

WORKSESSION

MEMORANDUM

March 12, 2010

TO: County Council

FROM: Linda McMillan, Senior Legislative Analyst 

SUBJECT: **Worksession: FY11-16 Capital Improvements Program
Public Safety Training Academy**

Expected for this briefing:

David Dise, Director, Department of General Services
Chief Richard Bowers, Montgomery County Fire and Rescue Service
Captain Tina Faass, Montgomery County Police Department
Jacqueline Carter, Office of Management and Budget

Summary of Public Safety Committee Recommendation

The Public Safety Committee held a worksession on January 28th on the Program of Requirements for the new PSTA that is to be relocated to the Webb Tract as a part of the Smart Growth Initiative. The Public Safety Committee held worksessions on the County Executive's FY11-16 CIP recommendations for this project on February 24th and March 4th. **The Committee recommends (3-0):**

- **Approval of the County Executive's recommended expenditure schedule and appropriation for the PSTA.** The Executive is recommending \$5.515 million in planning and design funds for FY11 and FY12 and a FY11 appropriation of \$5.515 million. Site improvements, utilities, and construction costs are not yet programmed. The source of funds is Interim Financing.
- **Amending the PDF language as follows because the cost of land and master site planning is provided through a separate PDF:**

OTHER:

The PSTA and Multi-Agency Service Park (PDF No. 470907) appropriated \$46.546 million for the purchase of the Webb Tract and \$1.695 million for master site planning.

Approximately one-half of this cost is required for the relocation of the PSTA. Costs for any improvements to Snouffer School Road that may be required because of the PSTA relocation will be funded through CIP projects included in the Transportation portion of the CIP.

Current estimated cost of the relocated PSTA is \$109 million for planning, design, construction, and land costs. Cost estimates will be revised when the design phase is completed.

Background and Committee Discussion

The County Executive is recommending approval of a new stand alone PDF for the Public Safety Training Academy Relocation to the Webb Tract (© 1). The Executive is requesting a FY11 appropriation of \$5.515 million for planning and design. Design is scheduled to begin in the summer of 2010 and last about one year. Because this project is a part of the Smart Growth Initiative and revenues are expected from the sale of the current PSTA site on Darnestown Road, the source of funding for the project is Interim Financing. The PDF's fiscal note says that the permanent funding sources will include G.O. Bonds and Land Sale Proceeds.

Expenditures	Total	Thru FY10	6 Years	FY11	FY12	FY13	FY14	FY15	FY16
PSTA Relocation	5,515	0	5,515	4,224	1,291	0	0	0	0

Expenditures for site improvements, utilities, and construction are not yet programmed.

On September 22, 2009 the Council approved Resolution 16-1129 which appropriated \$46.621 million for the purchase of the Webb Tract and \$1.695 million in master site planning monies for the entire Webb Tract. The Webb Tract will be the location for the new PSTA, Montgomery County Public Schools' (MCPS) Food Distribution Facility, and MCPS and Maryland-National Park and Planning Maintenance Facilities. The PDF, *PSTA and Multi-Agency Service Park*, is attached at © 2. The September appropriation was also funded with Interim Financing.

On January 28, 2010 the Public Safety Committee was briefed on the Program of Requirements for the PSTA (briefing material at © 3-10). The Committee was told that there has been a preliminary fit of the facilities on the site, but the site master planning work that will determine how each facility will be specifically located on the site has not been completed.

At the January 28 session, the Committee asked for the following information:

- A one page summary of all costs related to the PSTA project, including the land (portion of the Webb Tract) and the estimated cost of improvements to Snouffer School Road.
- A review of the ratio of male and female locker room facilities to make sure it reflects expected future hiring and demographics of volunteers. Councilmember Andrews raised a specific concern about Fire and Rescue; Council staff requested that Police review this issue as well.

- A breakdown of the uses for the planned 380 parking spaces.
- An update on the land swap issue.

The response from the Executive branch is attached at © 11-12. The Committee discussed the potential land swap with a private landowner who owns an interior parcel adjacent to the Webb Tract and would like to trade parcels with the county to obtain frontage on Snouffer School Road. The Committee was told by Assistant CAO Jones and DGS Director Dise that the Executive will not consider the land swap unless there is broad community support and that the support is clear by mid-March when the master site planning must begin. The Committee agreed with this approach and stated their view that if the land swap is considered, it must not add any costs to this project.

