



INTRODUCTION

OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

MEMORANDUM

June 4, 2009

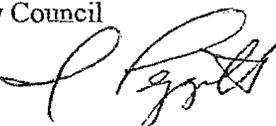
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2009 JUN -4 AM 9:00

MONTGOMERY COUNTY  
COMMUNITY DEVELOPMENT

TO: Phil Andrews, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Supplemental Appropriation #09-271 to the FY09 Operating Budget  
Montgomery County Government  
Department of Housing and Community Affairs  
Community Development Block Grant - Recovery

I am recommending a supplemental appropriation to the FY09 Operating Budget of the Department of Housing and Community Affairs in the amount of \$1,376,548 for the Community Development Block Grant - Recovery Program.

This increase is needed because funding has been made available to the County by the Federal government through the Department of Housing and Urban Development for infrastructure, housing, and other eligible activities that support broad neighborhood improvement strategies such as rehabilitation and weatherization of low-income owner occupied homes and intensive targeted housing code enforcement. The neighborhood improvement strategies also include crime prevention by providing safety related improvements to public area lighting and working with other County departments and community partners to provide positive youth development activities with priority given to youths residing in focused neighborhood assistance areas.

I recommend that the County Council approve this supplemental appropriation in the amount of \$1,376,548 and specify the source of funds as Federal funds.

I appreciate your prompt consideration of this action.

IL:jrb

Attachment: Supplemental Appropriation #09-271-FY09

- c: Kathleen Boucher, Assistant Chief Administrative Officer
- Thomas Street, Assistant Chief Administrative Officer
- Joseph F. Beach, Director, Office of Management and Budget
- Rick Nelson, Director, Department of Housing and Community Affairs
- Uma S. Ahluwalia, Director, Department of Health and Human Services
- Gabriel Alborno, Director, Department of Recreations
- J. Thomas Manger, Chief, Department of Police
- David Chikvashvili, Department of Housing and Community Affairs
- Jennifer Bryant, Office of Management and Budget

Resolution No: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #09-271 to the FY09 Operating Budget  
Montgomery County Government  
Department of Housing and Community Affairs  
Community Development Block Grant – Recovery \$1,376,548

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Department of the Housing and Community Affairs:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$137,000	\$1,239,548	-0-	\$1,376,548	Federal Grant

3. This increase is needed because funding has been made available to the County by the Federal government through the Department of Housing and Urban Development for infrastructure, housing and other eligible activities that support broad neighborhood improvement strategies such as rehabilitation and weatherization of low-income owner occupied homes and intensive targeted housing code enforcement. The neighborhood improvement strategies also include crime prevention by providing safety related improvements to public area lighting and working with other County departments and community partners to provide positive youth development activities with priority given to youths residing in focused neighborhood assistance areas.
4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$1,376,548 for the Community Development Block Grant - Recovery Program and specifies that the source of funds will be federal.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Department of Housing and Community Affairs is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$137,000	\$1,239,548	-0-	\$1,376,548	Federal Grant

This is a correct copy of Council action.

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Linda M. Lauer, Clerk of the Council

**OPERATING BUDGET****SUPPLEMENTAL OR SPECIAL APPROPRIATION REQUEST SUMMARY****1. Please fill in the following table:**

Agency	
Department	Department of Housing and Community Affairs
Fund (County Government only)	Federal funds
Fiscal year	09
Supplemental or Special	Supplemental
Operating or Capital budget	Operating

**2. What is the amount and source of funding?**

Source of funding (Please list sources)	Amount
Federal (HUD)	\$1,376,548
Total request	\$1,376,548

**3. Is the request one-time or continuing? If continuing and funded by a grant, what will you do when the grant ends?**

One time

**4. Please provide a brief description, justification, expected outcomes, and how the outcomes will be measured.**

Funding has been made available through HUD. This appropriation will fund infrastructure, housing and other eligible activities that support broad neighborhood improvement strategies.

Outcomes will be measured by infrastructure improvements, the number of affordable units created and the number of persons assisted..

