

**MEMORANDUM**

June 24, 2009

TO: County Council

FROM: Susan J. Farag, Legislative Analyst *SJF*

SUBJECT: Update: ARRA Stimulus Funding

This meeting will provide the Council with updates on the federal American Recovery and Reinvestment Act (ARRA) of 2009 and its impact on Montgomery County. Those expected to brief the Council:

Kathleen Boucher, Assistant Chief Administrative Officer  
Fariba Kassiri, Assistant Chief Administrative Officer  
Joseph Beach, Director, Office of Budget and Management  
Chris Cihlar, Director, CountyStat  
Phil Singerman, B&D Consulting  
Annie Alston, Executive Director, Housing Opportunities Commission  
Jerry Robinson, Housing Opportunities Commission  
Mike Riley, Maryland-National Capital Park and Planning Commission  
Marshall Spatz, Montgomery County Public Schools  
Thomas Tucker, Montgomery College  
Tom Traber, WSSC

In addition, the Executive Branch will have various Department representatives present to discuss specific grants or formula funds.

**OVERVIEW OF ARRA**

ARRA was enacted by the federal government in February in an effort to jump-start the nation's stagnated economy. The Act is designed to save or create approximately four million jobs, bolster the economy, and begin the process of modernization of national infrastructure and

energy needs. ARRA will provide about \$275 billion in economic recovery tax cuts and \$550 billion in targeted priority investments.

The Act contains targeted efforts in:

- clean, efficient, American energy
- science and technological advancements that help stimulate the economy
- modernizing roads, bridges, transits, and waterways
- education
- tax cuts that save or create jobs
- reducing health care costs
- assisting workers who have been hurt by the economy
- saving public sector jobs and protecting vital interests

### **ARRA’S IMPACT ON THE COUNTY**

The Council last received an update from the County Executive concerning the County’s efforts in maximizing County receipt of ARRA stimulus funds on February 24, 2009. At that time, the State as a whole expected to receive about \$3.8 billion through various formulas and grant applications over the FY09-11 period.

Currently, the County (including outside agencies) has received approximately \$80 million, expects to receive another \$86 million, and has applied for other grants totaling \$72 million. The following chart illustrates funding by County government and outside agencies. These numbers illustrate actual awarded funds (Funds Received), funds the County and outside agencies reasonably expect to be awarded (Funds Expected), and other funds applied for, for which the award status is unknown (Funds Eligible/Applied). Individual County and agency responses are attached at ©1-47 and also provide more detail.

<b>ARRA Funding by County and Outside Agencies (in millions)</b>			
<b>Agency</b>	<b>Funds Received</b>	<b>Funds Expected</b>	<b>Funds Eligible/Applied</b>
<b>County</b>	\$14.2	\$37.0	\$65.6
<b>MCPS</b>	\$55.8	\$44.5	\$2.3
<b>Mont. College</b>	\$2.7	n/a	\$4.0
<b>WSSC</b>	\$4.0	n/a	n/a
<b>M-NCPPS</b>	\$0.0	\$2.0	n/a
<b>HOC</b>	\$3.1	\$4.4	n/a
<b>Total Funds:</b>	\$79.8	\$87.9	\$71.9

### **COUNTY OVERSIGHT OF ARRA FUNDING**

ARRA seeks both to provide funds for rapid, short-term spending to help immediately bolster the national economy, and target public services such as education that will help provide for long-term economic health. As such, it is imperative that local governments have plans and infrastructure in place to apply for, receive, and expend funds quickly and efficiently. In

February, the County formed the ARRA Steering Committee, which met regularly in the spring to keep departments and outside agencies apprised of new federal guidance and other changes or requirements that may impact the ability to access funding and apply for new grants.

The federal need for both transparency and accountability in spending the almost \$800 billion economic package has necessitated the issuance of federal guidance to applicants and recipients, and many federal agencies have been slow to do so (see news article on ©48-49). These delays have caused some confusion and possible setbacks in applying for some funds. The County has hired a consulting firm, B&D Consultants, to assist with coordinating efforts among agencies and advise the County regarding various federal requirements. County representatives will provide information on the current status of federal reporting requirements and guidance, and how it relates to the County's ability to access funding. Some challenges the County has encountered include:

- lack of clarity in Federal and State grant application requirements
- new reporting and accountability requirements
- new "Buy American" requirements
- delays in promulgating federal policies and regulations over core ARRA requirements like job tracking, Davis Bacon, and reporting requirements
- new ARRA grant requirements applied to old programs
- new procurement rules that make the County unable to use existing vendor contracts

#### **COUNTYSTAT ONLINE TRACKING OF ARRA FUNDING**

In May, the Executive announced his plan to monitor and track ARRA funding received by the County (see press release on ©50-51). CountyStat's website provides an overview of stimulus funding received by the County and how it aligns with the County's Priority Objectives. Several snapshots of CountyStat's web pages, showing each County Priority Objective and associated ARRA funding are shown on ©52-59. CountyStat will provide an overview of its County Recovery website to the Council, including information on how it tracks funds and presents the information to the public.

#### **CURRENT FUNDING INITIATIVES**

Overviews of several current funding initiatives are provided below. County and agency representatives will be able to provide more detail as well as answer any specific questions about these grants and formula funds. **The Council should also understand whether any ARRA funding has been turned down by the County or outside agencies, and the rationale behind this decision. For example, WSSC reportedly turned down an offer of a \$2 million stimulus loan at 1% interest that would have gone toward relining 2.6 miles of sewer in Silver Spring because the agency could get similar loan terms on the open market.**

*Home Weatherization Program:* Governor O’Malley announced that the State has taken its first steps in expanding its home weatherization program, which assists low-income families throughout the state by providing a maximum of \$6,500 in weatherization-related services (press release on ©60-61). It is estimated that families could save between \$300 and \$400 per year with energy efficiency improvements. More than \$61 million in ARRA funds will be provided to the State for this program. The County has signed a Memorandum of Understanding with the State to provide weatherization services to low-income households under program guidelines. The County is expected to receive about \$5 million in weatherization funding, to be distributed among about 700 homeowners. The agreement runs through 2012.

*Public Housing Capital Fund Program:* HOC received approximately \$3 million for this program. It is using the funding for the following projects:

- Rehabilitate kitchens and baths in 130 scattered sites (estimated cost \$2.1 million)
- Replace roofs at 102 scattered sites (estimated cost \$300,000)
- Replace windows and siding at all 55 units at Sandy Spring Meadows (estimated cost \$400,000)
- Replace apartment door locks and supplement kitchen and bath upgrades at Elizabeth House (estimated cost \$95,000)
- Upgrade two kitchens and baths at Emory Grove (estimated cost \$20,000)
- Replace roof and siding on Community Center at Tobytown (estimated cost \$45,000)

*Water Quality Grant:* WSSC has been awarded a \$4 million grant from the Maryland Department of the Environment for funding a portion of a sewer lining project.

<u>This Packet Contains:</u>	©
Executive Branch Response	1-38
MCPS Response	39-40
WSSC Response	41
Montgomery College Response	42
HOC Response	43-46
Park and Planning Response	47
<i>“Some Stimulus Money Hits Snags”, The Gazette (June 17, 2009)</i>	48-49
<i>May 27, 2009 Press Release – County Launches Effort to Track Recovery and Reinvestment Funds</i>	50-51
Select CountyStat Web Pages Aligning ARRA funds to County Priority Objectives	52-59
<i>June 18, 2009 Press Release – Governor Announces Expansion Of Home Weatherization Program</i>	60-61
<i>“County Government Stimulus Receipts at \$8.2 Million”, The Gazette (June 3, 2009)</i>	62-63
<i>“Germantown Pond Upgrade Gets Federal Stimulus Money”, The Gazette (June 10, 2009)</i>	64
<i>“New Hampshire Ave. Project Gets Federal Highway Stimulus Funds” The Washington Post (March 4, 2009)</i>	65



OFFICES OF THE COUNTY EXECUTIVE

Isiah Leggett  
County Executive

Timothy L. Firestine  
Chief Administrative Officer

MEMORANDUM

TO: Susan Farag, Legislative Analyst

FROM: Kathleen Boucher, Assistant Chief Administrative Officer *KMB*

RE: Council staff questions relating to the American Recovery and Reinvestment Act (ARRA)

This memorandum provides answers to questions that you forwarded regarding grant opportunities under the American Recovery and Reinvestment Act (ARRA). I will be at the June 30 Council briefing on this topic along with other appropriate Executive staff. We look forward to participating in the briefing.

I am attaching the following documents as background for this memorandum and the upcoming briefing:

- A spreadsheet that shows ARRA formula grant allocations which the County expects to receive as well as ARRA competitive grants that the County is exploring or pursuing. See spreadsheet entitled "ARRA Funding Opportunities (County)" (County Government Spreadsheet).
- A spreadsheet that shows ARRA formula grant allocations that the County's Independent Agencies (MCPS, Montgomery College, WASA, M-NCPPC, and HOC) expect to receive as well as ARRA competitive grants that those agencies are exploring or pursuing. See spreadsheet entitled "ARRA Funding Opportunities (Independent Agencies)" (Independent Agencies Spreadsheet).
- A spreadsheet that provides more detailed information about the formula and competitive grant opportunities listed in the two spreadsheets discussed above. See spreadsheet entitled "ARRA Master List of Funding Opportunities" (ARRA Master List).
- A Glossary that identifies the meaning of the various acronyms that are used in the three spreadsheets.
- A matrix entitled "New Types of Tax Advantaged Bonds".

①

**Question 1(a)**

How much money has your department actually received to date? (Please list by formula or competitive grant name).

**Answer**

As shown on page 9 of the County Government Spreadsheet, the County has been awarded \$14.2 million in ARRA formula grants. The County has not yet been awarded any ARRA competitive grants.

**Question 1(b)**

How much money are you expecting to receive in the future? (please list by formula or competitive grant).

**Answer**

As shown on page 9 of the County Government Spreadsheet, approximately \$37 million in ARRA formula grants have been allocated to the County. That spreadsheet also shows that the County is also exploring a wide variety of competitive grant opportunities.

**Question 2**

Please list any other grants/formula funds you are eligible for/applied for? What is the status of these?

**Answer**

Summary information relating to all ARRA formula and competitive grants being pursued by the County – including grant award information – is included in the County Government Spreadsheet. In addition, the ARRA Master List shows more detailed information relating to each grant opportunity. Information relating to new ARRA financing tools being evaluated by the Finance Department is shown in the matrix entitled New Types of Tax Advantaged Bonds.

**Question 3**

How are the County and outside agencies working together to ensure they are not competing for the same grants?

**Answer**

The County has worked closely with MCPS, HOC, Montgomery College, WSSC, and M-NCPPC to explore the universe of ARRA funding opportunities and to match those opportunities with the needs and priorities of each entity. That cooperation is reflected in the comprehensive ARRA tracking documents attached to this memorandum. For particular grants, County representatives have also been working closely with other State and local government entities.

**Question 4**

Is the County working together with local jurisdictions to apply for any grants?  
Is it competing with local jurisdictions for certain funds?

**Answer**

Since ARRA was enacted, the County has been looking for opportunities to collaborate with municipalities on ARRA grants. We found some opportunities for such collaboration (e.g., Broadband grants). More frequently, the County is competing with local municipalities as well as thousands of other State, county, municipal, and private entities for ARRA grants.

**Question 5**

What problems, if any, have you been encountering in trying to obtain ARRA funding? (i.e., no advice/guidelines from feds?)

**Answer**

Many of the challenges relating to obtaining ARRA grants are “grant specific” because the projects and programs funded by ARRA grants have unique characteristics. However, many ARRA challenges are more generic. The following is a list of some of the more generic challenges that the County has encountered in its efforts to obtain and prepare for administering ARRA grants.

- Delays in receiving information from Federal and State agencies responsible for administering ARRA grants (e.g., application deadlines, grant requirements, etc.).
- Lack of clarity in Federal and State grant application requirements.
- Short timelines for preparing grant applications and completion of all related activities (e.g., vendor contracts, permits, and outreach to potential non-profit or business partners).

- Finding staff resources to commit to identifying, obtaining, and administering ARRA grants
- New reporting and accountability requirements.
- New Buy American requirements.
- Delays in promulgating federal policies and regulations governing implementation of core ARRA requirements (e.g., job tracking, reporting, accountability, Davis Bacon, and Buy American requirements).
- Mid-stream changes in grant requirements (e.g., VISTA workers for 2010 Census).
- State and Federal agencies using ARRA grants to fund programs previously funded with other resources, thereby imposing new ARRA grant requirements on old programs (e.g., stormwater management grant obtained through State's Clean Water Fund).
- New procurement rules imposed by State and federal agencies (e.g., inability to use existing vendor contracts; requirements for new RFPs or RFIs).

