

WORKSESSION

MEMORANDUM

May 5, 2010

TO: County Council

FROM: Susan J. Farag, Legislative Analyst *SJF*

SUBJECT: **FY11 Operating Budget - Prisoner Medical Services NDA**

Summary of Public Safety Committee Recommendations: The Committee discussed this NDA during the April 19 and April 28 worksessions and voted (3-0) to recommend approval as submitted by the Executive.

For FY11, the County Executive is recommending \$10,000 in funding for this NDA. This NDA provides reimbursements for medical costs incurred by persons under arrest but not under the custody of the Department of Correction and Rehabilitation. The Department of Police administers this NDA. The spending history for this NDA is:

FY00	\$ 125
FY01	\$ 18,516
FY02	\$ 5,616
FY03	\$ 4,644
FY04	\$ 3,946
FY05	\$ 1,558
FY06	\$ 647
FY07	\$ 47,234
FY08	\$ 10,434
FY09	\$ 27,313
FY10 (to date)	\$ 97,410

The costs for this responsibility are unpredictable. In FY06, only \$647 was spent. For FY07, over \$47,000 was spent. In FY10, to date, \$97,410 has been spent. The County will have to provide for whatever costs are incurred no matter how much is in the initial budget of this NDA. While FY09 and FY10 have exceeded the appropriation, a majority of the last ten years has been below this amount.