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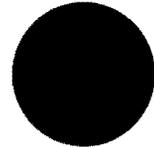
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OFFICE OF MANAGEMENT AND BUDGET

Isiah Leggett
County Executive

Jennifer A. Hughes
Director

MEMORANDUM



February 15, 2012

TO: Roger Berliner, President, County Council
FROM: Jennifer A. Hughes, Director EXCERPT IN FILE
SUBJECT: **NDA Community Grants – FY12 Mid-Year Outcome Summary Reports**

The attached reports are submitted to you pursuant to the provision in the Approved FY12 Operating Budget Resolution Number 17-149, for Montgomery County Government, introduced and adopted May 26, 2011, item number 52 which provides that:

“As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a Community Grant that was recommended by the County Executive or a Council Grant must require each recipient to submit a one-page report by February 1, 2012, and a one-page report by July 29, 2012 to the Office of Management and Budget and the contracting department describing the results achieved with the funds awarded. The Office of Management and Budget must submit all reports to the Council by February 15, 2012, and August 22, 2012, respectively.”

We are transmitting one hundred and twenty seven (127) grant reports for contracts awarded as Community Grants, and four reports for awards included in the Capital Improvement Program Cost Sharing: MCG, project number 720601. In some, where two grants were awarded to one entity, the reports are combined into one outcome report. Attached, please find the Outcome Reports, as well as an itemized list of reports by department. Should you have questions, please contact Beryl L. Feinberg at 240-777-2768.

JAH:raa

Enclosures: Community Grants – February 15, 2012 Mid-Year Outcome Reports
FY12 Community Grants Tracking by Department

c/encl: Kathleen Boucher, Assistant Chief Administrative Officer
Charles L. Short, Special Assistant to the County Executive
Beryl L. Feinberg, Office of Management and Budget
Peggy Fitzgerald-Bare, County Council Staff
Linda McMillan, County Council Staff

Office of the Director

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ItemName	DEPT PREFIX	OE	PUBLICATION NAME	MID-YEAR GRANT REPORT
Community Grant: Star Spangled 200, Inc. dba 9/11 Memorial of Maryland (Maryland 9/11 memorial at the World Trade Center in Baltimore's Inner Harbor) [CEC]	CEC	25,000	Maryland 911 memorial at the World Trade Center in Baltimore's inner harbor	X
Community Grant: Workforce Solutions Group of Montgomery County, Inc. (workforce re-entry program for ex-offenders)	COR	75,000	Community Grant: Workforce Solutions Group of Montgomery County, Inc. (workforce re-entry program for ex-offenders)	X
Community Grant: Alliance for Workplace Excellence (operating support) [DED]	DED	23,800	Provides operating support	X
Community Grant: Bethesda Green, Inc. (small business job creation and internship programs in green businesses) [DED]	DED	15,810	Provides small business job creation and internship programs in green businesses	X
Community Grant: Heritage Tourism Alliance of Montgomery County (operating support) [DED]	DED	51,000	Provides operating support	X
Community Grant: Latino Economic Development Corporation of Washington, DC (small business development and homeownership/foreclosure counseling) [DED]	DED	134,640	Provides small business development and homeownership/foreclosure counseling	X
Community Grant: Maryland/Israel Development Center (promoting economic development and job creation between Montgomery County and Israel) [DED]	DED	20,000	Promotes economic development and job creation between Montgomery County and Israel	X
Community Grant: Rockville Economic Development, Inc. (formerly Greater Rockville Partnership) (partial staff and operating expenses for Women's Business Center) [DED]	DED	35,000	Community Grant: Rockville Economic Development, Inc. (formerly Greater Rockville Partnership) (partial staff and operating expenses for Women's Business Center) [DED]	X
Catholic Charities of the Archdiocese of Washington, Inc.	DGS	125,000	MCG Project (CIP# 720601)	X
CHI Centers, Inc.	DGS	200,000	MCG Project (CIP# 720601)	X
Community Grant: The Muslim Community Center, Inc. (construction/renovation to ADA compliant restrooms) [DGS]	DGS	55,600	Community Grant: The Muslim Community Center, Inc. (construction/renovation to ADA compliant restrooms) [DGS]	X
Ivymount School, Inc.	DGS	100,000	MCG Project (CIP# 720601)	X
Jewish Foundation for Group Homes	DGS	0	Provides matching funds for acquisition of capital equipment, renovations to the activity center and accessibility renovations at residential homes (carry over of FY11 \$50,000 encumbrance).	X
Community Grant: Jewish Foundation for Group Homes (a 4x4 vehicle to serve the adult residents with disabilities) [DOT]	DOT	21,000	Provides for a 4x4 vehicle to serve the adult residents with disabilities	X
Community Grant: A Wider Circle, Inc. (client services staff to coordinate furniture and home goods distribution to low-income families) [HCA]	HCA	38,000	Provides client services staff to coordinate furniture and home goods distribution to low-income families	X
Community Grant: A Wider Circle, Inc. (rent and utilities) [HCA]	HCA	28,720	Provides for rent and utilities	X
Community Grant: Caribbean Help Center, Inc. (operating support) [HCA]	HCA	28,500	Provides operating support	X
Community Grant: CASA de Maryland, Inc. (economic and workforce development in Longbranch) [HCA]	HCA	92,500	Community Grant: CASA de Maryland, Inc. (economic and workforce development in Longbranch) [HCA]	X

ItemName	DEPT PREFIX	OE	PUBLICATION NAME	MID-YEAR GRANT REPORT
Community Grant: College Tracks, Inc. (Access and Success program to encourage low-income students at risk of not attending or succeeding in college from Wheaton High School) [HCA]	HCA	49,920	Provides for the Access and Success program to encourage low-income students at risk of not attending or succeeding in college from Wheaton High School	X
Community Grant: Eastern Montgomery Emergency Assistance Network, Inc. (eviction prevention/utility/prescription drug assistance, and operating expenses) [HCA]	HCA	45,000	Provides eviction prevention/utility/prescription drug assistance, and operating expenses	X
Community Grant: Habitat for Humanity of Montgomery County, Maryland, Inc. (materials for low-income home weatherization) [HCA]	HCA	22,500	Provides materials for low-income home weatherization	X
Community Grant: Housing Unlimited Inc. (staff and other expenses for acquisition and property management of affordable housing for adults with disabilities) [HCA]	HCA	25,000	Provides staff and other expenses for acquisition and property management of affordable housing for adults with disabilities	X
Community Grant: Interfaith Works, Inc. (Project Inform counseling and referral services at Clothing Centers) [HCA]	HCA	40,000	Provides Project Inform counseling and referral services at Clothing Centers	X
Community Grant: Jubilee Association of Maryland, Inc. (furniture for two Model Housing Partnership homes) [HCA]	HCA	12,000	Provides social services to Korean speaking residents	X
Community Grant: Legal Aid Bureau, Inc. (legal representation for foreclosure prevention) [HCA]	HCA	40,000	Provides legal representation for foreclosure prevention	X
Community Grant: Liberty's Promise, Inc. (internship and civic education program for low-income youth immigrants) [HCA]	HCA	62,670	Community Grant: Liberty's Promise, Inc. (internship and civic education program for low-income youth immigrants) [HCA]	X
Community Grant: Montgomery County Renters Alliance (tenant education and advocacy) [HCA]	HCA	40,000	Provides tenant education and advocacy	X
Community Grant: Montgomery Housing Partnership, Inc. (a homework club program for residents in MHP's affordable housing) [HCA]	HCA	25,000	Provides for a homework club program for residents in MHP's affordable housing	X
Community Grant: The Nonprofit Roundtable of Greater Washington (coordination of the County's nonprofit organizations) [HCA]	HCA	25,000	Provides for coordination of the County's nonprofit organizations	X
Community Grant: Rebuilding Together* Montgomery County, Inc. (Critical Needs Program for large scale emergency repairs) [HCA]	HCA	50,000	Community Grant: Rebuilding Together* Montgomery County, Inc. (Critical Needs Program for large scale emergency repairs) [HCA]	X
Community Grant: Rebuilding Together* Montgomery County, Inc. (operating support) [HCA]	HCA	30,920	Provides operating support	X
Community Grant: Stepping Stones Shelter, Inc. (employment counseling for shelter residents and transitional housing program) [HCA]	HCA	35,000	Provides employment counseling for shelter residents and transitional housing program	X
Community Grant: The Nonprofit Village Center, Inc. (operating support) [HCA]	HCA	66,260	Provides operating support	X
Community Grant: African Immigrant and Refugee Foundation, Inc. (staff and office expenses for programs for African immigrants) [HHS]	HHS	20,000	Provides staff and office expenses for programs for African immigrants	X
Community Grant: All Cameroonian Cultural and Development Foundation, Inc. (a needs assessment and awareness campaign to identify patterns of vulnerability) [HHS]	HHS	25,000	Provides a needs assessment and awareness campaign to identify patterns of vulnerability	X

ItemName	DEPT PREFIX	OE	PUBLICATION NAME	MID-YEAR GRANT REPORT
Community Grant: Asian Pacific American Legal Resource Center (legal services for low income limited English proficient Asian Americans) [HHS]	HHS	25,000	Provides legal services for low income limited English proficient Asian Americans	X
Community Grant: Bethesda Cares, Inc. (emergency and mental health services to homeless in Bethesda) [HHS]	HHS	28,500	Provides for emergency and mental health services to homeless in Bethesda	X
Community Grant: Bethesda Cares, Inc. (eviction prevention/utility assistance) [HHS]	HHS	28,000	Provides eviction prevention/utility assistance	X
Community Grant: Bethesda Help, Inc. (emergency support for rent, utilities, and medical needs) [HHS]	HHS	6,000	Provides for emergency support for rent, utilities, and medical needs	X
Community Grant: Big Brothers Big Sisters of the National Capital Area (mentoring to high-risk Latino children and their single parent families) [HHS]	HHS	35,340	Provides mentoring to high-risk Latino children and their single parent families	X
Community Grant: Caribbean Help Center, Inc. (emergency assistance, food distribution, and health care referral) [HHS]	HHS	30,000	Provides emergency assistance, food distribution, and health care referral	X
Community Grant: CASA de Maryland, Inc. (domestic violence awareness on behalf of "We Refuse") [HHS]	HHS	15,000	Provides domestic violence awareness on behalf of "We Refuse"	X
Community Grant: CASA de Maryland, Inc. (social services, case management, information and referral) [HHS]	HHS	88,350	Provides social services, case management, information and referral	X
Community Grant: Catholic Charities of the Archdiocese of Washington, Inc. (full-time bilingual receptionist) [HHS]	HHS	44,180	Provides for a full-time bilingual receptionist	X
Community Grant: Child Center and Adult Services, Inc. (mental health counseling to uninsured and under-insured pregnant women and new mothers suffering from depression) [HHS]	HHS	45,000	Provides mental health counseling to uninsured and under-insured pregnant women and new mothers suffering from depression	X
Community Grant: Circle of Rights, Inc. (increases public awareness and outreach about stroke and heart disease prevention information to non-English speakers) [HHS]	HHS	10,000	Increases public awareness and outreach about stroke and heart disease prevention information to non-English speakers	X
Community Grant: Collegiate Directions, Inc. (pre-and in-college counseling, tutoring, test prep for low-income students) [HHS]	HHS	25,000	Provides pre-and in-college counseling, tutoring, test prep for low-income students	X
Community Grant: Columbia Lighthouse for the Blind, Inc. (a deaf-blind program) [HHS]	HHS	23,750	Provides for a deaf-blind program	X
Community Grant: Columbia Lighthouse for the Blind, Inc. (teen/parent workshops) [HHS]	HHS	15,000	Provides teen/parent workshops	X
Community Grant: Community Bridges, Inc. (partial staff expenses for work with parents of girls in leadership and empowerment programs) [HHS]	HHS	50,000	Community Grant: Community Bridges, Inc. (partial staff expenses for work with parents of girls in leadership and empowerment programs and youth mentoring program)	X
Community Grant: Community Ministries of Rockville (Rockville Emergency Assistance Program) [HHS]	HHS	25,000	Provides Rockville Emergency Assistance Program	X
Community Grant: Computer Learning and Resource Center, Inc. (a wellness and recovery center for residents with a serious and persistent mental illness) [HHS]	HHS	16,000	Provides for a wellness and recovery center for residents with a serious and persistent mental illness	X
Community Grant: Conflict Resolution Center of Montgomery County, Inc. (community conferencing coordinator to help reduce school suspensions through victim/offender mediation) [HHS]	HHS	23,230	Provides community conferencing coordinator to help reduce school suspensions through victim/offender mediation	X