Department representatives will be available on June 30 to speak to these challenges relating to core ARRA components as well as the more specific challenges associated with particular grants.

cc: Uma Ahluwalia, HHS Director  
Jennifer Barrett, Finance Director  
Joe Beach, OMB Director  
Richard Bowers, Fire Chief  
David Dise, DGS Director  
Steve Emanuel, DTS Director  
Tim Firestine, CAO  
Art Holmes, DOT Director  
Bob Hoyt, DEP Director  
Tom Manger, Police Chief  
Rick Nelson, DHCA Director  
Leon Rodriguez, County Attorney  
Steve Silverman, DED Director  
Art Wallenstein, DOCR Director  
Melanie Wenger, OIR Director

**ARRA - Funding Opportunities  
(County)**

June 25, 2009

Item No.	Dept Tracking No.	Grant Name	Use of Funds	Formula Grant - Allocation Amount	Competitive Grant - Application Amount	Grant Award Amount	County Lead Dept
1	2	3	4	17	18	20	24
				1000's	1000's	1000's	
1	DED-04	Local Workforce Investment Act Allocation	Workforce Services	1,302	N/A	1,302	DED
2	DEP-01	Alternate Fuel Vehicles Pilot Program Grant	Alternate Fuel Vehicles and infrastructure	TBD	TBD		DGS (DEP)
3	DEP-02	Clean Water State Revolving Fund	Stormwater Management Projects	306	N/A		DEP
4	DEP-03	Diesel Emission Reduction Act (DERA) Grants / Loans	Reduce diesel Emission	TBD	767		DGS (DEP)
5	DEP-04	Energy Efficiency and Conservation Block Grants	Energy Efficiency Projects	7,634	N/A		DEP (Others)
6	DEP-05	State Energy programs	Energy Efficiency Projects	N/A	TBD		DEP (Others)
7	DEP-06	Transportation Electrification Grants	Electric Vehicle Infrastructure	N/A	TBD		DGS (DEP)
8	DHCA-01	Home Investment Partnership Program	Capital investment in Low Income Housing	N/A	TBD		DHCA
9	DHCA-02	Weatherization Assistance Program	Weatherization of residential units	5,480	N/A	5,480	DHCA
10	DHCA-03	Homelessness Prevention & Rapid Re-Housing	Homelessness prevention steps	2,105	N/A		HHS (DHCA)

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*June 25, 2009*

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1	2	3	4	17	18	20	24
				1000's	1000's	1000's	
11	DHCA-04	Community Development Block Grant (CDBG) Title I HCD Act	Rehabilitation of residential units	1,377	N/A		DHCA
12	DHCA-05	Neighborhood Stabilization Program	Acquisition & renovation of vacant, foreclosed homes	N/A	TBD		DHCA
13	DOT-01	Highway Improvements Program	Install Traffic Signal UPS/BBU	600	N/A		DOT
14	DOT-02	Highway Improvements Program	Patching, Resurfacing, &/or Rehab of Roads in the Federal Aid System	5,715	N/A		DOT
15	DOT-03	Highway Improvements Program	Installation of Streetlights on MD124	1,100	N/A		DOT
16	DOT-04	Highway Improvements Program	Install communication lines to support ITS field devices & traffic signal modernization	600	N/A		DOT
17	DOT-05	Highway Improvements Program	Upgrade traffic warning signs	250	N/A		DOT
18	DOT-06	NIH Buildings & Facilities	Design & Construct BRAC Bicycle & Pedestrian Facilities	N/A	1,000		DOT
19	DOT-07	National Surface Transportation System - Discretionary Grants	Design & Construct NNMC Metro Underpass (BRAC)	N/A	40,000		DOT
20	DOT-08	Transit Capital Assistance	Acquire Transit Bid Dispatch Software	350	N/A	350	DOT

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1	2	3	4	17	18	20	24
				1000's	1000's	1000's	
21	DOT-10	Transit Capital Assistance	Purchase replacement buses	6,550	N/A	6,550	DOT
22	DOT-11	Highway Improvements Program	Upgrade Guardrail End Treatments	225	N/A		DOT
23	DTS-01	NTIA - BTOP Public Computers	Publicly Accessible Computers at Various Locations	N/A	TBD		DTS
24	DTS-02	NTIA - BTOP (Broadband For Community Anchor Institutions)	Expand Broadband Access and Training to Schools, Health Centers, Job Training Facilities	N/A	TBD		DTS
25	DTS-03	NTIA - BTOP (Broadband Access and Training to Underserved and for Job Growth)	Provide discounted broadband service and training to rural, low-income, and older adults.	N/A	TBD		DTS
26	DTS-04	NTIA - BTOP (Public Safety Use of Broadband)	Replace and Upgrade Computer Aided Dispatch System	N/A	TBD		DTS
27	DTS-05	NTIA - BTOP Broadband Mapping Grant	Map of Broadband Access	N/A	TBD		DTS (HHS)

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June 25, 2009

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1	2	3	4	17	18	20	24
				1000's	1000's	1000's	
28	DTS-06	Health Info Tech NIH Grants	Develop HIT Exchange Standards	N/A	TBD		DTS (HHS)
29	DTS-07	Health Info IT Infrastructure Improvement	HHS modernization	TBD	TBD		DTS (HHS)
30	FRS-01	Assistance to Firefighters - Grant	Fire Station Security	N/A	TBD		FRS
31	HHS-02	Community Services Block Grant	To assist low income families and individuals. Personnel to 1) provide T&A to Comm Partners 2) Direct Svcs	763	N/A		HHS (Comm Action)
32	HHS-03	Congregate Nutrition Services & Home-Delivered Nutrition Services	Senior Meals	206	N/A	206	HHS
33	HHS-04	Head Start	Helps to create healthy development in low-income children ages 3-5.	324	N/A	324	HHS
34	HHS-05	Early Head Start	Promotes healthy prenatal outcomes, promotes healthy family functioning, and strengthens development of infants and toddlers	N/A	TBD		HHS
35	HHS-06	Act STOP Violence Against Women (VARA)	Prevention of violence against women	N/A	49		HHS

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1	2	3	4	17	18	20	24
				1000's	1000's	1000's	
36	HHS-07	Funds for the Child Care and Development Fund	To provide quality child care services for low-income family members who work, train for work, or attend school, or whose children are receiving or need to receive protective services.	TBD	TBD		HHS
37	HHS-08	OVC FY09 VOCA Victim Assistance Formula Grant Program	to support the provision of services to victims of crime	N/A	TBD		HHS
38	HHS-09	The Emergency Food Assistance Program (Food Commodities)	To make food commodities available to States for use in providing food assistance to needy persons.	TBD	TBD		HHS
39	HHS-10	IDEA Part C for Infants and Families I	to make early intervention services available to infants and toddlers with disabilities and their families.	795	N/A		HHS
40	HHS-11	Supplemental Nutrition Assistance Program (SNAP) Participation Grants	To simplify the SNAP application and eligibility determination systems	N/A	999		HHS
41	HHS -12	The American Recovery and Reinvestment Act of 2009 - Head Start Expansion	To increase the number of pre-school age children served in Head Start	N/A	300		HHS

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(County)**

June 25, 2009

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1	2	3	4	17	18	20	24
				1000's	1000's	1000's	
42	HHS-13	Early Childhood Intervention and Education System of Services: Extended Individualized Family Service Plan (IFSP) Option Age 3 to Kindergarten Age (Part C)	To expand early intervention services to children with disabilities beyond age 3 to kindergarten entry and their families	TBD	TBD		HHS
43	HHS-14	IDEA Part C for Infants and Families II	To make early intervention services available to infants and toddlers with disabilities and their families.	TBD	N/A		HHS
44	HHS-15	Stimulus Funding for Immunization Activities (DHMM title, appears to be combination of several federal opportunities, awaiting confirmation.)	To increase the number of children and adults vaccinated against vaccine-preventable diseases.	245	50		HHS
45	Police-01	DOJ/ Byrne Formula Grant	Prevent and control crime	1,029	N/A		Police (HHS, SAO, DOCR, SHF)
46	Police-02	DOJ/Byrne Competitive Grant	Forensic Science Enhancement	N/A	4,353		HHS (Police)
47	Police-03	COPS Hiring	Hiring & re-hiring law enforcement officers	N/A	12,277		Police
48	Police-04	Law Enforcement Technology Recovery	Crime Analyst	N/A	53		Police

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(County)**

June 25, 2009

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1	2	3	4	17	18	20	24
				1000's	1000's	1000's	
49	Police-05	Law Enforcement Technology Recovery	Mobile Video Evidence System	N/A	849		Police
50	Police-06	DOJ/Byrne Competitive Grant	Domestic Violence Initiative	N/A	555		SAO (Police)
51	Police-07	DOJ/Byrne Competitive Grant	Domestic Violence Protective Order Project - Add Civilian Staff Position	N/A	187		SHERIFF (Police)
52	Police-08	DOJ/Byrne Competitive Grant	Family Justice Center funding for 3 victim asst positions (2 to Sheriff and 1 to HHS)	N/A	801		SHERIFF (Police)
53	Police-09	DOJ/Byrne Competitive Grant	Two Offender Employment Development Positions	N/A	322		DOCR (Police)
54	Police-11	DOJ/Byrne Competitive Grant	Funding for two DV CSIII Case workers at PreTrial Services at Pre Trial Services	N/A	428		DOCR (Police)
55	Police-12	DOJ/Byrne Competitive Grant	Funding for two DV CSIII Case workers at PreTrial Services	N/A	374		DOCR (Police)
56	Police-13	Law Enforcement Technology Recovery	Mobile Data Terminal Supplement	N/A	800		Police (DTS)
57	Police-14	Law Enforcement Technology Recovery	Mobile Data Radio Replacement	N/A	800		Police (DTS)
58	Police-15	DOJ/Byrne Competitive Grant	Comprehensive Prevention and Intervention Approach	N/A	474		HHS (Police)

**ARRA - Funding Opportunities  
(County)**

June 25, 2009

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1	2	3	4	17	18	20	24
				1000's	1000's	1000's	
59	Police-16	Violent Offender Warrant Reduction Program (VOWR)	Serving of Warrants for violent crimes	N/A	135		Police

**Total Amount: (1000's)                      \$36,956                      \$65,574                      \$14,212**

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June 25, 2009

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1	2	3	4	17	18	20	24
				1000's	1000's	1000's	

**Summary**

By Department: (1000's)				
DED	1	\$1,302	\$0	\$1,302
DEP	6	\$7,940	\$767	\$0
DHCA	5	\$8,961	\$0	\$5,480
DOT	10	\$15,390	\$41,000	\$6,900
DTS	7	\$0	\$0	\$0
FRS	1	\$0	\$0	
HHS	14	\$2,333	\$1,398	\$530
POLICE	15	\$1,029	\$22,409	\$0
<b>Total Amount:</b>	59	\$36,956	\$65,574	\$14,212

**ARRA Funding Opportunities  
(Independent Agencies)**

June 25, 2009

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1	2	3	4	17	18	20	24
				1000's	1000's	1000's	
1	College-05	Scientific and Technical Research Services	Scientific and technical research services	N/A	4,000		College
2	College-08	NSF- Major Research Instrumentation	Acquisition of Shared Scientific Research Equipment	N/A	TBD		College
3	College-09	Science, Tech, Engg, Math	STEM Education	N/A	TBD		College
4	College-10	Robert Noyce Scholarships	Scholarships and Professional Development for STEM	N/A	TBD		College
5	College-11	Math Science Partnership w/ Institutions	Math Science Partnership	N/A	TBD		College
6	College-13	ARI (Academic Research Infrastructure)	Academic Research Facilities Modernization	N/A	TBD		College
7	College-14	Major Research Equipment & Facilities Construction	Research equip & Fac construction	TBD	TBD		College
8	College-18	Training of Electrical Grid Workers	Training of electrical grid workers	N/A	TBD		College
9	College-23	Green Job Training	Focus on emerging industries including green job	N/A	TBD		College
10	College-24	Community Service Employment for Older Americans	Older Worker Community Service	TBD	TBD		College
11	College-26	Dislocated Workers Employment and Training Services	Higher Ed. Training for Dislocated Workers	N/A	TBD		DED / College
12	College-28	Health Care Workforce	Providing Training for Healthcare Professionals	TBD	N/A		College

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				1000's	1000's	1000's	
13	College-39	Higher Education Authorization Act Funding	Support Higher Education Initiative	TBD	TBD		College
14	College-40	Pell Grants Student Financial Assistance	Part A and part C of HEA	TBD	N/A		College
15	College-42	Americorps	Americorps	TBD	TBD		College
16	College-43	Health Information Technology Grants	Integration of technology into clinical education	N/A	TBD		College
17	College-45	State Fiscal Stabilization Fund	Split among state educational entities	2,658	N/A		College
18	HOC-01	Public Housing Public Fund	Rehabilitation & modernization of 1554 public housing units	3,107	2,172		HOC
19	MCPS-01	Broadband Technology Opportunities Program	Access to Broadband Service	N/A	TBD		MCPS
20	MCPS-03	Education for the Disadvantaged Title I of the ESEA	To Provide Equitable Education to Low Income Children	12,200	N/A		MCPS
21	MCPS-05	Education for the Disadvantaged, Title I ESEA	To Provide Equitable Education to Low Income Children, School Improvement Grants	N/A	TBD		MCPS

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(Independent Agencies)**

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1	2	3	4	17	18	20	24
				1000's	1000's	1000's	
22	MCPS-06	Individuals with Disability Education Act (IDEA)	To Provide High Quality Education to Children w/special needs	32,313	N/A		MCPS
23	MCPS-07	State Fiscal Stabilization Fund	General Support LEA's	55,692	N/A	55,692	MCPS
24	MCPS-08	State Fiscal Stabilization Fund	Invest In What Works - Incentive Grant	N/A	TBD		MCPS
25	MCPS-09	State Fiscal Stabilization Fund	Invest In What Works - Innovation Fund	N/A	TBD		MCPS
26	MCPS-12	Education Technology State Grants	Student Improvement Elementary & Secondary levels	TBD	N/A		MCPS
27	MCPS-13	Education Technology State Grants	Improve Student Achievement	N/A	TBD		MCPS
28	MCPS-14	School Improvement Programs, McKinney Vento Homeless Assistance Act Grants	Homeless Children	N/A	125		MCPS
29	MCPS-15	Innovation & Improvement Grant	Incentive & Training for Teachers & Principals	N/A	TBD		MCPS
30	MCPS-16	Impact Aid Grant	Repairs & Green Energy upgrades For Facilities	N/A	TBD		MCPS
31	MCPS-20	State Fiscal Stabilization Fund	Incentive Grants - Equity in Teacher Distribution	N/A	TBD		MCPS
32	MCPS-25	Equipment Assistance Grants for School Food Authorities	Repair and upgrade equipment used in making school lunches	N/A	301	72	MCPS
33	MCPS-26	National Clean Diesel Funding Assistance Program	To retrofit school buses with anti pollution devices	N/A	2,199	0	MCPS

**ARRA Funding Opportunities  
(Independent Agencies)**

June 25, 2009

Item No.	Dept Tracking No.	Grant Name	Use of Funds	Formula Grant - Allocation Amount	Competitive Grant - Application Amount	Grant Award Amount	County Lead Dept
1	2	3	4	17	18	20	24
				1000's	1000's	1000's	
34	MCPS-27	Neglected and Delinquent Children	To provide educational services to at-risk and adjudicated youth	N/A	125		MCPS
35	MNCPPC-01	EmPower Clean Energy	Ice Rink Lighting Replacement	73	N/A		MNCPPC
36	MNCPPC-02	Water Quality Infrastructure Prog. Capital Projects	Needwood Golf Course Pollution Control	TBD	N/A		MNCPPC
37	MNCPPC-03	Water Quality Infrastructure Prog. Capital Projects	Pollution Prevention, Cabin John Maintenance Yard	TBD	N/A		MNCPPC
38	MNCPPC-04	COPS Hiring Recovery program	Hiring law enforcement officers	TBD	N/A		MNCPPC
39	Sheriff-01	S*T*O*P Violence Against Women	FJC Protective Order Enforcement Project	N/A	116		Sheriff
40	WSSC-01	Clean Water State Revolving Fund	Rehabilitate Repplace Sewer lines	N/A	4,000	4,000	WSSC
41	WSSC-02	Green Energy	Waste Water Treatment Plants	N/A	TBD		WSSC

