

Resolution No.: _____
Introduced: May 27, 2010
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY11 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Article 29, Section 1-204 of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Prince George's County Council on November 3, 2009 by Resolution No. CR-81-2009 recommended the following spending control limits for the FY11 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	8.0%
New Water and Sewer Debt	\$273,279,000
Water and Sewer Debt Service	\$175,803,000
Water and Sewer Operating Fund Expenditures	\$536,136,000

3. The Montgomery County Council on October 20, 2009, by Resolution No. 16-1170 recommended the following spending control limits for the FY11 water and sewer capital and operating budgets:

Water and Sewer Rate Increase	9.9%
New Water and Sewer Debt	\$273,279,000
Water and Sewer Debt Service	\$175,803,000
Water and Sewer Operating Fund Expenditures	\$549,142,000

4. In accordance with Article 29, Section 1-204 of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and operating budgets as amended for FY11 and the record of the public hearing held by the Commission on those budgets.

5. The Executives of Montgomery and Prince George’s Counties transmitted to the respective Councils their recommendations on the Commission’s proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on February 16, 2010 and February 17, 2010 for the proposed CIP and on April 5, 6, and 7, 2010 for the proposed operating budget.
7. The Montgomery County Council recommended approval of the Commission’s budgets as proposed and transmitted this approval to the Prince George's County Council by letter dated May 11, 2010.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 6, 2010.
9. The Prince George's County Council recommended approval of the Commission’s budgets as proposed and transmitted this approval to the Montgomery County Council on May 11, 2010.
10. On May 13, 2010, the Montgomery County and Prince George's County Councils jointly reviewed and approved the WSSC capital and operating budgets as proposed.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$ 95,120,000	\$ 21,705,000
Heat, Light & Power	27,819,000	--
Regional Sewage Disposal	47,713,000	--
Contract Work	--	262,884,000
Consulting Engineers	--	62,049,000
All Other Items	201,862,000	147,962,000
Debt Service	<u>233,036,000</u>	<u>100,000</u>
Total	<u>\$605,550,000</u>	<u>\$494,700,000</u>

Workyears Authorized: 1,632

2. The Capital Budget includes the first year of the FY11-16 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC’s FY11 operating budget, the Counties and the Commission recognize that although total operating debt service is \$233,036,000 and equals 38.5% of the total operating budget, water and sewer operating debt service, the portion of debt service

- supported by water and sewer rate revenues, is \$174,454,000 or 32.0% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2010.
 5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2010.
 6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2010, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY12 Budget.
 7. Any supplement to the WSSC approved FY11 Budget must be submitted in accordance with Article 29, Section 1-204 of the Maryland Code.
 8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$605,550,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

**FY'11 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'11 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
W-3.02	Olney Standpipe Replacement	\$ -	\$ 216	\$ 944	\$ 174	\$ 1,334
W-46.14	Clarksburg Area Stage 3 Water Main, Parts 1, 2, & 3	-	96	1,850	292	2,238
W-46.15	Clarksburg Elevated Water Storage Facility	-	285	-	43	328
W-46.18	Newcut Road Water Main, Part 2	-	5	200	31	236
W-46.24	Clarksburg Area Stage 3 Water Main, Part 4	-	155	1,110	190	1,455
W-113.19	Countryside Drive Water Loop	-	2	6	1	9
W-138.02	Shady Grove Standpipe Replacement	-	250	-	38	288
W-153.00	Laytonsville Elevated Tank & Pumping Station	-	100	1,621	258	1,979
W-200.00	Land & Rights-of-Way Acquisition - Montgomery	50	-	-	8	58
MONTGOMERY COUNTY SUBTOTALS		\$ 50	\$ 1,109	\$ 5,731	\$ 1,035	\$ 7,925
<u>BI-COUNTY</u>						
W-73.16	Potomac WFP Improvements	\$ -	\$ 300	\$ 2,000	\$ 230	\$ 2,530
W-73.18	Power Reliability and Arc Flash Studies	-	1,494	-	224	1,718
W-73.19	Potomac WFP Outdoor Substation No. 2 Replacement	-	115	-	17	132
W-73.20	Potomac WFP Stage 2 Disinfection Byproducts Rule Implementation	-	140	3,800	591	4,531
W-73.30	Potomac WFP Submerged Channel Intake	-	560	-	56	616
W-127.01	Bi-County Water Tunnel	-	3,460	35,000	3,846	42,306
W-139.02	Duckett & Brighton Dam Upgrades	-	515	8,841	936	10,292
W-161.01	Large Diameter Pipe Rehabilitation Program	-	2,804	1,696	500	5,000
W-172.05	Patuxent WFP Phase II Expansion	-	527	6,803	733	8,063
W-172.07	Patuxent Raw Water Pipeline	-	900	-	90	990
W-172.08	Rocky Gorge Pump Station Upgrade	-	24	250	27	301
BI-COUNTY SUBTOTALS		\$ -	\$ 10,839	\$ 58,390	\$ 7,250	\$ 76,479