**5. Please explain why you did not request this during the annual budget process.**

Funding has just been made available through HUD.

6. **For your agency, what is the current fiscal year budget for the relevant fund and what is the latest estimate?** (do not fill out if the appropriation is funded entirely by a non-County grant)

Budget for current fiscal year for the relevant fund	
+ Supplemental/special appropriations already approved	
= Revised budget for current fiscal year	
Latest estimate of spending for current year	

7. **County Government only: For your department or fund, whichever is applicable, what is the current fiscal year budget and what is the latest estimate?** (do not fill out if the appropriation is funded entirely by a non-County grant)

Budget for current fiscal year for the department:	
+ Supplemental/special appropriations already approved	
= Revised budget for current fiscal year	
Latest estimate of spending for current year	

# Community Development Block Grants (Formula)

## Program Description

The Community Development Block Grant (CDBG) program enables local governments to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing and create economic opportunities, primarily for persons of low and moderate income. Under the Recovery Act, recipients shall give priority to projects that can award contracts based on bids within 120 days of the grant agreement.

## Process for Making Awards

Grantees will prepare an action plan amendment. HUD will process the plans in an expedited manner, execute grant agreements, and make the funds available in each grantee's line of credit.

## Eligible Applicants

Eligible applicants include States, units of general local government that received CDBG Entitlement funding in FY 2008, non-entitlement jurisdictions in Hawaii, and Insular Areas.

## Funding Amounts

Total Funding: \$1,000,000,000\*+  
Total Funds Allocated: \$980,000,000  
Total Funds Obligated: \$0  
Total Funds Expended: \$0

\*Up to 1.0 percent of each amount appropriated in this legislation may be used for the expenses of management and oversight of the programs, grants, and activities funded by such appropriation.

+\$10,000,000 will be competitively awarded via the Indian Community Development Block Grant Program

See allocations by state



[Information by State](#)



[Esta página en español](#)



[Print version](#)

## Announcements

**SECRET** **Secretary Donovan announces \$1 billion in Recovery Act funding to support state and local Community Development**  
On May 5, 2009 Secretary Donovan signed a letter to all CDBG-R grantees addressing the responsible use of CDBG-R funds. This letter is an extension of President Obama's March 20, 2009, memorandum on the responsible use of all Recovery Act funds. Both documents have been forwarded grantees along with the Notice governing the use of CDBG-R funds and may be read here.

[CDBG-R Notice](#) | [CDBG-R Letter](#) | [Responsible Spending Memo](#)

B7 AL NONENTITLEMENT

American Recovery and Reinvestment Act of 2009:		
1 CDBG Formula Allocations		
2		
3	State Grantee Name	Allocation Amounts
549	MA WEYMOUTH	\$217,175
550	MA WORCESTER	\$1,245,014
551	MA YARMOUTH	\$37,747
552	MD MD NONENTITLEMENT	\$2,152,109
553	MD ANNAPOLIS	\$92,218
554	MD ANNE ARUNDEL COUNTY	\$555,814
555	MD BALTIMORE	\$6,226,574
556	MD BALTIMORE COUNTY	\$1,125,516
557	MD ROWIE CITY	\$44,372
558	MD CUMBERLAND	\$267,654
559	MD FREDERICK	\$104,495
560	MD GAITHERSBURG	\$120,662
561	MD HAGERSTOWN	\$249,458
562	MD HARFORD COUNTY	\$285,179
563	MD HOWARD COUNTY	\$314,620
564	MD MONTGOMERY COUNTY	\$1,376,548
565	MD PRINCE GEORGES COUNTY	\$1,643,034
566	MD SALISBURY	\$91,198
567	ME ME NONENTITLEMENT	\$3,443,007
568	ME AUBURN	\$169,648
569	ME BANGOR	\$278,574
570	ME BIDDEFORD	\$127,479
571	ME CUMBERLAND COUNTY	\$395,941
572	ME LEWISTON	\$276,909
573	ME PORTLAND	\$572,670

Navigation: CDBG Recovery Web /