

AGENDA ITEM #1
May 17, 2010

Worksession

MEMORANDUM

May 13, 2010

TO: County Council *PJB*
FROM: Peggy Fitzgerald-Bare, Council Grants Manager
SUBJECT: **Council and Executive Grants**

Those expected to attend this worksession include:

Beryl L. Feinberg and Pooja Bharadwaja, Office of Management and Budget

On May 17, the Council is scheduled to act on the County Executive's recommended Community (discretionary) Grants, and Council Grants. The Executive's recommended Community Grants are listed on ©1-2. The Staff List of recommended grants is listed on ©16-17. If the Council President recommends additional Council Grants, they will be distributed via an Addendum to this packet.

The Community Grants, except where noted, are considered directly by the County Council and so there is no Committee recommendation.

Background

On October 13, 2009, the Montgomery County Council adopted Resolution #16-1145 which established an application and review process for funding requests from non-profit agencies for FY2011.

In addition, for FY11 the Council indicated that it "is particularly interested in proposals that provide emergency and other assistance to the neediest members of our community." The FY11 Council Grant Application and supporting materials noted this Council priority for FY11.

On February 19, 2010, as part of the Council's actions on Spending Affordability Guidelines for the FY11 Operating Budget, the Council set an overall target spending allocation for Council grants of \$1.5 million and another \$1.5 million for Executive-recommended Community Grants.

The County Executive's recommended FY11 Operating budget (with April 22 budget adjustment) includes a total of \$3,017,540 for his recommended discretionary Community Grants, a 21% increase over his FY10 recommended amount of \$2,486,850. (excluding one grant recommended to be shifted into the Community Grants NDA from the Arts and Humanities NDA, the percentage increase is 19%)

The Executive did not reserve any funding for Council Grants in his recommended budget.

This memorandum has 5 parts.

- Part I Proposed Reporting Requirements for Approved Grants
- Part II Summary information and comparison of past Council funding levels
- Part III County-Executive-recommended Community (discretionary) Grants
- Part IV Disposition of Grants reviewed by Council committees
- Part V Staff Recommended Grants and Council President's Recommendations

Part I. Proposed Reporting Requirements for Approved Grants

As an overall requirement for approved Community Grants, staff recommends that the Council continue to require applicants who are awarded funding either through County-Executive recommended Community (discretionary) Grants or Council grants to provide twice yearly one-page reports on the results achieved with the funding. The Council instituted this requirement beginning in FY08. The Grants Advisory Group was able to use these 'Outcomes' reports in their review of FY11 proposals and found the reports very useful in their evaluations. Staff's proposed language for the FY11 Appropriations Resolution (based on FY09 language) is:

"As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a Community Grant that was recommended by the County Executive or a Council Grant must require each recipient to submit a one-page report by February 1, 2011 and July 29, 2011 to the Office of Management and Budget and the contracting department describing the results achieved with the funds awarded. The Office of Management and Budget must submit all reports to the Council by February 15, 2011 and August 22, 2011, respectively."

Part II. Summary Information and Comparison of Past Council Funding

For FY11 the Grants Advisory Group reviewed a total of 196 applications from 143 different organizations totaling \$10,845,130.

By comparison, for FY10, the Grants Advisory Group reviewed an almost identical number and dollar amount of requests: a total of 197 applications from 148 different organizations totaling \$10,724,517.

This amount excludes grants sent to the Arts and Humanities Council and a limited number of grants reviewed by Council Committees. A complete list of all grants received by the Council as well as the Community Grants recommended by the Executive is contained on © 4-15.

Summary Information:

- The largest number of grant requests (60) and largest dollar amount (\$2,770,810) is in the Basic Needs/Emergency Services/Housing/Legal program area. For FY10, while the Council received a smaller number of requests in this area (46), the dollar amount of the FY10 requests in this area was similar to this year (\$2,622,553).
- For FY11, the second largest program request area is Youth Development with 46 requests totaling \$2,480,990. In FY10 this area also had the second largest number of requests: 42 requests totaling \$1,838,151.

Comparison of Past Council Funding

Table 1 below summarizes the funding amounts for community grants recommended and approved in FY08, FY09, and FY10, the budgets approved by this Council. The table below only includes discretionary grants and excludes grants approved via competitive processes (e.g. Community Service Grants, CDBG grants, Emergency Shelter Grants). Additionally, these amounts do not include Arts and Humanities Grants or Community Grants in the Cost Sharing CIP project.

Table 1: Discretionary Community Grant Funding FY08, FY09, FY10, FY11

Fiscal Year	Executive Recommended	Council Additions	Total Council Approved
FY08	\$4,493,030	\$1,813,400	\$6,306,430
FY09	\$3,103,220	\$2,524,410*	\$5,552,630**
FY10	\$2,486,850	\$1,845,800	\$4,302,650***
FY11	\$3,017,540	TBD	TBD

*

*(includes \$2,317,660 through Council Grants process and \$206,750 for Piney Branch Pool)

** (one CE-recommended Community grant transferred to a separate NDA and one transferred to the Community Grants NDA)

*** (one CE-recommended Community Grant transferred to base budget of a dept.)

Part III. County-Executive-recommended Community Grants

The County Executive has recommended a total of (69) discretionary Community Grants in the Community Grants Non-Departmental Account, for a total amount of \$3,017,540.

The Executive also recommends \$64,020 for six Community Service Grants, one-time grants for small (under \$20,000) capital purchases for health and human service purposes. (see ©3) They undergo a competitive review in DHHS. Finally, the Executive recommends another four community grants totaling \$450,000 that are capital grant requests to match State Bond Bill/Capital funding. The Health and Human Services Committee reviewed these capital grant requests and the Committee's recommendations are in Agenda item #2 today.

See © 1-2 for a listing of all of the County Executive-recommended discretionary Community Grants in the Community Grants Non-Departmental Account. As directed by the Council, the Grants Advisory Group reviewed and provided a one-page evaluation of all of the County Executive's discretionary grant requests.

Note: During Council Committee review of the budgets for the Housing Initiative Fund and the Department of Health and Human Services, committees recommended two shifts in funds from the Community Grants NDA to the budgets of those departments. (PHED/HHS committees: shift \$89,120 in funds from the Community Grants NDA to the Housing Initiative Fund to fund the Long Branch Tenant Counseling program. HHS/ED Committees: shift \$50,000 in funds from the Community Grants NDA to DHHS to fund family day care network) These recommendations have/will be considered by the full Council during the consideration of the departments' budgets and are listed here for reference.

Council Action on remaining County-Executive recommended grants: In prior years, the Council has approved the County Executive-recommended Community Grants as a group.

Part IV. Disposition of Grants reviewed by Council committees

See © 15 for the disposition of other grant requests received by the Council and reviewed by Council committees. The summary spreadsheet notes Committee recommendations. Due to the timing of preparation of this packet, it does not include Council action on most of these grants.

Part V. Staff Recommended Grants and Council President Recommendations

The Staff List of recommended Council Grants is on ©16-17. It contains 28 'most highly recommended' grants totaling \$786,800. In prior years, at this worksession, the Council has added these grants to the Reconciliation list.

If the Council President recommends additional Council Grants, they will be distributed via an Addendum to this packet.

Additional information on Council Grants and development of staff's recommendations is provided below.

Beginning on ©4 is a listing of all the grant requests received by the County Council. The dollar amount shown is the amount of the grant request. If the County Executive has recommended full funding of the request, it is noted in **bold**; if the County Executive has recommended partial funding, it is noted in *italics*, with the amount recommended by the Executive in the CE column.

© 16-17 provides the Staff List of 28 'most highly recommended' grants totaling \$786,800. The staff-recommended grant funding is contained in the "Amount" column and in most instances is less than the organization requested. The organization's request is noted in either the Comments or CE column. Also, the staff recommended amount is in addition to any funding recommended by the County Executive for the particular proposal; these grants are highlighted in *italics*.

Staff would like to emphasize that the Council received many, many strong proposals that meet important community needs, leverage other resources, and demonstrate results. Development of a limited number of recommendations for the Staff List was very difficult due to the number of excellent proposals. The "most highly recommended" grants demonstrate high public need, leverage significant volunteer or other financial resources, and demonstrate results, or, if a new project, provide evidence of best practices.