**FY'11 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'11 TOTAL</u>
<u>PRINCE GEORGE'S COUNTY</u>						
W-12.02	Prince George's County HG415 Zone Water Main	\$ -	\$ 60	\$ -	\$ 9	\$ 69
W-34.02	Old Branch Avenue Water Main	-	538	450	99	1,087
W-69.03	Accokeek Elevated Water Storage Facility	-	20	32	8	60
W-111.05	Hillmeade Road Water Main	-	30	1,258	193	1,481
W-119.01	John Hanson Highway Water Main, Part 1	-	210	-	32	242
W-123.16	Marlboro Meadows System	-	275	2,400	401	3,076
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	-	27	4,944	745	5,716
W-129.12	Church Road Water Main & PRV, Part 2	-	24	-	4	28
W-147.00	Collington Elevated Water Storage Facility	-	109	1,146	187	1,442
W-147.01	Marlboro Zone Water Storage Facility	-	300	2,096	359	2,755
W-197.00	DSP & Conceptual Design Water Projects	-	684	953	248	1,885
W-204.00	Land & Rights-of-Way Acquisition - Prince George's	66	-	-	10	76
<u>PRINCE GEORGE'S COUNTY SUBTOTALS</u>		\$ 66	\$ 2,277	\$ 13,279	\$ 2,295	\$ 17,917
<u>GRAND TOTAL WATER PROJECTS</u>		\$ 116	\$ 14,225	\$ 77,400	\$ 10,580	\$ 102,321

**FY'11 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'11 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
S-25.03	Twinbrook Commons Sewer	\$ -	\$ 10	\$ 100	\$ 17	\$ 127
S-38.01	Preserve at Rock Creek Wastewater Pumping Station	-	50	350	56	456
S-38.02	Preserve at Rock Creek WWPS Force Main	-	5	138	22	165
S-53.21	Seneca WWTP Enhanced Nutrient Removal	-	488	3,500	399	4,387
S-53.22	Seneca WWTP Expansion, Part 2	-	1,390	10,000	1,139	12,529
S-61.01	Reddy Branch Wastewater Pumping Station Augmentation	-	150	-	22	172
S-84.46	Clarksburg Triangle Outfall Sewer, Part 1	-	2	10	2	14
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	155	926	162	1,243
S-84.60	Cabin Branch Wastewater Pumping Station	-	201	316	78	595
S-84.61	Cabin Branch WWPS Force Main	-	30	208	36	274
S-84.64	Casey West Property Sewer Main	-	2	37	6	45
S-84.65	Tapestry Wastewater Pumping Station	-	33	103	20	156
S-84.66	Tapestry WWPS Force Main	-	5	35	6	46
S-94.11	Damascus Centre WWPS Replacement	-	23	-	3	26
S-94.12	Damascus WWTP Enhanced Nutrient Removal	-	239	2,980	483	3,702
S-103.15	White Flint East (North Bethesda Center) Sewer Main	-	18	463	72	553
S-201.00	Land & Rights-of-Way Acquisition - Montgomery	10	-	-	2	12
<u>MONTGOMERY COUNTY SUBTOTALS</u>		\$ 10	\$ 2,801	\$ 19,166	\$ 2,525	\$ 24,502
<u>BI-COUNTY</u>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 490	\$ 2,316	\$ 28	\$ 2,834
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	8,958	29,636	386	38,980
S-22.08	Blue Plains WWTP: Biological Nutrient Removal	-	1,473	5,959	74	7,506
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	1,062	8,625	97	9,784
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	7,057	27,579	346	34,982
S-22.11	Blue Plains: Pipelines & Appurtenances	-	3,134	6,105	92	9,331