ItemName	DEPT PREFIX	OE	PUBLICATION NAME	MID-YEAR GRANT REPORT
Community Grant: Conflict Resolution Center of Montgomery County, Inc. (part-time bilingual intake specialist; outreach and training Spanish speaking volunteer mediators) [HHS]	HHS	27,520	Provides part-time bilingual intake specialist; outreach and training Spanish speaking volunteer mediators	X
Community Grant: Crittenton Services of Greater Washington (youth development and pregnancy prevention programs for girls ages 13-19) [HHS]	HHS	10,000	Provides youth development and pregnancy prevention programs for girls ages 13-19	X
Community Grant: Cultural & Diversity Enrichment Services-USA, Inc. (programming for immigrant youths) [HHS]	HHS	20,000	Provides programming for immigrant youths	X
Community Grant: Educational Video in Spanish, Inc. (Spanish-language television series broadcast) [HHS]	HHS	21,000	Provides Spanish-language television series broadcast	X
Community Grant: Family Learning Solutions, Inc. (Family Learning Connections Program at Gilchrist Center for Cultural Diversity) [HHS]	HHS	44,180	Provides for the Family Learning Connections Program at Gilchrist Center for Cultural Diversity	X
Community Grant: Family Services, Inc. (BROTHERS Program serving minority and at-risk males at Gaithersburg High School and its feeder schools) [HHS]	HHS	30,920	Provides for the BROTHERS Program serving minority and at-risk males at Gaithersburg High School and its feeder schools	X
Community Grant: Family Services, Inc. (partial case management and office expenses for neighborhood service center) [HHS]	HHS	40,000	Provides partial case management and office expenses for neighborhood service center	X
Community Grant: First African Methodist Episcopal Church of Gaithersburg (Dolly Desselle Adams Missionary Society) (SHARE food program for low-income families) [HHS]	HHS	6,410	Provides for the SHARE food program for low income families	X
Community Grant: Gaithersburg HELP, Inc. (food distribution and infant needs programs) [HHS]	HHS	30,000	Community Grant: Gaithersburg HELP, Inc. (food distribution and infant needs programs) [HHS]	X
Community Grant: Gandhi Brigade Incorporated (personnel costs) [HHS]	HHS	17,670	Provides personnel costs	X
Community Grant: GapBuster, Inc. (operating support) [HHS]	HHS	92,770	Provides operating support	X
Community Grant: Home Care Partners, Inc. (home health care aide services to very low-income seniors and adults with disabilities) [HHS]	HHS	23,000	Community Grant: Home Care Partners, Inc. (home health care aide services to very low-income seniors and adults with disabilities) [HHS]	X
Community Grant: Identity, Inc. (case management services to low-income Latino youth and families) [HHS]	HHS	53,010	Provides for case management services to low-income Latino youth and families	X
Community Grant: IMPACT Silver Spring, Inc. (Neighborhood Opportunity Network Initiative) [HHS]	HHS	222,640	Provides for the Neighborhood Opportunity Network Initiative	X
Community Grant: IMPACT Silver Spring, Inc. (partial staff and operating expenses for out of school athletic program for youth in Longbranch) [HHS]	HHS	45,000	Community Grant: IMPACT Silver Spring, Inc. (partial staff and operating expenses for out of school athletic program for youth in Longbranch) [HHS]	X
Community Grant: Interages Inc./Jewish Council for the Aging of Greater Washington, Inc. (partial staff expenses for Intergeneration Bridges program for immigrant children) [HHS]	HHS	10,000	Provides partial staff expenses for Intergeneration Bridges program for immigrant children	X
Community Grant: International Minority Affairs Cooperative, Ltd. (Superintendent's Leadership program for high school seniors) [HHS]	HHS	10,000	Provides a Superintendent's Leadership program for high school seniors	X

ItemName	DEPT PREFIX	OE	PUBLICATION NAME	MID-YEAR GRANT REPORT
Community Grant: Inwood House Development Corporation (heavy chore cleaning and clutter management services to low-income disabled adults at Inwood House) [HHS]	HHS	12,000	Provides heavy chore cleaning and clutter management services to low-income disabled adults at Inwood House	X
Community Grant: Ivymont School, Inc. (purchase of specialized vans) [HHS]	HHS	20,000	Provides for the purchase of specialized vans	X
Community Grant: Jewish Community Center of Greater Washington, Inc. (camp for children with special needs) [HHS]	HHS	19,000	Provides for a camp for children with special needs	X
Community Grant: Jewish Community Center of Greater Washington, Inc. (Senior Nutrition Program) [HHS]	HHS	23,750	Provides for the Senior Nutrition Program	X
Community Grant: Jewish Council for the Aging of Greater Washington, Inc. (employment training service for seniors) [HHS]	HHS	36,760	Provides employment training service for seniors	X
Community Grant: Jewish Council for the Aging of Greater Washington, Inc. (Seniors Employment Expo) [HHS]	HHS	75,000	Provides for the Seniors Employment Expo	X
Community Grant: Jewish Social Service Agency (a part-time case manager and a part-time job placement specialist for Emergency Financial Assistance Program) [HHS]	HHS	64,130	Provides for a part-time case manager and a part-time job placement specialist for Emergency Financial Assistance Program	X
Community Grant: Korean Community Service Center of Greater Washington, Inc. (Keystones Domestic Violence Prevention Program) [HHS]	HHS	47,500	Provides for the Keystones Domestic Violence Prevention Program	X
Community Grant: Korean Community Service Center of Greater Washington, Inc. (Korean Family Self Sufficiency Project) [HHS]	HHS	22,090	Provides for Korean Family Self Sufficiency Project	X
Community Grant: Korean-American Senior Citizens Association, Inc. (operating support) [HHS]	HHS	12,000	Provides operating support	X
Community Grant: Lt. Joseph P. Kennedy Institute, Inc. (operating costs for a specialized after school program for children with developmental disabilities) [HHS]	HHS	96,300	Provides operating costs for a specialized after school program for children with developmental disabilities	X
Community Grant: Lutheran Social Services of the National Capital Area, Inc. (emergency and case management assistance to low-income refugee families who are homeless or at risk of homelessness) [HHS]	HHS	40,000	Provides emergency and case management assistance to low-income refugee families who are homeless or at risk of homelessness	X
Community Grant: Manna Food Center, Inc. (truck for food collection and distribution) [HHS]	HHS	45,000	Community Grant: Manna Food Center, Inc. (truck for food collection and distribution) [HHS]	X
Community Grant: Mary's Center for Maternal and Child Care, Inc. (partial salary for a Family Support Worker) [HHS]	HHS	7,500	Provides a partial salary for a Family Support Worker	X
Community Grant: Mental Health Association of Montgomery County, Inc. (match for a Robert Wood Johnson grant supporting the Troops and Families Care Project) [HHS]	HHS	75,000	Provides a match for a Robert Wood Johnson grant supporting the Troops and Families Care Project	X
Community Grant: Mental Health Association of Montgomery County, Inc. (Military Outreach Initiative) [HHS]	HHS	35,340	Provides for the Military Outreach Initiative	X
Community Grant: Metropolitan Community Development Corporation (Emma's Place for distribution of emergency assistance to low-income families) [HHS]	HHS	10,000	Provides for Emma's Place for distribution of emergency assistance to low-income families	X

ItemName	DEPT PREFIX	OE	PUBLICATION NAME	MID-YEAR GRANT REPORT
Community Grant: Metropolitan Community Development Corporation (Summer Camp4Kids for low-income and immigrant youth) [HHS]	HHS	14,250	Provides for the Summer Camp4Kids for low-income and immigrant youth	X
Community Grant: Mid-County United Ministries (MUM) (utility assistance) [HHS]	HHS	9,000	Provides utility assistance	X
Community Grant: Mobile Medical Care, Inc. (partial salary expenses for patient navigator) [HHS]	HHS	15,000	Provides partial salary expenses for patient navigator	X
Community Grant: Montgomery County Coalition for the Homeless, Inc. (a full-time case Manager for daytime operations at Home Builders Care Assessment Center) [HHS]	HHS	48,460	Provides for a full-time case manager for daytime operations at Home Builders Care Assessment Center	X
Community Grant: Montgomery County Coalition for the Homeless, Inc. (computer upgrades) [HHS]	HHS	19,400	Provides computer upgrades	X
Community Grant: Montgomery County Collaboration Council for Children, Youth and Families, Inc. (Excel Beyond the Bell) [HHS]	HHS	95,000	Provides for Excel Beyond the Bell	X
Community Grant: Montgomery County Collaboration Council for Children, Youth and Families, Inc. (info MONTGOMERY) [HHS]	HHS	93,660	Provides for info MONTGOMERY	X
Community Grant: Montgomery County Maryland Bar Foundation, Inc. (legal services to low-income residents through the Pro Bono Program) [HHS]	HHS	34,640	Provides legal services to low-income residents through the Pro Bono Program	X
Community Grant: Montgomery County Muslim Foundation Inc. (staffing to administer various service programs for low-income and frail elderly) [HHS]	HHS	45,000	Provides staffing to administer various service programs for low-income and frail elderly	X
Community Grant: Montgomery County Muslim Foundation Inc. (transportation for low-income elderly and frail Muslim residents) [HHS]	HHS	28,500	Provides transportation for low-income elderly and frail Muslim residents	X
Community Grant: Montgomery General Hospital, Inc. (women's breast health improvement program in partnership with Proyecto Salud) [HHS]	HHS	36,100	Provides women's breast health improvement program in partnership with Proyecto Salud	X
Community Grant: Montgomery Hospice, Inc. (care for uninsured and under-insured terminally ill patients) [HHS]	HHS	15,000	Provides for care for uninsured and under-insured terminally ill patients	X
Community Grant: NAMI Montgomery County (MD) Inc. (services for residents with persistent mental illness and their families) [HHS]	HHS	20,000	Provides services for residents with persistent mental illness and their families	X
Community Grant: National Multiple Sclerosis Society, National Capital Chapter (emergency financial assistance program) [HHS]	HHS	12,000	Provides emergency financial assistance program	X
Community Grant: Olney HELP, Inc. (emergency financial assistance for utilities, rent, and medical needs) [HHS]	HHS	7,500	Emergency financial assistance for utilities, rent, and medical needs	X
Community Grant: Passion for Learning, Inc. (after school academic enrichment programs for at-risk students) [HHS]	HHS	22,090	Provides for afterschool academic enrichment programs for at-risk students	X
Community Grant: Potomac Community Resources, Inc. (respite care program) [HHS]	HHS	25,000	Provides respite care program	X
Community Grant: Reginald S. Lourie Center for Infants and Young Children, Inc. (equipment to update occupational therapy rooms) [HHS]	HHS	12,260	Provides equipment to update occupational therapy rooms	X

ItemName	DEPT PREFIX	OE	PUBLICATION NAME	MID-YEAR GRANT REPORT
Community Grant: Rockville HELP, Inc. (eviction prevention/utility assistance and prescription drug expenses) [HHS]	HHS	12,000	Provides eviction prevention/utility assistance and prescription drug expenses	X
Community Grant: Rockville HELP, Inc. (refrigerator, freezer and web site expenses) [HHS]	HHS	2,400	Provides for refrigerator, freezer and web site expenses	X
Community Grant: Rockville Presbyterian Church (partial staff costs for emergency shelter for adult homeless women) (Rainbow Place) [HHS]	HHS	15,000	Provides partial staff costs for emergency shelter for adult homeless women (Rainbow Shelter)	X
Community Grant: St. Camillus Catholic Church (assistance to low-income individuals, families, and children with food and basic needs) [HHS]	HHS	10,000	Provides assistance to low-income individuals, families, and children with food and basic needs	X
Community Grant: St. Luke's House, Inc. (one-time, part year, partial staff costs for mental health counselor; integrated mental health/addiction treatment) [HHS]	HHS	27,400	Provides one-time, part year, partial staff costs for mental health counselor; integrated mental health/addiction treatment	X
Community Grant: The Community Foundation for the National Capital Region (Food Policy Council) [HHS]	HHS	25,000	Provides for the Food Policy Council	X
Community Grant: The Community Foundation for the National Capital Region (Nonprofit Advancement Fund) [HHS]	HHS	116,620	Provides for the Nonprofit Advancement Fund	X
Community Grant: The Greater Washington Jewish Coalition Against Domestic Abuse, Inc. (staff and emergency victim assistance and client services and operating support) [HHS]	HHS	50,000	Community Grant: The Greater Washington Jewish Coalition Against Domestic Abuse, Inc. (staff and emergency victim assistance and client services and operating support)	X
Community Grant: The Jewish Federation of Greater Washington (mental health and vocational counseling for residents affected by the economic downturn) [HHS]	HHS	85,000	Provides mental health and vocational counseling for residents affected by the economic downturn	X
Community Grant: The Lollipop Kids Foundation (staff and expenses for donated durable medical equipment for children and adults with disabilities) [HHS]	HHS	25,000	Provides staff and expenses for donated durable medical equipment for children and adults with disabilities	X
Community Grant: Thor Teams, Inc. (tutoring and educational motivation to students from low-income families) [HHS]	HHS	17,790	Provides tutoring and educational motivation to students from low-income families	X
Community Grant: Threshold Services, Inc. (mental health transition services for youth 16-24 years old) [HHS]	HHS	30,000	Provides mental health transition services for youth 16-24 years old	X
Community Grant: Threshold Services, Inc. (training, consultation, and evaluation of evidence-based practices for people with mental illness or co-occurring disorder) [HHS]	HHS	18,170	Provides training, consultation, and evaluation of evidence-based practices for people with mental illness or co-occurring disorder	X
Community Grant: Upper Montgomery Assistance Network, Inc. (eviction prevention/utility assistance) [HHS]	HHS	29,330	Community Grant: Upper Montgomery Assistance Network, Inc. (eviction prevention/utility assistance) [HHS]	X
Community Grant: Women Who Care Ministries, Inc. (partial staff salaries for a children's weekend backpack food program) [HHS]	HHS	10,000	Provides partial staff salaries for a children's weekend backpack food program	X
Community Grant: Women Who Care Ministries, Inc. (food pantry and office support for low income elementary and middle school students) [HHS]	HHS	80,000	Provides food pantry and office support for low income elementary and middle school students	X
Community Grant: YMCA of Metropolitan Washington (Youth and Family Services) (Carroll Ave and Quebec Terrace Community Center After-School Program) [HHS]	HHS	50,000	Provides for Carroll Ave and Quebec Terrace Community Center After-School Program	X

ItemName	DEPT PREFIX	OE	PUBLICATION NAME	MID-YEAR GRANT REPORT
Community Grant: Animal Welfare League of Montgomery County, Inc. (rent and utilities) [POL]	POL	10,690	Provides for rent and utilities	X
Community Grant: First Tee of Montgomery County, Inc. (girls golf initiative) [REC]	REC	19,760	Provides for a girls golf initiative	X
Community Grant: Jim and Carol Trawick Foundation (grant match for Team of Stars Program) [REC]	REC	30,000	Provides a grant match for Team of Stars Program	X
Community Grant: Germantown Oktoberfest, Inc. (Germantown Oktoberfest supplemental expenses) [REC]	REC	10,000	Germantown Oktoberfest supplemental expenses	X
Community Grant: Hispanic Business Foundation of Maryland, Inc. (Partnership Youth Initiative to provide mentor after-school workplace experiences to at-risk high school youth) [REC]	REC	45,000	Provides Partnership Youth Initiative to mentor after school workplace experiences to at-risk high school youth	X
		\$ 4,834,700		
Combined Outcomes Report				

FY12 NDA COMMUNITY GRANTS MID-YEAR OUTCOME REPORTS

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FY12 Community Grant Outcomes Report

Period: 2011 (July 9 – December 31 - Due 1/15, 2012)

(Please fill in calendar year of reporting period and circle the applicable six month period above)

Submit copies as an e-mail attachment to your DHCA Contract Manager

Organization Name	A Wider Circle
Program/Project Name	Neighbor-to-Neighbor
Program/Project Contact Name	Mark Bergel
Phone number	301-675-7511
Email Address	mark@awidercircle.org
Organization Address	4808 Moorland Lane, Suite 802
	Bethesda, MD 20814
MCG Administering Department	DHCA
Community Grant Amount	\$66,720
Project Start Date	July 9, 2011

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

Narrative Accomplishment Summary

January 2012

In the first six months of this contract, **approximately 185 tons of furniture and home goods** travelled from the homes of County residents living with more than they need into the homes of County children and adults living with nothing.