**Total Amount: (1000's)**

**\$106,043**

**\$13,038**

**\$59,764**

**ARRA Funding Opportunities  
(Independent Agencies)**

June 25, 2009

Item No.	Dept Tracking No.	Grant Name	Use of Funds	Formula Grant - Allocation Amount	Competitive Grant - Application Amount	Grant Award Amount	County Lead Dept
1	2	3	4	17	18	20	24
				1000's	1000's	1000's	

**Summary**

By Independent Agency: (1000's)				
College	17	\$2,658	\$4,000	\$0
HOC	1	\$3,107	\$2,172	
MCPS	16	\$100,205	\$2,750	\$55,764
MNCPPC	4	\$73	\$0	\$0
SHERIFF	1	\$0	\$116	\$0
WSSC	2	\$0	\$4,000	\$4,000
<b>Total Amount:</b>	41	\$106,043	\$13,038	\$59,764

# Glossary Of Acronyms

## Acronym Definition

ADA	Americans with Disabilities Act
AFG	Assistance to Firefighters Grant
ARRA	American Recovery and Re-investment Act
BBU	Battery Back Up
BJA	Bureau of Justice Assistance
BRAC	Base Realignment and Closure
BTOP	Broadband Technology Opportunities Program
CDBG	Community Development Block Grant
CDC	Center for Disease Control
CFDA	Catalog Federal Domestic Assistance
COPS	Community Oriented Police Service
CNCS	Corporation for National & Community Service (US)
CRIMS	Correction and Rehabilitation Information Management System
CSBG	Community Service Block Grant
DBED	Department of Business and Economic Development (MD)
DED	Department of Economic Development
DEP	Department of Environmental Protection
DERA	Diesel Emission Reduction Act
DGS	Department of General Services
DHCA	Department of Housing and Community Affairs
DHCD	Department of Housing and Community Development (MD)
DHHS	Department Health and Human Services (also US)
DHMH	Department of Health and Mental Hygiene (MD)
DHR	Department of Human Resources (MD)
DHS	Department of Homeland Security (US)
DLLR	Department Labor Licensing and Regulations (MD)
DOC	Department of Commerce (US)
DOCR	Department of Correction and Rehabilitation
DOE	Department of Energy (US)
DOJ	Department of Justice (US)
DOL	Department of Labor (US)
DOT	Department of Transportation
DTS	Department of Technology Services
EDUC	Sometime Refers to: US Department of Education
EECBE	Energy Efficiency and Conservation Block Grant
EHR	Education and Human Resources Directorate
EHR	Electronic Health Records
EPA	Environmental Protection Agency (US)
ESEA	Elementary and Secondary Education Act
FRS	Fire and Rescue Service
GOCCP	Governor's Office of Crime Prevention and Control
GOCI	Governor's Office of Children ???
HCD	Housing & Community Development
HEA	Higher Education Act
HHS	Health and Human Services
HIE	Health Information Exchange
HIT	
HOC	Housing Opportunities Commission (Montgomery County)
HRSA	Health Resource and Services Administration
HUD	Housing and Urban Development (US Department of)
HW/SW	Hard Ware / Soft Ware
IDEA	Individuals with Disabilities Education Act

## Acronym Definition

IJIS	Integrated Justice Information System
JAG	Justice Assistance Grants
LEA	Local Education Agency [Board of Education]
LUST	Leaking Underground Storage Tanks
MCG	Montgomery County Government
MCoA	Maryland Commission on Aging
MCPS	Montgomery County Public Schools
MDE	Maryland Department of Environment
MDOT	Maryland Department of Transportation
MEA	Maryland Energy Administration
MNCPPC	Maryland-National Capital Park and Planning Commission
MRI	Major Research Instrumentation
MSDE	Maryland State Department of Education
MSP	Math Science Partnership
NEA	National Endowment of Arts
NIH	National Institutes of Health
NIST	National Institute of Standards and Technology
NNMC	National Naval Medical Center
NSF	National Science Foundation
NTIA	National Telecommunications Information Administration
OEMHS	Office of Emergency Management and Homeland Security
ONCHIT	Office of National Coordinator for Health Information Technology
PRRS	Pre Release and Re-entry Services
PTS	Pre Trial Services
SAO	State Attorney's Office
STEM	Science, Technology, Engineering, Math
STOP	Services • Training • Officers • Prosecutors
TEFAP	The Emergency Food Assistance Program
TMD	Transportation Management District
UPS	Uninterrupted Power Supply
URSC	Upcounty Regional Service Center
USDE	United States Department of Education
USDOT	US Department of Transportation
WIA	Workforce Investment Act
WIB	Workforce Investment Board (MD)
WMATA	Washington Metropolitan Area Transit Administration
WSSC	Washington Suburban Sanitary Commission

ARRA - Master List of Funding Opportunities

June 25, 2009

Item No.	Dept Tracking No.	Grant Name	Use of Funds	National Appropriation	Fed Fund Mechanism		Allocation to State	Method of Allocation to State			Method of Allocation to County or Independent Agency					Formula Grant - Allocation Amount	Competitive Grant - Application Amount	Grant Application Deadline	Grant Award Amount	Grant Award Date	Federal Decision Maker	State Decision Maker	County Lead Dept	Comments	Point of Contact
					a	b		9	10	11	12	13	14	15	16										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				1000's	Directly to County or Independent Agency	Through the State to County or Independent Agency	1000's	New formula	Existing formula	Other	New Formula w/o D	New Formula w/ D	Existing Formula w/o D	Existing Formula w/ D	Competitive Grant	1000's	1000's								
1	College-05	Scientific and Technical Research Services	Scientific and technical research services	220,000	X		N/A							X	N/A	4,000	07/27/09			DOC / NTIA NIST	N/A	College	For NIST Research Fellowships	Nancy Nuell 240-567-7958	
2	College-08	NSF- Major Research Instrumentation	Acquisition of Shared Scientific Research Equipment	300,000	X		N/A							X	N/A	TBD				NSF/EHR	N/A	College		Nancy Nuell 240-567-7958	
3	College-09	Science, Tech, Engg, Math	STEM Education	100,000	X		N/A							X	N/A	TBD				NSF/EHR	N/A	College		Nancy Nuell 240-567-7958	
4	College-10	Robert Noyce Scholarships	Scholarships and Professional Development for STEM	60,000	X		N/A							X	N/A	TBD				NSF	N/A	College		Nancy Nuell 240-567-7958	
5	College-11	Math Science Partnership w/ Institutions	Math Science Partnership	25,000	X		N/A							X	N/A	TBD				NSF	N/A	College		Nancy Nuell 240-567-7958	
6	College-13	ARI (Academic Research Infrastructure)	Academic Research Facilities Modernization	200,000	X		N/A							X	N/A	TBD				NSF	N/A	College		Nancy Nuell 240-567-7958	
7	College-14	Major Research Equipment & Facilities Construction	Research equip & Fac construction	400,000	X		N/A								TBD	TBD				NSF	N/A	College	Unknown if grant will be formula based or will be competitive	Nancy Nuell 240-567-7958, Dave Capp 240-567-7356	
8	College-18	Training of Electrical Grid Workers	Training of electrical grid workers	100,000		X	TBD			X				X	N/A	TBD				DOE	TBD	College		Nancy Nuell 240-567-7958, George Payne 240-567-2582	
9	College-23	Green Job Training	Focus on emerging industries including green job	500,000		X	TBD			X				X	N/A	TBD				DOL	WMB	College		Nancy Nuell 240-567-7958	
10	College-24	Community Service Employment for Older Americans	Older Worker Community Service	120,000		X	1,740	X	X						TBD	TBD				DOL	MCoA	College	Unknown if grant will be formula based or will be competitive	Nancy Nuell 240-567-7958, George Payne 240-567-2582	

27

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		a	b	c	a	b	c	d	e												
11	College-26	Dislocated Workers Employment and Training Services	Higher Ed. Training for Dislocated Workers	200,000		X	11,255			X									DOL	DLLR	DED / College		Nancy Nuell 240-567-7958, George Payne 240-567-2582				
12	College-28	Health Care Workforce	Providing Training for Healthcare Professionals	200,000	X		N/A								X	Other				HHS / HRSA	N/A	College		Nancy Nuell 240-567-7958, Angie Pickwick 240-567-5557			
13	College-39	Higher Education Authorization Act Funding	Support Higher Education Initiative	100,000		X	TBD													ED	TBD	College	Unknown if grant will be formula based or will be competitive	Nancy Nuell 240-567-7958, Melissa Gregory 240-567-7320			
14	College-40	Pell Grants Student Financial Assistance	Part A and part C of HEA	15,640		X	TBD													ED	TBD	College	ED will automatically increase grants, no application required. <b>Should this be deleted from here?</b>	Nancy Nuell 240-567-7958, Melissa Gregory 240-567-7320			
15	College-42	AmeriCorps	AmeriCorps	160,000		X	TBD	X	X			X		X						CNCS	GOCC	College	Unknown if grant will be formula based or will be competitive, if both may split this item	Nancy Nuell 240-567-7958			
16	College-43	Health Information Technology Grants	Integration of technology into clinical education	2,000,000	X		N/A													HHS	TBD	College		Nancy Nuell 240-567-7958, Angie Pickwick 240-567-5557			
17	College-45	State Fiscal Stabilization Fund	Split among state educational entities	53,600,000		X	884,700	X						X			2,658			EDUC	Governor	College	Community College State Formula Aid - ARRA portion	Nancy Nuell 240-567-7958, Donna Dimon 240-567-7280			
18	DED-04	Local Workforce Investment Act Allocation	Workforce Services	2,750,000		X	20,000	X						X			1,302				02/17/09	DOL	DLLR	DED	Money is available to the county to spend	Barbara Kaufmann 240-777-2022	
19	DEP-01	Alternate Fuel Vehicles Pilot Program Grant	Alternate Fuel Vehicles and infrastructure	300,000	X		N/A				X				X						DOE	N/A	DGS (DEP)		Unknown if grant will be formula based or will be competitive, if both may split this item	Stan Edwards 240-777-7748	
20	DEP-02	Clean Water State Revolving Fund	Stormwater Management Projects	6,000,000		X	119,000							X			306					02/28/09	EPA	MDE	DEP	Bid documents for project currently being reviewed by MDE (06-24-09)	Stan Edwards 240-777-7748

22

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		8	9	10	11	12	13	14	15										
				1000's			1000's																		
						Directly to County or Independent Agency																			
						Through the State to County or Independent Agency																			
						New formula																			
						Existing formula																			
						Other																			
						New Formula w/o D																			
						New Formula w/ D																			
						Existing Formula w/o D																			
						Existing Formula w/ D																			
						Competitive Grant																			
21	DEP-03	Diesel Emission Reduction Act (DERA) Grants / Loans	Reduce diesel Emission	300,000	X		N/A				X					TBD	767	04/28/09		EPA	N/A	DGS (DEP)	Made up of three components: (1) \$219,735 through COG, (2) \$195,540 through MARAMA, and (3) \$352,000 through MARAMA. Part 1 was not awarded. We have not heard about Parts 2 & 3.	Stan Edwards 240-777-7748	
22	DEP-04	Energy Efficiency and Conservation Block Grants	Energy Efficiency Projects	2,800,000	X		9,594				X					7,634	N/A	06/25/09		DOE	N/A	DEP (Others)	Application submitted 06-24-09. Additional \$579,000 being granted to city of Gaithersburg & \$683,00 to Rockville	Stan Edwards 240-777-7748	
23	DEP-05	State Energy programs	Energy Efficiency Projects	3,100,000		X	TBD		X							N/A	TBD			DOE	MEA	DEP (Others)	County allocation unknown	Stan Edwards 240-777-7748	
24	DEP-06	Transportation Electrification Grants	Electric Vehicle Infrastructure	400,000	X		N/A									N/A	TBD			DOE	N/A	DGS (DEP)	Guidelines for these grants have been issued and the County will not pursue as of 04-20-09	Stan Edwards 240-777-7748	
25	DHCA-01	Home Investment Partnership Program	Capital investment in Low Income Housing	2,250,000		X	31,700		X							N/A	TBD			HUD	DHCD	DHCA		Scott Reilly 240-777-3640	
26	DHCA-02	Weatherization Assistance Program	Weatherization of residential units	5,000,000		X	61,400		X							5,480	N/A	06/17/09	DOE/HJD	DHCD	DHCA	Term of grant agreement is 4/1/09 to 3/31/12	Scott Reilly 240-777-3640		
27	DHCA-03	Homelessness Prevention & Rapid Re-Housing	Homelessness prevention steps	1,500,000	X		N/A						X			2,105	N/A	05/18/09		HUD	N/A	HHS (DHCA)	DHCA applied by 5/18/09. HUD has not yet announced award.	Scott Reilly 240-777-3640	
28	DHCA-04	Community Development Block Grant (CDBG) Title I HCD Act	Rehabilitation of residential units	1,000,000	X		N/A						X			1,377	N/A	06/05/09		HUD	N/A	DHCA	DHCA applied by 6/5/09. HUD has not yet announced award. Additional \$120,000 being granted to city of Gaithersburg.	Scott Reilly 240-777-3640	

ARRA - Master List of Funding Opportunities

June 25, 2009

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					1000's	a		b	1000's	a	b	c	a	b	c										
29	DHCA-05	Neighborhood Stabilization Program	Acquisition & renovation of vacant, foreclosed homes	2,000,000		X	TBD			X						N/A	TBD	07/17/09			HUD	DHCD	DHCA	County will partner in the State application to HUD. State will make awards to participating jurisdictions.	Scott Reilly 240-777-3640
30	DOT-01	Highway Improvements Program	Install Traffic Signal UPS/BBU	0		X	564,900	X					X			600	N/A				USDOT	DOT	DOT	Money already allocated via Title 12. In DOT-01 State allocation is for DOT-02 thru DOT-05	Maria Henline 7-7166
31	DOT-02	Highway Improvements Program	Patching, Resurfacing, &/or Rehab of Roads in the Federal Aid System	0		X	Same as DOT-01	X					X			5,715	N/A				USDOT	DOT	DOT	Money already allocated via Title 12	Maria Henline 7-7166
32	DOT-03	Highway Improvements Program	Installation of Streetlights on MD124	0		X	Same as DOT-01	X					X			1,100	N/A				USDOT	DOT	DOT	Money already allocated via Title 12	Maria Henline 7-7166
33	DOT-04	Highway Improvements Program	Install communication lines to support ITS field devices & traffic signal modernization	0		X	Same as DOT-01	X					X			600	N/A				USDOT	DOT	DOT	Money already allocated via Title 12	Maria Henline 7-7166
34	DOT-05	Highway Improvements Program	Upgrade traffic warning signs	0		X	Same as DOT-01	X					X			250	N/A				USDOT	DOT	DOT	Money already allocated via Title 12	Maria Henline 7-7166
35	DOT-06	NIH Buildings & Facilities	Design & Construct BRAC Bicycle & Pedestrian Facilities	500,000	X		N/A							X		N/A	1,000				NIH	N/A	DOT	Request to ARRA & B&D, NIH source of National funds. Title 8	Maria Henline 7-7166
36	DOT-07	National Surface Transportation System - Discretionary Grants	Design & Construct NNMC Metro Underpass (BRAC)	1,500,000	X		N/A							X		N/A	40,000				USDOT	N/A	DOT	Rules by USDOT by 5/17/09, state allocation competitive. Title 12	Maria Henline 7-7166
37	DOT-08	Transit Capital Assistance	Acquire Transit Bid Dispatch Software	0		X	0	X					X			350	N/A		350	04/23/09	USDOT	DOT	DOT	Money already allocated via Title 12	Maria Henline 7-7166