**FY'11 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'11 TOTAL</u>
<u>BI-COUNTY (CONTINUED)</u>						
S-89.22	Anacostia Storage Facility	\$ -	\$ 1,060	\$ 4,400	\$ 546	\$ 6,006
S-89.23	Anacostia No. 2 Screenings Handling System	-	124	1,125	187	1,436
S-170.06	Sewer Basin Planning Program	-	1,061	-	159	1,220
S-170.07	Wastewater Pumping Station Capacity Evaluation	-	54	-	8	62
S-170.08	Septage Discharge Facility Planning & Implementation	-	300	-	30	330
S-170.09	Trunk Sewer Reconstruction Program	-	17,162	16,055	5,862	39,079
	<u>BI-COUNTY SUBTOTALS</u>	\$ -	\$ 41,935	\$ 101,800	\$ 7,815	\$ 151,550
<u>PRINCE GEORGE'S COUNTY</u>						
S-43.02	Broad Creek WWPS Augmentation	\$ -	\$ 2,498	\$ -	\$ 250	\$ 2,748
S-57.92	Western Branch Facility Upgrade	-	1,600	14,500	1,610	17,710
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	-	1,000	13,000	1,400	15,400
S-75.21	Mattawoman WWTP Upgrades	-	7	409	4	420
S-77.18	Parkway WWTP Enhanced Nutrient Removal	-	752	7,000	775	8,527
S-77.19	Parkway WWTP Biosolids Facility Plan	-	76	-	11	87
S-96.12	Piscataway WWTP Enhanced Nutrient Removal	-	550	5,000	833	6,383
S-187.00	DSP & Conceptual Design Sewer Projects	-	301	2,446	421	3,168
S-205.00	Land & Rights-of-Way Acquisition - Prince George's	30	-	-	5	35
	<u>PRINCE GEORGE'S COUNTY SUBTOTALS</u>	\$ 30	\$ 6,784	\$ 42,355	\$ 5,309	\$ 54,478
	<u>GRAND TOTAL SEWER PROJECTS</u>	\$ 40	\$ 51,520	\$ 163,321	\$ 15,649	\$ 230,530

**WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULE**

APPROVED FOR IMPLEMENTATION JULY 1, 2010

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2009 Rate Per 1,000 Gallons	July 1, 2010 Rate Per 1,000 Gallons	July 1, 2009 Rate Per 1,000 Gallons	July 1, 2010 Rate Per 1,000 Gallons	July 1, 2009 Rate Per 1,000 Gallons	July 1, 2010 Rate Per 1,000 Gallons
0-49	\$ 2.21	\$ 2.52	\$ 2.96	\$ 3.09	\$ 5.17	\$ 5.61
50-99	2.48	2.83	3.44	3.59	5.92	6.42
100-149	2.71	3.09	4.05	4.22	6.76	7.31
150-199	3.04	3.47	4.66	4.86	7.70	8.33
200-249	3.55	4.05	5.08	5.30	8.63	9.35
250-299	3.85	4.39	5.49	5.73	9.34	10.12
300-349	4.07	4.64	5.87	6.12	9.94	10.76
350-399	4.25	4.85	6.14	6.40	10.39	11.25
400-449	4.42	5.04	6.28	6.55	10.70	11.59
450-499	4.53	5.16	6.49	6.77	11.02	11.93
500-749	4.61	5.26	6.62	6.90	11.23	12.16
750-999	4.73	5.39	6.76	7.05	11.49	12.44
1,000-3,999	4.82	5.49	7.05	7.35	11.87	12.84
4,000-6,999	4.93	5.62	7.21	7.52	12.14	13.14
7,000-8,999	4.99	5.69	7.32	7.63	12.31	13.32
9,000 & Greater	5.08	5.79	7.51	7.83	12.59	13.62

Current Flat Rate Sewer Charge - \$71.00 per quarter
Proposed Flat Rate Sewer Charge - \$75.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2010

<u>Meter Size</u>	<u>Current FY'10 Quarterly Charges</u>	<u>Approved FY'11 Quarterly Charges</u>
<u>Small Meters</u>		
5/8" to 1-1/2" (Residential)	\$ 11.00	\$ 11.00
<u>Large Meters</u>		
1-1/2" (Commercial)	31.00	31.00
2"	51.00	51.00
3"	92.00	92.00
4"	145.00	145.00
6"	237.00	237.00
8"	379.00	379.00
10" & 12"	458.00	458.00
<u>Detector Check Meters</u>		
2" to 4"	53.00	53.00
6"	73.00	73.00
8"	197.00	197.00
10"	256.00	256.00