The Committee discussed the lecture hall/auditorium that was included in the POR as a future expansion item. It was clarified that this item will not be bid and is not included in any cost estimate for the project. A footprint and schematic will be done as a part of the master planning. The Committee discussed the availability of other auditorium spaces in the county. Council staff noted that PS Headquarters has a large flexible space that can be used for some of the proposed lecture hall uses. Fire and Rescue Services representatives said that a lecture hall at the PSTA would allow Montgomery County to host NCR/UASI regional training programs.

The Public Safety Committee recommends (3-0) approval of the expenditure schedule and appropriation requested by the Executive. The Committee agreed that in order to be able to track the full cost of the new PSTA, the PDF should include the following language:

OTHER:

The PSTA and Multi-Agency Service Park (PDF No. 470907) appropriated \$46.546 million for the purchase of the Webb Tract and \$1.695 million for master site planning. Approximately one-half of this cost is required for the relocation of the PSTA. Costs for any improvements to Snouffer School Road that may be required because of the PSTA relocation will be funded through CIP projects included in the Transportation portion of the CIP.

Current estimated cost of the relocated PSTA is \$109 million for planning, design, construction, and land costs. Cost estimates will be revised when the design phase is completed.

PSTA and Multi-Agency Service Park (PDF No. 470907)

The County Executive has not included this PDF in his Recommended CIP as no additional funds are requested in the six years and each of the projects to be located on the Webb Tract now has its own project-specific PDF. However, the project remains active and is not recommended for pending close-out or close-out at this time. The master site planning that will begin in late March is funded through this project.

Public Safety Training Academy (PSTA) Relocation -- No. 471102

Category	Public Safety	Date Last Modified	January 10, 2010
Subcategory	Other Public Safety	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None
Planning Area	Gaithersburg	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	5,515	0	0	5,515	4,224	1,291	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,515	0	0	5,515	4,224	1,291	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Interim Finance	5,515	0	0	5,515	4,224	1,291	0	0	0	0	0
Total	5,515	0	0	5,515	4,224	1,291	0	0	0	0	0

DESCRIPTION

This project is part of the County Executive's comprehensive Smart Growth Initiative and provides for the planning and design of the relocation of the Public Safety Training Academy (PSTA) from its current location at the intersection of Great Seneca Highway and Darnestown Road to a site on Snouffer School Road known as the Webb Tract. The PSTA is the primary training facility for the Department of Police and Montgomery County Fire Rescue Service. The project includes: an academic building with various classrooms and training rooms, an EMT paramedics training facility, a simulation area, a student study center, a gymnasium, an indoor firing skills training range, office spaces, locker rooms, a graphics and video development area, a canine support facility, an Emergency Vehicle Operation Center (EVOC), driver training classes and simulation rooms, a driver training skid pan, a driver training skills pad, a driver training speed track, a fire safety training building, and staff and visitor parking. A future phase may include the addition of a lecture hall.

ESTIMATED SCHEDULE

The design phase will commence during the summer of 2010 and is expected to last twelve months.

JUSTIFICATION

The PSTA was completed in 1973. Since then, the training needs of user agencies have changed significantly. As a result, there is a need for reconfiguration and expansion of the PSTA to meet current needs. The County needs better preparation for first responders, and the current facility is not adequate. Given the current status of the academic building, its aged systems, and site constraints that do not allow for reconfiguration of functions that will allow the County to meet current and future training standards and requirements, in the long term, it is prudent to relocate this program to a new location, and allow Montgomery County to pursue future smart growth opportunities at the old PSTA site.

Relocation of the PSTA will promote medical research economic development and prepare Montgomery County for future smart growth possibilities.

Plans and studies for this project include: "Program of Requirements for Montgomery County Public Safety Training Academy" August 27, 1998; M-NCPPC Shady Grove Sector Plan, Approved by the Montgomery County Council, January 2006, adopted by the M-NCPPC, March 15, 2006; "Montgomery County Property Use Study Updated Briefing to the County Council," April 29, 2008 (based on Staubach Reports); "Montgomery County Smart Growth Initiative Update to County Council," September 23, 2008.

OTHER

The public safety memorial will be located in the new Public Safety Headquarters site at 100 Edison Park Drive in Gaithersburg.

