

AGENDA ITEM #9
June 23, 2009

Public Hearing/Action

MEMORANDUM

June 19, 2009

TO: County Council

FROM: Linda McMillan, Senior Legislative Analyst 

SUBJECT: **Public Hearing/Action: Supplemental Appropriation to the FY09 Operating Budget of the Montgomery County Government; Department of Housing and Community Affairs; Homeless Prevention and Rapid Re-Housing Program**
\$2,104,743 (Source of Funds: Federal Grant)

In order to expedite the appropriation of these Federal funds, the Chair of the PHED Committee agreed to forward this item directly to the Council for action. Therefore, there is no Committee recommendation.

This supplemental appropriation was introduced on June 9, 2009.

Background

The Federal Department of Housing and Urban Development has awarded \$2,104,742 to Montgomery County via the Maryland Department of Housing and Community Development. These funds must be used for Homelessness Prevention and Rapid Re-Housing. The funds may be spent over three years. The county will expend \$1,079,763 on homelessness prevention and \$919,743 on rapid re-housing. \$105,237 will be allocated to general administrative costs. The county's application states that Montgomery County is implementing a Housing First model. These funds will target two populations of people facing instability:

1. **Homeless Prevention Program:** for individuals and families who are currently in housing but are at-risk of becoming homeless and need temporary rent, utility assistance,

or other eligible assistance to prevent them from becoming homeless or to provide assistance with a move to another unit.

2. **Rapid Re-Housing:** for individuals and families who are experiencing homelessness and need temporary assistance in order to obtain and retain stable, affordable housing.

The funds will cover the cost of five temporary positions: a Fiscal Assistant (\$105,237 for two years); a case manager for the Prevention Assessment Team (\$130,000 for two years), an Income Assistance Program Counselor for the Rental Assistance Program (\$65,000 for one year), a case manager for rapid re-housing (\$130,000 for two years), and a housing locator (\$120,000 for two years). The funding for the Fiscal Assistant will be appropriated as personnel costs to DHCA, the other positions will be contractual (operating expenses).

The County Government will partner with the Housing Opportunities Commission and non-profit partners to implement these enhanced services. The county has an open solicitation in place for case management services which allows all eligible not profits to apply through a competitive process and will allow the funds to be spent in an efficient manner.

Attached to this memo

Circle

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ECON DEV



AGENDA ITEM # 11
June 9, 2009

INTRODUCTION

OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

049428

June 2, 2009

TO: Phil Andrews, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Supplemental Appropriation #270-FY09 to the FY09 Operating Budget
Montgomery County Government
Department of Housing and Community Affairs
Homeless Prevention and Rapid Re-Housing Program

I am recommending a supplemental appropriation to the FY09 Operating Budget of the Department of Housing and Community Affairs in the amount of \$2,104,743 for the Homeless Prevention and Rapid Re-Housing Program.

This increase is needed because funding has been made available to the County by the Federal government through the Department of Housing and Urban Development for financial assistance and services to prevent homelessness and quickly re-house and stabilize homeless individuals and families.

I recommend that the County Council approve this supplemental appropriation in the amount of \$2,104,743 and specify the source of funds as Federal funds. This appropriation does not require matching funds.

I appreciate your prompt consideration of this action.

IL:dc/jb

Attachment: Supplemental Appropriation #270-FY09

c: Kathleen Boucher, Assistant Chief Administrative Officer
Thomas Street, Assistant Chief Administrative Officer
Joseph F. Beach, Director, Office of Management and Budget
Rick Nelson, Director, Department of Housing and Community Affairs
Uma S. Ahluwalia, Director, Department of Health and Human Services
David Chikvashvili, Department of Housing and Community Affairs
Jennifer Bryant, Office of Management and Budget

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RECEIVED
MONTGOMERY COUNTY
COUNCIL

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #270-FY09 to the FY09 Operating Budget
Montgomery County Government
Department of Housing and Community Affairs
Homeless Prevention and Rapid Re-Housing Program \$2,104,743

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Department of the Housing and Community Affairs:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$105,237	\$1,999,506	-0-	\$2,104,743	Federal

3. This increase is needed because funding has been made available to the County by the Federal government through the Department of Housing and Urban Development for financial assistance and services to prevent homelessness and quickly re-house and stabilize homeless individuals and families.

4. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$2,104,743 for the Homeless Prevention and Rapid Re-Housing Program and specifies that the source of funds will be Federal.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY09 Operating Budget of the Department of Housing and Community Affairs is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$105,237	\$1,999,506	-0-	\$2,104,743	Federal

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

OPERATING BUDGET

SUPPLEMENTAL OR SPECIAL APPROPRIATION REQUEST SUMMARY

1. Please fill in the following table:

Agency	
Department	Department of Housing and Community Affairs
Fund (County Government only)	Federal funds
Fiscal year	09
Supplemental or Special	Supplemental
Operating or Capital budget	Operating

2. What is the amount and source of funding?

Source of funding (Please list sources)	Amount
Federal (HUD)	\$2,104,743
Total request	\$2,104,743

3. Is the request one-time or continuing? If continuing and funded by a grant, what will you do when the grant ends?

One time

4. Please provide a brief description, justification, expected outcomes, and how the outcomes will be measured.

Funding has been made available through HUD. This appropriation will fund financial assistance and services to prevent homelessness and quickly re-house and stabilize homeless persons and families.

Outcomes will be measured by the number of persons/households assisted..