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

APPROVED CHARGE

1. INSPECTION FEES

Water/Sewer Connection Hookup, Well/Septic Hookup,
Plumbing and Gasfitting Inspections

New Single Family Detached Dwellings	\$500
New Attached Dwellings (townhouse/multiplex excluding apartments)	500
All Other Residential:	
Water/Well Hookup	70
Meter Yoke Inspection (meter only installation)	70
Water Hookup Converting from Well (includes 2 inspections)	140
Sewer/Septic Hookup	70
First Plumbing Fixture	70
Each Additional Fixture	20
SDC Credit Fixture Inspection (per fixture)	15
Minimum Permit Fee	155
Permit Reprocessing Fee	45
All Non-Residential:	
Plan Review (without Permit Application)	
50 Fixtures or Less	325
51-200 Fixtures	1,110
Over 200 Fixtures	2,210
2 nd or 3 rd Review (with or without Permit Application)	
50 Fixtures or Less	130
51-200 Fixtures	250
Over 200 Fixtures	525
Water/Well Hookup	125
Meter Yoke Inspection (meter only installation)	125
Sewer/Septic Hookup	125
FOG Interceptor	125
First Plumbing Fixture	125
Each Additional Fixture	30
SDC Credit Fixture Inspection (per fixture)	15
Minimum Permit Fee	190
Permit Reprocessing Fee	45

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

APPROVED CHARGE

2. SITE UTILITY (ON-SITE) REVIEW FEE

Basic Fee	\$2,700
Additional Fee per 100 feet	220
Re-Review Fee (per review)	1,170
Minor (Waived) Site Utility (On-Site) Fee	525
Minor (Waived) Site Utility (On-Site) Re-Review Fee (per review)	260

3. LICENSE FEES FOR THE REGULATED TRADES

Reciprocal Master Plumber, Gasfitter, Sewer Cleaner	
- Initial Registration per type	\$80/2 years
- Registration Renewal all types	80/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter, Sewer Cleaner	
- Initial Registration per type	105/4 years
- Registration Renewal all types	105/4 years
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Journeyman License Registration	30/2 years
- Registration Renewal	30/2 years
- Late Registration Renewal	20
- License Transfer Fee	30
- License Replacement Fee	15
- Apprentice License Registration/Renewal	10

4. SHORT FORM PERMIT FEE (up to 3 fixtures)

\$55

5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS

Xerographic	\$3.50/sheet
Sepia/Mylar	5.00/sheet

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

APPROVED CHARGE

6. FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE)	\$25/book
7. SEPTIC HAULER DISCHARGE PERMIT STICKER	
<u>CATEGORY I</u>	
<u>Residential & Septic Waste & Grease</u>	
1 - 49 Gallons	\$140/vehicle
50 - 799 Gallons	2,060/vehicle
800 - 1,499 Gallons	5,610/vehicle
1,500 Gallons and Up	13,310/vehicle
January through June	50% of fee
Transfer and/or Replacement Permit Sticker	50
Industrial/Special Waste Disposal Fee	200/1,000 gallons
Zero Discharge Permit Fee	50
8. LONG FORM PERMIT TRANSFER FEE	\$105
9. SMALL METER REPLACEMENT FEE (at Customer Request)	\$170
10. METER REPLACEMENT FEE (Damaged or Stolen Meter)	
5/8" Encoder (outside)	\$150
5/8" Encoder	150
3/4" Encoder (outside)	150
3/4" Encoder	150
1" Encoder (outside)	150
1" Encoder	150
1-1/2"	550
2" Standard	830
3" Compound	2,500
4" Compound	3,200
6" Compound	5,050
2" MVR	975
3" MVR	1,550
4" MVR	2,225
6" MVR	3,475
2" Detector Check	1,200