FISCAL NOTE

Interim financing will be used in the short term, with permanent funding sources to include G.O. Bonds and Land Sale Proceeds.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY11</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: center;">FY11</td> <td style="text-align: right;">5,515</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: center;">0</td> </tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate	FY11	5,515	Current Scope			Last FY's Cost Estimate		0	<p>Department of General Services Department of Police Montgomery County Fire and Rescue Service Maryland-National Capital Park and Planning Commission Department of Permitting Services Department of Finance Department of Technology Services Office of Management and Budget Washington Suburban Sanitary Commission Pepco Washington Gas Upcounty Regional Services Center</p>	
Date First Appropriation	FY11	(\$000)												
First Cost Estimate	FY11	5,515												
Current Scope														
Last FY's Cost Estimate		0												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY11</td> <td style="text-align: right;">5,515</td> </tr> <tr> <td>Appropriation Request Est.</td> <td style="text-align: center;">FY12</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: center;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: center;">0</td> </tr> </table>	Appropriation Request	FY11	5,515	Appropriation Request Est.	FY12	0	Supplemental Appropriation Request		0	Transfer		0		
Appropriation Request	FY11	5,515												
Appropriation Request Est.	FY12	0												
Supplemental Appropriation Request		0												
Transfer		0												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: center;">0</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: center;">0</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: center;">0</td> </tr> </table>	Cumulative Appropriation		0	Expenditures / Encumbrances		0	Unencumbered Balance		0					
Cumulative Appropriation		0												
Expenditures / Encumbrances		0												
Unencumbered Balance		0												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY08</td> <td style="text-align: center;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY09</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: center;">0</td> </tr> </table>	Partial Closeout Thru	FY08	0	New Partial Closeout	FY09	0	Total Partial Closeout		0					
Partial Closeout Thru	FY08	0												
New Partial Closeout	FY09	0												
Total Partial Closeout		0												

PSTA and Multi-Agency Service Park -- No. 470907

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Other Public Safety
General Services
Gaithersburg

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

September 22, 2009
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,695	0	1,695	0	0	0	0	0	0	0	0
Land	46,546	0	46,546	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	48,241	0	48,241	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Interim Finance	48,241	0	48,241	0	0	0	0	0	0	0	0
Total	48,241	0	48,241	0							

DESCRIPTION

This project is part of the Smart Growth Initiative and provides for land acquisition and master site planning and studies for a site on Snouffer School Road known as the Webb Tract or Centerpark. The Webb Tract is separated by wetlands into an east and west section. Facilities targeted for relocation to the east section of the Webb Tract are the (1) Montgomery County Public Schools (MCPS) Food Distribution Facility, (2) MCPS Facilities Maintenance Depot, and (3) Maryland-National Capital Park and Planning Commission (M-NCPPC) Facilities Maintenance Depot. These three facilities are currently located at the County Service Park on Crabbs Branch Way. These facilities must be relocated in order to implement the Shady Grove Sector Plan that creates a transit-oriented community at the Shady Grove Metro Station. The County Executive is recommending that the Public Safety Training Academy on Darnestown Road be relocated to the west side of the Webb Tract in order to provide housing at the current PSTA site in support of the Life Sciences Center recommended in the Planning Board Draft of the Gaithersburg West Master Plan.

Public Safety Training Academy - is the primary training facility for the department of Police and Fire and Rescue. The proposed facility includes an academic building including a simulation area, gymnasium, indoor firing range, graphics and video development capabilities, and canine training and support facilities. An emergency vehicle operations center, driver training classrooms and simulation room, driver training track, driver training skills pad and skid pan, and fire and rescue training building will also be at the site. Staff and visitor surface parking will be constructed.

MCPS Food Distribution Facility - The current MCPS Food Distribution Facility is about 58,000 square feet with 150 parking spaces for staff and loading docks. The new facility may include expansion space.

MCPS Facilities Maintenance Depot - includes an administrative building, vehicle/equipment repair shop, PLAR storage building, outdoor covered storage, uncovered bulk material storage, heavy equipment and vehicle staging areas, and staff and visitor parking. The new facility will be designed to accommodate growth.

