

Introduction

MEMORANDUM

October 30, 2009

TO: County Council

FROM: Minna K. Davidson, Legislative Analyst *MKD*

SUBJECT: **Introduction:** Supplemental appropriation to the County Government's FY10 Operating Budget, Office of Emergency Management and Homeland Security - \$1,752,215 for FFY2008 Urban Areas Security Initiative (UASI) Critical Care Hospital Surge Capabilities (Source: Federal grant)

This supplemental appropriation will provide \$1.7 million in UASI funds to the Maryland hospitals in the National Capital Region (hospitals in Montgomery and Prince George's Counties) to improve their surge capacity. The hospitals will use the grant funding for planning, training, and equipment to enhance their ability to provide care for a period of three days without external support during an emergency or disaster. Excerpts from OEMHS' Project Management Plan describing the approach and the goals and impact of the project are on © 6-8.

The allocation of UASI funds was determined through a process to address regional needs which included input from working committees, and approval by the Chief Administrative Officer's Committee of the Metropolitan Washington Council of Governments and the NCR Senior Policy Group which includes representatives from Maryland, Virginia, and the District of Columbia. Montgomery County was selected to process the grant for the Maryland hospitals.

The grant does not require matching funds from the County. It includes funds for one project manager who will be hired on a contract basis for this project only. The hospitals will be responsible for maintenance of any equipment purchased through the grant.

The Council President reviewed this request and did not think that Committee review was necessary because the supplemental appropriation involves grant funds that are allocated through a regional process, and no County match is required.

This packet contains:

circle #

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OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

October 22, 2009

TO: Phil Andrews, President, County Council

FROM: Isiah Leggett, County Executive *Isiah Leggett*

SUBJECT: Supplemental Appropriation #10-287 to the FY10 Operating Budget
Montgomery County Government
Office of Emergency Management and Homeland Security
FFY2008 Urban Area Security Initiative (UASI) Critical Care Hospital Surge
Capabilities, \$1,752,215

RECEIVED
MONTGOMERY COUNTY
COUNCIL
2009 OCT 27 PM 3:38

I am recommending a supplemental appropriation to the FY10 Operating Budget of the Office of Emergency Management and Homeland Security in the amount of \$1,752,215 for Federal Fiscal Year 2008 Urban Area Security Initiative (UASI) Critical Care Hospital Surge Capabilities Grant. This appropriation will fund planning, training and equipment to enhance the capabilities of the Maryland National Capital Region (MD NCR) hospitals to respond to disasters and emergencies.

This increase is needed to enhance the capabilities of the MD NCR Counties' hospitals which includes; Shady Grove Adventist Hospital, Washington Adventist Hospital, Suburban Hospital, Holy Cross Hospital, Montgomery General Hospital, Prince George's General Hospital, Laurel Regional Hospital, Doctor's Hospital, Ft. Washington Hospital and Southern Maryland Hospital; to provide care for adults and children for a period of 3 days without external support during an emergency or disaster.

I recommend that the County Council approve this supplemental appropriation in the amount of \$1,752,215 and specify the source of funds as Federal Grant Funds.

I appreciate your prompt consideration of this action.

IL:dg

Attachment: Supplemental Appropriation #10-287

c: Chris Voss, Manager, Office of Emergency Management and Homeland Security
Joseph F. Beach, Director, Office of Management and Budget

Resolution No: _____

Introduced: _____

Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #10-287 to the FY10 Operating Budget
Montgomery County Government
Office of Emergency Management and Homeland Security
FFY2008 Urban Area Security Initiative (UASI) Critical Care Hospital Surge
Capabilities, \$1,752,215

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY10 Operating Budget appropriation increases for the Office of Emergency Management and Homeland Security:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ 0	\$1,752,215	\$ 0	\$1,752,215	Federal Grant Funds