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

	<u>APPROVED CHARGE</u>
4" Detector Check	3,000
6" Detector Check	3,300
8" Detector Check	4,000
10" Detector Check	5,300
12" Detector Check	7,800
4" FM w/2" MVR	6,550
6" FM w/3" MVR	7,350
8" FM w/4" MVR	9,950
10" FM w/6" MVR	14,225
12" FM	16,250
11. METER TESTING FEES	
5/8" to 1"	\$175
1-1/2"	300
2" and up	350
12. SUB-METER INSTALLATION FEES	
One-time Sub-Meter Charge - Small	\$210
One-time Sub-Meter Charge - Large	325
One-time Inspection Fee	50
Minimum Permit Inspection Fee	140
13. TAPPER LICENSE FEE	
Permit Fee	\$250
Duplicate Fee	20
14. TEMPORARY FIRE HYDRANT CONNECTION FEE	
3/4" Meter - Deposit	
2 Weeks or Less w/approved payment record	\$0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	300
3" Meter - Deposit	1,800
Service Charge	
2 Weeks or Less (3/4" meter)	30
2 Weeks or Less (3" meter)	120
Over 2 Weeks (3/4" and 3" meters)	120
Water Consumption Charge - 3/4" Meter	Current approved rate for 1,000 gallons ADC, \$30 minimum

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

APPROVED CHARGE

Water Consumption Charge - 3" Meter	Current approved rate for 1,000 gallons ADC; \$180 minimum
Late Fee for Return of Meter	\$6/day
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1½%/month
Loss/Destruction of Meter	Replacement Cost
Loss/Destruction of Wrench	35
15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER	\$45/2 years
16. WATER TURN-OFF, TURN-ON FEE	
Small Meter Turn-Off	\$60
Small Meter Turn-On	60
Large Meter Turn-Off	160
Large Meter Turn-On	160
17. FEASIBILITY REVIEW FEE (NON-SEP)	
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	\$7,750
Feasibility Submission Fee (Non-Refundable)	1,250
Change in Applicant of Record	150
18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY	
Industrial users subject to Categorical Pretreatment Standards (less than 5,000 gpd) (single visit)	\$2,875
Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) (double visit)	4,400
Non-Discharging Categorical Industries (zero discharge)	775
Significant Industrial User (less than 25,000 gpd) (single visit – priority pollutant sampling)	2,875
Significant Industrial User (greater than 25,000 gpd) (double visit – priority pollutant sampling)	4,400
Penalty Charge for Late Fee Payment	5% of fee
19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS	
Construction Specifications/Drawings	
Utility Contracts	\$15

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

APPROVED CHARGE

Facility Contracts	40-450
Construction Standard Details	55
Construction General Conditions & Standard Specifications	40
SEP Construction General Conditions & Standard Specifications	40
Procurement Specifications/Drawings/General Conditions	
With Routine Specifications	No charge
With Complex/Voluminous Specifications	35-200
20. WATERSHED USE PERMIT FEES	
Annual Permit Fee	\$60
Daily Permit Fee	5
Annual Permit w/Boat Mooring Stake	135
21. BOAT REMOVAL AND IMPOUNDMENT FEES	
Removal & Impoundment Fee	\$100
Monthly Storage Fee	80
22. CALL BACK FEE (small meters, plumbers)	\$85
23. CALL BACK FEE (large meters, plumbers)	\$85
24. MISSED APPOINTMENT FEE	
First Missed Appointment or Turn-On	\$55
Each Additional Missed Appointment	80
25. PATUXENT WATERSHED CIVIL CITATION FEE	
First offense	\$35
Each additional offense within calendar year	70
26. CONNECTION REDEMPTION FEE	\$30
27. CONNECTION ABANDONMENT FEE	
County Roads (Except Arterial Roads) - Water	\$900
County Roads (Except Arterial Roads) - Sewer	1,400
State Roads and County Arterial Roads - Water	1,400
State Roads and County Arterial Roads - Sewer	1,900

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

APPROVED CHARGE

28. FIRE HYDRANT INSPECTION FEE	\$90/hydrant
Controlled Access Surcharge Fee	25
29. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE	
Minor Projects	\$.12 per linear ft.
Major Projects	.15 per linear ft.
Minimum for Major Projects	110
30. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE	\$600/package
31. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE	\$40/session, per participant
32. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE	\$10
33. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS	
First Offense	\$250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
34. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page)	
Readily Available Source Material	\$.25/page (single side)
Certified Copy of Readily Available Source Material	.50/page (single side)
Scanning Documents	.25/page (single side)
(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
35. DISHONORED CHECK FEE (applies to all dishonored checks)	\$30
36. FIRE HYDRANT FLOW TEST FEE	
No Current Test	\$550
Current Test	75