Staff developed this list in consultation with the Grants Advisory Group and within two parameters set by staff: **1) use of categories/ program areas, in particular those relating to Council grant priorities for FY11 and 2) an overall funding amount approximately one-half of the target set by the Council for Council grants.**

Applications were grouped within categories (Large Capital: \$50,000 or greater; Small Capital: less than \$50,000; operating support for organizations incorporated prior to/in or after year 2002) and by program area:

- Basic needs/Emergency services/ Housing-related services/ Legal services;
- Community Development and Economic Development;
- Health and Behavioral Health;
- Services to Children and Families;
- Services to Older Adults and People with Disabilities;
- Youth Development

The Staff List provides recommended grants in each of the category and program areas listed above. **The largest number of recommended grants on the Staff List is in**

the Basic Needs... program area, consistent with the Council priorities for FY11. Each of the other program areas listed above also included grant applications providing safety net services and so the Staff List provides a limited number of recommendations from each of the program areas outlined above.

The Council did not set an overall funding limit for the Staff List. However, because of this year's budget situation, **staff has limited this list to approximately half of the \$1.5m overall target for Council Grants set by Council in February.** To accomplish this, Councilmembers will note that in most instances staff has recommended a lesser amount than the grant application requests. Staff did not apply a uniform percentage reduction to requests but rather, examined each recommended grant to assess what level of funding might support provision of at least a portion of the proposed services.

Staff consulted with the Grants Advisory Group and asked each of the Grants Advisory Group teams reviewing applications (each team reviewed similar applications) to identify a very limited number of grant applications as most highly recommended based on the Council's criteria (cost benefit; public benefit; strength of organization; strength of proposal). The staff list is based on their recommendations.

Attachments:

- © 1-3 List of County Executive-recommended Community Grants
- © 4-15 Summary Spreadsheet of Council Grant Applications
- © 16-17 Staff List of Most Highly Recommended Grants

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Community Grants

This NDA provides one-time grants directly to organizations in the Community. A complete list of grantees is located within the FY11 Recommended Changes Table at the end of this section. Included in this NDA are:

- Community Grants: one-time grants to organizations that leverage Federal, State, and/or private funding or improve the quality of life for County residents. FY11 Community Grants are \$3,020,040, two shifts to the community grants that are included in the total are Heritage Tourism Alliance of Montgomery County (\$60,000) from NDA - Arts and Humanities, and Montgomery County Collaboration Council for Children, Youth and Families (infoMONTGOMERY \$98,590, and Excel Beyond the Bell \$100,000);
- Community Service Grants: one-time grants for capital purchases that support health and human service activities. FY11 Community Service Grants are \$64,020.

Approved for Community Grants, but included as part of the Capital Budget within the Cost Sharing: MCG Project (CIP#720601) for a total of \$450,000 out of \$1,550,000 (see Arts and Humanities for Arts Facility Financing list) are listed as follows: CHI Centers, Inc. \$200,000; Girl Scout Council of Nation's Capital \$100,000; Ivymount School, Inc. \$100,000; and Jewish Foundation for Group Homes, Inc. \$50,000.

FY11 Recommended Changes	Expenditures	WYs
FY10 Approved	4,392,320	0.0
Add: Community Grant: A Wider Circle (maintenance and utilities)	10,080	0.0
Add: Community Grant: A Wider Circle (rent)	20,150	0.0
Add: Community Grant: African American Festival of Academic Excellence (facility rental and operating expenses)	25,000	0.0
Add: Community Grant: Alliance for Workplace Excellence (operating expenses and to empower employers to build excellent places to work)	28,000	0.0
Add: Community Grant: Animal Welfare League of Montgomery County (miscellaneous operating expenses and rental assistance)	11,250	0.0
Add: Community Grant: Asian Pacific American Chamber of Commerce, Inc. (establish an Asian American Business Network Online, and business and contract training, and certification workshops/seminars)	20,000	0.0
Add: Community Grant: Asian Pacific American Legal Resource Center, Inc. (legal service, outreach, and education programs for low-income Asian Americans of Montgomery County)	46,500	0.0
Add: Community Grant: Bethesda Green (To expand the incubator business program and related job-creation/workforce development activities)	18,600	0.0
Add: Community Grant: Big Brothers Big Sisters of the National Capital Area (to provide for the Latino Outreach Initiative of life-changing mentor services)	37,200	0.0
Add: Community Grant: Capital PC User Group, Inc. (Project Reboot, purchase computer hardware and spare parts)	2,500	0.0
Add: Community Grant: Caribbean Help Center, Inc. (personnel costs and operating expenses)	30,000	0.0
Add: Community Grant: CASA de Maryland, Inc. (economic and workforce development in Long Branch)	89,120	0.0
Add: Community Grant: CASA de Maryland, Inc. (social services, case management, information, and referrals)	93,000	0.0
Add: Community Grant: Catholic Charities of the Archdiocese of Washington, Inc. (immigration legal services outreach workshops and pro bono trainings)	46,500	0.0
Add: Community Grant: Catholic Charities of the Archdiocese of Washington, Inc. (Montgomery County Center's Spanish-language bilingual receptionist)	46,500	0.0
Add: Community Grant: Circle of Rights, Inc. (increase public awareness and outreach about strokes to minority populations)	10,090	0.0
Add: Community Grant: College Tracks, Inc. (staff and operating expenses for a program to improve college access for students at Bethesda-Chevy Chase and Wheaton High Schools)	52,550	0.0
Add: Community Grant: Columbia Lighthouse for the Blind (Bridge to Work Program)	25,000	0.0
Add: Community Grant: Community Foundation for the National Capital Region (Nonprofit Advancement Fund)	122,760	0.0
Add: Community Grant: Crossway Community, Inc. (staff salary, operating costs, and reimbursement for emergency provisions to help families in crisis)	43,270	0.0
Add: Community Grant: Cultural and Diversity Enrichment Services - USA, Inc. (Provide support services to the Cameroonians immigrant population)	18,600	0.0
Add: Community Grant: Family Learning Solutions, Inc. (services to at-risk African-American and immigrant youth via Family Learning Connections Program at the Gilchrist Center for Cultural Diversity)	46,500	0.0
Add: Community Grant: Family Services, Inc. (match the funds from the City of Gaithersburg for Brothers Program)	32,550	0.0
Add: Community Grant: First African Methodist Episcopal Church (food program for low-income families)	6,410	0.0
Add: Community Grant: First Tee of Montgomery County, Inc. (Girls Golf Initiative)	23,250	0.0
Add: Community Grant: Gaithersburg HELP, Inc. (commercial freezer and refrigerator)	7,000	0.0
Add: Community Grant: Gaithersburg HELP, Inc. (purchase food and infant diapers and formula for distribution at Gaithersburg pantry)	10,000	0.0