32

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		a	b	c	a	b	c	d	e										
1	2	3	4	5 1000's	6 a	7 b	8 1000's	9 a	10 b	11 c	12 a	13 b	14 c	15 d	16 e	17 1000's	18 1000's	19	20 1000's	21	22	23	24	25	26
					Directly to County or Independent Agency	Thru the State to County or Independent Agency		New formula	Existing formula	Other	New Formula w/o D	New Formula w/ D	Existing Formula w/o D	Existing Formula w/ D	Competitive Grant										
38	DOT-10	Transit Capital Assistance	Purchase replacement buses	0		X	0	X				X				6,550	N/A		6,550	04/23/09	USDOT	DOT	DOT	Money already allocated via Title 12. Added to Ride On Bus Fleet PDF (#500821); appropriation in FY10.	Maria Henline 7-7166
39	DOT-11	Highway Improvements Program	Upgrade Guardrail End Treatments	0		X	0	X				X				225	N/A				USDOT	DOT	DOT	Money already allocated via Title 12	Maria Henline 7-7166
40	DTS-01	NTIA - BTOP Public Computers	Publicly Accessible Computers at Various Locations	200,000	X		N/A							X		N/A	TBD	09/01/09		NTIA	N/A	DTS	Federal eligibility rules expected July 1, 2009. County has developed form to solicit location specific computer need and support information.	Mitsuko Herrera 240-777-2928	
41	DTS-02	NTIA - BTOP (Broadband For Community Anchor Institutions)	Expand Broadband Access and Training to Schools, Health Centers, Job Training Facilities	3,759,000	X		N/A							X		N/A	TBD	09/01/09		NTIA	DED	DTS	Federal eligibility rules expected July 1, 2009. Expansion of FiberNet to elementary schools, wireless hot spots to Wheaton, Germantown and Boyds Correctional facility staff; partner to provide dark fiber to Health IT pilot sites, libraries. Join with 9 other MD Counties to submit joint application.	Mitsuko Herrera 240-777-2928	
42	DTS-03	NTIA - BTOP (Broadband Access and Training to Underserved and for Job Growth)	Provide discounted broadband service and training to rural, low-income, and older adults.	Same as DTS-02	X		N/A							X		N/A	TBD	09/01/09		NTIA	DED	DTS	Federal eligibility rules expected July 1, 2009. Training includes web site development for farms, life skills internet training, and business plan and job search development training. Broadband access for Kennedy Cluster will be sought.	Mitsuko Herrera 240-777-2928	

52

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		8	9	10	11	12	13	14	15										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				1000's	a	b	1000's	a	b	c	a	b	c	d	e	1000's	1000's		1000's						
					Directly to County or Independent Agency	Through the State to County per Independent Agency		New Formula	Existing formula	Other	New Formula w/o D	New Formula w/ D	Existing Formula w/o D	Existing Formula w/ D	Competitive Grant										
43	DTS-04	NTIA - BTOP (Public Safety Use of Broadband)	Replace and Upgrade Computer Aided Dispatch System	Same as DTS-02	X		N/A								X	N/A	TBD	09/01/09			NTIA	DED	DTS	Federal eligibility rules expected July 1, 2009. Looking to file joint application with other COG/NCR Net partners.	Mitsuko Herrera 240-777-2928
44	DTS-05	NTIA - BTOP Broadband Mapping Grant	Map of Broadband Access	350,000	X		N/A								X	N/A	TBD	09/01/09			ONCHIT	N/A	DTS (HHS)	Federal eligibility rules expected July 1, 2009.	Steve Emanuel 240-777-2822
45	DTS-06	Health Info Tech NIH Grants	Develop HIT Exchange Standards	2,000,000	X		N/A								X	N/A	TBD				HHS Secretary	N/A	DTS (HHS)	County allocation unknown whether formula or competitive	Steve Emanuel 240-777-2822
46	DTS-07	Health Info IT Infrastructure Improvement	HHS modernization	1,500,000	X		N/A									TBD	TBD				HHS Secretary	N/A	DTS (HHS)	Unknown if grant will be formula based or competitive	Steve Emanuel 240-777-2822
47	FRS-01	Assistance to Firefighters - Grant	Fire Station Security	210,000	X		N/A								X	N/A	TBD				DHS	N/A	FRS	Nation Wide Grant, 20% of National	Division Chief Randy M. Wheeler, 240-777-2489
48	HHS-02	Community Services Block Grant	To assist low income families and individuals. Personnel to 1) provide T&A to Comm Partners 2) Direct Svcs	1,000,000		X	13,719	X				X				753	N/A	05/14/09			HHS	DHCD	HHS (Comm Action)		Kathleen Sheedy 240-777-4518
49	HHS-03	Congregate Nutrition Services & Home-Delivered Nutrition Services	Senior Meals	100,000		X	1,657	X				X				206	N/A	05/06/09	206	06/19/09	HHS/AoA	MDoA (Aging)	HHS		Kathleen Sheedy 240-777-4518
50	HHS-04	Head Start	Helps to create healthy development in low-income children ages 3-5.	1,000,000		X	7,871		X				X			324	N/A	05/14/09	324	06/12/09	USDE	MSDE	HHS	Some funds will pass through HHS to MCPS. Grant application submitted includes an additional \$131,820 non-ARRA amount.	Kathleen Sheedy 240-777-4518

27

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		8	9	10	11	12	13	14	15										
61	HHS-05	Early Head Start	Promotes healthy prenatal outcomes, promotes healthy family functioning, and strengthens development of infants and toddlers	1,100,000	X		N/A	X											USDE	MSDE	HHS	The two Montgomery County grantees are Family Services Inc and Reginald Lourie Center, which get their grants directly from the fads. None of this funding comes directly to MCG	Kathleen Sheedy 240-777-4518		
52	HHS-06	Act STOP Violence Against Women (VARA)	Prevention of violence against women	175,000		X	4,100	X								49	05/08/09		DOJ	GOCCP	HHS		Kathleen Sheedy 240-777-4518		
53	HHS-07	Funds for the Child Care and Development Fund	To provide quality child care services for low-income family members who work, train for work, or attend school, or whose children are receiving or need to receive protective services.	2,000,000		X	24,040	X											HHS	MSDE	HHS	Unknown if grant will be formula based or will be competitive	Kathleen Sheedy 240-777-4518		
54	HHS-08	OVC FY09 VOCA Victim Assistance Formula Grant Program	to support the provision of services to victims of crime	47,500		X	878	X											DOJ	DHR	HHS		Kathleen Sheedy 240-777-4518		
55	HHS-09	The Emergency Food Assistance Program (Food Commodities)	To make food commodities available to States for use in providing food assistance to needy persons.	TBD		X	1,240	X			X								USDA	DHR	HHS	RFP expected for FY10. Unknown if grant will be formula based or will be competitive	Kathleen Sheedy 240-777-4518		

27

ARRA - Master List of Funding Opportunities

June 25, 2009

Item No.	Dept Tracking No.	Grant Name	Use of Funds	National Appropriation	Fed Fund Mechanism		Allocation to State	Method of Allocation to State			Method of Allocation to County or Independent Agency					Formula Grant - Allocation Amount	Competitive Grant - Application Amount	Grant Application Deadline	Grant Award Amount	Grant Award Date	Federal Decision Maker	State Decision Maker	County Lead Dept	Comments	Point of Contact	
					6	7		8	9	10	11	12	13	14	15											16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
				1000's	a	b	1000's	a	b	c	a	b	c	d	e	1000's	1000's									
					Directly to County or Independent Agency	Thru the State to County or Independent Agency		New formula	Existing formula	Other	New Formula w/o D	New Formula w/ D	Existing Formula w/o D	Existing Formula w/ D	Competitive Grant											
56	HHS-10	IDEA Part C for Infants and Families I	to make early intervention services available to infants and toddlers with disabilities and their families.	500,000		X	3,753								X	795	N/A	06/30/09				MSDE	HHS	In approval stage for submission	Kathleen Sheedy 240-777-4518	
57	HHS-11	Supplemental Nutrition Assistance Program (SNAP) Participation Grants	To simplify the SNAP application and eligibility determination systems	5,000	X										X	N/A	999	06/11/09				USDA	HHS		Kathleen Sheedy 240-777-4518	
58	HHS-12	The American Recovery and Reinvestment Act of 2009 - Head Start Expansion	To increase the number of pre-school age children served in Head Start	102,000	X										X	N/A	300	06/23/09				US HHS	HHS		Kathleen Sheedy 240-777-4518	
59	HHS-13	Early Childhood Intervention and Education System of Services: Extended Individualized Family Service Plan (IFSP) Option Age 3 to Kindergarten Age (Part C)	To expand early intervention services to children with disabilities beyond age 3 to kindergarten entry and their families	71,000		X	14,000			X		X		X		TBD	TBD					US DOE	MSDE	HHS	This opportunity is contingent on the state receiving an award. Should the state be successful, it will then allocate funding to the local jurisdictions.	Kathleen Sheedy 240-777-4518
60	HHS-14	IDEA Part C for Infants and Families II	To make early intervention services available to infants and toddlers with disabilities and their families.	500,000		X	3,753								X	TBD	N/A					US DOE	MSDE	HHS	This grant will be disbursed in Fall 2009 as second instalment for HHS-10.	Kathleen Sheedy 240-777-4518

28

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		9	10	11	12	13	14	15	16										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				1000's	a	b	1000's	a	b	c	a	b	c	d	e	1000's	1000's								
61	HHS-15	Stimulus Funding for Immunization Activities (DHMM title, appears to be combination of several federal opportunities, awaiting confirmation.)	To increase the number of children and adults vaccinated against vaccine-preventable diseases.	300,000		X	1,945		X						X	245	50	07/10/09			US HHS	DHMH	HHS	Includes two parts - one allocated for \$245,000; and \$50,000 competitive	Kathleen Sheedy 240-777-4518
62	HOC-01	Public Housing Public Fund	Rehabilitation & modernization of 1554 public housing units	4,000,000	X		N/A					X	X		3,107	2,172				HUD	N/A	HOC	Nationally \$3B by formula & \$1B by competitive grants. Additional \$353,000 to Rockville Housing Enterprise. Will split this after award.	Jerry Robinson 240-773-9171, Tedi Osias 240-773-9059	
63	MCPS-01	Broadband Technology Opportunities Program	Access to Broadband Service	4,700	X		N/A							X	N/A	TBD	TBD			NTIA	N/A	MCPS	Talk to DTS, PCPS has no experience doing this type of grants.	Philippa Smithey 301-279-3585	
64	MCPS-03	Education for the Disadvantaged Title I of the ESEA	To Provide Equitable Education to Low Income Children	10,000,000		X	68,218		X				X		12,200	N/A	TBD			USDE	MSDE	MCPS	MCPS will get the money any day as soon as state receives the money. It may be disbursed in 2 years.	Philippa Smithey 301-279-3585	
65	MCPS-05	Education for the Disadvantaged, Title I ESEA	To Provide Equitable Education to Low Income Children, School Improvement Grants	3,000		X	41		X					X	N/A	TBD	TBD			USDE	MSDE	MCPS		Philippa Smithey 301-279-3585	
66	MCPS-06	Individuals with Disability Education Act (IDEA)	To Provide High Quality Education to Children w/special needs	11,300,000		X	200		X			X			32,313	N/A	06/30/09			USDE	MSDE	MCPS	MCPS will get the money any day as soon as state receives the money. It may be disbursed in 2 years.	Philippa Smithey 301-279-3585	

29

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		8	9	10	11	12	13	14	15										
				1000's			1000's									1000's	1000's								
					Directly to County or Independent Agency	Then the State to County or Independent Agency		New Formula	Existing formula	Other	New Formula w/o D	New Formula w/ D	Existing Formula w/o D	Existing Formula w/ D	Competitive Grant										
67	MCPS-07	State Fiscal Stabilization Fund	General Support LEA's	53,600,000		X	879,800	X						X		55,692	N/A	TBD	55,692	06/22/09	USDE	MSDE	MCPS	Award will be given over a two-year period	Philippa Smithy 301-279-3585

30

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		1000's	9	10	11	12	13	14	15										
				1000's			1000's										1000's								
					Directly to County or Independent Agency	Through State to County or Independent Agency		New Formula	Existing formula	Other	New Formula w/o D	New Formula w/D	Existing Formula w/o D	Existing Formula w/D	Competitive Grant										
68	MCPS-08	State Fiscal Stabilization Fund	Invest In What Works - Incentive Grant	4,350	X		N/A							X	N/A	TBD	TBD			USDE	MSDE	MCPS		Philippa Smithey 301-279-3585	
69	MCPS-08	State Fiscal Stabilization Fund	Invest In What Works - Innovation Fund	6,500	X		N/A							X	N/A	TBD	TBD			USDE	MSDE	MCPS		Philippa Smithey 301-279-3585	
70	MCPS-12	Education Technology State Grants	Student Improvement Elementary & Secondary levels	325,000		X	4,264	X				X			TBD	N/A	TBD			USDE	MSDE	MCPS	* 50-50 formula and bid	Philippa Smithey 301-279-3585	
71	MCPS-13	Education Technology State Grants	Improve Student Achievement	325,000		X	4,264	X						X	N/A	TBD	TBD			USDE	MSDE	MCPS	* 50-50 formula and bid	Philippa Smithey 301-279-3585	
72	MCPS-14	School Improvement Programs, McKinney Vento Homeless Assistance Act Grants	Homeless Children	70,000		X	862	X						X	N/A	125	06/17/09			USDE	MSDE	MCPS	MCPS submitted an application for these funds and awaits decision.	Philippa Smithey 301-279-3585	
73	MCPS-15	Innovation & Improvement Grant	Incentive & Training for Teachers & Principals	200,000	X		N/A							X	N/A	TBD	TBD			USDE	N/A	MCPS	amount available through competition is unknown	Philippa Smithey 301-279-3585	
74	MCPS-16	Impact Aid Grant	Repairs & Green Energy upgrades For Facilities	17,500	X		N/A							X	N/A	TBD	TBD			USDE	N/A	MCPS	amount available through competition is unknown, may add a formula item	Philippa Smithey 301-279-3585	
75	MCPS-20	State Fiscal Stabilization Fund	Incentive Grants - Equity in Teacher Distribution	5,500,000		X	TBD	X						X	N/A	TBD	TBD			USDE	N/A	MCPS	Amounts unknown	Philippa Smithey 301-279-3585	
76	MCPS-25	Equipment Assistance Grants for School Food Authorities	Repair and upgrade equipment used in making school lunches	100,000		X	1,231		X					X	N/A	301	05/08/09	72	06/08/09	USDE	MSDE	MCPS		Philippa Smithey 301-279-3585	
77	MCPS-26	National Clean Diesel Funding Assistance Program	To retrofit school buses with anti pollution devices	156,000	X		N/A							X	N/A	2,199	04/28/09	0	06/08/09	EPA	N/A	MCPS	Grant was not awarded.	Philippa Smithey 301-279-3585	