In the six-month period July 9 – December 31, 2011, 1,534 Montgomery County children and adults had their homes furnished by A Wider Circle. Representing 406 households, 148 of these households live in HOC housing, with HOC referring 45 of those families to us. A Wider Circle serves approximately 70 Montgomery County social service organizations, in addition to the significant number of families that come to us on their own. Of those referred to us, 28 were referred by Montgomery County Public Schools and 60 were referred by the Montgomery County Department of Health and Human Services during this report period.

We have also had a dramatic increase in the number of County families calling us to pick up their donated furniture and home goods, as well as families dropping off donated items at our Center in Silver Spring.

This contract has facilitated more than just the provision of basic need items to our County's most vulnerable children and adults; it has resulted in **more than 360,000 pounds** of furniture and home goods otherwise headed for landfills finding new and grateful homes. The social, environmental, and economic impacts of this contract are truly more far-reaching than we expected when we first sought County support.

Activity	Deliverables	Progress and Outcomes
Maintain warehouse	Warehouse open to clients a minimum of 40 hours/week .	Our Center for Community Service is open seven days/week, for a total of approximately 60 hours/week .
Implement income verification procedure	Income verification forms filled out.	This system was implemented in August 2008 and continues to track the number of clients served and record relevant demographic data. Every person served at A Wider Circle completes the income verification form.
Pick up donations	Pick up and distribute approximately 4,000 pieces of furniture , household goods and small appliances	In the first half of the contract period alone, A Wider Circle has picked up more than 8,000 pieces of furniture , double the required number for the entire contract.
Distribute Donations	Provide furnishings to a minimum of 700 income eligible Montgomery County families during the full year contract term.	In the first half of the contract period alone, A Wider Circle has distributed furnishings to 406 families, well on the way to exceeding the 700 minimum.

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FY12 Community Grant Outcomes Report

Contract Number 4644026009-AA

Organization Name	The African Immigrant & Refugee Foundation , Inc. (AIRF)
Program/Project Name	The Catching Up Program
Program/Project Contact Name	Wanjiru Kamau, Ed.D., Executive Director
Phone number	(301)- 593-0241
Email Address	Wanjiru.Kamau@airfound.org
Organization Address	11350 Baroque Rd., Silver Spring MD 20901
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$20,000.00
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

1. The Goals of the Catching Up Program (CUP)

- (1) To provide social, emotional and academic support to the African immigrant students in order to assist them in their integration process in Montgomery County
- (2) To increase their identity awareness in order to enhance their self esteem, leadership and communication skills with their parents, teachers and peers.

2 .Program Accomplishments

To date, AIRF has completed six months of its commitment to provide needs assessment and intervention. We have met our goal of establishing clubs where African/Caribbean students meet, and learn about the different countries of the African continent and Diaspora, make friends, learn communication and leadership skills, and receive mentoring and psychological support. The annual AIRF conference provides club members training in leadership and organization skills and a forum to communicate and share their accomplishments, goals and challenges. The theme this year was "African Restorative Justice and other Methods of Conflict Resolution." CUP students had the opportunity to demonstrate their own interpretation of the meaning of African restorative justice, through a play they developed while preparing for the conference, entitled "I

am because we are." The play demonstrated how through the various aspects of the African club, such as "check-in", discussions and African dance, the club offered a good environment for conflict resolution. Students shared experiences of bullying often encountered by recently arrived immigrant students which pose to be one of the strongest barriers to their settling successfully in their new home. The AIRF also offered a Summer Arts Program in July which allowed African students to continue to benefit from a safe environment which was also culturally and linguistically relevant. The program also offered exciting workshops in writing and telling our stories, photography, African dance, health & fitness and storytelling. The ability of the Catching Up Program to continue to attract new immigrant students from Africa and other students from the African Diaspora while maintaining a high number of returning students offers valid evidence of the successful accomplishment of the program goals.

3. Demographics

Seventy (70) students have signed up for the Catching Up Program so far in three schools: Montgomery Blair High School, Spring Brook High School and Argyle Middle School. The students represent 23 countries and the languages spoken at home include French, English, Amharic and Swahili. 66 % of the students are girls and 34% are boys. All grade levels (6-12) are represented. In addition to the students, we communicated with their parents and/or guardians and invited them to MCPS workshops and other meetings that would assist them in navigating through the school system. Many of these parents come from countries with a different educational system and different cultural expectations. They are often unable to give their children the necessary support to ensure their academic success because they themselves are at a loss or too busy trying to manage more than one job and/or in some cases they are limited due to language barriers. We also received the support of 10 MCPS staff members, mentors from Howard University and the University of Maryland who altogether provide us with thirty (30) mentors and tutors.

4. Results /Outcomes

- A student from Spring Brook HS CUP was accepted to John Hopkins and UMBC.
- A student from Blair CUP won a scholarship that covers full tuition to a university in Tennessee.
- Twenty (20) students participated in the AIRF Summer Arts Program.
- Two (2) students conducted African dance workshops at a summer camp for students in Silver Spring.
- Twenty-eight (28) students participated in the annual AIRF conference in November and presented the play "I am, because we are."
- Argyle students developed a group poem on "bullying."
- Three (3) CUP Blair students were interviewed for a radio program on immigrant students in Montgomery County.
- A Spring Brook CUP student participated in the televised program "Education Matters" with the President of the Montgomery County Board of Education (BOE).
- Students organized campaigns and held democratic elections to select officers for the Blair and Spring Brook clubs.
- Students examined topics such as "Who am I?", African restorative justice, bullying etc through PowerPoint presentations, dramatizations and games.
- Students prepared posters and developed other ways to promote the club to their schools

AIRF/CUP Community Outreach

A Blair CUP student from Cameroon sang the American National Anthem at the Montgomery County proclamation of African Heritage Month.

The AIRF African Club coordinator attended Back to School nights at Spring Brook and Blair High Schools to establish parent contact.

Several parents, alumni and current students attended the AIRF Parent Forum in Silver Spring. The president of the BOE was the guest speaker. As a result of that meeting, four CUP parents attended the annual BOE Community Conversation at Northwood High School in October.

A contestant for the Miss Africa/USA pageant (a native of Guinea) was invited to make a presentation on raising awareness of domestic violence to Blair students.

A guest speaker from the county spoke about gang involvement and how it is increasing in the immigrant student population.

5. Barriers/Challenges

Student attendance has been stable and continues to increase. Parent participation in the program continues to be a challenge. Transportation of the students on field trips continues to pose problems. Lack of space to hold conferences and group meetings makes organizing any event costly and more complex. The AIRF continues to struggle with insufficient funding.

Concluding Remarks

Students have demonstrated an interest in improving their communication skills and have expressed a need to identify ways of supporting a country in Africa through a non-profit organization operating in the US, as well as supporting the local African community. In the next six months, we will encourage students to develop a newsletter which will provide parents with relevant information, offer them opportunities to write or tell their experiences and their visions using technology, and help them select an African country, help raise awareness about the plight of that country and develop a fundraising project to support that country. The focus for the middle school students will be more on using dance workshops, dramatizations, and spoken word to introduce and explore core themes from the CUP curriculum. We will evaluate how well students have been able to use the tutoring resources offered by their respective schools and determine the need to reestablish a mentoring/tutoring program.

FY12 Community Grant Outcomes Report

Contract Number 1012134

Organization Name	All Cameroonian Cultural & Dev Foundation Inc
Program/Project Name	Needs Assessment
Program/Project Contact Name	Daniel Koroma
Phone number	301-523-.6214
Email Address	danielkoroma@yahoo.com
Organization Address	2 Wisconsin circle Suite 700 PMB 922
	Chevy Chase , MD 20815
MCG Administering Department	Community Action Agency
Community Grant Amount	\$25,000.00
Project Start Date	Nov 8, 2011

Outcomes/Results Achieved (determined by administering department) – One page only

Received our Notice to Proceed effective November 8, 2011

Vendor has not submitted this report or any monthly reports for the above contract.

Ms. Aizat Oladapo
Contract Monitor

FY12 Community Grant Outcomes Report

Organization Name	Alliance for Workplace Excellence, Inc.
Program/Project Name	Community Empowerment Grant
Program/Project Contact Name	Liz Sobrino
Phone number	301-229-7555 X105
Email Address	lsobrino@excellentworkplace.org
Organization Address	7945 MacArthur Blvd., #214 Cabin John, MD 20818
MCG Administering Department	Economic Development
Community Grant Amount	\$23,800
Project Start Date	September 2011

Represented in this report are activities related to the Alliance for Workplace Excellence's FY 2012 Work Plan that occurred during the months of September, October, November, and December 2011, including the first 2 weeks of January 2012.

Mission Statement:

The Alliance for Workplace Excellence (AWE) is a 501(c)3 nonprofit organization funded by Montgomery County, Maryland and corporate sponsors. The mission of the Alliance is to position Workplace Excellence, Health and Wellness programs, EcoLeadership and Diversity and Inclusion as competitive advantages in the public, private and nonprofit business community by assisting organizations as they create excellent places to work, including incorporating health and wellness programs and sustainable workplaces into their organizations.

The Alliance for Workplace Excellence serves employers, employees and communities statewide through their initiatives and piloting its programs in Montgomery County. AWE maintains a specific outreach effort tailored to the Montgomery County business community to ensure the continued success of Montgomery County employers as excellent places to work.

Initiatives:

1. Recognize Maryland employers for their commitment to providing excellent workplaces for their employees with regard to Workplace Excellence, Health and Wellness programs, EcoLeadership and Diversity and Inclusion at their physical plant.
 - a. The Alliance promoted their 2012 Excellent Workplace, Health and Wellness, EcoLeadership and Diversity and Inclusion applications to more than 1,700 employers between September and the end of December 2011. The application deadline was originally December 14, 2011 and has been extended until January 31, 2012 to allow additional applications to be received and reviewed.
 - b. The Alliance partnered with a group of graduate students and business professionals to be an Independent Review Panel to rate the open ended portions and the overall applications AWE received. The Independent Review Panel is currently reviewing the more than 65 applications received for the 2011 Workplace Excellence and Health and Wellness Trailblazer Seals of approval. Of the applications received, more than half of the applications were submitted by companies located in Montgomery County.

- c. The Alliance also has a review panel of experts in creating sustainable workplaces, to review and evaluate the more than 29 EcoLeader applications we have received to date.
 - d. The launch of our 2012 Diversity and Inclusion application has been more successful than we anticipated. To date 19 companies have completed the Diversity and Inclusion application. More than half the received applications are from Montgomery County. AWE anticipates receiving another 5 to 7 late Diversity and Inclusion applications. For this recognition, we are assembling a team of leading Diversity and Inclusion experts to assist us in determining the Best of the Best. This team, in addition to rating the applications, will participate in the design if a new even more comprehensive application for 2013.
 - e. Applicants will be notified in mid-March 2012 as to the status of their applications. Non-winners will be partnered with a winning organization to create a mentoring opportunity for the non-winner to make positive changes to their workplace.
 - f. Not all organizations who requested the 2012 AWE applications will submit finished applications. Instead, they use the application as an educational tool to evaluate their programs and to assist them in designing programs and services to better serve the needs of their employees. So while they are not receiving formal AWE recognition they are working towards providing their employees with the tools and services to be an excellent workplace.
2. Support Maryland employers in becoming recognized Excellent Places to Work by providing the business community with workplace excellence tools and initiatives.
 - a. The Alliance redesigned the Workplace Excellence and Health & Wellness applications for the 2012 application cycle. Not only did AWE revise, update, and streamline the content we added Diversity and Inclusion to the application, AWE continues to redesign the format using an online survey company to make the application process less complicated and cumbersome for the applying organizations.
 - b. As a part of the application redesign, the Alliance revised the "Employee Voice Survey" portion of the application process. This new survey provides AWE with employee feedback that is weighted heavily in the application review process.
 - c. AWE believes that educating and recognizing employers about the importance of creating a diverse and inclusive workplace will be vital to an organization's success now and in the future. The Alliance has transformed their 2011 work group from investigating to creating a new Diversity and Inclusion application that can be used as an assessment tool and award application.

Recognize Maryland Employers with the Maryland Workplace Excellence Seal, Health & Wellness Seal and EcoLeadership Seal of Approval at Annual Award Event and Workshops.