	Expenditures	WYs
Add: Community Grant: Gandhi Brigade Incorporated (personnel costs)	18,600	0.0
Add: Community Grant: GapBuster Learning Center, Inc. (services for teen and young adult activities including program space rental fees)	97,650	0.0
Add: Community Grant: Hebrew Home of Greater Washington (Revitz House Transportation Program)	35,000	0.0
Add: Community Grant: Heritage Tourism Alliance of Montgomery County (Operating support)	60,000	0.0
Add: Community Grant: Hispanic Business Foundation of Maryland, Inc. (Partnership Youth Initiative Program)	22,320	0.0
Add: Community Grant: Identity, Inc. (case management services to low-income Latino youth and families)	55,800	0.0
Add: Community Grant: IMPACT Silver Spring, Inc. (Burtonsville Door Knocking Campaign)	40,000	0.0
Add: Community Grant: IMPACT Silver Spring, Inc. (Neighbors Supporting Neighbors Program)	234,360	0.0
Add: Community Grant: Institute for Family Development, Inc. (general operating funds limited to facilitate the transition of the services to another nonprofit)	50,000	0.0
Add: Community Grant: Jewish Community Center of Greater Washington (Jewish Community Center camp for children with special needs)	20,000	0.0
Add: Community Grant: Jewish Community Center of Greater Washington (Senior Nutrition Program)	25,000	0.0
Add: Community Grant: Jewish Council for the Aging of Greater Washington, Inc. (employment training service for seniors)	43,250	0.0
Add: Community Grant: Jewish Council for the Aging of Greater Washington, Inc. (Seniors Employment Expo)	97,650	0.0
Add: Community Grant: Jewish Federation of Greater Washington (support for the individuals and families impacted by the recent economic downturn)	100,000	0.0
Add: Community Grant: Jewish Social Service Agency (part-time job placement specialist and caseworker for Emergency Financial Assistance Program)	67,500	0.0
Add: Community Grant: Jim and Carol Trawick Foundation (grant match for the "TeamUp Program")	30,000	0.0
Add: Community Grant: Korean Community Service Center of Greater Washington, Inc. (Asian Minority Outreach and Service)	23,250	0.0
Add: Community Grant: Korean Community Service Center of Greater Washington, Inc. (Keystones Domestic Violence Prevention Program)	50,000	0.0
Add: Community Grant: Latino Economic Development Corporation (small business development and homeownership counseling)	149,600	0.0
Add: Community Grant: Liberty's Promise (internship and civic education program for low-income youth immigrants)	18,600	0.0
Add: Community Grant: Long Branch Athletic Association (academic enrichment, recreation, and sports program for the youth of East Silver Spring)	23,250	0.0
Add: Community Grant: Lt. Joseph P. Kennedy Institute, Inc. (operating costs for a specialized after-school program for children with developmental disabilities (Community Companions)	101,370	0.0
Add: Community Grant: Mary's Center for Maternal and Childcare (partial salary of a Family Support worker)	7,500	0.0
Add: Community Grant: Maryland/Israel Development Center (promote economic development and job creation between Montgomery County and Israel)	20,000	0.0
Add: Community Grant: Mental Health Association, Inc. (Military Mental Health Initiative)	37,200	0.0
Add: Community Grant: Metropolitan Community Development Corporation (build capacity for summer enrichment program for low-income and immigrant children ages 3-15)	15,000	0.0
Add: Community Grant: Montgomery County Coalition for the Homeless, Inc. (full-time case manager for daytime operations at Home Builders Care Assessment Center)	51,010	0.0
Add: Community Grant: Montgomery County Collaboration Council for Children, Youth and Families (Excel Beyond the Bell)	100,000	0.0
Add: Community Grant: Montgomery County Collaboration Council for Children, Youth and Families (infoMONTGOMERY)	98,590	0.0
Add: Community Grant: Montgomery County Muslim Foundation, Inc. (Operating expenses)	20,000	0.0
Add: Community Grant: Montgomery County Muslim Foundation, Inc. (Personnel costs for an Administrative Assistant to administer various annual service programs for low-income, elderly Muslims and non-Muslim)	37,200	0.0
Add: Community Grant: Montgomery County Muslim Foundation, Inc. (Personnel costs)	30,000	0.0
Add: Community Grant: Montgomery County Public Schools Educational Foundation, Inc. (provide tuition scholarships)	25,000	0.0
Add: Community Grant: Muslim Community Center, Inc. (domestic violence program)	18,920	0.0
Add: Community Grant: Muslim Community Center, Inc. (surveillance system of cameras, closed-circuit televisions, and motion detectors)	40,000	0.0
Add: Community Grant: Nonprofit Village Center, Inc. (operating expenses)	69,750	0.0
Add: Community Grant: Passion for Learning, Inc. (after-school academic enrichment programs for at-risk students)	23,250	0.0
Add: Community Grant: Rebuilding Together* Montgomery County, Inc. (operating support)	32,550	0.0
Add: Community Grant: St. Camillus Church (staffing and food pantry for assistance to low-income individuals, families, and children with basic living needs)	10,000	0.0
Add: Community Grant: The Greater Washington Jewish Coalition Against Domestic Abuse (part-time clinician)	37,500	0.0
Add: Community Grant: Women Who Care Ministries, Inc. (food pantry and office space)	15,000	0.0
Add: Community Grant: Women Who Care Ministries, Inc. (Volunteer Coordinator/ Administrative Assistant)	25,000	0.0
Add: Community Grant: XYZ Services, Inc. (transitional single bedroom housing for recovering alcoholics and addicts in Montgomery County)	20,990	0.0

	Expenditures	WYs
Add: Community Service Grant: CASA de Maryland, Inc. (Identification card printer system, and identification card readers)	10,000	0.0
Add: Community Service Grant: Montgomery County Coalition for the Homeless, Inc. (Cabinets, sink, ice-maker station, and a can opener)	15,500	0.0
Add: Community Service Grant: Rebuilding Together* Montgomery County, Inc. (Storage unit)	5,050	0.0
Add: Community Service Grant: Red Wiggler Community Farm (Five chairs, two computers, a mini-computer monitor, and a printer)	5,000	0.0
Add: Community Service Grant: Spanish Catholic Center, Inc. (Dental equipment)	12,730	0.0
Add: Community Service Grant: Teen Connection of Takoma Park (Medical equipment, exam tables, exam chairs, waste cans, refrigerators, computers, and exam lights)	15,740	0.0
Decrease Cost: Elimination of One-Time Items Approved in FY10	-4,392,320	0.0
FY11 CE Recommended	3,084,060	0.0

Compensation and Employee Benefits Adjustments

This NDA contains a General Fund appropriation only, and provides funding for certain personnel costs related to adjustments in employee and retiree benefits, pay-for-performance awards for employees in the Management Leadership Service and non-represented employees, deferred compensation management, and unemployment insurance.

Non-Qualified Retirement Plan: This provides funding for that portion of a retiree's benefit payment that exceeds the Internal Revenue Code's §415 limits on payments from a qualified retirement plan. Payment of these benefits from the County's Employees' Retirement System (ERS) would jeopardize the qualified nature of the County's ERS. The amount in this NDA will vary based on future changes in the Consumer Price Index (CPI) affecting benefit payments, new retirees with a non-qualified level of benefits, and changes in Federal law governing the level of qualified benefits.

Deferred Compensation Management: These costs are for management expenses required for administration of the County's Deferred Compensation program. Management expenses include legal and consulting fees, office supplies, printing and postage, and County staff support.

Management Leadership Service Performance-Based Pay Awards: In FY99, the County implemented the Management Leadership Service (MLS) which includes high level County employees with responsibility for developing and implementing policy and managing County programs and services. The MLS was formed for a number of reasons, including improving the quality and effectiveness of service delivery through management training, performance accountability, and appropriate compensation; providing organizational flexibility to respond to organizational needs; allowing managers to seek new challenges; and developing and encouraging a government-wide perspective among the County's managers. MLS employees are not eligible for service increments.

Unemployment Insurance: The County is self-insured for unemployment claims resulting from separations of service. Unemployment insurance is managed by the Office of Human Resources through a third party administrator who advises the County and monitors claims experience.

FY11 Recommended Changes	Expenditures	WYs
FY10 Approved	1,386,000	1.6
Increase Cost: One-time Imputed Compensation for RSP/GRIP	919,750	0.0
Increase Cost: Unemployment Insurance	260,000	0.0
Increase Cost: Retirement Adjustment	260	0.0
Increase Cost: Group Insurance Adjustment	50	0.0
Decrease Cost: Deferred Compensation and Performance Management Miscellaneous Adjustment	-3,220	0.0
Decrease Cost: Furlough Days	-5,750	0.0
Decrease Cost: Annualization of FY10 Personnel Costs	-22,020	0.0
Eliminate: MLS Pay for Performance	-73,660	0.0
Eliminate: Performance Management Software Contract	-263,000	0.0
Eliminate: MLS Pay for Performance	-472,760	0.0
FY11 CE Recommended	1,725,650	1.6

Conference and Visitors Bureau

The Conference and Visitors Bureau (CVB) promotes Montgomery County as a tourist destination site to meeting planners, student groups, group tour operators, leisure travelers, sports events/spectators, and travel writers. The CVB develops and distributes publications on points of interest to tourists; and conducts public information campaigns promoting tourism and event facilitation in Montgomery County. The CVB serves as a resource center assisting small and large hospitality businesses considering new product development and/or expansions. The CVB coordinates with the State Department of Tourism, State Film Office, and national and regional events to promote tourism growth, increased visitor spending and visitation in Montgomery County. The CVB manages the