34

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		a	b	c	a	b	c	d	e										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				1000's	a	b	1000's	a	b	c	a	b	c	d	e	1000's	1000's								
						Directly to County or Independent Agency																			
76	MCPS-27	Neglected and Delinquent Children	To provide educational services to at-risk and adjudicated youth	0		X	266		X						X	N/A	125	07/27/09			MSDE	MCPS	MCPS is preparing an application for \$125,000	Philippa Smithey 301-279-3585	
79	MNCPPC-01	EmPower Clean Energy	Ice Rink Lighting Replacement			X	97,000	X		X	X					73	N/A	02/26/09			MEA	MNCPPC	Application submitted 2/2009. Pending notification of awards.	Tin-Mala 301-650-5676	
80	MNCPPC-02	Water Quality Infrastructure Prog. Capital Projects	Needwood Golf Course Pollution Control			X	250,000	X			X					TBD	N/A	02/27/09			MEA/ MDE	MNCPPC	Application submitted 2, 2009.	Tin-Mala 301-650-5676	
81	MNCPPC-03	Water Quality Infrastructure Prog. Capital Projects	Pollution Prevention, Cabin John Maintenance Yard			X	500,000	X			X					TBD	N/A	02/27/09			MEA/ MDE	MNCPPC	Application submitted 2/2009.	Tin-Mala 301-650-5676	
82	MNCPPC-04	COPS Hiring Recovery program	Hiring law enforcement officers	1,272,600	X		N/A					X				TBD	N/A	04/14/09		DOJ	N/A	MNCPPC	application submitted 4/09	Tin-Mala 301-650-5676	
83	Police-01	DOJ/ Byrne Formula Grant	Prevent and control crime	2,000,000	X		N/A					X				1,029	N/A	05/18/09		DOJ	N/A	Police (HHS, SAO, DOCR, SHF)	Police submits grant application.	Susanne Martin (240) 773-5208	
84	Police-02	DOJ/Byrne Competitive Grant	Forensic Science Enhancement	225,000	X		N/A			X				X		N/A	4,353	04/27/09		DOJ	N/A	HHS (Police)	Grant has 8 categories, may not apply for all. County allocation unknown	Susanne Martin (240) 773-5208	
85	Police-03	COPS Hiring	Hiring & re-hiring law enforcement officers	1,000,000	X		N/A		X					X		N/A	12,277	04/14/09		DOJ/COPS	N/A	Police	County allocation unknown	Chris Voss 240-777-2469	
86	Police-04	Law Enforcement Technology Recovery	Crime Analyst											X		N/A	53	05/12/09		GOCCP	Police		Capt. Mitch Cunningham 240-773-5321, Susanne Martin (240) 773-5208		

52

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		8	9	10	11	12	13	14	15										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				1000's			1000's	a	b	c	a	b	c	d	e	1000's	1000's		1000's						
					Directly to County or Independent Agency	Thru the State to County or Independent Agency		New formula	Existing formula	Other	New Formula w/o D	New Formula w/ D	Existing Formula w/o D	Existing Formula w/ D	Competitive Grant										
87	Police-05	Law Enforcement Technology Recovery	Mobile Video Evidence System											X	N/A	848	05/12/09				GOCCP	Police		Lt. Dinesh Patil 240-773-5202, Susanne Martin (240) 773-5208	

33

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		1000's	9	10	11	12	13	14	15										
				1000's			1000's	a	b	c	a	b	c	d	e	1000's	1000's	1000's							
					Directly to County or Independent Agency	Thru the State to County or Independent Agency		New formula	Existing formula	Other	New Formula w/o D	New Formula w/D	Existing Formula w/o D	Existing Formula w/D	Competitive Grant										
88	Police-06	DOJ/Byrne Competitive Grant	Domestic Violence Initiative	225,000	X		N/A								X	N/A	555	04/27/09		DOJ	N/A	SAO (Police)	Police applied for grant SAC to administer	Susanne Martin (240) 773-5208	
89	Police-07	DOJ/Byrne Competitive Grant	Domestic Violence Protective Order Project - Add Civilian Staff Position	225,000	X		N/A								X	N/A	187	04/27/09		DOJ	N/A	SHERIFF (Police)	Police applied for grant Sheriff to administer	Hannah Sassoon, 240-777-7099, Susanne Martin (240) 773-5208	
90	Police-08	DOJ/Byrne Competitive Grant	Family Justice Center funding for 3 victim asst positions (2 to Sheriff and 1 to HHS)	225,000	X		N/A								X	N/A	801	04/27/09		DOJ	N/A	SHERIFF (Police)	Police applied for grant Sheriff to administer	Hannah Sassoon, 240-777-7099, Susanne Martin (240) 773-5208	
91	Police-09	DOJ/Byrne Competitive Grant	Two Offender Employment Development Positions	225,000		X	0			X					X	N/A	322	04/27/09		DOJ (BJA)	GOCCP	DOCR (Police)	Police submits grant application, DOCR to administer	Craig Dowd 240-777-9982, Susanne Martin (240) 773-5208	
92	Police-11	DOJ/Byrne Competitive Grant	Funding for two DV CSIII Case workers at Pre Trial Services at Pre Trial Services	175,000		X	0			X					X	N/A	428	04/27/09		DOJ STOP DV		DOCR (Police)	Police submits grant application, DOCR to administer	Craig Dowd 240-777-9982, Susanne Martin (240) 773-5208	
93	Police-12	DOJ/Byrne Competitive Grant	Funding for two DV CSIII Case workers at Pre Trial Services	225,000		X	0			X					X	N/A	374	04/27/09		DOJ (BJA)	GOCCP	DOCR (Police)	Police submits grant application, DOCR to administer	Craig Dowd 240-777-9982, Susanne Martin (240) 773-5208	
94	Police-13	Law Enforcement Technology Recovery	Mobile Data Terminal Supplement			X									X	N/A	800	05/12/09			GOCCP	Police (DTS)		Steve Emanuel 240-777-2822, Susanne Martin (240) 773-5208	
95	Police-14	Law Enforcement Technology Recovery	Mobile Data Radio Replacement			X									X	N/A	800	05/12/09			GOCCP	Police (DTS)		Steve Emanuel 240-777-2822, Susanne Martin (240) 773-5208	

26

ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		8	9	10	11	12	13	14	15										
				1000's			1000's																		
					Directly to County or Independent Agency	Thru the State to County or Independent Agency		New formula	Existing formula	Other	New Formula w/o D	New Formula w/ D	Existing Formula w/o D	Existing Formula w/ D	Competitive Grant										
96	Police-15	DOJ/Byrne Competitive Grant	Comprehensive Prevention and Intervention Approach	225,000	X		N/A							X	N/A	474	04/27/09		DOJ	N/A	HHS (Police)	Kate Garvey, HHS 240-777-1223, Susanne Martin (240) 773-5208			

56



ARRA - Master List of Funding Opportunities

June 25, 2009

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					a	b		a	b	c	a	b	c	d	e										
1	2	3	4	5 1000's	6	7	8 1000's	9	10	11	12	13	14	15	16	17 1000's	18 1000's	19	20 1000's	21	22	23	24	25	26
					Directly to County or Independent Agency	Thru the State to County or Independent Agency		New Formula	Existing formula	Other	New Formula w/o D	New Formula w/ D	Existing Formula w/o D	Existing Formula w/ D	Competitive Grant										

Summary

Total Number of Items Awarded: 10

By Department/Agency: (1000's)																										
College	17															\$2,658	\$4,000									\$0
DED	1															\$1,302	\$0									\$1,302
DEP	6															\$7,940	\$767									\$0
DHCA	5															\$8,961	\$0									\$5,480
DOT	10															\$15,390	\$41,000									\$6,900
DTS	7															\$0	\$0									\$0
FRS	1															\$0	\$0									\$0
HHS	14															\$2,333	\$1,398									\$530
HOC	1															\$3,107	\$2,172									\$0
MCPS	16															\$100,205	\$2,750									\$55,764
MNCPPC	4															\$73	\$0									\$0
POLICE	15															\$1,029	\$22,409									\$0
SHERIFF	1															\$0	\$116									\$0
WSSC	2															\$0	\$4,000									\$4,000
Total Amount	100															\$142,999	\$78,612									\$73,976

37

**NEW TYPES OF TAX-ADVANTAGED BONDS**

(Montgomery County, Maryland)

	Type of Tax Advantage	Purposes of Bonds	Amount of Tax Credit or Cash Subsidy	Maturity Limit	Volume Cap Allocation	Targeted Interest Rates	Davis Bacon
<b>Recovery Zone Facility Bonds (Tax-Exempt) (1)</b>	Normal, tax-exempt interest	Must be in "recovery zone"; qualified business property; private activity	Not Applicable	Bond average maturity cannot exceed 120% of average asset life	All Md. counties and Balt. City have allocation; Montgomery County received approx. \$35.5 million	On-market tax-exempt interest rate	N/A
<b>Build America Bonds (Cash Subsidy) (1)</b>	Federally paid cash subsidy to issuer	Normal governmental purposes; only capital expenditures; no refundings	35% of interest payable on bonds	Bond life should be related to asset life	None needed	On-market taxable interest rate to investor	N/A
<b>Recovery Zone Economic Development Bonds (Cash Subsidy) (1)</b>	Federally paid cash subsidy to issuer	BABs issued in a "recovery zone" and used for promoting economic development; no private activity	45% of interest payable on bonds	Bond life should be related to asset life	All Md. counties and Balt. City have allocation; Montgomery County received approx. \$23.7 million	On-market taxable interest rate to investor	Applies
<b>Build America Bonds (Tax Credit) (1)</b>	Tax credit to holder of credit (can be separately sold from bond)	Normal governmental purposes	35% of interest payable on bonds	Bonds should be related to asset life	None needed	Lower than on-market taxable rate (due to credit)	N/A
<b>Qualified School Construction Bonds (Tax Credit)</b>	Tax credit to holder of credit (can be separately sold from bond)	Public school projects	100% of the rate set by Treasury on daily basis	Set by Treasury monthly (usually about 15 years)	State, Balt. City Schools, Balt. County and Prince George's have allocation	Should be close to zero percent interest	Applies
<b>Qualified Energy Conservation Bonds (Tax Credit)</b>	Tax credit to holder of credit (can be separately sold from bond)	Conservation and renewable energy projects (including loans for green communities)	70% of the rate set by Treasury on daily basis	Set by Treasury monthly (usually about 15 years)	Md. received \$58,445,000; some to be allocated by Md. to counties and municipalities with more than 100,000 people (2)	Lower than on-market taxable rate (due to credit)	Applies
<b>Qualified Zone Academy Bonds (Tax Credit)</b>	Tax credit to holder of credit (can be separately sold from bond)	Certain public school projects (not new construction)	100% of the rate set by Treasury on daily basis	Set by Treasury monthly (usually about 15 years)	State has all Md. allocation	Should be close to zero percent interest	Applies
<b>New Clean Renewable Energy Bonds (Tax Credit)</b>	Tax credit to holder of credit (can be separately sold from bond)	Renewable energy	70% of the rate set by Treasury on daily basis	Set by Treasury monthly (usually about 15 years)	By application to the U.S. Treasury	Lower than on-market taxable rate (due to credit)	Applies

38

(1) Law only provides for issuance prior to January 1, 2011.

(2) Based upon population, Montgomery County should receive approx. \$9.7 million of allocation.

Note: 2% limit on financed costs of issuance applies to all of the above bonds, except Build America Bonds (Tax Credit) and, arguably, Build America Bonds (Cash Subsidy) and Recovery Zone Economic Development Bonds.

# MCPs

## Responses to Questions

1) Please provide current information regarding funding status:

a) How much money has your department actually received to date?

Two awards: (1) \$72,305 under the Equipment Assistance grants for School Food Authorities program and (2) \$55,691,546 through the State Fiscal Stabilization Fund, a grant that will be given over a two-year period.

b.) How much money are you expecting to receive in the future?

The formula grants below are still expected. The amounts shown will be awarded over a two-year period.

<b>Formula Grants</b>	<b>Amount Expected</b>
Education for the Disadvantaged Title I	\$12,200,000
Individuals with Disabilities Education Act	\$32,313,378

<b>Competitive Grants</b>	<b>Amount Awarded/Available</b>
Equipment Assistance Grants for School Food Authorities	\$72,305 awarded
"Invest in What Works" Innovation Fund	TBD
Education Technology State Grants	TBD
Innovation and Improvement Grant	TBD
Equity in Teacher Distribution	TBD
Neglected and Delinquent Children	\$125,000 available

2. Please list any other grants/formula funds you are eligible for/applied for? What is the status of these?

Applications Submitted/ Status

National Clean Diesel Funding Assistance Program--MCPS requested \$2,198,902 but was not awarded any funds.

McKinney-Vento ARRA – MCPS applied for \$123,605 on June 17, 2009 and now awaits a decision.

Neglected and Delinquent Children-- MCPS will apply for \$125,000 on July 27, 2009.

3. How are County and outside agencies working together to ensure they are not competing for the same grants?

MCPS maintains frequent and ongoing communication with other agencies to discuss proposal ideas and avoid any problems arising from intra-County competition.

4. Is the County working together with local jurisdictions to apply for any grants? Is it competing with local jurisdictions for certain funds?

MCPS is not collaborating with neighboring school districts on any ARRA grant opportunities. Three competitions for ARRA funds have pitted MCPS against school districts in the Washington metropolitan Area.

5. What problems, if any, have you been encountering in trying to obtain ARRA funding? (i.e., no advice/guidelines from feds?)