M-NCPPC Facilities Maintenance Depot - includes an administrative building, vehicle/equipment repair shop, outdoor covered storage, uncovered bulk material storage, heavy equipment and vehicle staging areas, fuel station, staff and visitor parking. The current facility includes 65,000 square feet of building space, 370 staff and visitor parking spaces, and storage for 220 maintenance vehicles and pieces of equipment. The new facility will be designed to accommodate needed growth and will include best environmental management practices.

JUSTIFICATION

PSTA - There have been no major upgrades or renovations to the PSTA since it was completed in 1973. The PSTA needs reconfiguration and expansion to meet current and projected training needs. The PSTA Academic Building Complex Project No. 479909 does not include the cost of design and construction to meet LEED Silver requirements.

MCPS and M-NCPPC Facilities - Relocation is required in order to implement the Shady Grove Sector Plan that creates a transit oriented community next to the Shady Grove Metro station. The Parks Department's Shady Grove maintenance facility opened in 1981 and is undersized to serve the needs of the Park System which has nearly doubled over the last 30 years. A 2005 study by Deimar Architects concluded that the MCPS food distribution facility should be expanded to 71,000 square feet to meet current and future needs.

OTHER

Plans and studies for this project include: "Program of Requirements for Montgomery County Public Safety Training Academy" August 27, 1998; M-NCPPC Shady Grove Sector Plan, Approved by the Montgomery County Council, January 2006, adopted by the M-NCPPC, March 15, 2006; "Montgomery County

APPROPRIATION AND EXPENDITURE DATA			COORDINATION		MAP
Date First Appropriation	FY	(\$000)	Department of General Services Department of Police Montgomery County Fire and Rescue Service Montgomery County Public Schools Maryland-National Capital Park and Planning Commission Department of Permitting Services Department of Finance Department of Technology Services Office of Management and Budget Washington Suburban Sanitary Commission Pepco Washington Gas Upcounty Regional Services Center		
First Cost Estimate					
Current Scope	FY09	48,316			
Last FY's Cost Estimate		0			
Appropriation Request	FY11	0			
Appropriation Request Est.	FY12	0			
Supplemental Appropriation Request		48,241			
Transfer		0			
Cumulative Appropriation		0			
Expenditures / Encumbrances		0			
Unencumbered Balance		0			
Partial Closeout Thru	FY08	0			
New Partial Closeout	FY09	0			
Total Partial Closeout		0			

MONTGOMERY COUNTY SMART GROWTH INITIATIVE

PSTA Relocation POR

January 28, 2010

Department of General Services – Office of Special Projects



Cover: PSTA

3

PSTA

Space Requirements Summary Table

11/14/2009

POR Paragraph Number	Space or Function	Area NSF Program+Walls	Future Expansion
	Outdoor Facilities	1,207,646	-
3.1.38	Dog Run Outdoor kennels	750	
3.1.39	CANINE - DOG TRAINING AREA - OUTDOOR	80,800	
3.2.21	Special Operation Props + Confined Space Training Prop Ventilation Roof Simulator + US&R	32,000	-
3.2.22	Roof Ventilation Prop	10,000	-
3.2.23	Fire Training Area: Gas Fired Training Pit + Automobile Fire Training Props + Vehicle Extrication Pad + Fire Extinguisher Training Area	90,000	-
3.2.24	Fire safety Training Building	18,000	-
3.2.24	Fire safety Training Building -High Bay	12,000	-
3.2.26	Training Activities Building Garage	4,500	-
3.2.27	Fire Training Support Building	1,800	-
3.2.28	36000 gallon underground water storage tank	4,000	-
3.4.18	Skill Pad	120,000	-
3.4.19	Skid Pan	70,000	-
3.4.23	MCPD/MCFRS/DOT Training Facility - Vehicle Maintenance	796	
3.4.24	MULTI-USE CITYSCAPE	10,000	
3.4.24	Outdoor Cityscape venue walls+roads+signs	52,000	
3.4.25	Helipad	-	-
3.4.27	Driving Track area + EVOC Track area	530,000	-
1.7.4	Parking Exist=183, Renovation=327, POR 2009=380	171,000	-