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	Organization	Project Description to be reviewed by Grants Advisory Group	Amount	Category	Program Area	Comments	CE Recommended
1	A Wider Circle, Inc.	client services staff to coordinate furniture and home goods distribution to low-income families	\$37,000	op./ <2002	basic needs/ emergency / housing/legal		
2	Affiliated Community Counselors, Inc.	partial rent and administrator for outpatient mental health clinic	\$48,000	op./ <2002	health / behavioral health		
3	African American Festival of Academic Excellence, Inc.	student, family, & community programs to recognize academic excellence among MCPS students of African descent	\$25,000	op./ <2002	youth dev.		
4	African Immigrant and Refugee Foundation, Inc.	staff and office expenses for programs for African immigrants	\$173,060	op./ ≥2002	children & families		
5	Animal Welfare League of Montgomery County, Inc.	rent and utilities for cat shelter	\$13,080	op./ ≥2002	other		\$11,250
6	Asian American LEAD	staff and expenses for after school program	\$60,000	op./ <2002	youth dev.		
7	Asian Pacific American Legal Resource Center, Inc. (APALRC)	legal services for low income limited English proficient Asian Americans	\$55,000	op./ <2002	basic needs/ emergency / housing/legal		\$46,500
8	Bethesda Cares	lunch program supplies, prescription and identification assistance for outreach program for homeless	\$15,000	op./ <2002	basic needs/ emergency / housing/legal		
9	Bethesda Green	partial staff and office expenses for Green business incubator	\$30,000	op./ ≥2002	economic dev.		\$18,600
10	Big Brothers Big Sisters of the National Capital Area	Big Brothers Big Sisters in Schools mentor program	\$40,000	op./ <2002	youth dev.		
11	B'nai B'rith Housing Foundation, Inc.	staff & operating expenses for senior fitness center and van at Homecrest House	\$53,640	op./ <2002	older adults / people with disabilities		
12	Boat People SOS, Inc.	domestic violence services for Asian immigrants & refugees	\$35,000	op./ <2002	children & families		
13	Caribbean Help Center, Inc.	unemployment benefit & workforce development assistance	\$45,000	op./ <2002	economic dev.		
14	Caridad Inc.	staff expenses and emergency funds for single mothers in crisis	\$50,000	op./ ≥2002	basic needs/ emergency / housing/legal		
15	CASA de Maryland, Inc. #1	social services case management and referral program	\$125,000	op./ <2002	basic needs/ emergency / housing/legal		\$93,000
16	CASA de Maryland, Inc. #2	Wheaton Workers' Center	\$192,850	op./ <2000	economic dev.		\$161,415 in Reg. Svc. Center base budget
17	CASA de Maryland, Inc. #3	economic and workforce development in Long Branch	\$115,000	op./ <2002	economic dev.		\$89,120
18	CASA de Maryland, Inc. #4	Shady Grove Workers' Center	\$192,850	op./ <2002	economic dev.		\$161,415 in Reg. Svc. Center base budget
19	CASA de Maryland, Inc. #5 *	legal services program	\$45,000	op./ <2002	basic needs/ emergency / housing.	*CDBG	
20	CASA de Maryland, Inc. #6 *	ID Card printer system	\$20,000	sm. cap./ <2002	basic needs/ emergency / housing/legal	*Community Service Grant	\$10,000; applicant not requesting additional
21	CASA de Maryland, Inc. #7	partial staff and operating expenses for Regional Multicultural Center	\$225,000	op./ <2002	basic needs/ emergency / housing/legal		
22	Catholic Charities of the Archdiocese of Washington, Inc. #1	immigration legal services	\$50,000	op./ <2002	basic needs/ emergency / housing/legal		\$46,500

large cap ≥ \$50,000
small cap < \$50,000

≥2002 incorporated in or after 2002
<2002 incorporated prior to 2002

* duplicate of CE request

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23	Catholic Charities of the Archdiocese of Washington, Inc. # 2	crisis support services for low-income immigrants	\$55,000	op./ <2002	basic needs/ emergency / housing/legal	\$46,500
24	Cedar Ridge Community Church, Inc.	solar-powered irrigation system for organic farm's produce donated to low income individuals and families	\$10,500	sm. cap./ <2002	basic needs/ emergency / housing/legal	
25	Centro de Apoyo Familiar	financial literacy & foreclosure prevention counseling	\$25,000	op./ ≥2002	basic needs/ emergency / housing/legal	
26	CentroNia	emergency child care subsidies, basic needs & partial staff costs for families in early childhood and Parent Center program	\$50,000	op./ <2002	children & families	
27	CHI Centers, Inc.	dental services for adults with disabilities	\$20,000	op./ <2002	older adults / people with disabilities	
28	Child Center & Adult Services Inc.	mental health counseling to uninsured and under-insured pregnant women and new mothers suffering from depression	\$65,000	op./ <2002	health / behavioral health	
29	Circle of Rights Inc. #1	Stroke prevention Spanish language DVD program	\$23,290	op./ ≥2002	health / behavioral health	
30	Circle of Rights Inc. #2	Stroke prevention training & support to Hispanic & African American communities	\$15,000	op./ ≥2002	health / behavioral health	\$10,090
31	Citrain, Inc.	software development of portal to create website providing homework help, and other educational resources to students, parents, teachers,	\$135,000	op./ ≥2002	youth dev.	
32	Class Act Arts	provide female & juvenile offenders at Detention and Correction facilities with arts as means for skill building, problem solving and conflict resolution	\$89,960	op./ <2002	youth dev.	
33	College Tracks, Inc.	staff expenses for program to improve college access for students at Wheaton High School	\$100,000	op./ ≥2002	youth dev.	
34	Collegiate Directions, Inc.	pre-and in-college counseling, tutoring, test prep for low income students	\$51,240	op./ ≥2002	youth dev.	
35	Columbia Lighthouse for the Blind	eye exams, assessments, glasses and assistive devices to seniors	\$25,000	op./ <2002	older adults / people with disabilities	
36	Community Bridges, Inc.	staff for "Smart: the Rebirth of Cool" youth campaign	\$45,000	op./ <2002	youth dev.	
37	Community Ministries of Rockville	Rockville Emergency Assistance Program	\$50,000	op./ <2002	basic needs/ emergency / housing/legal	
38	Community Preservation and Development Corporation	Youth Development Literacy program	\$45,000	op./ <2002	youth dev.	
39	Community Services for Autistic Adults and Children, Inc. (CSAAC)	supplies and staff training for emergency preparedness for individuals with autism	\$44,160	op./ <2002	older adults / people with disabilities	
40	Conflict Resolution Center of Montgomery County	mediation director for dispute resolution services	\$45,210	op./ <2002	basic needs/ emergency / housing/legal	
41	Crittenton Services of Greater Washington	youth development & pregnancy prevention programs for girls ages 13-19	\$100,000	op./ <2002	youth dev.	
42	Crossroads Farmers Market, Inc.	staff and food subsidy expenses for market's nutrition assistance program	\$25,000	op./ ≥2002	basic needs/ emergency / housing/legal	

large cap ≥ \$50,000
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COUNCIL GRANT APPLICATIONS FY11