1. Began planning the 2012 Award Event to be held at the Bethesda North Marriott Hotel and Conference Center on June 11, 2012. Congressman Chris Van Hollen's office will be providing the workplace excellence winners with their 2012 citations and a video for the event. Health & Wellness Trailblazers and EcoLeaders will receive crystal trophies. Diversity and Inclusion recognition is still to be determined.

2. AWE is in the process of identifying our speakers, including a local reporter to be master of ceremonies.
3. Prior to the Award event at noon, AWE will be hosting a panel discussion. In 2011 we had more than 90 people attending our presentation prior to the luncheon award ceremony.
4. AWE continues to strive to create events that are environmentally friendly.
5. The Alliance website has been redesigned and updated with new graphics, links and updated educational information.

Educate and share HR best practices.

1. AWE has partnered with *Capital Business*, the weekly *Washington Post* business publication. Since October *Capital Business* has been running a weekly feature, "Life at Work" that profiles the unique and interesting programs AWE winners are providing to their employees. In addition to this weekly column, AWE is working on having Capital Business announce the winners in early May.
2. AWE has partnered with the Washington DC Greater-Worklife Network to include AWE winners and friends in their quarterly brown bag lunch meetings. These meetings are held throughout the Metro area, 4 times a year, and include an hour of networking and an hour long presentation on current HR issues.

FY12 Community Grant Outcomes Report

Organization Name	Animal Welfare League of Montgomery County
Program/Project Name	Miscellaneous Shelter Operating Expenses
Program/Project Contact Name	Roger Gagne
Phone number	(301) 428-3322
Email Address	gagnerw@comcast.net
Organization Address	10 Park Avenue
	Gaithersburg, MD 20877
MCG Administering Department	Police
Community Grant Amount	\$10,690
Project Start Date	July 01, 2011

Outcomes/Results Achieved through December 31, 2011

The Animal Welfare League of Montgomery County (AWLMC) mission statement is to enhance the lives of Montgomery, MD residents and animals through educational programs, pet adoption and animal shelter programs, and low or no cost spay and neuter services. The AWLMC shelter moved to a significantly larger location in September 2011. In 2011, AWLMC adopted out over 100 cats and kittens and effected the spay/neuter of 385 cats and 125 dogs. In addition, AWLMC issued 173 certificates that were not yet used by year end. AWLMC also provided free cat and dog food to economically disadvantaged Montgomery County residents at monthly food bank events. Grant expenditures supporting the AWLMC mission statement in terms of shelter operations for the period July 1, 2011 through December 31, 2011 totaled \$7,791.91 as follows:

- \$6,970.00 – Payment of Shelter Rent for five months. \$2,970 three months (July, Aug and Sept) at old shelter and \$4,000 for two months (Oct and Nov) at the new shelter.
- \$199.50 - Payment of three months of natural gas heating bills for the old shelter from Washington Gas. We were paying on a levelized payment plan.
- \$377.40 - Payment of electricity bills in July, August and September to the landlord of the old shelter.
- \$180.04 - Payment in October of two electricity bills from Pepco for our new shelter. Our new shelter is a former duplex and we have 2 service boxes hence the two bills.
- \$64.97 - Payment of our final electricity and water bills totaling \$64.97 to the landlord at our old shelter.

FY12 Community Grant Outcomes Report

Contract Number 1013110

Organization Name	Asian Pacific American Legal Resource Center (APALRC)
Program/Project Name	Legal Services for Low-income Asian Americans
Program/Project Contact Name	Zenobia Lai
Phone number	(202) 706-7150, x10
Email Address	Zenobia.lai@apalrc.org
Organization Address	1012 14 th Street, N.W. Suite 450 Washington, DC 20005
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	\$25,000
Project Start Date	11/25/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

This contract was signed and prepared on 11/25/11. The agency has just begun providing services. There are stats or outcomes at this present time. The Executive Director is meeting with us this week to discuss invoice and billing procedures.

FY12 Community Grant Outcomes Report
Contract Number 9642040025-AA

Organization Name	Bethesda Cares, Inc.
Program/Project Name	Psychiatrist/prescription assistance
Program/Project Contact Name	Susan Kirk
Phone number	301 907 9244
Email Address	susan@bethesdacares.org
Organization Address	7728 Woodmont Avenue
	Bethesda MD 20814
MCG Administering Department	HHS-Homeless Programs
Community Grant Amount	\$28,500.00
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Bethesda Cares is grateful to the County Executive for funding much needed psychiatric treatment and prescription assistance to the homeless population of Montgomery County. The grant picks up where the Federal funding left at the end of September. This allowed us to provide continuous services to mentally ill clients. Our goal with providing this service is to obtain housing and supportive services for those on the street. Treatment is often the necessary first step to overcome the disease, build trust and work with clients on long term goals such as housing. During this time period, 12 were housed and 3 more individuals have housing pending.

From July to December 2011, the psychiatrist saw 22 individuals. Treatment ranged from 1 to 12 visits per patient and included intake, diagnosis, counseling, medication and medication adjustments. The doctor also assisted with housing and benefit applications. The prescription assistance is vital to ensure medication is available the moment the patient is compliant. Additionally, Bethesda Cares assists with pharmacy assistance applications. The grant covers the costs of the prescriptions until the card arrives for the client.

Of the 22 individuals seen by the psychiatrist, 8 were white, 13 were black and 1 was Hispanic, 20% were developmentally delayed, 20% alcohol dependent, 33% drug dependent, 10% physically disabled and 100% chronically mentally ill.

FY12 Community Grant Outcomes Report
Contract Number 9642040025-AA

Organization Name	Bethesda Cares, Inc.
Program/Project Name	Eviction/utility shut-off assistance
Program/Project Contact Name	Susan Kirk
Phone number	301 907 9244
Email Address	susan@bethesdacares.org
Organization Address	7728 Woodmont Avenue
	Bethesda MD 20814
MCG Administering Department	HHS-Homeless Programs
Community Grant Amount	\$28,000.00
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

One of the best practices for reducing homelessness in a jurisdiction is to prevent it from happening in the first place. Bethesda Cares assists residents across the county with small grants to prevent eviction/utility shut-off. Assistance is offered in conjunction with the County's Emergency Services and a network of non profits serving different zip code clusters to residents once a year from time of last assistance. All funds are sent directly to the landlord or utility company. We need a court order for eviction/utility shut off notice to proceed.

Bethesda Cares is grateful to the County Council for the flexibility of this grant. The past few years utility shut-offs have increased dramatically although it was housing/foreclosures in the news. The grant so far has paid to keep people's electricity turned on. This year we have assisted with 411 grants through November. They were 140 grants for eviction and 271 for utility disconnects. The grants assisted a total of 1,222 individuals through November; 642 adults and 580 children.

FY12 Community Grant Outcomes Report

Organization Name	Bethesda Green
Program/Project Name	Community Empowerment Grant
Program/Project Contact Name	David Feldman
Phone number	240-369-2440
Email Address	info@bethesdagree.org
Organization Address	4825 Cordell Avenue, Suite 200, Bethesda, MD 20814
MCG Administering Department	Economic Development
Community Grant Amount	\$15,810
Project Start Date	July 1, 2011

Activities Achieved Through This Grant

Bethesda Green continued to grow and expand its incubator programs by:

- Having 13 participating companies
 - Graduated two companies; admitted three new companies
 - Filled full-time resident space
- Admitted as member of Maryland Business Incubator Association (MBIA)
- Recruiting and admitting highly qualified companies as new incubator clients
- Holding monthly speaker series
- Implementing partnership with University of Maryland for business development and technical expertise
- Utilizing SBDC for counseling and business plan development
- Marketing incubator companies to new partners and the community
- Held monthly meetings that allowed incubator companies to share best practices and support each other on issues of marketing, management and operations.
- Provided semi-annual review and mentoring sessions for all incubator companies.
- Engaged in extensive outreach to the community and businesses in Montgomery County, including:
 - Solar Bethesda expo for solar residential services
 - Greening Condos and Green Home Expos showcasing energy efficiency, conservation and renewable energy
 - Fields of Green internship fair
 - Monthly happy hours at rotating restaurants/hotels with community partners attracting an average of 60 attendees
 - Outreach to emerging green community organizations in Silver Spring, Wheaton and Poolesville
 - Green leadership awards gala with Bethesda Magazine held at Imagination Stage and attracting 300 attendees

FY12 Community Grant Outcomes Report
Contract Number: 1010619

Organization Name	Bethesda Help, Inc.
Program/Project Name	Emergency Financial Assistance
Program/Project Contact Name	Ellen Finn
Phone number	301-365-2022
Email Address	info@bethesdahelp.org
Organization Address	P.O. Box 34094
	Bethesda, MD 20827-0094
MCG Administering Department	DHHS
Community Grant Amount	\$6,000.00
Project Start Date	August 29, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

In the first three months of our FY12 Community Grant contract, we have submitted for inclusion and reimbursement data on nine clients which we assisted.

Rental assistance was provided to one client	\$ 500.00
Utilities assistance was provided to two clients	360.61
Prescriptions assistance was provided to six clients	<u>1,063.23</u>
Total assistance	\$1,923.84

FY12 Mid-Year Community Grant Outcomes Report

Contract Number: 7644260139AA

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Organization Name	Big Brothers Big Sisters of the National Capital Area
Program/Project Name	Hermanos y Hermanas Mayores Latino Outreach Program
Program/Project Contact Name	Denise Williams
Phone number	301-794-9170 x 17
Email Address	dwilliams@bbbsnca.org
Organization Address	10210 Greenbelt Road Suite 900
	Lanham, MD 20706
MCG Administering Department	MC Dept of Health & Human Services
Community Grant Amount	\$35,340
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only.

Program Goal : Big Brothers Big Sisters will provide mentoring and family support services to a minimum of 90 at-risk youth from primarily single-parent homes; approximately 67 will be retained from current matches and no less than 23 new at-risk Latino youth will be served for FY 12, resulting in a minimum of 270 individuals - children, their parents and volunteers served.

1). Serve a minimum of 90 at-risk children and/or youth from single-parent homes, primarily from the Latino Community. Big Brothers Big Sisters provided mentoring and family support services to 66 new individuals including children/youth, their parents and the volunteers (22 new mentoring relationships) from the Latino community. Over 222 individuals retained in mentoring relationships continue to receive monitoring and family support services. Currently, 47 children are in various stages of the match process awaiting a mentor. Our Director continues to canvass schools, shelters, and social service providers for referrals of children from families in need.

2). The Program Director will recruit a minimum of 30 new volunteer mentors who commit weekly to deliver life-changing mentoring services for at-risk children. The Program Director recruited 22 new volunteers that were certified and matched with 22 youngsters. There are 15 new volunteers in various stages of the match process currently.

3). Provide advocacy, crisis intervention, resource referrals and casework support services when needed to 100% of parents/guardians. Over 66 parents received professional casework support services to assist them in balancing family responsibilities and working through cultural challenges. In addition, Dr. Frederick Nassauer, PhD, an Executive Coaching Program Manager at the National Geospatial-Intelligence Agency and a mentor for more than 3 years in Montgomery County is developing mentoring workshops. The goal is to teach mentors how to best support Littles and navigate the often complex issues that come up in the daily lives of the Littles. Here are additional resources for families:

- **Family Services, Inc.** – an affiliate of the Sheppard and Enoch Pratt Foundation provides high-quality services to foster health and wellbeing in the home, school and community from infants to adults; gives and receives referrals.
- **Maryland Choices Care** – a nonprofit care management entity (CME), provides a facilitated wrap-around process to identify and access resources for children and families with intensive needs, i.e. coping with mental and behavioral health needs, etc. that require multiple coordinated interventions.
- **Catholic Charities, Archdiocese of Washington, Spanish Catholic Center** - provides medical, dental, immigration, legal, education and social services to over 40,000 Latino clients.

4). Coordinator conducts Program Outcome Evaluations at six months and one year. BBBSNCA's Program Outcome Data Survey developed and tested by Big Brothers Big Sisters in conjunction with the Search Institute to measure 21 developmental assets observed by the volunteers, teachers and parents to measure the youth's improvement or decline over time. BBBS June/July 2011 POE showed: 86% youth improved in their academic performance; 90% improvement in attitude toward school; 88% improvement in their classroom behavior; 89% avoided delinquency; and 86% avoided substance abuse, with 90% improvement in self-confidence.

5). Match participants engage in educational, cultural and recreational activities to build positive futures. Mentoring relationships easily exceed their 4-hour per week time commitment and average between 6 - 10 hours per week through

engagement in educational, cultural and recreational activities. Activities range from outings to Washington Nationals and Redskin Football games thru donated tickets to other events such as events at Wolf Trap, Arena Stage, and museums. Big Brothers Big Sisters had a successful Holiday party at Dave & Buster's sponsored by PEPCO Dec 3rd.

Match Story

Little Brother Stanley is a 14 year-old Hispanic, residing in Rockville, MD where he attends the 9th grade at Gaithersburg High School. Stanley was enrolled in Big Brothers Big Sisters due to poor self esteem, an ADHD learning disability and ongoing emotional problems. He is friendly but lacking in self-confidence. Stanley needed someone who could understand him and share his love for playing chess, checkers or any other board games!

Stanley's father walked away from the family when his mom was 2 months pregnant and since then she has done her best to provide a positive role model for him. She works in Court Services Offender Supervision Agency (CSOSA) as an Offender Processing Assistant. Through her job, Stanley's mom is aware of the potential for abuse and neglect when adults interact with children. She wanted a positive male role model for her son but wanted to make sure that she placed him in the right mentoring program.

Big Brother Enrique Michelotti, 60, originally from Argentina, is married with 2 adult children. He works as Program Manager at National Institutes of Health (NIH). With his charismatic personality, Enrique was an instant hit with Stanley at the pre-match meeting. Stanley's mom is pleased with her son's mentor, saying, "He is a wise and excellent positive male model and gives Stanley great encouragement to succeed in life and school! Stanley appreciates Enrique's knowledge and confidence in him.