The greatest problem that has affected the Montgomery County Public Schools is the fact that eligibility for grants is determined largely by census data that were collected in 1999, when there was significantly less poverty in the County.

Another problem stems from arbitrary eligibility restrictions that limit funds available under Title I to schools that are failing. MCPS has many, struggling Title I-eligible students who attend high-poverty schools that are not officially Title I schools. Restricting grant opportunities only to Title I schools that are failing punishes districts that have demonstrated their ability and commitment to raise the academic achievement of disadvantaged children and effectively rewards districts that have received millions of dollars to increase the achievement of poor children over the years but have failed to do so.

A sudden decision in late May by federal officials to cancel the competition for Youthbuild grants has had an extremely adverse impact on Montgomery County. MCPS, the Montgomery County Workforce Investment Bureau, and a group of local nonprofit organizations had been working on an application that would have provided education and job training to youth and young adults who have been unsuccessful in regular academic programs.

The lack of guidance on competitive grant opportunities has made it extremely difficult to develop ideas and begin the task of writing.

**Farag, Susan**

WSSC

**From:** Traber, Tom [tTraber@wsscwater.com]  
**Sent:** Friday, June 19, 2009 11:07 AM  
**To:** Farag, Susan  
**Subject:** RE: ARRA Stimulus Update before Council - June 30

Susan,  
 Here are my responses to your questions. Call me if you have any questions.  
 Tom

1) Please provide current information regarding funding status:

a) How much money has your department actually received to date? (please list by formula or competitive grant name). - To date, WSSC has received none.

b) How much money are you expecting to receive in the future? (please list by formula or competitive grant). - WSSC has been awarded a \$4 million grant from Maryland Department of the Environment from their Water Quality appropriation for funding a portion of a sewer lining project.

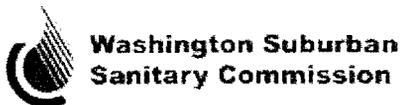
2) Please list any other grants/formula funds you are eligible for/applied for? What is the status of these? - WSSC may be eligible for green energy grants from the Department of Energy (stimulus and ongoing programs). At this time, no applications have been filed.

3) How are the County and outside agencies working together to ensure they are not competing for the same grants? - We have been included as a member of the County's Federal Stimulus Steering Committee.

4) Is the County working together with local jurisdictions to apply for any grants? Is it competing with local jurisdictions for certain funds? - For us, the Steering Committee's Work Groups have handled this.

5) What problems, if any, have you been encountering in trying to obtain ARRA funding? (i.e., no advice/guidelines from feds?) - MDE's initial intent was to allocate the funding of the Water Quality appropriation utilizing their existing criteria, which would have relegated WSSC's participation to loans only. However, the coordinated efforts of the County Executive, Council Leadership, our State and Federal Delegations, and the County's Office of Intergovernmental Relations were instrumental in WSSC's receipt of the \$4 million grant identified above.

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**Tom Traber**


Chief Financial Officer  
 301-206-7050  
[ttraber@wsscwater.com](mailto:ttraber@wsscwater.com)

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**From:** Farag, Susan [mailto:Susan.Farag@montgomerycountymd.gov]  
**Sent:** Tuesday, June 16, 2009 4:02 PM

(41)

6/24/2009

**From:** Tucker, Thomas [Thomas.Tucker@montgomerycollege.edu]  
**Sent:** Wednesday, June 24, 2009 10:32 AM  
**To:** Farag, Susan  
**Subject:** Council ARRA Briefing

**Importance:** High

Susan, Attached are the Montgomery College responses to the Council staff questions regarding the ARRAY. Feel free to contact me if you have additional questions. Thanks

Tom Tucker  
Director of Government Relations  
Montgomery College  
240.567.5275

I have received the following questions from Council staff.

1) Please provide current information regarding funding status:

a) How much money has your department actually received to date? (please list by formula or competitive grant name). \$2, 658,128 in formula State Fiscal Stabilization \$\$

b) How much money are you expecting to receive in the future? (please list by formula or competitive grant). Do not have a definite number at this time - many of the opportunities are competitive and we may or may not pursue them depending on how they mesh with College instructional and student support mission; all potential opportunities that we are aware of are listed on the spreadsheet; we will add as new ones become available.

2) Please list any other grants/formula funds you are eligible for/applied for? What is the status of these? The only active ARRA opportunity that we are working on at this time is with NIST - a competitive grant fellowship opportunity with an award of approximately \$4 million if we are successful. We also expect to receive a formula benefit from the Pell program increases in the Fall but we do not have an exact \$\$ amount at this time.

3) How are the County and outside agencies working together to ensure they are not competing for the same grants? The College continues to be actively engaged with its partners inside and outside the county regarding ARRA opportunities as they arise so as not to compete against each other but to partner whenever appropriate. Some specific examples including working with MCPS to review Pre-K and Early Pre-K funding opportunities; collaborating on energy efficiency grants with other county agencies; working with the County IT cluster to identify broadband and healthcare IT possibilities for college programs; and working with the WIB to identify possible workforce development funds.

4) Is the County working together with local jurisdictions to apply for any grants? Is it competing with local jurisdictions for certain funds? The College often works with other community colleges and 4-year universities both within and outside Montgomery County to apply for opportunities; there will be instances when we will be competing with other colleges for competitive grant monies but typically we aim to partner for the greatest competitive advantage whenever possible.

5) What problems, if any, have you been encountering in trying to obtain ARRA funding? (i.e., no advice/guidelines from feds?) Challenges include obtaining the information in a timely manner for competitive applications; reporting and compliance requirements; some opportunities require a 20% match upfront which can be challenging; also there are challenges in sustainability of some of the projects that may require equipment maintenance etc. after the ARRA funds are expended.

June 23, 2009

The Honorable Phil Andrews  
President, Montgomery County Council  
Sixth Floor, County Council Office Building  
100 Maryland Avenue  
Rockville, MD 20850

Dear President Andrews:

HOC is pleased to provide the County Council with an update about how we are using the funding provided under the American Recovery and Reinvestment Act (ARRA). We are also applying for additional funding, both independently and in conjunction with Montgomery County applications. Details of these activities follow. The Montgomery County Departments of Housing and Community Affairs (DHCA) and Environmental Protection have been very helpful in our attempts to maximize the funding available for affordable housing.

### **PUBLIC HOUSING**

ARRA provided \$4 billion for capital projects for Public Housing. Housing authorities received \$3 billion under the formula used for the annual Public Housing Capital Fund, and HOC received \$3,107 million according to this formula.

#### **Public Housing Capital Fund Program (by Formula)**

We are using this money to fund the following projects:

- Rehabilitate kitchens and baths in 130 scattered sites (estimated cost \$2.1 million);
- Replace roofs at 102 scattered sites (estimated cost \$300,000);
- Replace windows and siding at all 55 units at Sandy Spring Meadows (estimated cost \$400,000);
- Replace apartment door locks and supplement kitchen and bath upgrades at Elizabeth House (estimated cost \$95,000);
- Upgrade two kitchens and baths at Emory Grove (estimated cost \$20,000);
- Replace roof and siding on Community Center at Tobytown (estimated cost \$45,000);

- Fund generator installation at Waverly House (estimated cost \$50,000); and
- Repair retaining wall at Arcola Towers (estimated cost \$18,000).

ARRA also reserved \$1 billion of the Public Housing capital funding for competitive grants, specifically for projects serving elderly and disabled units and energy efficiency improvements. HOC is submitting two grant applications that total \$2,671,700.

### **Public Housing Capital Fund Program (Competitive) Request**

1. Improvement of elderly and disabled facilities:
  - \$128,000 for handicapped accessible entrances to the Community Center at Seneca Ridge;
  - \$647,000 for improvements at Holly Hall including life safety issues, creating four mobility one-bedroom units, improving security systems and site accessibility;
  - \$406,000 for improvements at Elizabeth House including life safety issues, security system improvements, community room and kitchen modifications and improvements to the management office's accessibility;
  - \$563,000 at Arcola Towers for improvements including life safety issues, building security systems, conversion of two units to mobility handicapped units, improvements to community room and kitchen and improvements to the management office's accessibility; and
  - \$228,000 at Waverly House for building security improvements, community room upgrades and hand rails for ADA accessibility.
2. Energy efficiency and green enhancements:
  - Installation of a solar system for domestic hot water in one of the elderly buildings yet to be determined, with an estimated cost of \$500,000.

**REQUESTED / ANTICIPATED FUTURE FUNDING: \$4,385,700**

**Public Housing Capital Fund Program (Competitive) Request** **\$2,671,700**  
 See description above

**MEA Energy Efficiency and Conservation Block Grants (Competitive) \$ 561,000**

Retrofitting of HOC owned properties in which the low and moderate income tenant pays utility bills. Improvements will include upgrading 45 to 50 properties with energy efficient measures including building envelope upgrades, HVAC system improvements, and water conservation improvements. Included in the request are energy audits of the properties and tenant education monies.

**Weatherization Grants through Montgomery County** **\$1,153,000**

HOC would complete an extensive energy audit on all of the 300 units of scattered sites (non public housing) in which the income of the families is below \$40,000 annually. Upon completion of the audit, we expect to replace all windows and doors and complete insulation upgrades. The estimated cost is \$3,000 per unit for each of the 300 qualifying units, totaling \$900,100. In addition, we are requesting funds for the replacement of all windows at the 195-unit, Section 236 property known as the Willows with an estimated cost of \$253,100.

<b>HOC ARRA Stimulus Update</b>	
<b>Funds received to date: \$3,107,000</b>	
<b>Public Housing Capital Fund Program (By Formula)</b>	<b>\$3,107,000</b>
<b>Requested / Anticipated Future Funding: \$4,385,700</b>	
<b>Public Housing Capital Fund Program (Competitive) Request</b>	<b>\$2,671,700</b>
<b>MEA Energy Efficiency and Conservation Block Grants (Competitive)</b>	<b>\$ 561,000</b>
<b>Weatherization Grants through Montgomery County</b>	<b>\$1,153,000</b>

The Honorable Phil Andrews  
June 23, 2009  
Page 4

I will be attending the worksession on June 30, 2009 and look forward to discussing with you then the opportunities offered by ARRA funding.

Sincerely,

Annie B. Alston  
Executive Director

M-NCPPC

**Farag, Susan**

**From:** Tin-Mala [Tin-Mala@mncppc-mc.org]  
**Sent:** Thursday, June 25, 2009 10:39 AM  
**To:** Farag, Susan  
**Subject:** RE: ARRA Stimulus Update before Council - June 30

Good morning. I've been working on the ARRA and EERE grants, and Mike Riley asked me to respond to your questions below.

**Questions:**

1) Please provide current information regarding funding status:

a) How much money has your department actually received to date? (please list by formula or competitive grant name).

-----Montgomery Parks has been notified of a \$73,000 grant from MEA's EmPower Clean Energy program for lighting replacement at the Cabin John Ice Rink and Wheaton Ice Rink. This is not ARRA funding, just energy-related, and is therefore not included in the spreadsheet.

b) How much money are you expecting to receive in the future? (please list by formula or competitive grant).

~~~~~ Approximately \$2million for the EECBG, EPA Climate Showcase, Clean Cities.

2) Please list any other grants/formula funds you are eligible for/applied for? What is the status of these?

~~~~~EPA Climate Showcase Communities, deadline 7/11

3) How are the County and outside agencies working together to ensure they are not competing for the same grants?

~~~~~ We have several projects fully scoped out and "shovel-ready" for for ARRA grants, but which are not included in the County's spreadsheet under M-NCPPC because they will be part of the EECBG requests. Montgomery Parks will also be collaborating with Prince George's Parks & Recreation on grant requests for projects that can be bundled together.

4) Is the County working together with local jurisdictions to apply for any grants? Is it competing with local jurisdictions for certain funds?

~~~~~ Yes, M-NCPPC is working with the County and providing lists of our priority projects.

