

MEMORANDUM

June 24, 2016

TO: County Council

FROM: ^{GO} Glenn Orlin, Deputy Council Administrator

SUBJECT: **Public Hearing-Action:** Expedited Bill 23-16, Special Capital Improvements Project -- Kensington Fire Station 25 Addition

Expedited Bill 23-16, Special Capital Improvements Project -- Kensington Fire Station 25 Addition, sponsored by Lead Sponsor Council President at the request of the County Executive, was introduced on June 14, 2016. Action is scheduled following the public hearing.

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$15,072,000 in FY17 dollars.

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Expedited Bill No. 23-16
Concerning: Special Capital
Improvements Project – Kensington
Fire Station 25 Addition
Revised: 6/1/16 Draft No. 1
Introduced: June 14, 2016
Expires: December 14, 2017
Enacted: [date]
Executive: [date signed]
Effective: [date takes effect]
Sunset Date: None
Ch. [#], Laws of Mont. Co. [year]

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

AN EXPEDITED ACT to:

authorize the planning, design, and construction of the Kensington (Aspen Hill) FS 25 Addition, Project No. 450903, in the Kensington-Wheaton area

By amending

By adding to the laws of Montgomery County 2016

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

Sec. 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, and construct the Kensington (Aspen Hill) FS 25 Project No. 450903, in the Kensington-Wheaton area. This authorization includes all necessary planning, design, site improvements, utility, equipment, and structures.

Sec. 2. Expedited Effective Date.

The Council declares that this legislation is necessary for the immediate protection of the public interest. This Act takes effect on the date on which it becomes law.

Approved:

Nancy Floreen, President, County Council

Date

Approved:

Isiah Leggett, County Executive

Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council

Date

LEGISLATIVE REQUEST REPORT

Expedited Bill 23-16

Special Capital Improvements Project – Kensington Fire Station 25 Addition

DESCRIPTION:	The County Executive requests that capital project No. 450903, Kensington (Aspen Hill) FS 25 Addition Project be authorized as a "Special Capital Improvements Project" pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
PROBLEM:	Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$15,072,000 in FY17 dollars. The estimated locally-funded cost of this project in the FY17 Capital Budget and FY17-22 Capital Improvements Program is \$17,169,000 for planning, design, site improvement and utilities, and construction costs.
GOALS AND OBJECTIVES:	This project provides for the design and construction of an additional 13,442 square feet for a Battalion Chief's operation office, increased administrative offices, dormitory space, and living and dining areas, two new apparatus bays and associated storage areas. A renovation of the existing interior finishes and a HVAC replacement are also included in the project.
COORDINATION:	This project has been coordinated with the Department of General Services, Department Technology Services, Montgomery County Fire and Rescue Service, Kensington Volunteer Fire Department, Mid-County Regional Services Center, Washington Gas, Maryland-National Capitol Park and Planning Commission, Washington Suburban Sanitary Commission, and PEPCO.
FISCAL IMPACT:	Not Applicable
ECONOMIC IMPACT:	Provides capacity to meet current and projected service demand
EVALUATION:	Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
EXPERIENCE ELSEWHERE:	Not Applicable
SOURCE OF INFORMATION:	Fire and Rescue Service
APPLICATION WITHIN MUNICIPALITIES:	Not Applicable
PENALTIES:	None Required




OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

May 26, 2016

TO: Nancy Floreen, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation
Kensington (Aspen Hill) Fire Station (FS) 25 Addition (P450903)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for Kensington (Aspen Hill) FS 25 Addition (P450903).

This request is necessary because the local cost of the above project exceeds the FY17 Special Capital Improvements Project Legislation threshold of \$15,072,000 as set by Executive Order. The purpose of the project is set forth below.

The Kensington (Aspen Hill) FS 25 Addition project provides for the design and construction of an additional 13,442 square feet for a Battalion Chief's operation office, increased administrative offices, dormitory space, and living and dining areas, two new apparatus bays and associated storage areas. A renovation of the existing interior finishes and a HVAC replacement are also included in the project.

I recommend prompt passage of this legislation so as to advance this project.

IL:hvp

Attachments (4)

cc: Bonnie Kirkland, Assistant Chief Administrative Officer
Jennifer A. Hughes, Director, Office of Management and Budget
Alicia Thomas, Department of Transportation

Fiscal Impact Statement
Council Bill XX-16 Special Capital Improvements Projects
Kensington (Aspen Hill) Fire Station (FS) 25 Addition

1. Legislative Summary

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$15,072,000 in FY17 dollars. The Executive requested a bill for one project – Kensington (Aspen Hill) Fire Station (FS) 25 Addition - that now requires Special Capital Improvement Project legislation.

2. An estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in the recommended or approved budget. Includes source of information, assumptions, and methodologies used.

There are no expenditures or revenues associated with this bill. The bill only authorizes the designation of the Kensington (Aspen Hill) Fire Station (FS) 25 as a Special Capital Improvement Project.

3. Revenue and expenditure estimates covering at least the next 6 fiscal years.

See item #2 above.

4. An actuarial analysis through the entire amortization period for each bill that would affect retiree pension or group insurance costs.