Since their match Stanley and Enrique have visited museums in DC, NASA's Goddard Space Flight Center in Greenbelt, MD and always find time to play their favorite game - chess!

Enrique feels that the mentoring relationship has rewarded him as well, helping him to recover from the loss of one of his own children. Enrique's child committed suicide two years ago, and shared similar personality traits with Stanley, leading Enrique to believe that he has received a second chance to make a positive impact in a young person's life.

Now Enrique believes that life acts in mysterious ways and he feels very hopeful about Stanley's future!

FY12 Community Grant Outcomes Report
Contract Number 1011956

Organization Name	Caribbean Help Center ✓
Program/Project Name	Health Care / Food Distribution / Walk-in assistance
Program/Project Contact Name	Rev. Evans Faustin
Phone number	301-593-6922
Email Address	evans@caribbeanhelpcenter.org
Organization Address	10140 Sutherland Rd
	Silver Spring, MD 20901
MCG Administering Department	Office of Community Affairs - CAA
Community Grant Amount	\$30,000 ✓
Project Start Date	July 2011 to June 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

From July to December 2011, Caribbean Help Center assisted 550 low income clients. We provided Health Care assistance to 100 clients through our network with local clinic and County Government. 40 among them received interpretation and transportation. We provided Food distribution to 330 clients. 130 clients received Thanksgiving baskets, 80 clients received Christmas baskets and a total of 120 clients received food from July to December. We also helped 120 walk-in clients inside the center with general assistance included (counseling, phone call to different places: doctor and lawyer office, phone companies, gas company, social services and social security, read and explain monthly bills and so on...)

Prepared by:

Rev. Evans Faustin
 Executive Director
 Caribbean Help Center
 (301)593-6922

EXHIBIT I – NARRATIVE SUMMARY

Community Grant Outcomes Report

Period: **2011** July 1– December 31 - Due 1/15

Period: 20 January 1 – June 30 - Due 7/15

(Please fill in calendar year of reporting period and **circle the applicable six month period** above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Caribbean Help Center
Program/Project Name	Workforce Development
Program/Project Contact Name	Rev. Evans Faustin
Phone number	(301)593-6922
Email Address	evans@caribbeanhelpcenter.org
Organization Address	10140 Sutherland Rd
	Silver Spring, MD 20901
MCG Administering Department	DHCA
Community Grant Amount	28,500
Project Start Date	July 2011 to June 2012

Note: Include all information on this page -- do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

From July to December 2011, Caribbean Help Center assisted 121 low income clients. We provided ESL assistance to 40 students. 11 clients received assistance in Computer skills and job training which enable them to enter the workforce or compete for a better position. 35 clients participated in our financial training course which allows them to improve their financial management skills. We helped 10 clients obtaining a full time employment position. They are still working and showing great improvement in the quality of their lives. We assisted 25 clients in the process of receiving unemployment benefit by providing them the opportunity to use CHC's phone, fax, computer lab and other resources.

Prepared by:

Rev. Evans Faustin
Executive Director
Caribbean Help Center
(301)593-6922

FY12 Community Grant Outcomes Report
Contract Number 1011718

Deleted: _____

Organization Name	Casa De Maryland, Inc.
Program/Project Name	Domestic Violence Awareness
Program/Project Contact Name	Adwoa Spencer
Phone number	240-491-5773
Email Address	aspencer@casamd.org
Organization Address	8151 15 th Avenue
	Langley Park, Maryland 20783
MCG Administering Department	DHHS
Community Grant Amount	\$ 15,000
Project Start Date	10/04/11

Outcomes/Results Achieved (to be determined by administering department) – One page only

The Contractor has provided invoices for all deliverables to the County monitor. The monitor has reconciled and paid the first invoice and is in the process of reconciling the remaining invoice. The first deliverable has been approved, which is the detailing of the production process, timeline and distribution of the "We Refuse " magazine. The second deliverable, which was a draft of the first edition of the magazine, was not provided. However, the Contractor requests that the full fixed fee be paid because they provided the first edition of the "We Refuse" magazine will in advance of the June 1, 2012 deliverable date. The monitor is in the process of verifying the third deliverable which includes proof of distribution to a minimum of 200 copies to County locations.

FY12 Community Grant Outcomes Report

Period: 2011 July 1 – December 31 – Due 1/15

Organization Name	CASA de Maryland, Inc.
Program/Project Name	Long Branch Small Business Education and Economic Development
Program/Project Contact Name	Adwoa Spencer
Phone number	(240) 491-5773
Email Address	aspencer@casamd.org
Organization Address	8151 15 th Avenue
	Langley Park, MD 20873
MCG Administering Department	Dept. of Housing and Community Affairs
Community Grant Amount	\$92,500
Project Start Date	July 1, 2011

Skills-Building Academy

During the reporting period, CASA created a first draft of its leadership development curriculum for business owners and held three trainings which were attended by 118 community members including business owners and institutional representatives. Topics covered include the Long Branch Sector Plan and business development planning.

Business Participation in Neighborhood Improvement Activities

CASA conducted 67 one-on-one interviews and 55 follow-ups with Long Branch business owners to learn of their concerns and priorities and to recruit them to participate in community-wide discussions and trainings. CASA brought together business leaders and institutional representatives to form the Neighborhood Progress Association (NPA) which met on the following dates:

- July 21, 2011: Attended by seven business owners and nine institutional representatives.
- August 25, 2011: Attended by six business owners and 10 institutional representatives.
- September 25, 2011: Attended by two six business owners and three institutional representatives.
- October 20, 2011: Attended by seven business owners and six institutional representatives.
- November 15, 2011: Attended by eight business owners and six institutional representatives.
- December 7, 2011: Attended by seven business owners and seven institutional representatives.

Topics of discussion during NPA meetings include the structure of the NPA, planning and evaluation of the "It's Our Community" forum, and ways to engage new business owners. In addition, CASA held two meetings which brought together members of the NPA with County leaders to discuss ways in which business owners and institutional representatives can participate in community development planning. The first meeting was held on July 14, 2011 and included the participation of seven business owners and two County officials. The second meeting was held on December 7, 2011 and included the participation of eight business owners and three representatives from the Maryland Transit Authority.

FY12 Community Grant Outcomes Report

Contract Number: 0643510036-AA

Organization Name	CASA de Maryland, Inc. ✓
Program/Project Name	Social Services
Program/Project Contact Name	Adwoa Spencer
Phone number	240.491.5773
Email Address	aspencer@casamd.org
Organization Address	8151 15 th Avenue
	Langley Park, MD 20783
MCG Administering Department	Office of Community Affairs-CAA
Community Grant Amount	\$88,350 ✓
Project Start Date	July 1, 2011

This report covers the time period between July 1, 2011 to December 31, 2011

Demographic data on the community members receiving Social Services during the reporting period include:

- Education Level: 54% up to the 8th grade; 21% up to 12th grade; 10% high school/GED-graduate; 4% obtained some college; and 11% other.
- Employment Status: 41% unemployed; 19% work part-time; 36% work full-time; 3% retired; and 1% other.
- Annual Income: 89% of all clients served earn less than \$26,000, and 30% have no income.
- Gender: 55% female; 45% Male.

During the reporting period, CASA provided 642 units of social services to low-income residents of Montgomery County. The following achievements were made during the reporting period:

- 175 individuals were assisted with completing documentation associated with various human services, public benefits, immigration, voter registration, or Individual Tax Identification Number (ITIN) applications.
- 90 immigration consultations were provided
- 65 individuals received counseling services provided in areas including individual rights, ITIN/tax counseling, driver's license counseling, and foreclosure/housing counseling.
- 59 individuals were provided with brief advice and referral services, in areas including education, individual rights, family matters, social services, social security and legal referrals.
- 158 individuals were assisted with opening bank accounts
- 52 individuals received translation assistance including letter assistance, document translation, or notarization services provided. 32 notarized tax declarations prepared.
- 11 individuals received assistance navigating health care, social service, and other safety net programs.

**FY12 Community Grant Outcomes Report
Contract Number: 9643510030-AA**

Organization Name	Catholic Charities of the Archdiocese of Washington ✓
Program/Project Name	Montgomery County Family Center
Program/Project Contact Name	Bilingual Receptionist
Phone number	301-942-1790
Email Address	Tiffany.Tan@catholiccharitiesdc.org
Organization Address	12247 Georgia Avenue
	Silver Spring, MD 20902
MCG Administering Department	Community Action Agency
Community Grant Amount	\$44,180 ✓
Project Start Date	July 1, 2011

The Community Grant pays the salary and benefits of the bilingual receptionist in the Montgomery County Family Center of Catholic Charities of the Archdiocese of Washington. The receptionist is the first person that clients meet when they enter and call the Center.

- From July 1, 2011 to December 30, 2011, the receptionist provided information and referrals to 6,100 telephone calls and walk-in clients. Clients are triaged by the receptionist and some people only need information and/or referrals to other sources without needing to see a case worker or other staff person in the Center. This includes MANNA referrals completed on the phone and in person for an existing client and referrals to DHHS if they have an eviction or utility cut-off notice. She appropriately directs clients to a Community Outreach Specialist, the Program Manager, Health and Human Services, Immigration Legal Services, Parish Partners Program, and Sanctuaries for Life.
- 100% of those clients with an identified need were referred to the appropriate community resource.
- The receptionist is bilingual in English and Spanish, and approximately 50% of clients are Hispanic.
- From July 1 to December 30, 2011, the receptionist interacted with 640 new households in the Montgomery County Family Center. This is an approximate 25% increase from last year.
- Each month, an average of 430 individuals (includes adult and children within each household) have an open case with a Community Outreach Specialist or Program Manager. The Receptionist interacts with many of these individuals by providing information and referrals, requesting the clients to sign in and wait to be seen, and registering clients for MANNA Food. This number does not reflect the clients who have never been through the intake process because they only come for the clothing and/or food distribution once a month. It also does not reflect clients who come for programs other than the MCFC such as Immigration Legal Services, Department of Health and Human Services, Parish Partners, and Sanctuaries for Life.
- The Receptionist assists with the weekly Immigration Legal Services Intake which occurs every Thursday from 9am-11am. She triages approximately 15 new clients each week to an intake worker and attorney.
- The Receptionist triages clients to meet with a Health and Human Services Community Connector every Wednesday and Friday. Approximately 60 encounters occur each week.
- The receptionist completes MANNA Food referrals over the phone and in person for existing clients and sends the referrals to MANNA. She maintains contact with clients and MANNA if there are any questions or concerns. On average, 191 families are referred to MANNA Food each month; over half of the referrals are completed by the receptionist.
- The receptionist trains and supervises a Jewish Council for the Aging (JCA) volunteer who provides assistance at the front desk and other administrative duties.
- The receptionist managed about ten students in the past six months who have volunteered to complete community service hours in the Center.

FY12 Community Grant Outcomes Report

Organization Name	Catholic Charities of the Archdiocese of Washington
Program/Project Name	McCarrick Center Social Services Build-out
Program/Project Contact Name	Mark LeVota
Phone number	202-772-4340
Email Address	Mark.LeVota@CatholicCharitiesDC.org
Organization Address	924 G Street, NW
	Washington, DC 20001
MCG Administering Department	Dept. of General Services
Community Grant Amount	\$125,000
Project Start Date	Sept. 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Catholic Charities of the Archdiocese of Washington is pleased to report progress continues to be made toward renovation of the Cardinal McCarrick Center in Wheaton, according to the terms of our agreement with the County. We have secured the services of Delizzio Architects & Planners, PC, which has prior experience working with the space at the McCarrick Center and is well-positioned to meet our requirements.

We are now in the midst of the Design Development Phase, which we expect to have completed by mid-March. We are hoping to have preliminary plans to review by the end of January, which will lead to construction documents being made available by the end of February.

In mid-March, we expect to move to final permitting and contractor selection for the construction itself. An RFP will be released in early March, to allow us to evaluate the contractor or contractors most suitable for our needs. We intend to select the contractor(s) by the beginning of April and hope to have (a) signed contract(s) within a week of notifying the selected contractor(s).

Once the contractor(s) is(are) identified, we expect construction to take approximately two months. Staff members at the site have already been notified the work will be taking place, and we are making arrangements to ensure the continuity of their work even while we relocate them from parts of the space that will be unavailable. As the renovations are relatively straightforward, we expect the construction to be complete and staff members back in working position by early June.

FY12 Community Grant Outcomes Report

Organization Name	CHI Centers, Inc
Program/Project Name	Bond Bill Match for rebuilding the roof at MacDonald Knolls.
Program/Project Contact Name	1010713
Phone number	301-593-8822 x23
Email Address	alovell@chicenters.org
Organization Address	10501 New Hampshire Ave
	Silver Spring, MD 20903
MCG Administering Department	Dept. of General Services
Community Grant Amount	\$200,000.00
Project Start Date	Mid February 2012 (weather permitting)

Outcomes/Results Achieved (to be determined by administering department) – One page only

The roof project is moving along smoothly. We have obtained four bids which have been forwarded to the State of Maryland Board of Public Works for review. Upon notification from the BPW the selected contractor will be given authorization to proceed. The contractor requires three weeks to mobilize and expects that the actual replacement will require two weeks.

FY12 Community Grant Outcomes Report

Organization Name	Child Center and Adult Services, Inc.
Program/Project Name	Healthy Mothers, Healthy Babies
Program/Project Contact Name	Nancy Ebb
Phone number	301-978-9750
Email Address	nebb@ccascounseling.org
Organization Address	16220 Frederick Road
	Suite 502
	Gaithersburg, MD 20877
MCG Administering Department	DHHS
Community Grant Amount	\$45,000
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department)

Healthy Mothers, Healthy Babies (HMHB) provides mental health counseling to uninsured and underinsured pregnant women and new mothers who are depressed. Its therapists provide mental health care to women referred to HMHB by 14 community partners. Therapists work with clients where we can reach them best: in their homes, near their workplace, in community centers, and in our office. HMHB has funding for limited psychiatric visits to evaluate and follow women whose depression is so deep it requires medication. Spanish-speaking therapists work with Latina clients who have not mastered English.