3. This increase is needed to enhance the capabilities of the Maryland National Capital Region Counties' hospitals which includes; Shady Grove Adventist Hospital, Washington Adventist Hospital, Suburban Hospital, Holy Cross Hospital, Montgomery General Hospital, Prince George's General Hospital, Laurel Regional Hospital, Doctor's Hospital, Ft. Washington Hospital and Southern Maryland Hospital; to provide care for adults and children for a period of 3 days without external support during an emergency or disaster.
4. The County Executive recommends a supplemental appropriation to the FY10 Operating Budget in the amount of \$1,752,215 for the UASI Critical Care Hospital Surge Capabilities Grant and specifies that the source of funds will be Federal Grant Funds.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY10 Operating Budget of the Department of the Office of Emergency Management and Homeland Security is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$ 0	\$1,752,215	\$ 0	\$1,752,215	Federal Grant Funds

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Homeland Security and Emergency Management Agency

Adrian M. Fenty
Mayor



Darrell Darnell
Director

July 21, 2009

Ms. Kathleen Boucher
Assistant County Administrative Officer
Montgomery County Government
101 Monroe Street, 2nd Floor
Rockville, MD 20850

Dear Ms. Boucher:

I am pleased to send your FY08 Urban Areas Security Initiative subgrant. Through this agreement, the NCR Senior Policy Group and Chief Administrative Officers awarded the Montgomery County Office of Emergency Management and Homeland Security the following subgrant:

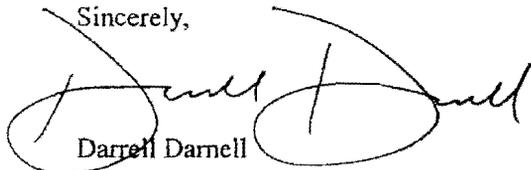
- Project Title: Critical Care Hospital Surge Capabilities - MD
- Amount: \$1,752,215
- Project ID: 8UASI535-01 (please include this ID in correspondence with our office)
- CFDA No.: 97.067

The subgrant period of performance is September 1, 2008–August 31, 2010. You may request reimbursement for items procured during this period, consistent with the project intent. As a reminder, organizations that spend more than \$500,000 in DHS funds during a fiscal year are subject to an independent audit per OMB Circular A-133. If you are subject to this audit, we will contact you to obtain a copy of the report.

Included in this package of particular importance is the Certification of Compliance, for your signature. It certifies that you have read and understand Federal and SAA terms and conditions associated with accepting the grant.

Please review and sign the necessary attached documents and return them to my office by August 4, 2009. If you have questions regarding this award, please contact Matthew Fullerton at matthew.fullerton@dc.gov or (202) 727-6155.

Sincerely,



Darrell Darnell
Director

2720 Martin Luther King Jr. Avenue, SE, 2nd fl., Washington, DC 20032 (202) 727-6161 Fax (202) 715-7288



GOVERNMENT OF THE DISTRICT OF COLUMBIA

Homeland Security and Emergency Management Agency

FISCAL YEAR 2008 HOMELAND SECURITY GRANT PROGRAM URBAN AREAS SECURITY INITIATIVE

SUBGRANT AWARD & CERTIFICATION OF COMPLIANCE

- Subgrantee: Montgomery County Office of Emergency Management and Homeland Security
- Project Title: Critical Care Hospital Surge Capabilities - MD
- Amount: \$1,752,215
- Project ID: 8UAS1535-01

As the duly authorized representative of the above-listed organization, I hereby accept the subgrant award and certify that I have read and understand the terms and conditions presented in the following documents:

- FY 2008 Homeland Security Grant Program, Urban Areas Security Initiative, Program Guidance and Application Kit
- Department of Homeland Security, Preparedness Directorate, Office of Grants and Training, Special Conditions, pages 2-4
- DC Homeland Security and Emergency Management Agency FY08 Terms & Conditions

Katherine Zacher

Print name

ACAD

Print title

Signature

7/30/07

Date

Approach
(how you'll accomplish the initiative):

The MD NCR Counties' Critical Care Hospital Surge Capabilities Expansion Project and Pediatric Critical Care & Trauma Surge Capability Expansion Project will, through a collaborative region-wide effort across jurisdictional / disciplinary boundaries, enhance adult and pediatric critical/trauma care capabilities by achieving the following:

1. Acquisition and management of the specialized equipment, supplies and pharmaceuticals required to establish and sustain adult and pediatric critical care surge capacity;
2. Development and/or improvement to regional and hospital plans, policies and procedures and Mutual Aid Agreements required to effectively deploy critical care surge capabilities in a coordinated manner based on the strategic recommendations and findings of the Health and Medical Capabilities Gap Analysis;
3. Training of hospital clinicians in the medical management of adult and pediatric critical injuries resulting from Chemical, Radiological, Nuclear or Explosive instruments.
4. Development of a training program on guiding principles for the allocation of scarce medical resources, and explore the impact this would have on established standards of care.
5. Conducting 1 NCR region-wide exercise focused on a MCI with mass trauma to test clinical competencies achieved through regional critical care training, deployment of new supplies and equipment and mobilization and activation of hospital / regional plans, policies and procedures.
6. Development of a region-wide planning team comprised of pediatric specialists from pediatric specialty centers, community hospitals, EMS, public health and other key disciplines.
7. Establishment of baseline supply levels of capability for pediatric emergency preparedness at specialty centers and community hospitals and conducting of a gap analysis to identify specific equipment, training and supply gaps.
8. Development and/or improvement to regional and hospital plans, policies and procedures and Mutual Aid Agreements required to effectively deploy and utilize these augmented pediatric critical care and trauma surge capabilities in a coordinated manner --

	<p>specifically including improved planning with regional EMS agencies to ensure pediatric patients are distributed during a disaster in a manner that best utilizes the enhances capabilities developed through this effort.</p> <p>9. Validation of the expanded capabilities through a functional or table top exercise.</p>
<p><i>Goals & Impact</i> (outcomes indicating a successful project):</p>	<p>The goal of the MD NCR Counties Critical Care Hospital Surge Capabilities Expansion Project is to improve the response capabilities of the NCR by developing the critical care surge capabilities required to providing definitive care to 100 critically injured adult patients and 40 critically injured children and 60 non-critical children in MD NCR Counties' hospitals for a period of 3 days without external support.</p> <p>The new NCR capability will be comprised of the following capabilities which will be developed during the FY08 period of performance:</p> <ol style="list-style-type: none"> 1. Acquisition of the medical equipment, supplies and pharmaceuticals required to provide critical care services to 100 critically injured adult patients for 3 days without external support and 40 critically / 60 seriously injured children for 3 days without external support. The specific assets will include, but will not be limited to, IV Pumps, Ventilators, Basic Medical Supplies and Pharmaceuticals, such as narcotics. 2. Establishment of adult and pediatric planning committees comprised of clinical experts in the fields of adult and pediatric critical care and trauma medicine. 3. Development and/or improvement of hospital plans, policies, procedures and mutual aid agreements based on the findings and recommendations of the Health and Medical Capabilities Gap Analysis to include a regional concept of operations for NCR hospitals outlining the inter-agency roles and responsibility of NCR hospitals during regional response to a mass casualty event, including the forward movement of patients to healthcare resources beyond the NCR; 4. An increase in the number of hospital clinicians fully trained and exercised to be capable of providing adult and pediatric critical care services to patients resulting from a mass casualty incident involving Chemical, Radiological, Nuclear or Explosive

instruments, specifically:

- a. 70 additional MD NCR hospital clinicians fully trained in Advanced Burn Life Support.
 - b. 40 additional MD NCR hospital clinicians fully trained in Advanced Trauma Life Support.
 - c. 70 additional physicians certified in Trauma Nurse Certification course.
 - d. 300 additional MD NCR hospital clinicians fully trained in Pediatric Advanced Life Support (PALS) and/or Pediatric Emergency Assessment, Recognition, and Stabilization (PEARS).
 - e. 1 NCR region-wide tabletop exercise focused on a pediatric MCI with mass trauma to test clinical competencies garnered through regional critical care training.
5. Develop a training program for hospital providers on the operational framework as well as legal principles for the allocation of scarce medical resources during a crisis.