5) What problems, if any, have you been encountering in trying to obtain ARRA funding? (i.e., no advice/guidelines from feds?)

~~~~~ There is still much general confusion despite many detailed guidelines, briefings and workshops. Funders are currently more process-oriented than action-focused in the initial grant rounds. The funding programs are innovative and exciting though and worth the wait.

----- *Tin-Mala* -----

**Grants & Donations Manager**

Montgomery County Dept. of Parks, M-NCPPC, 1400 Spring Street, Suite 500, Silver Spring, MD 20910

Office: 301-650-5676 [www.MontgomeryParksDonations.org](http://www.MontgomeryParksDonations.org). Fax: 301-650-5685

(47)

Wednesday, June 17, 2009

## Some stimulus money hits snags

### State may need year to use school construction funds

by Douglas Tallman | Staff Writer

As federal stimulus money flows out of Washington and to Annapolis and Rockville, officials say some of the dollars are facing speed bumps and detours.

The Obama administration has been slow in releasing the rules in how the funding should be spent, and because of promises of transparency and accountability regarding the spending, those rules are taking on greater meaning, county officials say.

And at least one pot of money could be sidelined until the General Assembly meets next year.

Sen. Benjamin L. Cardin, in Rockville on Monday to meet with the County Council, said blips aren't surprising considering the size and scope of the \$787 billion American Recovery and Recovery Act.

"We expected it to be a challenge to get all this money out effectively," said Cardin (D) of Pikesville.

The Maryland state government is in line to receive more than \$4.1 billion over the next two years from the stimulus. Montgomery County has received \$8.2 million, with \$6.9 million for transportation projects and \$1.3 million for workforce development, said Kathleen Boucher, assistant chief administrative officer for County Executive Isiah Leggett (D).

But some of Montgomery's money is arriving without formal federal guidelines on how it should be spent.

"We're on very high alert. We want to figure out what those new standards are, and we want to know how to meet them," said Boucher, who is bird-dogging recovery funding.

Counties across the country are having similar issues, said Jacqueline Byers, director of research for the National Association of Counties. Some counties are having trouble getting the paperwork ready for shovel-ready projects, she said.

One problem, Boucher said, was a new requirement to track jobs created by the spending. Regulators haven't released all the rules on how to count them.

"We've been following this for six months, and it gets more complicated the more you dig into it," she said.

Cardin said the problems don't lie in a single regulation or a single agency.

"There've been at times parts of the stimulus package that have had either no direction or unclear direction as to how the money will be allocated," Cardin said. "And it's caused some federal agencies to withhold and slow down. We're very much monitoring that because we want to get it done."

Although the stimulus money is meant to have an immediate effect on boosting jobs, at least a portion of Maryland's money might have to wait until the General Assembly reconvenes in 2010.

Y/g

The "qualified school construction bond" program will pay the interest on 10-year bonds. Maryland can build \$50.3 million worth of projects, interest free, for two years.

But before the state can sell the bonds, the legislature needs to act, which means the bonds will be dormant until the middle of next year, Sen. Richard S. Madaleno Jr. said Monday. Madaleno (D-Dist. 18) of Kensington serves on the Senate Budget and Taxation Committee.

However, David Lever, executive director of the state's Interagency Committee on School Construction, said he learned Tuesday that the bonds could be issued under the authority of the Maryland Department of Housing and Community Development, meaning they could be issued in the fall.

Cardin said Maryland should act now.

"We want to get the money out quickly. A year would be too late. We want it done before then," he said. "We've got to expedite it. We've got to make it quicker."

49

**Farber, Steve**

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**From:** Bowring, Esther  
**Sent:** Wednesday, May 27, 2009 11:20 AM  
**To:** #PIO.Releases; #PIO.Releases.Spanish  
**Subject:** Montgomery County Launches Effort to Track Recovery and Reinvestment Funds

**For Immediate Release: May 27, 2009**

## **Montgomery County Launches Effort to Track Recovery and Reinvestment Funds**

Montgomery County Executive Isiah Leggett today announced his plan to monitor and track recovery and reinvestment funds received by the County. Over the coming weeks and months, Montgomery County will continue to share its plans for the use of recovery funds to create and preserve jobs, and stabilize the economy.

“Montgomery County has planned for months to ensure that stimulus funds are spent wisely on transportation, housing, energy, education, public safety and health and human services projects that benefit our residents,” said Leggett. “The County will use Federal and State recovery and reinvestment dollars to make certain that, once we come out of this economic downturn, Montgomery County is stronger and healthier. We hope to establish the best foundation possible so that the County is positioned to take advantage of future opportunities for renewed economic growth and recovery.”

Through its Recovery and Reinvestment Tracking and Reporting System, the County will document all funds received and their connection to measures of success. This system is part of a larger CountyStat effort that promotes strategic governance and accountability.

A key component of the tracking system will be available to residents on a new County Recovery and Reinvestment website at [www.montgomerycountymd.gov/recovery](http://www.montgomerycountymd.gov/recovery). The website, developed and run by CountyStat, provides information to help residents track how funds from the American Recovery and Reinvestment Act are being used to improve the economy and achieve “customer results” for the County’s Priority Objectives. These objectives are: a responsive and accountable county government; affordable housing in an inclusive community; an effective and efficient transportation network; children prepared to live and learn; healthy and sustainable

50

5/29/2009

communities; safe streets and secure neighborhoods; a strong and vibrant economy and vital living for all residents.

CountyStat manages Montgomery County's results-based accountability efforts. CountyStat is working with departments to monitor the effectiveness of projects funded by Recovery and Reinvestment funds, and track job growth and job preservation. The website will continue to be updated as more information comes out on the Recovery and Reinvestment Plan.

View the new website at [www.montgomerycountymd.gov/recovery](http://www.montgomerycountymd.gov/recovery). More information about the American Recovery and Reinvestment Act can be found at [www.recovery.gov](http://www.recovery.gov) and [www.recovery.maryland.gov](http://www.recovery.maryland.gov).

###

**Media Contact:** Esther Bowring, 240-777-6507

*Esther Bowring, Public Information Officer  
Montgomery County Public Information Office  
101 Monroe Street, 4th Floor  
Rockville, MD 20850  
Phone: 240-777-6513 Fax: 240-777-6515*

(51)

# Montgomery County Recovery and Reinvestment Tracking and Reporting System

## County Priority Objective: A Responsive and Accountable County Government

| Grant Name/ Title & Tracking Number       | Use of Funds                      | Funding Amount* | Program Goal(s)                            | Measures of Success                                       | Program Outputs                               | Program Outcomes                                                                                      | Jobs Created & Retained |
|-------------------------------------------|-----------------------------------|-----------------|--------------------------------------------|-----------------------------------------------------------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------|
| WSSC-01: Clean Water State Revolving Fund | Rehabilitate/ Replace Sewer Lines | \$4,000,000     | Rehabilitation/ replacement of sewer lines | Additional miles of sewer lines reconstructed or replaced | Miles of sewer line reconstructed or replaced | Decrease in groundwater inflow to treatment plants; Elimination of sewer overflows and other failures | TBD by WSSC             |

\*Dollar amounts have been rounded off to the nearest thousand

52

### More about the Stimulus and Montgomery County's Tracking and Reporting System:

Recovery.Gov: Federal website that provides the detail of the American Recovery and Reinvestment Act.

Recovery.Maryland.Gov: State website that provides the detail of Maryland's recovery and reinvestment efforts.

Montgomery County's Priority Objectives: These are the County's Priority Objectives created by community members on the County Executive's Transition Team.

Montgomery County's Results-Based Accountability System: The Montgomery County Tracking and Reporting System is part of a larger CountyStat effort to promote strategic governance and accountability.

# Montgomery County Recovery and Reinvestment Tracking and Reporting System

## County Priority Objective: A Strong and Vibrant Economy

| Grant Name/ Title & Tracking Number                     | Use of Funds                               | Funding Amount* | Program Goal(s)                                                                                                     | Measures of Success                                                                                             | Program Outputs                                                                                                                     | Program Outcomes                                                                                                            | Jobs Created & Retained |
|---------------------------------------------------------|--------------------------------------------|-----------------|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-------------------------|
| DED-04: Local Workforce Investment Act (WIA) Allocation | Workforce Services                         | \$1,302,000     | Provide workforce services to dislocated workers, adult workers, and youth programs                                 | Number of individuals placed in jobs                                                                            | Number of participants that are provided workforce services                                                                         | Increase in the number of individuals placed in jobs                                                                        | TBD by DED              |
| HHS-02: Community Services Block Grant                  | Assist Low Income Families and Individuals | \$763,000       | Assist low income families and individuals through provision of technical assistance and direct services to clients | 66% of persons obtain skills and case management required for employment<br>58% of persons obtain job placement | Number of low income clients assisted in employment<br>Number of low income individuals who achieve an increase in financial assets | Low-income residents that achieve an increase in financial assets/skills<br>Participants in employment initiatives employed | TBD by HHS              |

53

\*Dollar amounts have been rounded off to the nearest thousand

### More about the Stimulus and Montgomery County's Tracking and Reporting System:

[Recovery.Gov](http://Recovery.Gov): Federal website that provides the detail of the American Recovery and Reinvestment Act.

[Recovery.Maryland.Gov](http://Recovery.Maryland.Gov): State website that provides the detail of Maryland's recovery and reinvestment efforts.

[Montgomery County's Priority Objectives](#): These are the County's Priority Objectives created by community members on the County Executive's Transition Team.

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# Montgomery County Recovery and Reinvestment Tracking and Reporting System

## County Priority Objective: Affordable Housing in an Inclusive Community

| Grant Name/ Title & Tracking Number                                                         | Use of Funds                                             | Funding Amount* | Program Goal(s)                                                                                                     | Measures of Success                                                                                       | Program Outputs                                                                | Program Outcomes                                                                                          | Jobs Created & Retained |
|---------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------|
| DHCA-03: Homeless Prevention & Rapid Re-Housing                                             | Homelessness Prevention Steps                            | \$2,105,000     | Prevent families and individuals from becoming homeless and/or help homeless to be quickly re-housed and stabilized | Percent of participants who have been re-housed within established time frame or who avoided homelessness | Number of participants in homeless prevention services and assistance programs | Percent of participants who have been re-housed within established time frame or who avoided homelessness | TBD by DHCA             |
| 59 DHCA-04: Community Development Block Grant Title I Housing and Community Development Act | Rehabilitation of Residential Units                      | \$1,377,000     | Provide assistance in rehabilitating vacant units in combination with energy efficiency upgrades                    | Percent of vacant units rehabilitated and reoccupied                                                      | Number of units rehabilitated                                                  | Fewer vacant and foreclosed units in target neighborhoods                                                 | TBD by DHCA             |
| HOCMC-01: Public Housing Public Fund                                                        | Rehabilitation and Modernization of Public Housing Units | \$3,104,000     | Rehabilitation and modernization of public housing                                                                  | Increased number of public housing units rehabilitated or modernized                                      | Number of units rehabilitated or modernized                                    | Improved public housing through rehabilitation and modernization                                          | TBD by HOC              |

\*Dollar amounts have been rounded off to the nearest thousand

### More about the Stimulus and Montgomery County's Tracking and Reporting System:

[Recovery.Gov](#): Federal website that provides the detail of the American Recovery and Reinvestment Act.

[Recovery.Maryland.Gov](#): State website that provides the detail of Maryland's recovery and reinvestment efforts.

[Montgomery County's Priority Objectives](#): These are the County's Priority Objectives created by community members on the County Executive's Transition Team.

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# Montgomery County Recovery and Reinvestment Tracking and Reporting System

## County Priority Objective: An Effective and Efficient Transportation Network

| Grant Name/ Title & Tracking Number  | Use of Funds                                       | Funding Amount* | Program Goal(s)                                                                  | Measures of Success                                                                     | Program Outputs                                 | Program Outcomes                                                                        | Jobs Created & Retained |
|--------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------|
| DOT-01: Highway Improvements Program | Install Traffic Signal Power Backup                | \$600,000       | To minimize the effect of power outages on traffic flow                          | Percent of traffic signals with battery back-up                                         | Number of signals upgraded with battery back-up | Number of signals upgraded with battery back-up                                         | TBD by DOT              |
| DOT-02: Highway Improvements Program | Rehab Roads in Federal Aid System                  | \$5,715,000     | To improve the state of the County's transportation Infrastructure (roads)       | Percent increase in the number of roads rated fair or better                            | Lane miles resurfaced/ rehabilitated            | Percent increase in the number of roads rated fair or better                            | TBD by DOT              |
| DOT-03: Highway Improvements Program | Installation of Streetlights on MD124              | \$1,100,000     | Streetlight Installation on MD124                                                | Lights installed within 3 years of completion of MD124 widening project                 | Number of streetlights installed                | Improved traffic safety                                                                 | TBD by DOT              |
| DOT-04: Highway Improvements Program | Communication Lines & Traffic Signal Modernization | \$600,000       | To update communication lines and traffic signal modernization                   | Improved traffic monitoring capability                                                  | Length of communication lines installed         | Improved traffic monitoring capability                                                  | TBD by DOT              |
| DOT-05: Highway Improvements Program | Upgrade Traffic Warning Signs                      | \$250,000       | To upgrade traffic signs for better visibility                                   | Number of traffic signs upgraded                                                        | Number of traffic signs upgraded                | Improved traffic safety                                                                 | TBD by DOT              |
| DOT-08: Transit Capital Assistance   | Acquire Transit Bid Dispatch Software              | \$350,000       | Acquisition of Transit Bid Dispatch software                                     | Reduction in missed trips                                                               | Successful implementation of software           | Reduction in missed trips                                                               | TBD by DOT              |
| DOT-10: Transit Capital Assistance   | Purchase Replacement Buses                         | \$6,550,000     | Replace existing buses with energy efficient hybrids (12) & clean diesel (1)     | Fuel consumption percent change<br>Carbon footprint change<br>Reduction in missed trips | Number of buses replaced                        | Fuel consumption percent change<br>Carbon footprint change<br>Reduction in missed trips | TBD by DOT              |
| DOT-11: Highway Improvements Program | Upgrade Guardrail End Treatments                   | \$225,000       | Upgrade guardrail end treatments along the Federal network throughout the County | Number of guardrail end treatments upgraded                                             | Number of guardrail end treatments installed    | Improved traffic safety                                                                 | TBD by DOT              |

\*Dollar amounts have been rounded off to the nearest thousand

# Montgomery County Recovery and Reinvestment Tracking and Reporting System

## County Priority Objective: Children Prepared to Live and Learn

52

| Grant Name/ Title & Tracking Number                                                           | Use of Funds                                                               | Funding Amount* | Program Goal(s)                                                                | Measures of Success                                                                      | Program Outputs                                                                             | Program Outcomes                                                                                    | Jobs Created & Retained   |
|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------|--------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------|
| MCPS-03: Education of the Disadvantaged Title 1 Elementary and Secondary Education Act (ESEA) | Provide Equitable Education to Low Income Children                         | \$12,200,000    | Success for every student                                                      | Percent of Title 1 schools that achieve Annual Yearly Progress (AYP) goals               | Maryland School Assessment tests                                                            | Implementation of school improvement plans                                                          | 66                        |
| MCPS-06: Individuals with Disabilities Education Act (IDEA)                                   | Provide High Quality Education to Children with Special Needs              | \$30,687,000    | Success for every student                                                      | Percent of children who demonstrate full readiness for kindergarten                      | Maryland Model of School Readiness                                                          | Children deemed at full readiness for kindergarten                                                  | 130                       |
