Department of Economic Development is in receipt of a Federal Grant in the amount \$1,301,992 through the Maryland Department of Labor, Licensing, and Regulation Grant Award. The purpose of this grant is to continue to provide direct job related and training assistance to adult, youth and dislocated workers in Montgomery County. The grant funding has been allocated to three existing Workforce Investment Act (WIA) programs as follows:

Program Title	Amount
WIA Adult	\$ 184,793
WIA Youth	343,884
WIA Dislocated Worker	773,315
<b>Total</b>	<u><b>\$1,301,992</b></u>

I recommend that the County Council approve this supplemental appropriation in the amount of \$1,301,992, and specify the source of funds as Federal via State Grant Funds.

I appreciate your prompt consideration of this action.

IL:ep

Attachment: Supplemental Appropriation #09-262

- c: Steven Silverman, Director, Department of Economic Development
- Joseph F. Beach, Director, Office of Management and Budget
- Kathleen Boucher, Assistant Chief Administrative Officer
- Tina Benjamin, Department of Economic Development
- Barbara Kaufmann, Department of Economic Development

MAY 19 AM 11:01

Resolution No: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

---

By: Council President at the Request of the County Executive

---

SUBJECT: Supplemental Appropriation #09-262 to the FY09 Operating Budget  
Montgomery County Government  
Department of Economic Development  
U.S. Department of Labor for Workforce Development through the Maryland  
Department of Labor, Licensing, and Regulation Grant Award, \$1,301,992

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Montgomery County Department of Economic Development:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,301,992	\$0	\$1,301,992	Federal via State Grant

3. This increase is needed because the Department of Economic Development is in receipt of a Federal Grant in the amount \$1,301,992 through the Maryland Department of Labor, Licensing, and Regulation Grant Award. The purpose of this grant is to continue to provide direct job related and training assistance to adult, youth and dislocated workers in Montgomery County. The grant funding has been allocated to three existing Workforce Investment Act (WIA) programs as follows:

<b>Program Title</b>	<b>Amount</b>
WIA Adult	\$ 184,793
WIA Youth	343,884
WIA Dislocated Worker	773,315
<b>Total</b>	<b><u>\$1,301,992</u></b>

4. The County Executive recommends a supplemental appropriation in the amount of \$1,301,992, and specifies the source of funds as Federal via State Grant Funds.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Department of Economic Development's grant fund is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,301,992	\$0	\$1,301,992	Federal via State Grant

This is a correct copy of Council action.

---

Linda Lauer, Clerk of the Council

**OPERATING BUDGET**

**SUPPLEMENTAL OR SPECIAL APPROPRIATION REQUEST SUMMARY**

**1. Please fill in the following table:**

Agency	Montgomery County Government
Department	Economic Development – Workforce Services
Fund (County Government only)	Grant Fund
Fiscal year	2009
Supplemental or Special	Supplemental
Operating or Capital budget	Operating

**2. What is the amount and source of funding?**

Source of funding (Please list sources)	Amount
U.S. Department of Labor grant funds identified under the Workforce Investment Act (WIA) as part of the Federal Stimulus package signed by President Obama on February 17, 2009.	1,301,992
Total request	\$1,301,992

**3. Is the request one-time or continuing? If continuing and funded by a grant, what will you do when the grant ends? One-time**

**4. Please provide a brief description, justification, expected outcomes, and how the outcomes will be measured.** This increase is needed because the Department of Economic Development is in receipt of a Federal Grant in the amount \$1,301,992 through the Maryland Department of Labor, Licensing, and Regulation Grant Award. Funding will provide direct job related and training assistance to Adult, Youth, and Dislocated Workers in Montgomery County.

**5. Please explain why you did not request this during the annual budget process.** The funding for this supplemental was included in the President's federal stimulus package, which was signed into law on February 17, 2009, so including the funds in the FY09 budget request was not possible.

**6. For your agency, what is the current fiscal year budget for the relevant fund and what is the latest estimate? (do not fill out if the appropriation is funded entirely by a non-County grant) Not applicable-Grant funds.**

Budget for current fiscal year for the relevant fund	
+ Supplemental/special appropriations already approved	
= Revised budget for current fiscal year	
Latest estimate of spending for current year	

**7. County Government only: For your department or fund, whichever is applicable, what is the current fiscal year budget and what is the latest estimate? (do not fill out if the appropriation is funded entirely by a non-County grant) Not applicable – Grant Funds.**

Budget for current fiscal year for the department:	
+ Supplemental/special appropriations already approved	0
= Revised budget for current fiscal year	
Latest estimate of spending for current year	