Number served. The Community Grant, plus foundation funding, provides for community-based counseling to 110 low-income pregnant women and new mothers in FY2012. To date, 99 women have been referred to HMHB for services in FY2012. Although not every woman accepts the offer of counseling, the project is on target to meet its 100-client goal.

The project reaches very poor, high-risk women. In the first two quarters of FY2012, 90 out of 99 women referred were uninsured. Nine had Medicaid. The project accepts clients regardless of ethnicity or national origin. However, in the first two quarters the overwhelming number of women referred (90%) were Latina. The project has bilingual therapists who can work with Latina clients.

5. Outcomes. HMHB is designed to reduce depression among low-income pregnant women and new mothers. This early intervention is important to avert long-term harm to mother and baby. HMHB uses the Edinburgh Postnatal Depression Scale, a well-validated mental health measurement, to measure effectiveness of treatment. Therapists monitor results by having women complete the scale at the beginning, middle, and end of treatment. *This program has a track record of success! Based on pre- and post-treatment depression scores, nine out of ten women we serve get better.* Therapy cuts their Edinburgh depression scores in half. A three-year review of program data shows that at the beginning of treatment women's average Edinburgh depression score is 15 (12 or higher indicates depression). Their average end-of-treatment score is 7 – they are no longer depressed! When a mother's depression lifts, babies "wake up," come alive to their surroundings, and begin to thrive.

Submitted: January 12, 2011

FY12 Community Grant Outcomes Report
Contract Number 1000246

Organization Name	Circle of Rights, Inc. ✓
Program/Project Name	Multi-Lingual Stroke Support
Program/Project Contact Name	Susan H. Emery
Phone number	301-792-0781
Email Address	susan@circleofrights.org
Organization Address	11 Dunwich Manor Place Gaithersburg, MD 20877
MCG Administering Department	Community Action Agency
Community Grant Amount	\$10,000 ✓
Project Start Date	July 1, 2011 \

Outcomes/Results Achieved

In the first five months of FY12, Circle of Rights (COR) served 435 non-unique Montgomery County residents in nine classes. (This is in comparison to serving 398 non-unique residents for all of FY11.) Spanish was the primary language for 73% of the residents served (319). Family members in residents' families: over 603 people.

Presentations:

Topic	Spanish Presentation	English Presentation
Cholesterol	58	11
Depression	55	13
Diabetes	49	22
Heart Disease and Stroke	62	32
High Blood Pressure	46	12
Nutrition	2	0
Pain Management	18	12
Physical Fitness	29	8
Stress Management	0	6
Total	319	116

Latinos country of origin:

Country	#
Bolivia	19
Chile	4
Columbia	13
Congo	1
Costa Rica	2

Country	#
Cuba	2
Dominican Republic	6
Ecuador	11
El Salvador	68
Ethiopia	2

Country	#
Guatemala	16
Guyana	1
Haiti	1
Honduras	10
India	1

Country	#
Indonesia	2
Mexico	21
Nicaragua	11
Panama	3
Paraguay	2

Country	#
Peru	41
Puerto Rico	3
Trinidad	1
Uruguay	4
Venezuela	1

FY12 Community Grant Outcomes Report
 Reporting Period: July 1, 2011 – December 31, 2011

Organization Name	College Tracks, Inc.
Program/Project Name	Program Director – Wheaton HS
Program/Project Contact Name	Nancy Leopold
Phone number	301-986-4124
Email Address	nleopold@collegetracksusa.org
Organization Address	5126 Manning Drive
	Bethesda, MD 20814
MCG Administering Department	DHCA
Community Grant Amount	49,920
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only:

Performance Measure Progress as of January 26, 2012

- A. **Goal: 80% of the 200 seniors complete college searches**
 Progress to Date: 77% of the 228 CollegeTracks seniors have completed a college search (175 students)

- B. **Goal: 80% of seniors complete college applications**
 Progress to Date: 43% of CollegeTracks seniors have applied to at least one college (99 students)

- C. **Goal: 90% of the seniors who applied to college are accepted**
 Progress to Date: 27% of those who applied have been accepted to at least one college (61 students)

- D. **Goal: 90% of the eligible seniors submit a FAFSA**
 Progress to Date: FAFSA season started Jan. 1. To date 13% of the eligible seniors have submitted FAFSA

FY12 Community Grant Outcomes Report

Contract Number 1001301 Submitted: January 10, 2012

RECEIVED JAN 10 2012

Organization Name	Collegiate Directions, Inc. (CDI)
Program/Project Name	Collegiate Directions Scholars' Program
Program/Project Contact Name	Donna Deaton
Phone number	301-907-4712
Email Address	ddeaton@collegiatedirections.org
Organization Address	4833 Rugby Avenue
	Suite 301
	Bethesda, MD 20814
MCG Administering Department	
Community Grant Amount	\$25,000
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Collegiate Directions, Inc. (Jul. – Dec. 2011)

Number of Scholar Visits each month by category	SAT/ACT Tutoring	Counseling and College Visit Meetings	Academic/Cultural Events	Workshops	Totals
July	87	24	4	25	140
August	112	51	65	50	278
September	41	20	0	0	61
October	15	74	18	0	107
November	0	48	0	4	52
December	0	19	17	22	58
	255	236	104	101	696

Meetings

Barnard College Info Session
 CDI Saturdays
 Class of 2011 meeting
 Class of 2012 meeting
 College List Family meetings
 Columbia University Info Session
 Connecticut College Info Session
 Daemen College Info Session
 Gates Millennium Scholars Info Session
 Gettysburg College Interviews
 Harvey Mudd College
 Mt. Holyoke College Info Session
 Smith College Info Session

Stanford University Info Session
 Trinity DC On-the-Spot Admissions
 UMBC Info Session
 Wellesley College Info Session
 Williams College Info Session
 Yale University Info Session

Academic/Cultural Events

Goucher College
 Loyola College
 Creole Choir of Cuba
 CDI Field Day
 CDI Holiday Party
 St. Michaels Retreat

Folklore Festival
 2011 Graduation & Bon Voyage

Workshops

Career Development Series
 Common Application
 CSS Profile
 FAFSA4-CASTER
 Make-up Essay Writing
 Choosing the Right School
 2011 Résumé Writing

From July through December of 2011, the high school Class of 2011 (24 Scholars) worked, interned and all transitioned to college. The college Scholars (79) worked, interned, or participated in academic summer programs, then headed back to college or study abroad programs through their colleges.

The high school seniors (CDI's Class of 2012 composed of 25 Scholars) worked on their college essays and concentrated on SAT and ACT test preparation classes at CDI; they took their tests and had an average score improvement of 225 points on the SAT and 5 points on the ACT (an equivalent of 300 points on the SAT). They sent an average of 10 completed applications to colleges and universities in the fall. More than 100 colleges received the completed applications and there have already been some early acceptances (including two for Princeton) and commitments of scholarship dollars.

FY12 Community Grant Outcomes Report

Contract Number 1011606

Organization Name	Columbia Lighthouse for the Blind
Program/Project Name	Deaf/ Blind Community Grant
Program/Project Contact Name	Shaitaisha Winston
Phone number	240-737-5171
Email Address	swinston@clb.org
Organization Address	8720 Georgia Avenue # 210
	Silver Spring, MD 20910
MCG Administering Department	Childrens' Department
Community Grant Amount	\$23,750.00
Project Start Date	October 20, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Support Service Providers, or SSPs, are trained, sighted guides and providers of visual and environmental information so that DB people can go about their banking, shopping, and do essential errands independently. The SSP provides this visual and environmental information so that the DB person can make informed choices and decisions, and can participate in the wider (mainstream) community. SSPs are typically sighted people who may be either hearing, deaf, or hard-of-hearing. SSPs must know communication modes and techniques used by DB people, usually including American Sign Language. DB people often consider deaf people their natural allies, having had many of the same experiences and feelings while growing up. Deaf SSPs are always a part of our pool. Sign language students often become SSPs as a way to learn about the deaf-blind community, being both paid and rewarded with learning. Many students enjoy the work so much that they remain connected with deaf-blind individuals and the community after graduation while continuing to work as SSPs or volunteering for community events.

During this reporting period CLB was able to provided a hands on workshop aimed at recruitment that centered on the SSP role and function in conjunction with Gallaudet University. The workshop was attended by over 35 participants that with varying hearing and vision status. Of these attendees, 80% expressed interest in becoming an SSP to provide services and were open to attending the formal training. Additionally, 3 MC residents were able to receive direct services that totaled 30 hours.

Not only this, but CLB recognizes that those that are in transition in their vision also need support. Therefore, CLB through this grant has provided ongoing SSP/interpreter support for a MC resident to attend a low vision support group.

FY12 Community Grant Outcomes Report

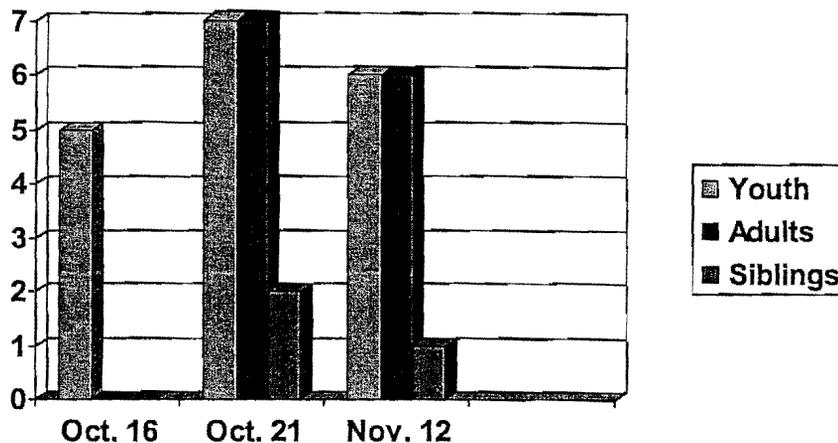
Contract Number 1011605

Organization Name	Columbia Lighthouse for the Blind
Program/Project Name	Parent/Teen Workshop Community Grant
Program/Project Contact Name	Shaitaisha Winston
Phone number	240-737-5171
Email Address	swinston@clb.org
Organization Address	8720 Georgia Avenue Silver Spring MD 20910
MCG Administering Department	Children's
Community Grant Amount	\$15,000.00
Project Start Date	October, 11, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Total number of participants during last quarter :

The total number of participants for last quarter for the three workshops provided is 33. The breakdown is seen below between youth and adults: Oct. 16-5 Youth; Oct. 21-7 Youth, 7 Adults, 2 Siblings; Nov. 12. 6 Youth, 6 Adults, 1 Sibling



Month/Date of events:

Events were held on October 16, 2011, October 21, 2011 and November 12, 2011.

Type of events:

The October 16th event was youth centered and the topic was independent living skills and self-determination. The October 21st event had a youth-parent focus and the topic was Orientation and Mobility. The final workshop was held on November 12th and it, too, had a youth-parent focus. The topic was IEP & Literacy—Implications for Careers and Postsecondary Education.

Outcome/results achieved for each event :

The outcome of the Independent Living Skills/Self determination Workshop was that by the end of the workshop each participant left with strategies on how to navigate difficult situations when they need to advocate for themselves. The outcome of the Orientation and Mobility workshop was that each family left with strategies on how to support the orientation and mobility instruction that was occurring within the school day in addition to how to expand upon that instruction given new environments. Siblings also left with a clearer understanding of how they can be a support mechanism within the family structure. The final workshop that focused on the IEP and Literacy had several outcomes. First, parents and guardians were able to connect to share resources and networks. Secondly, youth were able to network to share their respective recourses. Finally, families were provided with a framework to freely discuss how various goals and objectives fed into educational and career outcomes for youth with vision loss who have individualized education plans.

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FY12 Community Grant Outcomes Report

Contract Number #1007265

Organization Name	Community Bridges, Inc
Program/Project Name	Community Bridges Programs
Program/Project Contact Name	Marialuz Johnson, Interim Executive Director
Phone number	301-585-7155
Email Address	marialuz@layc-dc.org
Organization Address	620 Pershing Dr, 2 nd Flr Silver Spring, MD 20910
MCG Administering Department	HHS
Community Grant Amount	\$50,000
Project Start Date	September 8, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Plan for the Year

Our Family Institute has been created to address the expressed need by both our girls and their families for programming that assist parents in strengthening their relationships with their daughters and that provides them with the best possible guidance as they navigate the challenges of their daughters' personal and social development.