43	Crossway Community, Inc. #1	intervention services staff & emergency provisions for families in crisis	\$50,000	op./ <2002	basic needs/ emergency / housing/legal		\$43,270
44	Crossway Community, Inc. #2	Harvesting Hope Community Garden program	\$50,000	op./ <2002	youth dev.		
45	Cultural and Diversity Enrichment Services-USA, Inc.	youth development program for Cameroonian immigrants	\$80,000	op./ ≥2002	youth dev.		\$18,600
46	Digital Bridge USA	staff, rent, and equipment for IT training and Internet Café and business center	\$99,400	op./ ≥2002	economic dev.		
47	Dwelling Place, Inc.	Case Management & employment counseling for transitional housing	\$30,000	op./ <2002	basic needs/ emergency / housing/legal		
48	Easter Seals Greater Washington-Baltimore Region, Inc. #1	partial staff, food, and transportation expenses for child development & adult day services programs	\$50,000	op./ <2002	older adults / people with disabilities		
49	Easter Seals Greater Washington-Baltimore Region, Inc. #2*	Family Respite Program for children with disabilities and their families	\$45,000	op./ <2002	older adults / people with disabilities	*CDBG	
50	Easter Seals Greater Washington-Baltimore Region, Inc. #3*	outdoor LED display at intergenerational center	\$15,770	sm. cap./ <2002	older adults / people with disabilities	*Community Service Grant	
51	Eastern Montgomery Emergency Assistance Network, Inc (EMEAN)	eviction prevention/utility assistance & operating expenses	\$20,000	op./ <2002	basic needs/ emergency / housing/legal		
52	Faith Connections, Inc.	case management and mentoring services for self-sufficiency program	\$7,500	op./ <2002	children & families		
53	Family Services, Inc.	case management and partial office expenses for neighborhood service center	\$80,000	op./ <2002	basic needs/ emergency / housing/legal		
54	First African Methodist Episcopal Church (Dolly Desselle Adams Missionary Society)	feeding program- groceries to families on a monthly basis	\$6,410	op./ ≥2002	basic needs/ emergency / housing/legal		
55	Friends of Wells Robertson House, Inc.	staffing for permanent facility for homeless women	\$34,510	op./ <2002	basic needs/ emergency / housing/legal		
56	Future Link, Inc.	portion of ED salary for NET program providing youth coaches, self-advocacy education and supports for at-risk youth 16-25	\$35,000	op./ ≥2002	youth dev.		
57	Gaithersburg HELP, Inc. #1	food distribution and infant needs programs	\$30,000	op./ <2002	basic needs/ emergency / housing/legal		\$10,000
58	Gaithersburg HELP, Inc. #2	commercial refrigerator and freezer	\$7,000	sm. cap./ <2002	basic needs/ emergency / housing/legal		
59	Gandhi Brigade, Inc.	staff for job skills training, community engagement and leadership development for at-risk youth	\$67,000	op./ ≥2002	youth dev.		\$18,600
60	GapBuster Learning Center, Inc. #1	Leaders in Training Program/services for teen and young adult activities	\$149,500	op./ <2002	youth dev.		\$97,650
61	GapBuster Learning Center, Inc. #2	HIV/AIDS/STD awareness & prevention program	\$126,000	op./ <2002	health / behavioral health		
62	Gateway Georgia Avenue Revitalization Corp.	Staff & operating expenses for First-time Authors program & Acorn Market	\$103,895	op./ <2002	community dev.	Application withdrawn	
63	Germantown Oktoberfest, Inc.	Germantown Oktoberfest supplemental expenses	\$10,000	sm. cap./ <2002	community dev.		
64	Girl Scout Council of the Nation's Capital (GSCNC)	upgrades and repairs at Camp Brighton Woods	\$70,000	large cap.	youth dev.		

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COUNCIL GRANT APPLICATIONS FY11

65	Graceful Growing Together, Inc.	staff coordination, maintenance, & security for shared space & services for community nonprofits providing safety net services	\$43,730	op./ ≥2002	basic needs/ emergency / housing/legal		
66	Greater Washington Jewish Coalition Against Domestic Abuse (JCADA)	staff & emergency victim assistance & client services	\$65,000	op./ ≥2002	children & families		\$37,500
67	Habitat for Humanity of Montgomery County, Maryland, Inc.	volunteer and family svcs. Coordinator	\$46,540	op./ <2002	basic needs/ emergency / housing/legal		
68	Hebrew Home of Greater Washington, Inc.#1	transportation program for frail, elderly independent living Revitz House residents	\$79,000	op./ <2002	older adults / people with disabilities		\$35,000
69	Hebrew Home of Greater Washington, Inc.#2*	programming, translation services to low income elderly Russian speaking residents in long term care facility	\$45,000	op./ <2002	older adults / people with disabilities	*CDBG	
70	Hispanic Business Foundation of Maryland, Inc.	Partnership Youth Initiative providing mentored after-school workplace experiences to at risk high school students	\$49,850	op./ <2002	youth dev.		
71	Home Care Partners, Inc.	home care aide service program for frail elderly and individuals with disabilities	\$8,000	op./ <2002	older adults / people with disabilities		
72	HIP Services, Inc.	housing/financial education counselor	\$60,400	op./ <2002	basic needs/ emergency / housing/legal		
73	Housing Opportunities Community Partners Inc.	move-in costs assistance for formerly homeless families	\$10,000	op./ <2002	basic needs/ emergency / housing/legal		
74	Housing Unlimited Inc.	staff & other expenses for acquisition and property management of affordable housing for adults with disabilities	\$50,000	op./ <2002	basic needs/ emergency / housing/legal		
75	Identity, Inc.#1	case management services to low-income Latino families	\$60,000	op./ <2002	basic needs/ emergency / housing/legal		\$55,800
76	Identity, Inc.#2	MC Correctional Facility program for Latino youthful offenders	\$55,000	op./ <2002	youth dev.		\$51,150 in Corrections base budget
77	IMPACT Silver Spring	Neighbors Supporting Neighbors emergency assistance & community support initiative	\$252,000	op./ <2002	basic needs/ emergency / housing/legal		\$234,360
78	Independence Now, Inc.	leadership skills training for high school students with disabilities	\$30,000	op./ <2002	older adults / people with disabilities		
79	Institute for Family Development- Centro Familia #1	training, business development and home visiting for LEP immigrant family child care providers	\$85,870	op./ <2002	children & families		
80	Institute for Family Development- Centro Familia #2	application and membership expenses for continued education and training certification to provide child development associate renewal for Latina child care providers	\$27,260	op./ <2002	children & families		
81	Interages Inc.	Intergenerational Bridges youth mentoring program	\$18,000	op./ <2002	youth dev.		
82	Interfaith Works #1	Emergency Assistance Safety Net Fund	\$50,000	op./ <2002	basic needs/ emergency / housing/legal		
83	Interfaith Works #2*	Vocational Counselor for supported Employment Program at Clothing Centers	\$45,000	op./ <2002	economic dev.	*CDBG	\$41,900: applicant not requesting additional funds for this request
84	Interfaith Works #3* large cap ≥ \$50,000 small cap < \$50,000	case management services for Interfaith Housing Coalition Program	\$45,000	op./ <2002	basic needs/ emergency / housing/legal	*CDBG	

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COUNCIL GRANT APPLICATIONS FY11

85	Interfaith Works #4	Project Inform counseling and referral svcs. at Clothing Centers	\$45,000	op./ <2002	basic needs/ emergency / housing/legal		
86	Interfaith Works #5	Vocational Counselor for supported Employment Program at Community Vision	\$45,000	op./ <2002	economic dev.		
87	Inwood House Development Corporation	heavy chore cleaning & clutter management services to low-income disabled adults at Inwood House	\$22,270	op./ <2002	older adults / people with disabilities		
88	Ivymount School, Inc.	renovation & addition/soft costs	\$200,000	large cap.	older adults / people with disabilities		\$100,000 in cost sharing CIP project
89	Jewish Community Center of Greater Washington, Inc. #1	bus and additional costs to help accommodate special needs children in inclusion summer day camp	\$75,000	op./ <2002	older adults / people with disabilities		\$20,000
90	Jewish Community Center of Greater Washington, Inc.#2	senior lunch program	\$25,000	op./ <2002	basic needs/ emergency / housing/legal		
91	Jewish Council for the Aging of Greater Washington, Inc #1*	senior employment specialist at One Stop Career Center	\$22,360	op./ <2002	economic dev.	CDBG*	
92	Jewish Council for the Aging of Greater Washington, Inc #2	home health aide training program	\$35,000	op./ <2002	economic dev.		
93	Jewish Council for the Aging of Greater Washington, Inc #3	employment training service for seniors	\$46,500	op./ <2002	economic dev.		\$43,250
94	Jewish Council for the Aging of Greater Washington, Inc #4	50 + Employment Expo	\$105,000	op./ <2002	economic dev.		\$97,650
95	Jewish Federation of Greater Washington, Inc.	emergency services funding & vocational counseling	\$100,000	op./ <2002	basic needs/ emergency / housing/legal		
96	Jewish Foundation for Group Homes	emergency generator, HVAC, roof & other repairs at main office/day program; renovations at group homes	\$50,000	large cap.	older adults / people with disabilities		in Cost Sharing CIP project
97	Jewish Social Service Agency #1	job placement specialist	\$73,200	op./ <2002	economic dev.		
98	Jewish Social Service Agency #2	mental health professionals training re hoarding	\$12,350	op./ <2002	health / behavioral health		
99	Jewish Social Service Agency #3	social workers for mental health services for children and adolescents	\$62,500	op./ <2002	health / behavioral health		
100	Job Opportunities Task Force, Inc.	financial literacy program	\$10,000	op./ <2002	economic dev.		
101	Junior Achievement of the National Capital Area	work readiness, financial literacy, & entrepreneurship education for K-12	\$45,000	op./ <2002	youth dev.		
102	KEEN Greater DC, LLC (Kids Enjoy Exercise Now)	recreational sports and music programs for young people with disabilities	\$25,210	op./ <2002	older adults / people with disabilities		
103	Korean American Senior Citizens Assoc. Inc.#1	Social services for elderly Korean-Americans	\$26,000	op./ <2002	older adults / people with disabilities		
104	Korean American Senior Citizens Assoc. Inc.#2	Computer Education for elderly Korean Americans	\$22,740	op./ <2002	older adults / people with disabilities		
105	Korean Association of the State of Maryland Metropolitan Area, Inc.	Computer, social service, & English training programs	\$90,000	op./ <2002	economic dev.		\$45,000 of total request of \$135,000 for adult ESOL; referred to MCAEL; \$25,000 in DHHS base budget
106	Korean Community Service Center of Greater Washington #1	Keystones Project-address family abuse issues; prevention workshops & Family Abuse Prevention guide	\$90,000	op./ <2000	children & families		\$50,000
107	Korean Community Service Center of Greater Washington* #2	Asian minority outreach services	\$45,000	op./ <2002	basic needs/ emergency / housing/legal	*CDBG	\$23,250 as CE Community Grant