4

PSTA**Space Requirements Summary Table**

11/14/2009

POR Paragraph Number	Space or Function	Area NSF Program+Walls	Future Expansion
	POLICE	38,541	-
	ADMINISTRATION	4,981	-
	CLASSROOM FACILITIES	13,168	-
3.1.17	ENTRY LEVEL CLASSROOM (72 PERSON) - QTY = 2	4,704	-
3.1.18	GENERAL CLASSROOM (48 PERSON) - QTY=1	1,564	-
3.1.19	GENERAL CLASSROOM (36 PERSON) - QTY = 2	2,600	-
3.1.20	COMPUTER CLASSROOM (24 PERSON)-QTY =1 In PHQ	-	-
3.1.21	LEADERSHIP AND COMMAND DEVELOPMENT	2,000	-
3.1.22	DEFENSE TACTICS	2,300	-
	FIREARMS/SKILLS TRAINING	17,657	-
3.1.23	FIRING RANGE:	12,580	-
3.1.24	INSTRUCTOR OFFICE AREA	1,500	-
3.1.25	ARMORER'S AREA:	786	-
3.1.26	GENERAL STORAGE	200	-
3.1.27	COMPRESSOR ROOM	80	-
3.1.28	VAULT	400	-
3.1.29	JANITORS CLOSET	30	-
3.1.30	STUDENT GUN CLEANING ROOM	250	-
3.1.31	RANGE CLASSROOM (30 PERSON)	1,170	-
3.1.33	PRISM ROOM	661	-
	Canine Facility Building	2,735	-
3.1.34	OFFICE AREA	1,549	-
3.1.35	VAULT	50	-
3.1.36	CLASSROOM/ROLL CALL	300	-
3.1.37	KENNELS consolidated indoor-outdoor	836	-