Not applicable. There are no personnel costs associated with this bill.

5. An estimate of expenditures related to County's information technology (IT) systems, including Enterprise Resource Planning (ERP) systems.

Not applicable.

6. Later actions that may affect future revenue and expenditures if the bill authorizes future spending.

Not applicable.

7. An estimate of the staff time needed to implement the bill.

Not applicable. This bill does not affect staff responsibilities.

8. An explanation of how the addition of new staff responsibilities would affect other duties.

Not applicable.

9. An estimate of costs when an additional appropriation is needed.

Not applicable.

10. A description of any variable that could affect revenue and cost estimates.

Not applicable.

11. Ranges of revenue or expenditures that are uncertain or difficult to project.

Not applicable.

12. If a bill is likely to have no fiscal impact, why that is the case.

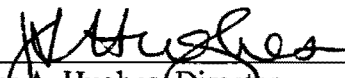
This bill authorizes the designation of the project as a Special Capital Improvement project. No new appropriation is required.

13. Other fiscal impacts or comments.

None.

14. The following contributed to and concurred with this analysis:

Helen P. Vallone, Office of Management and Budget



Jennifer A. Hughes, Director
Office of Management and Budget

5/23/16
Date

**Economic Impact Statement
Council Bill XX-16, Special Capital Improvements Project
Kensington (Aspen Hill) FS 25 Addition**

Background:

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$15,072,000 in FY17 dollars. The Executive requested a bill for one project – Kensington (Aspen Hill) Fire Station 25 Addition - that now requires Special Capital Improvement Project legislation.

1. The sources of information, assumptions, and methodologies used.

This bill has no economic impact, as it serves only to authorize the designation of the Kensington (Aspen Hill) Fire Station 25 Addition as a Special Capital Improvement Project.

2. A description of any variable that could affect the economic impact estimates.

Not applicable. This bill has no economic impact, as it serves only to authorize the designation of the Kensington (Aspen Hill) Fire Station 25 Addition as a Special Capital Improvement Project.

3. The Bill's positive or negative effect, if any on employment, spending, saving, investment, incomes, and property values in the County.

The bill has no economic impact – as it serves only to authorize the designation of the Kensington (Aspen Hill) Fire Station 25 Addition as a Special Capital Improvement Project.

4. If a Bill is likely to have no economic impact, why is that the case?

The bill has no economic impact – as it serves only to authorize the designation of the Kensington (Aspen Hill) Fire Station 25 Addition as a Special Capital Improvement Project.

5. The following contributed to and concurred with this analysis: David Platt and Robert Hagedoorn, Department of Finance.

FOR

Joseph F. Beach, Director
Department of Finance

5/24/2016
Date

Kensington (Aspen Hill) FS 25 Addition (P450903)

Category
Sub Category
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
General Services (AAGE29)
Kensington-Wheaton

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

11/17/14
No
None
Final Design Stage

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,826	197	1,201	1,428	760	668	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,539	3	0	2,536	1,900	636	0	0	0	0
Construction	10,895	556	0	10,339	5,768	4,573	0	0	0	0
Other	909	0	0	909	64	845	0	0	0	0
Total	17,169	756	1,201	15,212	8,490	6,722	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	17,169	756	1,201	15,212	8,490	6,722	0	0	0	0
Total	17,169	756	1,201	15,212	8,490	6,722	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				220	0	24	49	49	49	49
Maintenance				279	0	31	62	62	62	62
Net Impact				499	0	55	111	111	111	111

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	14,159
Appropriation Request Est.	FY 18	1,053
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,957
Expenditure / Encumbrances		756
Unencumbered Balance		1,201

Date First Appropriation	FY 10
First Cost Estimate	
Current Scope	FY 17
Last FY's Cost Estimate	16,167

Description

Kensington (Aspen Hill) Fire Station #25 is an existing 12,000 square foot facility at 14401 Connecticut Avenue serving a densely populated area. This project provides for an additional 13,443 square feet for a Battalion Chief's operational office, increased administrative offices, dormitory space, and living and dining areas, two new apparatus bays and associated storage areas. A renovation of the existing interior finishes and a HVAC replacement are also included in the project.

Location

14401 Connecticut Ave, Silver Spring

Estimated Schedule

Design is complete through 80% construction documents. Final design will begin in FY16 and will be updated to new codes. The bidding and construction process will begin in FY17.

Cost Change

Increase is due to new Code requirements and escalation.

Justification

The existing fire station was constructed in 1988. The growth in the Aspen Hill area has put a greater demand on this fire station. The current facility is lacking space for the number of career firefighters and command officers assigned to this location, as well as sufficient space for fire apparatus. Plans and studies include the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan, October 2005 and the Station Location and Resource Allocation Study Report, September 2006.

Other

Sufficient land exists on the existing property for the addition.

Coordination

Department of General Services, Department Technology Services, Montgomery County Fire and Rescue Service, Kensington Volunteer Fire Department, Mid-County Regional Services Center, Washington Gas, Maryland-National Capitol Park and Planning Commission, Washington Suburban Sanitary Commission, PEPCO.