Our specific goals for this year include:

- Reaching 250 participant families via newsletters or emails
- Providing an initial needs assessment for participating families
- Provide one to one advocacy/consultation for a minimum of 3 families per month
- Train 60 participant families through a minimum of 3 empowerment workshops
- Engage 20 families through our annual conference
- Engage 60 families through our family events conducted twice a year

The Family Institute is working to achieve the following outcomes:

- 80% of parents will be empowered to communicate effectively with their daughters
- 70 % of parents will access more resources for their daughters
- 60 % of parents will seek more opportunities to advocate for the well being of their daughters
- 60 % of parents will create a broad network of support for their children and themselves (family, friends, school and community resources)

Results

Community Bridges has achieved the following in relation to its goals:

- We have currently conducted 106 parent assessments, hosted 68 families with our yearly Open-House event, have registered 6 parents as Parent Advisory Council members (meeting 10/11 and meeting scheduled 1/12), have reached 10 families with 2 empowerment workshops (7/11 and 11/12), have conducted one-one consultations with 3-5 families per month and reached 96 families with our email blasts.
- Parents have reported enjoying and learning much from our Family Institute initiatives. We have based on Family Institute philosophy on families identifying their own strengths and values and using these to create a consistent framework for parenting and for dealing with issues that arise for their daughters. We resist a top-down approach where the Family Institute “teaches” proper parenting and rather propose a collective inquiry into addressing the shared challenges of the girls participating in Community Bridges programs. The feedback we have received confirms that this approach resonates strongly with the families of Community Bridges.
- We are in the process of fine-tuning our outcomes-method framework and are utilizing our ETO (Efforts-to-Outcomes) database as our platform.
- The Director of Families who was appointed as the Interim Executive Director has assigned Family Institute Associate duties to the Elementary School Program Manager as a way to address the need for assistance in carrying out the program due to her IED obligations. We expect that in the second half of the fiscal year the Family Institute will continue to widen its reach and impact. We are encouraged by the strong outcomes of our summer and fall efforts, despite significant organizational changes.

FY12 Community Grant Outcomes Report

Contract Number 1010898

Organization Name	Community Ministries of Rockville
Program/Project Name	Rockville Emergency Assistance Program
Program/Project Contact Name	Agnes Saenz and Monica Ramos
Phone number	301-637-0208 and (301) 917-6811
Email Address	asaenz@cmrocks.org and mmendoza@cmrocks.org
Organization Address	1010 Grandin Avenue, Suite A-1, Rockville, MD 20851
PO Number	1012325
Contract Number	1010898
MCG Administering Department	DHHS – Special Needs Housing
Community Grant Amount	\$25,000
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

In the first six months of FY12, we served a total of 333 individuals with financial assistance. Please see below outcomes measures report for the 6-months actual numbers of FY12 from July 1, 2011 – December 31, 2011, compared to the FY12 annual estimates.

With the \$25,000 Montgomery County Council grant as of December 31, 2011, we were able to provide \$3,637.14 in direct financial assistance to clients and also cover \$5,465.60 for the Program Director services providing direct counseling, referrals to other social services, interviewing and processing request to clients. Of the 3,637.14 in direct client assistance, we served a total of 18 households broken down as follows: 2 clients with prescription, 13 families with help to pay for utilities, and 3 families with rent.

In addition to direct assistance we also referred 738 for other social services such as food and clothing. Please see the breakdown under the outputs section of the chart.

PROGRAM OUTCOMES	12 est. (from 12 grant app)	12 actuals at 6 months
Clients receive emergency financial assistance		
<ul style="list-style-type: none"> • # and % of clients helped from all sources broken down as follows: <ul style="list-style-type: none"> Housing Utilities (including water) Prescriptions Other • # and % of incorporated City of Rockville clients helped with City funds broken down as follows: <ul style="list-style-type: none"> Housing Utilities (including water) Prescriptions Other • # and % of incorporated City of Rockville clients helped with non-city funds broken down as follows: <ul style="list-style-type: none"> Housing Utilities (including water) Prescriptions Other 	700-100% 210-30% 350-50% 105-15% 35-5% 350-100% 87 (25%) 175 (50%) 80 (23%) 8 (2%) 20-100% 13 (65%) 2 (10%) 5 (25%) 0 (0%)	333-100% 63-20% 234-70% 36-10% 0-0% 176-100% 49-27% 115-64% 12-9% 0-0% 17-100% 6-35% 11-65% 0-0% 0-0%
Outputs:		
Total funds disbursed from all sources in emergency assistance	\$120,000	\$37,460.30
Total City of Rockville funds distributed in emergency assistance	\$60,000	\$33,703.13
Total of non-city funds disbursed to incorporated Rockville residents	\$6,000	\$862.22
Number of Rockville Clients receiving emergency assistance with non-city funds	20	17
Total Rockville city residents receiving financial help	350	176
Number of clients referred to Voluntary Dental Clinics	75	132
Number of clients referred to Voluntary Eye Clinics	30	48
Number of clients referred to clothing resources	150	55
Number of clients referred to Manna Food	750	503
Number of clients referred to Furniture Programs	5	0

FY12 Community Grant Outcomes Report
Contract Number 1062701

Organization Name	Computer Learning and Resource Center, Inc.
Program/Project Name	Employment Training
Program/Project Contact Name	Diane McManigal, Executive Director
Phone number	301-662-6007
Email Address	clarcl@verizon.net
Organization Address	12301 Old Columbia Pike, Suite 220, Silver Spring, Maryland 20904
MCG Administering Department	HHS
Community Grant Amount	\$16,000
Project Start Date	February 1, 2012

Outcomes/Results Achieved (to be determined by administering department) -- One page only

This Contract has not been executed.

FY12 Community Grant Outcomes Report

Contract Number 1010517

Organization Name	Conflict Resolution Center of Montgomery County
Program/Project Name	Community Conferencing Coordinator
Program/Project Contact Name	Carolyn Stilwell
Phone number	301-652-0717
Email Address	Carolyn@crcmc.org
Organization Address	BCC Services Center Bldg, 4805 Edgemoor Lane, 2 nd flr
	Bethesda, MD 20814
MCG Administering Department	HHS
Community Grant Amount	\$23,230
Project Start Date	9/19/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

The number of referrals received for community conferencing picked up greatly during the October-December quarter, which indicates that the extensive outreach done to MCPS during this - as well as the last - reporting period is now starting to show results. During this period we received 34 new referrals from 26 different schools - among which several came from schools we had not earlier worked with.

Within this quarter we have held 13 community conferences involving a total of 86 youth and adults. In all of them a written agreement was reached, which was fully followed in about 95% of the cases. Evaluations completed by each participant have shown a high degree of satisfaction with the process. Most conferences end, not only with the satisfaction from all participants that the conflict has been resolved, but in most cases also with hugs and exchanges of contact information between parents to start build a relationship that can mutually support both/each youth involved in the conflict in the future.

We have now also started providing conferences in Spanish on a regular basis in cases where all, or the majority of the people taking part, are Spanish speakers. This naturally allows for better direct communication between participants, which can otherwise easily be curtailed when a translator is involved.

As an extension of our regular Community Conferencing program we have also recently started an in-school pilot project where CRCMC staff (together with our intern who diligently has worked with us throughout this quarter) provide conflict resolution services to students and staff on a regular on-site basis. Since the start of the in-school project in December we have successfully held eleven restorative conferences involving more than 30 students.

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FY12 Community Grant Outcomes Report

Contract Number 1010523

Organization Name	Conflict Resolution Center of Montgomery County
Program/Project Name	Spanish Mediation Intake & Training
Program/Project Contact Name	Carolyn Stilwell
Phone number	301-652-0717
Email Address	Carolyn@crcmc.org
Organization Address	BCC Services Center Bldg, 4805 Edgemoor Lane, 2 nd flr
	Bethesda, MD 20814
MCG Administering Department	HHS
Community Grant Amount	27520
Project Start Date	9/14/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

During the October-Dec quarter, we successfully held a joint training with Montgomery College. In our application we had aimed to train and retain 8 new mediators, effectively doubling our Spanish mediation capabilities. On November 19th we had 14 fully bilingual speakers graduate from the Basic Mediation Training. Since their graduation, the members of this class have been particularly active, with one mediator offering to help with Spanish language outreach by helping us create a Spanish PSA for radio stations. Another has begun coming in twice a week to help with office tasks. Since the training our Mediation Manager has been holding monthly trainings to aimed at supplementing their Basic Mediation Training. 11 of the 14 trained mediators have attended those regularly.

Also in December our full time intake staff person (paid in part by this grant), had to cut down to part-time due to family commitments. We were able to bring on another part-time staff person who is fully bilingual in English and Spanish. We are excited to have her on our team helping us to better serve the Spanish speaking population.

In the past three months we have held 51 mediation sessions and worked with over 85 people to resolve their conflicts approximately 11% of those people came to us as Spanish speaking participants. As our new mediators gain experience we are able to provide more of these services. We are planning now on how to maximise our advertising budget to reach a maximum number of people.

FY12 Community Grant Outcomes Report
Contract Number 9644100103-AA

Organization Name	Crittenton Services of Greater Washington
Program/Project Name	SNEAKERS & PEARLS/Youth Development
Program/Project Contact Name	Pamela Jones, President and CEO
Phone number	(301) 565-9333
Email Address	pjones@crittentonservices.org
Organization Address	815 Silver Spring Avenue Silver Spring, MD 20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$10,000
Project Start Date	July 1, 2011

Scope of Services

Our contract requires delivery of services in Montgomery County to nine teen women for 45-60 minutes per week over the course of 24 sessions. As of December 2011, we were serving 120 girls in 10 SNEAKERS and PEARLS groups. To date, Crittenton has exceeded the number of girls served and groups delivered set forth in the contractual agreement.

Outcomes/Results Achieved (July 2011-December 2011)

Measurable results as stated in the contract require that at least 80% of the girls will: 1) be aware of and be able to define what comprises healthy relationships, 2) be able to identify the benefits of not having sex as a teen, 3) learn effective ways to prevent pregnancy and STDs, and 4) learn at least three positive parenting skills (PEARLS participants).

Preparation and curriculum development began in July 2011 and recruitment and group sessions began in September and October. Content delivery through the first half of the year has included, for SNEAKERS: group building, values, goal-setting, higher education/college preparation and healthy relationships, and for PEARLS: healthy pregnancy, support system/healthy relationships, communication and conflict resolution, and parenting and co-parenting skills.

Pre-program surveys, created by the nationally recognized independent evaluation firm Philliber Research Associates (PRA), have been administered for the 2011-2012 school year. The pre-program surveys measure participants' knowledge, attitudes, skills, and behaviors related to healthy relationships, delayed sexual activity, pregnancy prevention and parenting skills (PEARLS participants). Other pre-test items included elements of positive youth development skills. The pre-test will be compared to the post-test at the end of the fiscal year.

Data for numbers of girls per group (total 120 teen women) are below.

Maryland SNEAKERS Participant Profile

School	Grade	Program	Number of Girls
Gaithersburg High School	9	SNEAKERS Year 2	13
Gaithersburg High School	10	SNEAKERS Year 3	11
Gaithersburg High School	11	SNEAKERS Year 4	12
Kennedy High School	9	SNEAKERS Year 1	17
Kennedy High School	10	SNEAKERS Year 2	15
Kennedy High School	11	SNEAKERS Year 3	10
Kennedy High School	12	SNEAKERS Year 4	8
Kennedy High School	9-12	Lunch Bunch	Counted above
TOTAL			86

Maryland PEARLS Participant Profile

School	Grade	Program	Number of Girls
Montgomery Blair High School	9-12	PEARLS	15
Gaithersburg High School	9-12	PEARLS	19
TOTAL			34

FY12 Community Grant Outcomes Report
Contract Number 1002991

Organization Name	Cultural & Diversity Enrichment Services-USA (CADES-USA)
Program/Project Name	Cultural & Diversity YOUTHS Enrichment Program
Program/Project Contact Name	Berni A.Fomengia
Phone number	240-475-6338
Email Address	bafomengia@yahoo.com
Organization Address	P.O. Box 7491 Silver Spring, MD 20907
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	\$20,000.00
Project Start Date	September 24, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Cultural and Diversity Enrichment Services –USA, Inc (CADES-USA) that started in 2007, has reached a level that so many Youths are scrambling to attend, but due to a saddened cut- off of Funds from our Donors, due to economic crises, only a few students are now admitted into the program.

This Fiscal Year program started in September 2011 and will end in June 2012. For the past two years, Students who have graduated from CADES have shown an absolute difference in their behavior in the Community and higher score in all their subjects in School. We obtain this report from parents, Student as well as the School. This became easily noticeable because Students admitted in the program come from different Schools in the Community and some from Prince Georges County Middle and High Schools.

CADES-USA is the only Organization that teaches Students the Cultural aspects of other Countries around the World and enables the Students to Compare and contrast the Cultural aspects of other Countries with that of United States. Students therefore examine environmental, geographical, historical and the various norms of each society or country as to evaluate each and every-one attitude and behavior. Various types of apparatus as well as videos enable the participant's easy learning. Besides, we invite well qualified specialist from Government and Private Sector including Diplomatic Sectors to give instructional classes to the Students on topics such as Drugs/Alcoholic Drinks, HIV/Aids related illnesses, Youth related Crimes-Gangs, etc, Domestic Violent as well as Student's duties to their Community. So many Parents call to let us know how the program has transformed their children to the extent that they have been able to study and progress at School. Some parents indicate that they are learning useful facts from their Youths.

If more of this education is given to the Youths, they will be less violent and our young generation will understand people from other countries much better and that will reduce

EXHIBIT I – NARRATIVE SUMMARY

FY12 Community Grant Outcomes Report

Period: 2011 July 1 – December 31, 2011 - Due February 1, 2012

(Please fill in calendar year of reporting period and **circle the applicable six month period** above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Eastern Montgomery Emergency Assistance Network, Inc. (EMEAN)
Program/Project Name	Eviction Prevention/Utility Assistance/Prescription Assistance
Program/Project Contact Name	Ms. Sierra Carlson- Executive Director
Phone number	(301)879-2688
Email Address	emeanssmd@yahoo.com
Organization Address	PO Box 10474
	Silver Spring, MD 20914
MCG Administering Department	DHCA
Community Grant Amount	\$45,000
Project Start Date	9/29/2011

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

OUTCOMES NARRATIVE:

Administrative costs (\$15,600):

Salary: \$14,743 of the budget was set aside for the executive director's salary, fringe benefits, and ADP services. \$4,475.41 has been used in this report period towards our executive director's pay.

Supplies: EMEAN's budget of \$295 has been used towards office supplies such as paper, ink, and folders.