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COUNCIL GRANT APPLICATIONS FY11

108	Latin American Youth Center-Maryland Multicultural Youth Centers (LAYC-MMYC)	staff & funds to address basic needs/emergency situations of youth and families	\$32,420	op./ <2002	basic needs/ emergency / housing/legal	
109	Latino Economic Development Corporation (LEDC)	Small business development, foreclosure counseling & consultant assistance to develop World of Wheaton Marketplace	\$317,750	op./ <2002	economic dev.	\$149,600
110	League of Korean Americans of Maryland, Inc.	multi-service program for Korean American youth and families	\$58,500	op./ <2002	youth dev.	
111	Liberty's Promise	internship and civic education programs for low-income youth immigrants	\$50,000	op./ ≥2002	youth dev.	
112	Long Branch Athletic Association	out of school athletic program for youth in Long Branch	\$62,000	op./ ≥2002	youth dev.	
113	Lt. Joseph P. Kennedy Institute, Inc.	specialized after-school program for children with developmental disabilities	\$109,000	op./ <2002	older adults / people with disabilities	\$101,370
114	Lutheran Social Services of the National Capital Area, Inc.	emergency & case management assistance to low-income refugee families who are homeless or threatened with homelessness	\$45,000	op./ <2002	basic needs/ emergency / housing/legal	
115	Manna Food Center, Inc.	Smart Sacks weekend food program for low income school children	\$59,930	op./ <2002	basic needs/ emergency / housing/legal	
116	Maryland/Israel Development Center, Inc.	marketing & outreach to Israeli businesses to promote investment in Montgomery County	\$25,000	op./ <2002	economic dev.	\$20,000
117	Mid-Atlantic Gleaning Network, Inc.	emergency food relief to food banks & individuals through harvesting produce from farms and orchards	\$50,000	op./ <2002	basic needs/ emergency / housing/legal	
118	Montgomery County (MD) Delta Alumnae Foundation, Inc.	Science, Technology, Engineering, Math Saturday Academy for middle school African American students	\$45,000	op./ <2002	youth dev.	
119	Montgomery County Coalition for the Homeless #1*	case manager for permanent supportive housing for single homeless adults	\$45,000	op./ <2002	basic needs/ emergency / housing/legal	*CDBG
120	Montgomery County Coalition for the Homeless #2	daytime case manager at Men's Emergency Shelter	\$55,440	op./ <2002	basic needs/ emergency / housing/legal	\$51,010
121	Montgomery County Coalition for the Homeless #3*	psychiatric consulting svcs. For chronically homeless single adults in Safe Havens program	\$45,000	op./ <2002	health / behavioral health	*CDBG
122	Montgomery County Coalition for the Homeless #4*	kitchen renovation at men's emergency shelter	\$20,000	sm. cap./ <2002	basic needs/ emergency / housing/legal	*Community Service Grant \$15,500
123	Montgomery County Collaboration Council for Children, Youth & Families, Inc. #1	staff & expenses for infoMontgomery web-based directory of community svcs.	\$98,590	op./ ≥2002	children & families	
124	Montgomery County Collaboration Council for Children, Youth & Families, Inc. #2	staff, training, and middle school pilot for county out-of-school time system	\$272,110	op./ ≥2002	youth dev.	\$100,000
125	Montgomery County Humane Society, Inc.	renovation expenses for house at Aspen Hill pet cemetery	\$90,000	large cap.	other	
126	Montgomery County MD Bar Foundation	legal services to low-income residents through the Pro Bono Program	\$76,000	op./ <2002	basic needs/ emergency / housing/legal	
127	Montgomery County Muslim Foundation, Inc. #1	administrative staff for service programs for low income elderly Muslim residents	\$45,000	op./ ≥2002	older adults / people with disabilities	\$37,200

large cap ≥ \$50,000

small cap < \$50,000

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COUNCIL GRANT APPLICATIONS FY11

128	Montgomery County Muslim Foundation, Inc. #2	driver & adm staff for transportation for low income elderly & frail Muslim residents	\$70,000	op./ ≥2002	older adults / people with disabilities		\$30,000
129	Montgomery County Muslim Foundation, Inc. #3	van insurance & maintenance; office expenses for low income elderly Muslim residents	\$20,000	op./ ≥2002	older adults / people with disabilities		
130	Most Valuable Kids, Inc.	program to provide unused sporting and cultural event tickets to youth and military families	\$50,000	op./ ≥2002	youth dev.		
131	National Alliance on Mental Illness Montgomery County	Latino mental health services and outreach	\$12,640	op./ <2002	health / behavioral health		
132	National Center for Children and Families (NCCF) #1	services to victims of domestic violence	\$70,530	op./ <2002	children & families		
133	National Center for Children and Families (NCCF) #2*	repairs & renovations to dormitories used for youth in Greentree Adolescent Program	\$45,000	sm. cap./ <2002	basic needs/ emergency / housing/legal	*CDBG	
134	National Multiple Sclerosis Society, National Capital	respite care program	\$50,000	op./ <2002	older adults / people with disabilities		
135	Nonprofit Roundtable of Greater Washington, Inc.	operating/staff support for Nonprofit Montgomery	\$27,250	op./ <2002	other		
136	Nonprofit Village Center Inc.	partial staff and operating expenses for nonprofit multi tenant Center	\$100,000	op./ ≥2002	other		\$69,750
137	On the Ball Spinny Inc.	motivational life-values program for school-aged youth	\$16,000	op./ ≥2002	youth dev.		
138	Operation Fly, Inc.	backpacks and toiletries for homeless individuals	\$15,000	op./ ≥2002	basic needs/ emergency / housing/legal		
139	Pain Connection-Chronic Pain Outreach Center, Inc.	webinar expenses for work with chronic pain sufferers & their families	\$38,430	op./ <2002	health / behavioral health		
140	Passion for Learning, Inc.	Young Writers' Academies after school academic enrichment program for at-risk students	\$10,000	op./ ≥2002	youth dev.		
141	Potomac Community Resources, Inc.	respite care program	\$25,000	op./ <2002	older adults / people with disabilities		
142	Potomac Valley Alumnae Chapter Fund Inc.	project to promote collaboration among African American organizations serving youth, including youth summit	\$17,760	op./ <2002	youth dev.		
143	Prision Outreach Ministry, Inc.	Welcome Home Reentry Program to provide mentoring services for persons reintegrating into the community after incarceration	\$55,000	op./ <2002	economic dev.		in Corrections base budget
144	Read Across Jamaica Foundation, Inc. (in partnership with Caribbean American Chamber of Commerce)	instructors & materials for Job Club & Junior Job Club skill building and workforce development	\$160,000	op./ ≥2002	economic dev.		
145	Rebuilding Together Montgomery County	Critical Needs Program for large scale emergency repairs	\$75,000	large cap.	basic needs/ emergency / housing/legal		
146	Red Wiggler Foundation, Inc.	Farm to Group Home food and nutritional well-being program for low-income adults with developmental disabilities	\$25,000	op./ <2002	basic needs/ emergency / housing/legal		
147	Reginald S. Lourie Center for Infants & Young Children	bilingual receptionist for organization's early childhood mental health & early intervention services	\$48,300	op./ <2002	children & families		

