

AGENDA ITEM #2D  
June 9, 2009

**Introduction**

**MEMORANDUM**

June 4, 2009

TO: County Council

FROM: *KL* Keith Levchenko, Senior Legislative Analyst

SUBJECT: **Introduction: FY09 Supplemental Appropriation to the FY09 Operating Budget (Department of Environmental Protection): National Clean Diesel Emerging Technologies Program, \$410,000 (source of funds: Federal Grant)**

On June 1, the Council received from the County Executive a supplemental appropriation request (see ©1) in the amount of \$410,000 in Federal grant dollars to fund the retrofitting of ten County-owned heavy –duty diesel trucks with new emission reduction equipment.

The Federal grant is from the Environmental Protection Agency’s National Clean Diesel Emerging Technologies Grant Program. The retrofits involve installation of selective catalytic reduction units with a diesel particulate filters that will reduce unburned hydrocarbons, carbon monoxide, nitrogen oxides, fine particulate matter, and other harmful emissions.

The Department of Environmental Protection will provide technical and administrative oversight of the project as well as the measurement of associated environmental benefits, in partnership with the Department of General Services Fleet Management Division.

A public hearing will be held on June 23 at 1:30 PM. Action is scheduled immediately after the public hearing.

**Attachments**

KML:f:\levchenko\dep\fy09\intro clean diesel grant 6 9 09.doc

*Handwritten notes:*  
2009  
Fm  
EOM



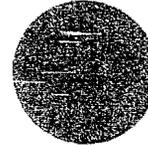
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OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

MEMORANDUM

May 28, 2009



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MONTGOMERY COUNTY  
COUNCIL

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TO: Phil Andrews, President, County Council  
FROM: Isiah Leggett, County Executive *[Signature]*  
SUBJECT: Supplemental Appropriation #09-264 to the FY09 Operating Budget  
National Clean Diesel Emerging Technology Program, \$410,000

I am recommending a supplemental appropriation to the FY09 Operating Budget of the Department of Environmental Protection (DEP) in the amount of \$410,000 in grant funds from the U.S. Environmental Protection Agency (EPA), under the National Clean Diesel Emerging Technology Program. The appropriation will fund the retrofitting of ten County-owned heavy-duty diesel trucks.

This increase is needed because DEP has been awarded a \$410,000 grant under the EPA's National Clean Diesel Emerging Technologies Grant Program to install new emission reduction technology on ten heavy-duty diesel vehicles assigned to Fleet Management Services and the Department of Liquor Control. The purpose of this grant funded retrofit project is to demonstrate emerging technology to reduce diesel emissions produced by the heavy-duty trucks, which will benefit the health of citizens living in the Montgomery County/Washington metropolitan region. The ten identified vehicles will be retrofitted with Johnson Matthey SCRT® technology, which is a selective catalytic reduction unit with a diesel particulate filter that reduces unburned hydrocarbons, carbon monoxide, nitrogen oxides, fine particulate matter, and other contributors to acid rain, ground-level ozone, fine particulate matter emissions, and reduced visibility.

I recommend that the County Council approve this supplemental appropriation in the amount of \$410,000 and specify the source of funds as Federal Grant Funds.

I appreciate your consideration of this action.

Attachment: Supplemental Appropriation #09-264

- c: Joseph Beach, Director, Office of Management and Budget
- David Dise, Director, Department of General Services
- George Griffin, Director, Department of Liquor Control
- Robert Hoyt, Director, Department of Environmental Protection

Resolution No: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #09-264 to the FY09 Operating Budget  
Montgomery County Government  
Department of Environmental Protection  
National Clean Diesel Emerging Technology Program, \$410,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Department of Environmental Protection (DEP):

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ -0-	\$ -0-	\$410,000	\$410,000	Federal Grant

3. This increase is needed because DEP has been awarded a \$410,000 grant under the EPA's National Clean Diesel Emerging Technologies Grant Program to install new emission reduction technology on ten heavy-duty diesel vehicles assigned to Fleet Management Services and the Department of Liquor Control. The purpose of this grant funded retrofit project is to demonstrate emerging technology to reduce diesel emissions produced by the heavy-duty trucks, which will benefit the health of citizens living in the Montgomery County/Washington metropolitan region. The ten identified vehicles will be retrofitted with Johnson Matthey SCRT® technology, which is a selective catalytic reduction unit with a diesel particulate filter that reduces unburned hydrocarbons, carbon monoxide, nitrogen oxides, fine particulate matter, and other contributors to acid rain, ground-level ozone, fine particulate matter emissions, and reduced visibility.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$410,000 for National Clean Diesel Emerging Technology Program Grant and specifies that the source of funds will be Federal grant funds.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Department of Environmental Protection is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ -0-	\$ -0-	\$410,000	\$410,000	Federal Grant

This is a correct copy of Council action.

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Linda M. Lauer, Clerk of the Council

**OPERATING BUDGET**

**SUPPLEMENTAL OR SPECIAL APPROPRIATION REQUEST SUMMARY**

1. Please fill in the following table:

Agency	Montgomery County, Maryland
Department	Department of Environmental Protection
Fund (County Government only)	Special Revenue Fund -- Grant Fund
Fiscal year	FY09
Supplemental or Special	Supplemental
Operating or Capital budget	Operating

2. What is the amount and source of funding?

Source of funding (Please list sources)	Amount
U.S. Environmental Protection Agency	\$410,000
Total request	\$410,000

3. Is the request one-time or continuing? If continuing and funded by a grant, what will you do when the grant ends?

This is a one-time request.

4. Please provide a brief description, justification, expected outcomes, and how the outcomes will be measured.

DEP has been awarded a \$410,000 grant under the EPA's National Clean Diesel Emerging Technologies Grant Program to install new emission reduction technology on ten heavy-duty diesel vehicles assigned to Fleet Management Services and the Department of Liquor Control. The purpose of this grant funded retrofit project is to demonstrate emerging technology to reduce diesel emissions produced by the heavy-duty trucks, which will benefit the health of citizens living in the Montgomery County/Washington metropolitan region. The ten identified vehicles will be retrofitted with Johnson Matthey SCRT® technology, which is a selective catalytic reduction unit with a diesel particulate filter that reduces unburned hydrocarbons, carbon monoxide, nitrogen oxides, fine particulate matter, and other contributors to acid rain, ground-level ozone, fine particulate matter emissions, and reduced visibility.

5. Please explain why you did not request this during the annual budget process.

The Cooperative Agreement was not finalized until April 14, 2009.

6. For your agency, what is the current fiscal year budget for the relevant fund and what is the latest estimate? (do not fill out if the appropriation is funded entirely by a non-County grant)

Budget for current fiscal year for the relevant fund	
+ Supplemental/special appropriations already approved	
= Revised budget for current fiscal year	
Latest estimate of spending for current year	

7. County Government only: For your department or fund, whichever is applicable, what is the current fiscal year budget and what is the latest estimate? (do not fill out if the appropriation is funded entirely by a non-County grant)

Budget for current fiscal year for the department:	
+ Supplemental/special appropriations already approved	
= Revised budget for current fiscal year	
Latest estimate of spending for current year	