5. Please explain why you did not request this during the annual budget process.

Funding has just been made available through HUD.

6. For your agency, what is the current fiscal year budget for the relevant fund and what is the latest estimate? (do not fill out if the appropriation is funded entirely by a non-County grant)

Budget for current fiscal year for the relevant fund	
+ Supplemental/special appropriations already approved	
= Revised budget for current fiscal year	
Latest estimate of spending for current year	

7. County Government only: For your department or fund, whichever is applicable, what is the current fiscal year budget and what is the latest estimate? (do not fill out if the appropriation is funded entirely by a non-County grant)

Budget for current fiscal year for the department:	
+ Supplemental/special appropriations already approved	
= Revised budget for current fiscal year	
Latest estimate of spending for current year	

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

[Docket No. FR-5307-N-01]

Notice of Allocations, Application Procedures, and Requirements for Homelessness
Prevention and Rapid Re-Housing Program Grantees under the American
Recovery and Reinvestment Act of 2009

AGENCY: Office of the Secretary, HUD. **ACTION:** Notice of funding allocations and requirements. **SUMMARY:** This Notice advises the public of the allocation formula and allocation amounts, the list of grantees, and requirements for the Homelessness Prevention Fund, hereafter referred to as the "Homelessness Prevention and Rapid Re-Housing Program (HPRP)," under Title XII of the American Recovery and Reinvestment Act of 2009 ("Recovery Act"). Congress has designated \$1.5 billion for communities to provide financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. In order to receive these funds, eligible grantees must submit a substantial amendment to the Consolidated Plan 2008 Action Plan (referred to in this Notice as the "substantial amendment").

EFFECTIVE DATE: March

19, 2009 OVERVIEW

INFORMATION

A. Federal Agency Name: Department of Housing and Urban Development,
Office of Community Planning and Development.

B. Funding Opportunity Title: Funding Availability for the Homelessness Prevention
Fund created under Title XII of Division A of the American Recovery and
Reinvestment Act of 2009 ("Recovery Act"), referred to in this Notice as the

VIII. Appendices Appendix A: Eligible Grantees

The following list indicates all grantees eligible to receive assistance under HPRP.
 This list is also available at: <http://www.hud.gov/recovery/homelesspreventrecov.xls>.

State	Grantee Name	Allocation Amounts
AK	AK State Program	\$1,143,986
AK	Anchorage	\$776,469
AL	AL State Program	\$13,328,942
AL	Birmingham	\$2,735,730
AL	Huntsville	\$529,697
AL	Jefferson County	\$845,709
AL	Mobile	\$1,186,394
AL	Mobile County	\$586,571
AL	Montgomery	\$860,653
AR	AR State Program	\$10,530,746
AR	Little Rock	\$682,197
AS	American Samoa	\$412,935
AZ	AZ State Program	\$7,033,520
AZ	Chandler	\$575,271
AZ	Glendale	\$914,122
AZ	Maricopa County	\$900,303
AZ	Mesa	\$1,405,094
AZ	Phoenix	\$6,996,243
AZ	Pima County	\$1,063,430
AZ	Tempe	\$661,474
AZ	Tucson	\$2,534,340
CA	CA State Program	\$44,466,877
CA	Alameda	\$552,208
CA	Alameda County	\$802,915
CA	Alhambra	\$567,605
CA	Anaheim	\$2,046,908
CA	Bakersfield	\$1,372,351
CA	Baldwin Park	\$605,041
CA	Berkeley	\$1,332,952
CA	Chula Vista	\$819,738
CA	Compton	\$848,514
CA	Contra Costa County	\$1,421,551
CA	Costa Mesa	\$560,237
CA	Daly City	\$510,070
CA	Downey	\$611,834
CA	El Cajon	\$512,686
CA	El Monte	\$1,110,506

KS	Wichita	\$1,168,490
KY	KY State Program	\$12,157,352
KY	Covington	\$679,522
KY	Lexington-Fayette	\$849,668
KY	Louisville	\$4,870,830
LA	LA State Program	\$13,541,639
LA	Baton Rouge	\$1,734,745
LA	Houma-Terrebonne	\$507,405
LA	Jefferson Parish	\$1,469,179
LA	Lafayette	\$672,893

State	Grantee Name	Allocation Amounts
LA	New Orleans	\$7,578,168
LA	Shreveport	\$1,072,168
MA	MA State Program	\$18,443,744
MA	Arlington	\$533,800
MA	Boston	\$8,209,151
MA	Brockton	\$610,110
MA	Brookline	\$667,436
MA	Cambridge	\$1,302,128
MA	Chicopee	\$531,528
MA	Fall River	\$1,232,852
MA	Holyoke	\$551,671
MA	Lawrence	\$710,503
MA	Lowell	\$979,048
MA	Lynn	\$1,033,392
MA	Malden	\$636,677
MA	Medford	\$716,681
MA	New Bedford	\$1,228,020
MA	Newton	\$923,339
MA	Pittsfield	\$613,738
MA	Quincy	\$848,274
MA	Somerville	\$1,181,067
MA	Springfield	\$1,700,802
MA	Worcester	\$1,904,831
MD	MD State Program	\$5,680,393
MD	Anne Arundel County	\$865,183
MD	Baltimore	\$9,523,896
MD	Baltimore County	\$1,721,080
MD	Montgomery County	\$2,104,743
MD	Prince Georges County	\$2,512,242
ME	Me State Program	\$6,575,089
ME	Cumberland County	\$605,763
ME	Portland	\$876,120