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COUNCIL GRANT APPLICATIONS FY11

148	Rockville Presbyterian Church (Rainbow Place)	staff costs for emergency shelter for adult homeless women	\$15,000	op./ <2002	basic needs/ emergency / housing/legal	
149	SEEC #1	dental services for adults with disabilities	\$26,060	op./ <2002	older adults / people with disabilities	
150	SEEC #2	utility payment assistance for adults with disabilities	\$19,500	op./ <2002	basic needs/ emergency / housing/legal	
151	Silver Spring Interfaith Housing Coalition, Inc.	life skills support program for homeless single adults and families in transitional & affordable housing	\$47,300	op./ <2002	basic needs/ emergency / housing/legal	
152	Silver Spring Town Center, Inc.	staff, marketing & materials for community needs assessment, opening celebration, and event programming for SS Civic Center	\$75,500	op./ ≥2002	community dev.	in Regional Svc. Centers base budget
153	Springvale Terrace, Inc.	refurbish wheel chair accessible bus	\$27,000	sm. cap./ <2002	older adults / people with disabilities	
154	St. Camillus Catholic Church	assist low-income individuals, families, and children with food & basic needs	\$10,000	op./ <2002	basic needs/ emergency / housing/legal	
155	St. Lukes House, Inc. #1	somatic care project for adults in outpatient mental health clinic	\$49,360	op./ <2002	health / behavioral health	
156	St. Lukes House, Inc. #2*	kitchen renovation at group home for adults with mental illness	\$19,900	sm. cap./ <2002	basic needs/ emergency / housing/legal	*Community Service Grant
157	Stepping Stones Shelter	evening case manager for family shelter	\$30,000	op./ <2002	basic needs/ emergency / housing/legal	
158	Suburban Hospital Foundation, Inc.	screening instruments for cholesterol, osteoporosis, skin cancer risk, carbon monoxide concentration	\$18,750	sm. cap./ <2002	health / behavioral health	
159	Teen Connection of Takoma dba Teen & Young Adult Health Connection	free and low-cost reproductive health services to females and males ages 12-35	\$250,000	op./ <2002	health / behavioral health	
160	The Anacostia Watershed Society, Inc.	teacher training for watershed education, student field experiences and service learning projects	\$45,000	op./ <2002	youth dev.	
161	The Arc of Montgomery County, Inc.	transitioning youth retail training program for young adults with disabilities	\$11,000	op./ <2002	economic dev.	
162	The Community Foundation for the National Capital Region (The Community Foundation for Montgomery County)	County contribution to the Nonprofit Advancement Fund	\$132,000	op./ <2000	other	\$122,760
163	The Community Foundation for the National Capital Region, (fiscal agent)/Community Health and Empowerment through Education and Research (CHEER)	community indicators report card for residents of Longbranch	\$45,000	op./ ≥2002	community dev.	
164	The First Tee of Montgomery County, Inc.	girls golf and life skills program	\$29,940	op./ ≥2002	youth dev.	23,250
165	The Menarc Foundation, Inc.	staff & operating expenses to produce fresh produce for local food banks	\$18,250	op./ <2002	basic needs/ emergency / housing/legal	
166	The Muslim Community Center Inc. (MCC) #1	Security system for Center/Clinic	\$75,000	large cap.	other	\$40,000
167	Thor Teams, Inc.	tutoring and educational motivation to students from low-income families	\$50,000	op./ ≥2002	youth dev.	

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COUNCIL GRANT APPLICATIONS FY11

168	Today's Family, Inc. #1	substance abuse counseling for low income & homeless women with addictions	\$17,450	op./ <2002	health / behavioral health		
169	Today's Family, Inc. #2	support group for Spanish speaking parents with autistic children	\$14,000	op./ <2002	health / behavioral health		
170	Treatment and Learning Centers (TLC)	goods and services in support of employment for adults with disabilities	\$11,010	op./ <2002	economic dev.		
171	Washington Chiefs, Inc.	Athletes in Motion youth program	\$25,920	op./ <2002	youth dev.		
172	Washington Youth Foundation, Inc.	internship program for immigrant youth	\$30,000	op./ ≥2002	youth dev.		
173	Women Who Care Ministries, Inc.	volunteer coordinator & food pantry rental for children weekend backpack food program	\$40,000	op./ ≥2002	basic needs/ emergency / housing/legal		
174	Workforce Solutions Group of Montgomery County, Inc.#1	workforce Reentry Program for ex-offenders	\$203,000	op./ <2002	economic dev.		
175	Workforce Solutions Group of Montgomery County, Inc.#2	employment services to youth aging out of foster care system	\$123,900	op./ <2002	economic dev.		
176	Workforce Solutions Group of Montgomery County, Inc.#3	development & distribution of Welcome package of workforce information and resources for immigrants	\$51,250	op./ <2002	economic dev.		
177	YMCA of Metropolitan Washington (Youth and Family Services)	Carroll Ave & Quebec Terrace Community Center After-School Program	\$81,990	op./ <2002	youth dev.		
			\$10,356,335				

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County Executive Community Grant Recommendations
not previously submitted to the Council

	Organization	Project Description County Executive Community Grant Recommendations not previously submitted to the Council	Amount	Category	Program Area	Comments	CE Recommended
1	A Wider Circle	maintenance and utilities	\$10,080	op./ <2002	basic needs/ emergency / housing/legal		
2	A Wider Circle	rent	\$20,150	op./ <2002	basic needs/ emergency / housing/legal		
3	Alliance for Workplace Excellence	operating expenses and to empower employers to build excellent places to work	\$28,000	op./ <2002	economic dev.		
4	Foundation for the Asian Pacific American Chamber of Commerce	establish an Asian American Business Network Online and business and contract training and certification workshops/seminars	\$20,000	op./ ≥2002	economic dev.		
5	Big Brothers Big Sisters of the National Capital Area	to provide for the Latino Outreach Initiative mentor services	\$37,200	op./ <2002	youth dev.		
6	Capital PC User Group, Inc.	Project Reboot, purchase computer hardware and spare parts	\$2,500	op./ <2002	other	Application withdrawn	
7	Caribbean Help Center	personnel cost and operating expenses	\$30,000	op./ <2002	community dev.		
8	College Tracks, Inc.	staff and operating expenses for a program to improve college access for students at Bethesda-Chevy Chase and Wheaton High Schools	\$52,550	op./ ≥2002	youth dev.		
9	Columbia Lighthouse for the Blind	Bridge to Work Program	\$25,000	op./ <2002	economic dev.		
10	Family Learning Solutions, Inc.	services to at-risk African-American and immigrant youth via Family Learning Connections Program at the Gilchrist Center for Cultural Diversity	\$46,500	op./ <2002	youth dev.		
11	Family Services, Inc.	match the funds from the City of Gaithersburg for Brothers Program	\$32,550	op./ <2002	youth dev.		
12	Hispanic Business Foundation of Maryland, Inc.	Partnership Youth Initiative Program	\$22,320	op./ <2002	youth dev.		
13	IMPACT Silver Spring, Inc.	Burtonsville Door Knocking Campaign	\$40,000	op./ <2002	basic needs/ emergency / housing/legal		
14	Jewish Social Service Agency	part-time job placement specialist and caseworker for Emergency Financial Assistance Program	\$67,500	op./ <2002	economic dev.		
15	Jim and Carol Trawick Foundation	grant match for the "TeamUp Program"	\$30,000	op./ ≥2002	youth dev.		
16	Liberty's Promise	internship and civic education program for low income immigrant youth	\$18,600	op./ ≥2002	youth dev.		
17	Long Branch Athletic Association	academic enrichment, recreation, and sports program for the youth of East Silver Spring	\$23,250	op./ ≥2002	youth dev.		
18	Mental Health Association, Inc.	Military Mental Health Initiative	\$37,200	op./ <2002	other		

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County Executive Community Grant Recommendations
not previously submitted to the Council

19	Metropolitan Community Development Corporation	summer enrichment program for low-income and immigrant children ages 3-15	\$15,000	op./ <2002	youth dev.		
20	Montgomery County Public Schools Educational Foundation, Inc.	partial staff support for Foundation enabling more tuition scholarships	\$25,000	op./ <2002	youth dev.		
21	Passion for Learning, Inc.	after-school academic enrichment programs for at-risk students	\$23,250	op./ ≥2002	youth dev.		
22	Rebuilding Together* Montgomery County, Inc.	operating support	\$32,550	op./ <2002	basic needs/ emergency / housing/legal		
23	XYZ Services, Inc.	transitional single bedroom housing for recovering alcoholics and addicts in Montgomery County	\$20,990		basic needs/ emergency / housing/legal		
			\$660,190				