5

PSTA

Space Requirements Summary Table

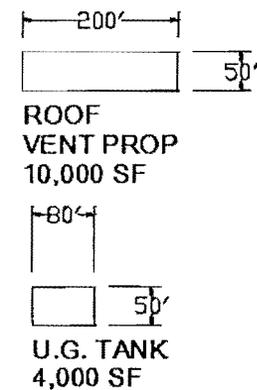
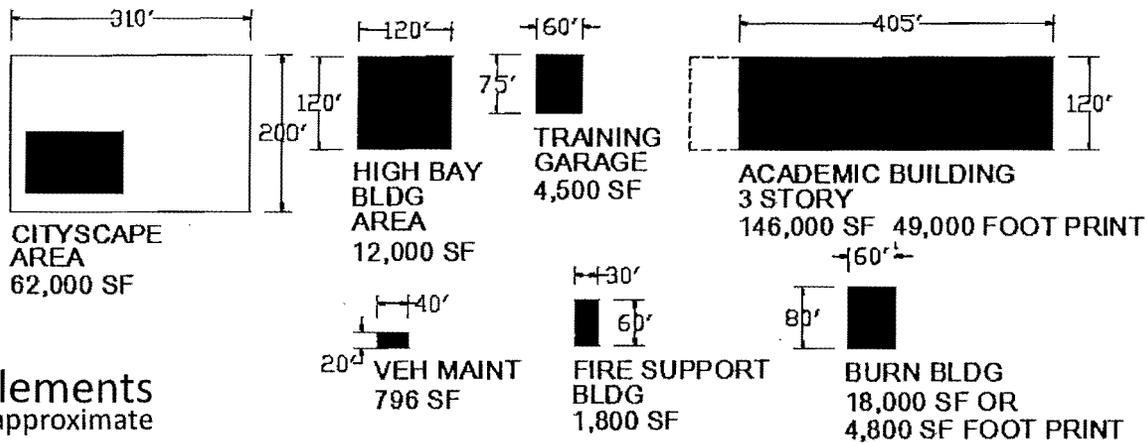
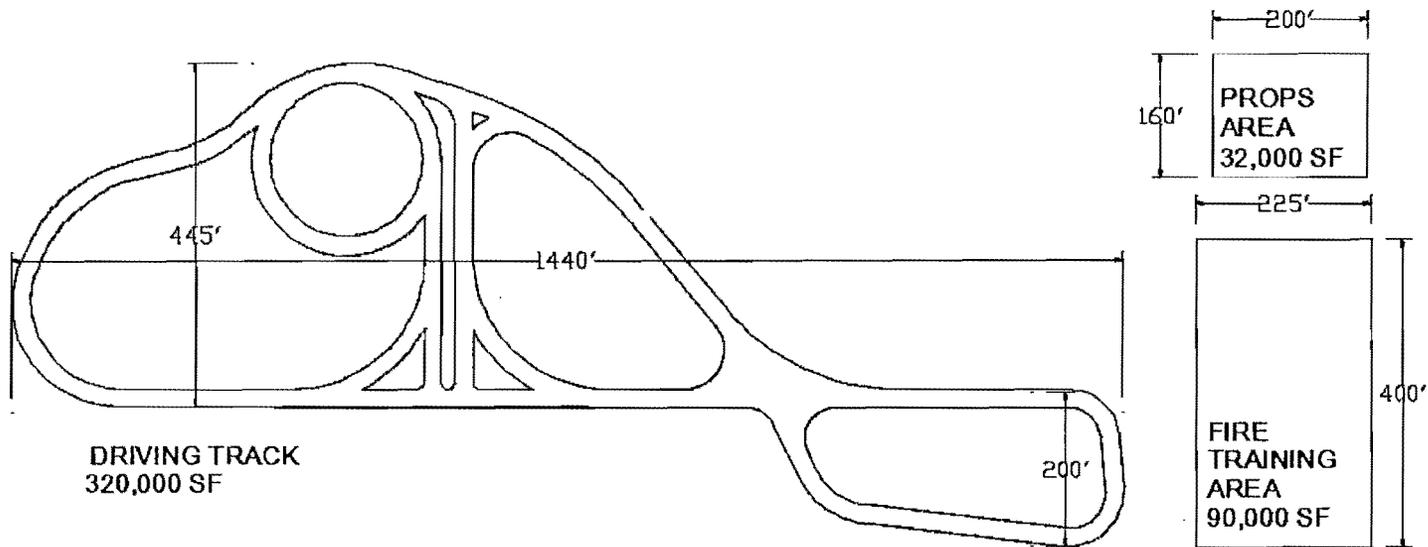
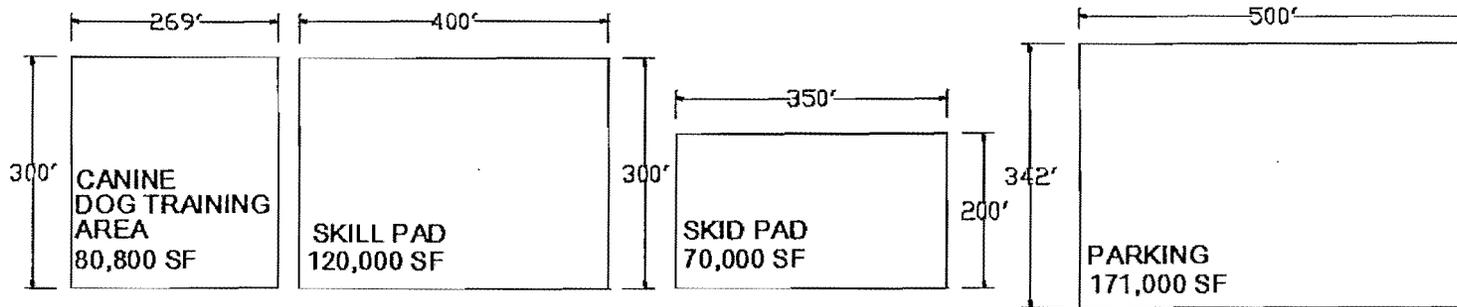
11/14/2009

POR Paragraph Number	Space or Function	Area NSF Program+Walls	Future Expansion
	FIRE AND RESCUE SERVICES	27,478	-
	ADMINISTRATION	3,911	-
	CLASSROOM FACILITIES/SUPPORT AREAS	14,232	-
3.2.4	LEVEL CLASSROOM (48 PERSON) - QTY=1	1,560	-
3.2.5	GENERAL CLASSROOM (36 PERSON) - QTY=3	3,900	-
3.2.6	DRIVER TRAINING CLASSROOM (36 PERSON) - QTY=2	2,600	-
3.2.7	DRIVER TRAINING SIMULATION LAB (24 PERSON) - QTY=1	1,036	-
3.2.8	IT/ COMPUTER CLASSROOM (24 PERSON) QTY=1	1,036	-
3.2.9	ALS Simulation Lab	2,500	-
3.2.10	EMT STORAGE AREA:	800	-
3.2.11	FIRE SIMULATOR ROOM:	400	-
3.2.12	Fire Storage Room	400	-
	APPARATUS BUILDING	6,335	-
3.2.25	Command Development Training Center (FRS)	3,000	-