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

APPROVED CHARGE

37. FEE FOR SALE OF PROCUREMENT MANUAL	\$15
38. SHUT DOWN/CHARGE WATER MAIN FEE Shut Down/Complex Water Main Fee	\$750 1,400
39. RIGHT-OF-WAY RELEASE REVIEW FEE	\$750/document
40. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES Simple Review Complex Review Inspection	\$225 1,500 110/inspection
41. FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
42. CHLORINATION CONFIRMATION TEST FEE Re-Test or Additional Tests	\$150/first test 150/hour
43. METER REINSTALLATION CORRECTION FEE	\$250
44. SEWER METER MAINTENANCE FEE Quarterly Calibrations	\$6,400/year 1,880/year
45. DISCHARGE AUTHORIZATION PERMIT FEE Significant Industrial User – Initial Permit Significant Industrial User – Renewal Temporary Discharge Permit (Non – SIU)	\$3,250/4 years 1,600/4 years 3,250

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

	<u>APPROVED CHARGE</u>
46. SALE OF WSSD LAWS	
Bound Volume	\$75
Supplements	35
47. SALE OF PLUMBING CLINIC VIDEO	\$16.95
48. PROPERTY INSPECTION FEE	\$65
49. DESIGN REVIEW	
Development is More than 10 Residential Units or Commercial	\$6,500
Development is 10 Residential Units or Less	3,250
50. CONSTRUCTION SERVICES FEE	12% of estimated construction costs less design review fee
Re-Test or Additional Tests	\$175/hour
51. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS	\$175/hour
52. EXTRA REVIEW FEE	
Additional Reviews of Unsigned Plans (per review)	\$2,000
Minor Revisions of Signed Plans (per review)	950
Major Revision/Splitting Signed Plans (per review)	2,000
53. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE	Actual
54. HYDRAULIC PLANNING ANALYSIS	
Water & Sewer Modeling	\$975
Water or Sewer Only Modeling	550
Development Parts Over 3	425/part
Pressure Sewer Review Fee (per system)	225
55. DATABASE SEARCH AND INITIAL ASSESSMENT FOR POSSIBLE CONTAMINATION	\$300

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

	<u>APPROVED CHARGE</u>
56. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs
57. PARTIAL RELEASE	\$750
58. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee
59. REVISION TO PROJECT AMENDMENT FEE	\$325
60. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,750/water and/or sewer connection
61. FACILITIES DESIGN GUIDELINES FEE	\$30
62. RELOCATION DESIGN REVIEW FEE	\$6,500
63. DISCHARGE FEE – Food Service Establishment	\$325
64. LOBBYIST REGISTRATION FEE	\$100
65. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS	\$700
66. CREDIT CARD SURCHARGE (Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	2% of amount charged
67. FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT	\$700
68. GOVERNMENT REFERRED PLAN REVIEW FEE Major Development – Over 10 Units Minor Development – 10 or Less Units	\$1,100 550
69. WAREHOUSE RESTOCKING FEE	\$25
70. RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION	\$4,600
71. FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING	Prevailing Fee Charged by Court Reporter

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

APPROVED CHARGE

72. CHANGE FEE FOR OPEN HYDRAULIC PLANNING ANALYSIS & AMENDMENTS	
Basic (Both Water & Sewer)	\$300
Moderate (Both Water & Sewer)	1,000
Complex (Both Water & Sewer)	2,600
Basic (Water or Sewer Only)	150
Moderate (Water or Sewer Only)	500
Complex (Water or Sewer Only)	1,300
73. SUBMISSION FEE FOR DESIGN REVIEW	\$275
74. CROSS CONNECTION FEE	\$10

FY'11 APPROVED FEES AND CHARGES

(Effective July 1, 2010)

SYSTEM DEVELOPMENT CHARGE

	<u>APPROVED CHARGE EFFECTIVE JULY 1, 2010</u>	<u>MAXIMUM ALLOWABLE CHARGE</u>
75. System Development Charge		
Apartment		
Water	\$896	\$1,152
Sewer	1,140	1,467
1-2 toilets/residential		
Water	1,344	1,728
Sewer	1,710	2,197
3-4 toilets/residential		
Water	2,240	2,881
Sewer	2,850	3,663
5 toilets/residential		
Water	3,135	4,031
Sewer	3,991	5,132
6+ toilets/residential (per fixture unit)		
Water	88	113
Sewer	115	149
Non-residential (per fixture unit)		
Water	88	113
Sewer	115	149