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COUNCIL GRANT APPLICATIONS FY11

	Organization	Project Description <i>to be reviewed by Council Committee</i>	Amount	Category	Program Area	Comments	CE Recommended
1	Holy Cross Hospital	case management staff at Gaithersburg health center	\$50,000	op./ <2002	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; committee rec.: do not approve	
2	Mary's Center for Maternal and Child Care, Inc.	blood sugar test strips for diabetic patients and partial salary support for family support worker	\$50,000	op./ <2000	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; committee rec.: consider CE \$7500 community grant during community grant review; do not approve remainder of request	\$7500 as a CE Community Grant for family support worker
3	Mobile Medical Care, Inc.#1	Nurse Practitioner for Upcounty Clinic	\$101,000	op./ <2002	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; committee rec.: do not approve	
4	Mobile Medical Care, Inc.#2	2 staff for recruiting, training, & supporting volunteers	\$131,300	op./ <2002	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; committee rec.: do not approve	
5	Primary Care Coalition of Montgomery County	maintenance fees for electronic medical records/ data health information exchange system	\$11,000	op./ <2002	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; committee rec.: do not approve	
6	Spanish Catholic Center, Inc.	relocation of Silver Spring medical clinic to McCarrick Center in Wheaton	\$100,000	large cap.	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; committee rec.: do not approve	
7	The Muslim Community Center, Inc.#2	domestic violence prevention and counseling at Clinic & workshops	\$20,000	op./ <2002	health / behavioral health	to be reviewed by HHS Committee: Montgomery Cares; committee rec.: consider CE community grant during community grant review	\$18,920 as a CE Community Grant
8	Institute for Family Development, Inc.	general operating funds limited to facilitate the transition of the services to another nonprofit	\$50,000	op./ <2002	other	to be reviewed by HHS Committee; committee rec.: shift funds from Community Grants NDA to DHHS & redirect funds to Family Services, Inc. to be used for family day care network.	
9	Heritage Tourism Alliance of Montgomery County	Operating support	\$60,000	op./ <2002	other	to be reviewed by Arts and Humanities Council and HHS committee; committee rec.: approve; Council: approve	
			\$573,300				

large cap > \$50,000
 small cap < \$50,000
 ≥2002 incorporated in or after 2002
 <2002 incorporated prior to 2002
 * duplicate of CE request

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COUNCIL GRANT APPLICATIONS FY11

Staff Recommended List

	Organization	Project Description	Amount	Category	Program Area	Comments	CE Recommended
1	A Wider Circle, Inc.	client services staff to coordinate furniture and home goods distribution to low-income families	\$37,000	op./ <2002	basic needs/ emergency / housing/legal		
2	Bethesda Cares	lunch program supplies, prescription and identification assistance for outreach program for homeless	\$15,000	op./ <2002	basic needs/ emergency / housing/legal		
3	Boat People SOS, Inc.	domestic violence services for Asian immigrants & refugees	\$35,000	op./ <2002	children & families		
4	CASA de Maryland, Inc.#2	Wheaton Workers' Center	\$12,000	op./ <2000	economic dev.	partially fund	orig.req.\$192,850; \$161,415 in Reg. Svc. Center base budget
5	CASA de Maryland, Inc.#4	Shady Grove Workers' Center	\$12,000	op./ <2002	economic dev.	partially fund	orig. req. \$192,850; \$161,415 in Reg. Svc. Center base budget
6	Child Center & Adult Services Inc.	mental health counseling to uninsured and under-insured pregnant women and new mothers suffering from depression	\$45,000	op./ <2002	health / behavioral health	partially fund; orig. req. \$65,000	
7	Collegiate Directions, Inc.	pre-and in-college counseling, tutoring, test prep for low income students	\$25,000	op./ ≥2002	youth dev.	partially fund; orig. req. \$51,240	
8	Community Ministries of Rockville	Rockville Emergency Assistance Program	\$25,000	op./ <2002	basic needs/ emergency / housing/legal	partially fund; orig. req. \$50,000	
9	Crittenton Services of Greater Washington	youth development & pregnancy prevention programs for girls ages 13-19	\$35,000	op./ <2002	youth dev.	partially fund; orig. req. \$100,000	
10	Crossroads Farmers Market, Inc.	staff and food subsidy expenses for market's nutrition assistance program	\$19,500	op./ ≥2002	basic needs/ emergency / housing/legal	partially fund; orig. req. \$25,000	
11	Eastern Montgomery Emergency Assistance Network, Inc (EMEAN)	eviction prevention/utility assistance & operating expenses	\$20,000	op./ <2002	basic needs/ emergency / housing/legal		
12	Family Services, Inc.	case management and partial office expenses for Neighborhood Service Center	\$30,000	op./ <2002	basic needs/ emergency / housing/legal	partially fund; orig. req. \$80,000	
13	Gaithersburg HELP, Inc.#1	food distribution and infant needs programs	\$20,000	op./ <2002	basic needs/ emergency / housing/legal		orig. req. \$30,000; CE rec. \$10000
14	Greater Washington Jewish Coalition Against Domestic Abuse (JCADA)	staff & emergency victim assistance & client services	\$12,500	op./ ≥2002	children & families	partially fund	orig. req. \$65,000; CE rec. 37500
15	Hispanic Business Foundation of Maryland, Inc.	Partnership Youth Initiative providing mentored after-school workplace experiences to at risk high school students	\$27,530	op./ <2002	youth dev.	partially fund; orig. req. \$49,850	
16	Home Care Partners, Inc.	home care aide service program for frail elderly and individuals with disabilities	\$8,000	op./ <2002	older adults / people with disabilities		
17	Housing Unlimited Inc.	staff & operating expenses to assist with acquisition and property management of affordable housing for adults with disabilities	\$25,000	op./ <2002	basic needs/ emergency / housing/legal	partially fund; orig. req. \$50,000	
18	Interfaith Works #1	Emergency Assistance Safety Net Fund	\$50,000	op./ <2002	basic needs/ emergency / housing/legal		
19	Interfaith Works #4	Project Inform counseling and referral svcs. at Clothing Centers	\$22,500	op./ <2002	basic needs/ emergency / housing/legal	partially fund; orig. req. \$45,000	

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COUNCIL GRANT APPLICATIONS FY11

Staff Recommended List

20	Inwood House Development Corporation	heavy chore cleaning & clutter management services to low-income disabled adults at Inwood House	\$22,270	op./ <2002	older adults / people with disabilities		
21	Latino Economic Development Corporation (LEDC)	Small business development & foreclosure counseling	\$50,000	op./ <2002	economic dev.	partially fund	orig. req. \$317,750; CE rec. \$149,600
22	Lutheran Social Services of the National Capital Area, Inc.	emergency & case management assistance to low-income refugee families who are homeless or at risk of homelessness	\$45,000	op./ <2002	basic needs/ emergency / housing/legal		
23	Manna Food Center, Inc.	Smart Sacks weekend food program for low income school children	\$50,000	op./ <2002	basic needs/ emergency / housing/legal	partially fund; orig. req. \$59,930	
24	Nonprofit Roundtable of Greater Washington, Inc.	operating/staff support for Nonprofit Montgomery	\$11,000	op./ <2002	other	partially fund; orig. req. \$27,250	
25	Potomac Community Resources, Inc.	respite care program	\$25,000	op./ <2002	older adults / people with disabilities		
26	Rebuilding Together Montgomery County	Critical Needs Program for large scale emergency repairs	\$37,500	large cap.	basic needs/ emergency / housing/legal	partially fund; orig. req. \$75,000	
27	Rockville Presbyterian Church (Rainbow Place)	partial staff costs for emergency shelter for adult homeless women	\$15,000	op./ <2002	basic needs/ emergency / housing/legal		
28	YMCA of Metropolitan Washington (Youth and Family Services)	Carroll Ave & Quebec Terrace Community Center After-School Program	\$55,000	op./ <2002	youth dev.	partially fund; orig. req. \$81,990	
			\$786,800				

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