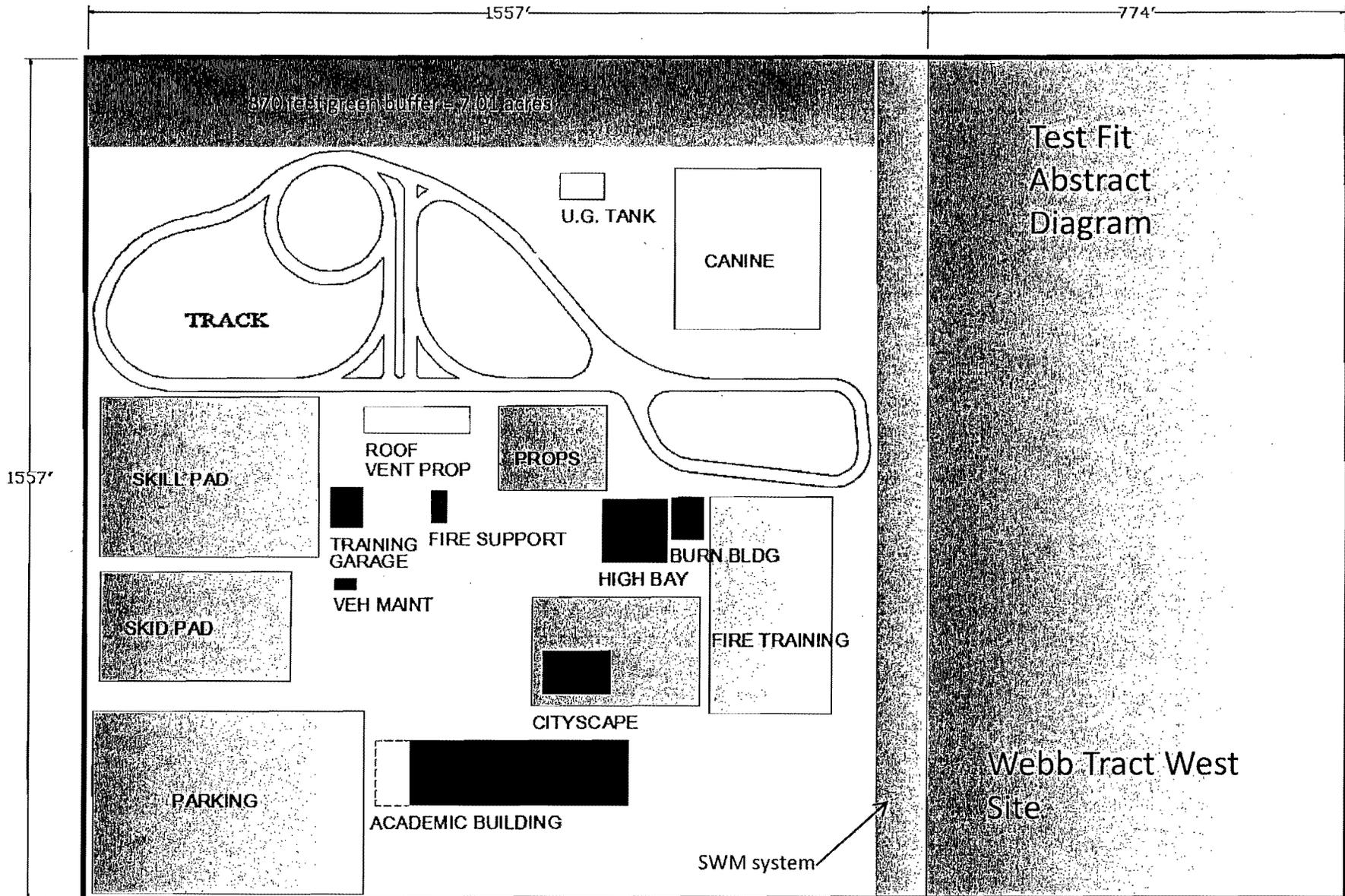
PSTA**Space Requirements Summary Table**