| MCPS-07: State Fiscal Stabilization Fund                                                      | General Support of Local Education Agency (LEA)                            | \$26,500,000    | Success for every student                                                      | TBD by MCPS                                                                              | TBD by MCPS                                                                                 | TBD by MCPS                                                                                         | TBD by MCPS               |
| HHS-04: Head Start                                                                            | Positive Social, Healthy & Educational, Development in Low-Income Children | \$324,000       | Train MCPS paraprofessionals<br>Augment availability of social worker services | 64% of Head Start child care students having "full readiness" upon entering kindergarten | Hours of training<br>Number of persons trained<br>Completion of Head Start needs assessment | Participants having full kindergarten readiness<br>Paraprofessionals with "highly qualified" status | TBD by HHS                |
| College-45: State Fiscal Stabilization Fund                                                   | General Support of Montgomery College                                      | \$2,658,000     | Meet student demand for educational services                                   | TBD by Montgomery College                                                                | TBD by Montgomery College                                                                   | TBD by Montgomery College                                                                           | TBD by Montgomery College |

\*Dollar amounts have been rounded off to the nearest thousand

# Montgomery County Recovery and Reinvestment Tracking and Reporting System

## County Priority Objective: Healthy and Sustainable Communities

| Grant Name/ Title & Tracking Number                     | Use of Funds                    | Funding Amount* | Program Goal(s)                                   | Measures of Success                                                                                         | Program Outputs                                     | Program Outcomes                                                                                            | Jobs Created & Retained |
|---------------------------------------------------------|---------------------------------|-----------------|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------|
| DEP-04: Energy Efficiency and Conservation Block Grants | Energy Efficiency Projects      | \$7,634,000     | Reduce total energy use and fossil fuel emissions | Percent change in greenhouse emissions and fossil fuel use                                                  | Number of energy efficiency projects                | Percent change in greenhouse emissions and fossil fuel use                                                  | TBD by DEP              |
| DCHA-02: Weatherization Assistance Program              | Weatherize Residential Units    | \$4,600,000     | Reduce energy use for low-income families         | Percent change in amount of energy used by recipients                                                       | Number of units receiving weatherization assistance | Reduction in energy use for recipients                                                                      | TBD by DHCA             |
| 57 DEP-02: Clean Water State Revolving Fund             | Storm Water Management Projects | \$306,000       | Improve water quality                             | Percent change in Index of Biological Integrity<br>Percent of streams meeting state water quality standards | Number of storm water pond retrofits                | Percent change in index of Biological Integrity<br>Percent of streams meeting state water quality standards | TBD by DEP              |

\*Dollar amounts have been rounded off to the nearest thousand

### More about the Stimulus and Montgomery County's Tracking and Reporting System:

Recovery.Gov: Federal website that provides the detail of the American Recovery and Reinvestment Act.

Recovery.Maryland.Gov: State website that provides the detail of Maryland's recovery and reinvestment efforts.

Montgomery County's Priority Objectives: These are the County's Priority Objectives created by community members on the County Executive's Transition Team.

Montgomery County's Results-Based Accountability System: The Montgomery County Tracking and Reporting System is part of a larger CountyStat effort to promote strategic governance and accountability.

# Montgomery County Recovery and Reinvestment Tracking and Reporting System

## County Priority Objective: Safe Streets and Secure Neighborhoods

| Grant Name/ Title & Tracking Number                                         | Use of Funds              | Funding Amount* | Program Goal(s)  | Measures of Success             | Program Outputs                            | Program Outcomes                            | Jobs Created & Retained |
|-----------------------------------------------------------------------------|---------------------------|-----------------|------------------|---------------------------------|--------------------------------------------|---------------------------------------------|-------------------------|
| MCPD-01:Edward Byrne Memorial Justice Assistance Grants (JAG) Formula Grant | Prevent and Control Crime | \$1,029,000     | Crime prevention | Crime rate<br>Case closure rate | Number of crimes<br>Number of cases closed | Decrease in crime rate<br>Case closure rate | TBD by MCPD             |

\*Dollar amounts have been rounded off to the nearest thousand

58

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# Montgomery County Recovery and Reinvestment Tracking and Reporting System

## County Priority Objective: Vital Living for All of Our Residents

| Grant Name/ Title & Tracking Number                                          | Use of Funds         | Funding Amount* | Program Goal(s)                                        | Measures of Success                                                                               | Program Outputs                                      | Program Outcomes                                                        | Jobs Created & Retained |
|------------------------------------------------------------------------------|----------------------|-----------------|--------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------------|-------------------------|
| HHS-03:<br>Congregate Nutrition Services & Home-Delivered Nutrition Services | Provide Senior Meals | \$213,000       | To maintain and/or improve nutrition health of seniors | 70% with self-reported improvement in diet<br>75% with self-report improvement in social contacts | Number of meals provided<br>Number of clients served | Percent with improvement in diet<br>Percent increase in social contacts | TBD by HHS              |

\*Dollar amounts have been rounded off to the nearest thousand

59

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**Farag, Susan**

**From:** Farber, Steve  
**Sent:** Thursday, June 18, 2009 4:48 PM  
**To:** Farag, Susan  
**Subject:** FW: GOVERNOR O'MALLEY ANNOUNCES EXPANSION OF HOME WEATHERIZATION PROGRAM

-----Original Message-----

**From:** Falcon, Karen  
**Sent:** Thursday, June 18, 2009 2:57 PM  
**Subject:** GOVERNOR O'MALLEY ANNOUNCES EXPANSION OF HOME WEATHERIZATION PROGRAM

**From:** Shaun Adamec  
**Sent:** Thu Jun 18 10:38:50 2009  
**Subject:** GOVERNOR O'MALLEY ANNOUNCES EXPANSION OF HOME WEATHERIZATION PROGRAM

|                        |                      |                      |
|------------------------|----------------------|----------------------|
| <b>Media Contacts:</b> | Shaun Adamec         | Christine Hansen     |
|                        | Office: 410-974-2316 | Office: 410-974-2316 |
|                        | Cell: 410-919-3206   | Cell: 443-336-5270   |

**FOR IMMEDIATE RELEASE**

## GOVERNOR O'MALLEY ANNOUNCES EXPANSION OF HOME WEATHERIZATION PROGRAM

*Announcement includes weatherization projects among the first in the nation funded through the American Recovery and Reinvestment Act*

**SILVER SPRING, MD (June 18, 2009)** – Governor Martin O'Malley today joined Montgomery County Executive Isiah Leggett and other officials to formally announce Maryland's first steps in expanding its home weatherization program, designed to benefit thousands of low-income families throughout the state. The Governor participated in a home energy efficiency audit at the home of Richard and Sonja Lowery in Silver Spring.

“As families throughout Maryland struggle to pay their energy bills, we are able to take significant steps to reduce their energy costs, while ensuring their health and safety, thanks to the President's economic recovery plan,” said Governor O'Malley. “These audits may seem trivial on an individual basis, but the fact is that families could save between \$300 and \$400 per year with simple energy efficiency improvements. If every household in the state of Maryland swapped out one incandescent light bulb for a compact florescent bulb, it would save enough energy to power over 6,300 homes for one full year.”

More than \$61 million in federal American Recovery and Reinvestment Act (ARRA) funds will be provided to the State of Maryland for its Weatherization Assistance Program. Of this, \$44.5 million will be used for home weatherization improvements and approximately \$11 million is targeted for training and technical assistance.

“The Recovery Act is putting people back to work and helping homeowners save money,” said Congressman Chris Van Hollen, whose District includes the home Governor O'Malley visited today. “With these home weatherization funds being distributed to Maryland families, more than 9,400 homes will see their heating bills drop by a third. I applaud Governor O'Malley and County Executive Leggett for working tirelessly to see that these funds are getting out into the community and helping to get our economy moving again.”

The Weatherization program, which is managed by the Maryland Department of Housing and Community Development, benefits low-income families by providing a maximum of \$6,500 in weatherization-related services such as air infiltration reduction, insulation, hot water system improvements, lighting retrofits and furnace repairs or improvements.

“Montgomery County is proud to host this home weatherization program for low-income homeowners, among the first in the nation

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6/24/2009

funded through the Recovery and Reinvestment Act,” said County Executive Isiah Leggett. “These federal Recovery monies help homeowners save energy and save money on utility costs -- and help preserve and create jobs. The Lowery family is only the first of hundreds of County families who will benefit.”

The County signed a Memorandum of Understanding with the State to provide weatherization services to those low-income households eligible for assistance under the program guidelines, which will in turn be reimbursed by the State using ARRA funds. The agreement runs through 2012.

Over the three years that Maryland is expected to receive ARRA weatherization funding, about 6,800 homes are estimated to be weatherized, compared to about half that amount served in the previous three years. At least 150 “green” jobs are expected to be created through Local Weatherization Agencies.

To qualify for weatherization assistance, families must have household incomes below 200% poverty level, or 60% median income. Families who may qualify are encouraged to contact their Local Energy Office by calling 800-638-7781 or through Maryland’s assistance website [problemsolver.maryland.gov](http://problemsolver.maryland.gov).

Eighteen Local Weatherization Agencies prioritize the requests for weatherization services based on special population needs, including families with children, families with no heat, the elderly and people with disabilities. These agencies contact individual homeowners to set up appointments to inspect the property, where a professionally trained energy efficiency auditor conducts an on-site inspection to determine the most cost-effective measures that are appropriate for the home. The auditor also develops a work plan for items that need to be addressed.

“Our weatherization efforts not only reflect our commitment to a Smart, Green and Growing agenda, but it also highlights our focus on job creation as Maryland families along with everyone else around the nation continue to be challenged by this tough economy,” said Maryland Housing and Community Development Secretary Raymond A. Skinner.

The State’s enhanced weatherization effort also includes the creation of a Maryland Weatherization Training Center and institutional career paths through community colleges. State agencies are working with a consortium of Maryland community colleges to put together a statewide training program.

Under Governor Martin O’Malley’s EmPOWER Maryland initiative, the State of Maryland will reduce energy consumption by 15 percent by the year 2015. Recent State initiatives, including the Regional Greenhouse Gas Initiative cap-and-trade program and Clean Cars Act, have put the State on track to reduce greenhouse gases by 12.5 percent -- half of the 25 percent reduction goal. These actions, along with the Climate Change Commission’s *Climate Action Plan* that details 42 options to reduce greenhouse gas emissions, demonstrate that this reduction goal is achievable and beneficial.

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61

Wednesday, June 3, 2009

## County government stimulus receipts at \$8.2M

### Web site offers daily updates on federal money, county projects

by Janel Davis | Staff Writer

As of Tuesday, Montgomery County government has received \$8.2 million in federal stimulus funding, with more money either on the way or up for grabs, as county officials work with state and federal authorities to secure money for projects ranging from road construction to health care.

The majority of the money in hand — \$6.9 million — has been awarded to the county's transportation department, with the remainder allocated to the economic development department, said Kathleen Boucher, an assistant chief administrative officer heading the county's American Recovery and Reinvestment Act work.

"There are certain streams of money that should be coming to us if certain steps are taken," Boucher said.

County officials this week launched a searchable Web site that tracks stimulus funding to the county and its independent agencies, including the county school system, Housing Opportunities Commission and Washington Suburban Sanitary Commission.

HOC was awarded a \$3 million housing grant, and WSSC was awarded a \$4 million grant for sewer projects. But utility officials turned down the offer of a \$2 million stimulus loan, at 1 percent interest, that would have gone toward relining 2.6 miles of sewers in the Quaint Acres section of Silver Spring near White Oak, because they believed they could get as good a deal on the open market, utility spokesman John White said.

The stimulus money for the county falls into two broad categories: formula grants that require county officials to complete applications to show eligible projects for money that is to be allocated to the county; and competitive grants for which the county is competing. None of the competitive grants sought by the county has been awarded, Boucher said.

Montgomery County took center stage earlier this year when a resurfacing project along a portion of New Hampshire Avenue was chosen as the first shovel-ready project to be funded with federal stimulus money. The New Hampshire resurfacing was a state roadway project, and local officials have not advertised county roads to be resurfaced with the use of local stimulus money, said Al Roshdieh, deputy director of the county's transportation department.

Roshdieh's department has a laundry list of projects on tap for the county's stimulus money, either received or allocated but not yet in hand. About \$6.5 million will be used to buy 12 hybrid and one diesel bus. Also, money will go toward purchasing traffic safety items to keep signals running during power outages, repairing guardrails and installing fiber-optic lines in the Route 29 corridor to allow for the installation of traffic cameras.,

Like officials in Montgomery County, Prince George's County staff have not yet generated estimates on the number of jobs that will be — or have been — retained or created through stimulus projects, citing a lack of clear guidance from state and federal officials regarding how to measure job numbers.

In Prince George's County, about \$15 million in local highway money has been awarded. Some \$6.9 million will purchase 20 new buses, and \$7.4 million will go toward road resurfacing, but the money still must be handed down from state officials, said Susan Hubbard, spokeswoman for the county's transportation department.

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At the state level, federal stimulus money has been awarded only for highway projects, said Shaun Adamec, a spokesman for Gov. Martin O'Malley (D).

Similar to local jurisdictions, state officials are awaiting additional federal funds over the next two years. A searchable Web site, <http://statestat.maryland.gov>, tracks state stimulus spending, similar to the Montgomery County site.

On Monday, the U.S. Department of Education announced approval of Maryland's application for \$589 million in federal education funding. The following day, the U.S. Environmental Protection Agency approved \$121.6 million to the state for 95 water projects.

63

Wednesday, June 10, 2009

## Germantown pond upgrade gets federal stimulus money

by Meghan Tierney | Staff Writer

*This story was corrected on June 11, 2009*

Montgomery County recently received more than \$300,000 in federal stimulus money from the state to upgrade a stormwater management pond in Germantown.

The Maryland Department of the Environment allocated more than \$121.6 million from the federal American Recovery and Reinvestment Act of 2009 to water projects, including five in the county, according to a U.S. Environmental Protection Agency statement.

The county was awarded a \$305,946 grant to upgrade and rebuild the Germantown Estates pond near the intersection of Father Hurley Boulevard and Hopkins Road, according to MDE and Daniel Harper, manager of the county's watershed restoration program. The project is estimated to cost \$407,926, according to MDE's Web site.

The pond is about 20 years old and has a 65.7-acre drainage area, Harper said. The aging stormwater management facility needs maintenance, such as removing sediment, and will be modernized, he said.

Construction is expected to begin later this year and last three to four months, Harper said.

The Washington Suburban Sanitary Commission did not accept a \$2 million loan for its Quaint Acres sewer main lining project, according to WSSc. The other county grant recipients were Takoma Park (\$160,000 toward a modernized stormwater management system and \$70,000 to install a green roof on a municipal building) and Rockville (\$1.3 million for energy conservation).

Forty-nine projects in Montgomery County were submitted for stimulus funding, according to MDE.

64

# The Washington Post

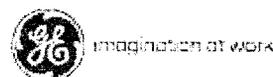
## New Hampshire Ave. Project Gets Federal Highway Stimulus Funds

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By Sholam Freeman  
Washington Post Staff Writer  
Wednesday, March 4, 2009; B02

President Obama yesterday released \$26.6 billion for highway construction meant to revive the economy, including a mile-long repaving on New Hampshire Avenue in Montgomery County.

In remarks to about 500 employees at the U.S. Department of Transportation headquarters in the District, Obama said the transportation projects represent the largest government infrastructure investment since the 1950s. Construction spending was a component of last month's \$787 billion economic stimulus package.



Obama was joined by Vice President Biden and Transportation Secretary Ray LaHood. He said the highway spending would create or save 150,000 jobs by the end of next year, most of them in the private sector.

"That's more jobs being created or saved in one year than GM, Ford and Chrysler have lost in manufacturing over the past three years combined," he said.

LaHood said the first contract will be awarded to American Infrastructure, a family business based in Worcester, Pa., for the \$2.1 million project on New Hampshire Avenue in the White Oak area. The project is expected to support 60 jobs and be completed by late this fall, according to state officials.

In addition to resurfacing six lanes between Milestone and Venice drives, workers will replace curbs and gutters, install pedestrian signals at crosswalks and bring sidewalks up to standards established under the Americans With Disabilities Act, officials said.

State and local officials across the country are gearing up to receive the federal stimulus money. Transportation officials in the Washington region have said that they would use their share to pay for bridge maintenance, bus purchases and other large rehabilitation projects. Maryland officials estimate that the federal money will create 17,500 transportation jobs, about 10,000 in the first wave of spending.

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65