11/14/2009

POR Paragraph Number	Space or Function	Area NSF Program+Walls	Future Expansion
	SHARED FACILITIES	30,415	12,900
	CENTRAL LOBBY	2,242	-
3.4.3	SECURITY STATION	161	-
	Staff Break Area	424	-
	PHYSICAL TRAINING	18,404	5,000
3.4.5	GYMNASIUM	10,000	5,000
3.4.6	AEROBIC EQUIPMENT ROOM	1,326	-
3.4.7	FREE WEIGHT ROOM	1,794	-
3.4.8	LOCKER ROOM - MALE STAFF	1,340	-
3.4.9	LOCKER ROOM - FEMALE STAFF	785	-
3.4.10	LOCKER ROOM - MALE STUDENTS	1,986	-
3.4.11	LOCKER ROOM - FEMALE STUDENTS	1,003	-
3.4.12	UNIFORM ROOM	170	-
	VIDEO PRODUCTION/BROADCASTING	1,972	-
3.4.20	Lecture Hall	-	7,900
	MCPD/MCFRS/DOT Driver Training Facility	5,080	-
3.4.26	Lunch and Vending Room	2,132	-
	General Building Areas	638	-
	Subtotal NET Area	97,072	12,900
	Total Gross New Academic Building Area	145,608	19,850



PSTA Site elements
 Dimensions are approximate



WEBB TRACT NORTH / WEST
 2,480,980 SF
 57 ACRES

WEBB TRACT WETLAND/GREEN
 1,205,138 SF
 27.6 ACRES

9

County Council Staff Questions – SGI – Public Safety Training Academy POR

Please provide the following information requested by the PS Committee:

1. A one page summary of all costs related to the PSTA project, including the land (portion of the Webb Tract) and the estimated cost of improvements to Snouffer School Road.

Response:

Total Project Cost	\$85,096 K
PDS	\$ 8,113 K
Land	\$ 0
Site & Utilities	\$ 6,144 K
Construction	\$66,663 K
Other	\$ 4,176 K

Breakout of "Other"

Furniture/Equipment	\$2,705 K
Signs/Move	\$ 430 K
Telephone/IT system	\$ 426 K
Security system	\$ 615 K

- The Total Project Cost reflects start of Design in summer of 2010 and start of Construction in fall of 2012 with anticipation of full occupancy in summer of 2013.
 - The costs for Snouffer School Road Improvements (\$12 million) is a previous private developer's estimate and is included in the overall SGI Program Finance Plan but not in the PSTA project.
 - Cost of the entire Webb Tract land (\$46.5 million) is not included in the PSTA project PDF. The land is included in the PSTA and Multi-Agency Service Park, Project # 470907.
2. A review of the ratio of male and female locker room facilities to make sure it reflects expected future hiring and demographics of volunteers. Councilmember Andrews raised a specific concern about Fire and Rescue. Council staff requested that Police review this issue as well.

Response:

- The POR includes the following for both Police and Fire and Rescue Service:

Locker rooms – 67 male staff
Locker rooms – 30 female staff
Locker rooms – 120 male students
Locker rooms – 50 female students

- Historically, the police department's sworn complement has consisted of between 15-20% females. According to the January 2010 Police Personnel Action report, 18.4% of the sworn MCP complement is female. This is considered a relatively high percentage. Most other police departments have approximately 10-12% females.

Fire Rescue has a smaller percentage of full time female firefighters than does the police department, approximately 11% females. Both professions routinely have a significantly higher percentage of male applicants than female applicants. In Fire Rescue's current recruit class of 15, there is only one female recruit. In the police department's proposed Session 55 recruit class of 36 candidates, there are 12 females which is a higher percentage than the last few classes. In our last recruit class of 16, 2 were females.

The public safety training directors are confident that the projected number of lockers for the male and female locker rooms will meet their needs.

3. A breakdown of the uses for the planned 380 parking spaces.

Response:

- POR includes the following:

Staff (site common)	10
Staff (corrections and other agencies)	5
Staff (MCFRS)	30
Staff (police including canine)	60
Staff (associate instructors)	5
Students (recruit)	120
Students (In service)	140
Visitors	10
Total	380

4. Any update on the land swap issue.

Response:

- The home improvement developer has held several community meetings and presentations. We believe that the majority of the communities favor having such a center in the neighborhood and may also agree with the land swap. At this point, the County has not engaged in any negotiations for the land swap and has not received a direct request from the community.