Telephone: \$562 of the budget was set aside for EMEAN's telephone bills. We have used \$251.76 of those funds during the current report period.

Utility Assistance (\$11,400): EMEAN has provided twenty families in crisis with utility assistance amounting to \$5,112.49 during this report period. This expenditure amount is 45% of the line item on this grant. With the high rising cost for utilities, an increasing number of families are struggling to meet this basic need. EMEAN saw electric bills higher than \$4,000.00; which meant various organizations were contacted to commit funds to get a family's service restored. Several families experienced utility cut-offs around the same time that the temperatures started to drop. With the cold months still ahead of us, we expect this trend to continue.

Rent/Mortgage Assistance (\$12,000): EMEAN has provided eviction prevention to thirteen families in crisis facing homelessness totaling to \$7,185.37. This is more than 50% of the rent/mortgage line item. The increase of unemployment in Montgomery County has put several families in peril, facing eviction. There were budget cuts in the Emergency Food and Shelter Program Grant, so EMEAN received less than anticipated towards rental assistance in FY12.

Prescription Assistance (\$6,000): EMEAN has assisted thirteen individuals with prescription assistance, amounting to \$1,508.92. This amount is only 25% of the prescription line item on this grant. We suspect that prescription requests will increase in 2012.

Summary: The Montgomery County Council Grant is for \$45,000; to date EMEAN has submitted reimbursement requests for \$18,828.95. This total amounts to 42% of the grant during the first quarter. It is fully expected that EMEAN will use the full allocation before the end of this grant period. EMEAN continues to be grateful for the use of these funds to help fulfill our mission by reaching out to our neighboring families in need at their time of crisis.

FY12 Community Grant Outcomes Report

Contract Number 1013260

Organization Name	EVS Communications
Program/Project Name	Spanish Language Television Series
Program/Project Contact Name	Eduardo Lopez
Phone number	202-635-2605
Email Address	elopez@evscommunications.com
Organization Address	125 Michigan Avenue, NE, Suite 468
	Washington, DC 20017
MCG Administering Department	DHHS
Community Grant Amount	\$21,000
Project Start Date	11/5/11

Outcomes/Results Achieved (to be determined by administering department) – One page only

The contract was signed in mid-November so no outcomes at this point.

FY12 Community Grant Outcomes Report
Contract Number 1008754

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Organization Name	Family Learning Solutions, Inc.
Program/Project Name	Gilchrest Family Learning Connections
Program/Project Contact Name	Lori S. Melman, Ph.D., LCSW-C
Phone number	301-642-9273
Email Address	solutionslori@yahoo.com
Organization Address	Wheaton Community Center 11711 Georgia Avenue, Wheaton, Maryland 20902
MCG Administering Department	Health and Human Services
Community Grant Amount	\$44,180
Project Start Date	July 15, 2011

Outcomes/Results Achieved (to be determined by administering department) -- One page only

The Family Learning Connections program, also known as the Gilchrest Family Learning Connections program began its second year at the newer location: Montgomery County Department of Recreation Wheaton Community Center in Wheaton, Maryland. 35 youth are served every day at the Wheaton Community Center. The Wheaton Community Center has partnered with Family Learning Solutions to provide an Immigrant and low-income population after-school academic and enrichment services during the school year.

Partners held meetings during summer months, to plan use of the space, registration process and enrollment issues. During the summer meetings, staff met to plan activities to ensure outcome-based programming to meet the special needs of Immigrant families. A new director of the Wheaton Community Center was hired during the summer and the transition since September has been smooth and programming has not had any disruptions compared to previous years.

The Wheaton Community Center assists the Family Learning Connections program with formal registration procedures as required by the Montgomery County Government. This has resulted in a smooth transition from previous location to new location. Flyers were created and distributed to principals at the targeted schools. Phone calls to each previous enrollee were made to ensure that they know the program is operating as it did during the previous school year. As a result over 85% of students are returning students or siblings of former students. Additional and new enrollees arrived since the school year began.

This program primarily serves youth of Immigrant parents -- youth participants consider English as their second language, and in some cases not spoken at all in the child's home. Outcomes have met identified targets with over 90% of students demonstrating academic progress on report cards. The program intends to continue academic support services via tutoring and expand to include nutrition education to benefit youth development during the primary school grade years.

Lori S. Melman, Ph.D., LCSW-C
 Founder and Executive Director
 Family Learning Solutions, Inc.
solutionslori@yahoo.com
 cell: 301-642-9273

FY12 Community Grant Outcomes Report

Contract Number #0644260137-AA

Organization Name	Family Services, Inc.
Program/Project Name	B.R.O.T.H.E.R.S.
Program/Project Contact Name	Kylie McCleaf
Phone number	301-840-3267
Email Address	mccleafk@fs-inc.org
Organization Address	610 E. Diamond Ave. Suite 100 Gaithersburg, MD 20877
MCG Administering Department	HHS
Community Grant Amount	\$30,920
Project Start Date	7/1/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

I. Performance Measures

1. 70% of BROTHERS program participants demonstrate improved academic performance, as demonstrated by review of student report cards, teacher evaluations, and/or other student records.
Actual: As of 12/2011, 75% have demonstrated improved performance with a 2.0 or higher.
2. 80% of BROTHERS program participants will have no reports of suspension or expulsion. *Actual: 85% of BROTHERS program participants will have no reports of suspension or expulsion.*
3. 80% of BROTHERS program participants must demonstrate improved school attendance, as measured by school records. *Actual: 80% of BROTHERS program participants have demonstrated improved school attendance, as measured by school records.*
4. 75% of BROTHERS program senior class participants will graduate on schedule. – *This cannot be determined until end of the year*

II. Program Activities and Highlights

1. Number enrolled in program- 110 (280 with ad-hoc youth)
2. Number of youth participating in peer mediation – 20 (retreat)
3. Number of students who attended program 3 times this month - 50
4. Average weekly attendance at after school program – 50
5. Number of students at college information sessions/ college visits – 25
6. Number of active students working on Community Service – 100
7. Number of youth participating in school related activities other than BROTHERS - 35
8. Number of youth with attendance improvements in school - 15
9. Number of youth avoiding fights, detention, suspension and expulsion -50

FY2012 Semi Annual Community Grant Outcomes Report
 Contract # 0643510043-AA Date: 12/30/11

Organization Name	Family Services, Inc.
Program/Project Name	Neighborhood Service Center/Client Service Coordinator
Program/Project Contact Name	Zelma Sciaudone /Meredith Myers
Phone number	301-840-3218/301-840-3267
Email Address	sciaudonez@fs-inc.org/myersm@fs-inc.org
Organization Address	610 E. Diamond Ave. Suite 100
	Gaithersburg, MD 20877
MCG Administering Department	Office of Community Affairs -CAA
Community Grant Amount	\$ 40,000
Project Start Date	07/01/2011

Outcomes/Results Achieved:

Numbers Served: 125

Zip Codes served: 20833, 20872, 20874, 20876, 20877, 20878, 20879, 20886, 20850, 20851, 20852, 20855, 20886, 21044, 21704, 21797, 20902, 20905, and 20906.

Client comments-Learned about services they can have access to, very thankful for services provided by the CSC, very good services, CSC was very helpful and understanding

Degree of services provided and expectations- survey was responded by 29 people who reported 43% knew the services provided by CSC, and the other 57% received information about services the CSC provides, 100% reported that if the community services coordinator couldn't not assist with their need they were referred to a program who did, 100% thought was easy to contact CSC, 100% reported they were treated with respect and dignity.

Clients who access services during this quarter: 84
 Clients who are waiting for services to be obtained: 23
 Clients who were denied services: 3

Success Story:

Case #1

Client came to Neighborhood Opportunity Net work Services Center looking information of programs that offers rental assistance, when CSC started the interview process and assessment of needs client was able to disclose been victim of Domestic Violence. CSC provided psycho education about power and control and different ways of abuse; client was able to identify the abusive ways she had been through.

CSC provided information about legal options and was referred to Family Justice Center, Client case was taken legal advocate. CSC as well provided information about VAWA Violence Women Act, and was encouraged to talk about this with legal advocate, in order to get assistance from immigration attorney. Client was connected with Catholic Charities and a case was open for her in order to get legal status in the country.

Initially client was able to file for a temporary protective order and successfully obtained the final protective order which is going to be valid for a year, abuser was order to not contact client and to vacate the home, and to pay maintenance in the amount of \$ 1,500 monthly, and later on charged with criminal charges.

Client as well was referred to Manna food, to Interfaith Center for clothing and assistance writing her resume, as well referred to The Holiday Giving Project.

Client was provided with information about Bank On, to open a bank account, also was invited to participate of Financial Literacy classes, Client participated from Financial Literacy Class about Credit where she learned how to start a credit, how to obtained credit report, scores, etc. and received assistance completing application to get her annual credit report.

As well discussed about housing situation, client was able to break lease apartment under Domestic Violence law and currently living with her sister. Client was referred to housing Counselor from FSI to provide information regarding MPDU units.

Case #2

Client came to Neighborhood Opportunity Net work Services Center looking for assistance for the many challenges she was facing. Client is a single mother of a 5 year old and a 2 week old baby, client was distressed and lost; the father of the children was deported to his country of Origen and she was alone and unemployed, this last year she had moved 4 times and was unable to maintain stable housing, client was referred to Housing Counselor in order to get assistance to pay the rent for the month of August and she was able to obtained the service through San Martin's church.

Client was assisted to apply for food stamps, TCA, and Medicaid, was referred to Gaithersburg Help for food and diapers and to interfaith clothing.

As well she was successfully enrolled in Early Head Start program for home visits services which included parenting, child development classes and case management. Finally she was assessed and referred for counseling services for postpartum depression. This client received significant support coming to the Neighborhood Opportunity Net work Service Center, different providers are working with her in order to empower her and maintain family stability.

FY12 Community Grant Outcomes Report

Organization Name	Dolly Desselle Adams Missionary Society First African Episcopal Church
Program/Project Name	Supplemental Food Services
Program/Project Contact Name	D. Faye Conley
Phone number	301.926-4332 / 252.916.7800
Email Address	dfconley@aol.com
Organization Address	17620 Washington Grove Lane Gaithersburg, MD 20877
MCG Administering Department	Health & Human Services / Senior Nutrition Program
Community Grant Amount	\$6410
Project Start Date	July 2010

Outcomes/Results Achieved (to be determined by administering department)

Between July 2011 and December 2011, using monies provided by this grant, First AME Church was able to make additional provisions for a total of 294 persons of which 102 were adults (20 disabled) and 192 children with over 52% on free/reduced lunch.

Combining all SHARE recipients and Supplemental food recipients, at least 264 families received food during the first half of this fiscal year. A total of 468 persons, including 198 adults and 270 children were provided food through this program.

Overall, during the first half of fiscal year 2012, requests from households with adults over the age of 65 increased. Supplemental requests were significantly higher this year during the months of October, November and December, increasing over 200%. Circumstances change from day to day. While some persons have indicated that they would no longer need to receive from the program because of either additional jobs in the family or increased hours, before the next distribution, things have not worked out.

We continue to serve the same number of families, but family sizes vary.

Volunteers from the Dolly Deselle Adams Missionary and other volunteers work with the program purchasing items, stocking shelves, serving as intake and distribution resources. Food recipients who receive groceries from the SHARE program volunteer at least 2 hours/month, some working with the Food Pantry and/or SHARE distribution.

While some unemployed persons have secured employment, emergency food needs still exist.

Money that would have been used toward food received from the Food Pantry is used to purchase toiletries, pay phone and other utility bills, as well as provide transportation to school. For some clients, the cell phone is the only means of communication; several indicated that they cannot afford a phone at home, and in some cases money goes toward the cell phone bill.

Receiving food from the Food Pantry allows parents to provide more nutritional meals for their children.

FY12 Community Grant Outcomes Report

Organization Name	The First Tee, Montgomery County
Program/Project Name	Girls Golf
Program/Project Contact Name	Laura Sildon
Phone number	240.447.4646
Email Address	Laura@thefirstteemcmd.org
Organization Address	PO Box 18
	Kensington, MD 20895
MCG Administering Department	Recreation
Community Grant Amount	\$19,760
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

1. Certified instructor hired: A LPGA/PGA certified instructor, Liza Abood, was hired to instruct at Olney Golf Park. Golf Range Magazine awarded her as one of their “Top 50 Golf Instructors in America. Liza is familiar with The First Tee’s life skills curriculum and has attended Phase I of the life skills training. She is a Montgomery County native and played collegiate basketball at the University of Maryland. Mike Kenny, Head Pro at Needwood, oversees The First Tee instruction and Adam Fishman, PGA certified instructor, provides the ongoing instruction. Adam has been a golf instructor for 18 years. Adam completed The First Tee’s Phase III Coaches Training. Additionally, Assistant Golf Pro at Needwood Golf Course, Mike Olson, has started working with the Girls Golf program.
2. Volunteers recruited: There are 3 new volunteers at The First Tee site at Needwood and 1 new volunteer at Olney Golf Park. The First Tee experienced a return rate of 80% of its volunteers during the summer of 2011. All of the individuals are working professionals with an interest in promoting positive behaviors with kids and a love of golf. All volunteers are interviewed by staff and fingerprinted so a criminal background check can be completed. Furthermore, all volunteers attend a one time only orientation training.
3. Field Trips
4 participants joined other First Tee participants from regional chapters in summer 9-hole tournament at Northwest Golf Course
4. Girls instructed/served
With the support from Montgomery County, during the summer and fall of 2011, 25 girls participated in The First Tee at both Olney Golf Park and Needwood Golf Course.

FY12 Community Grant Outcomes Report
Contract Number 1002040

Organization Name	Gaithersburg HELP, Inc.
Program/Project Name	Food and Infant Needs Distribution
Program/Project Contact Name	Ralph Bunge
Phone number	301-424-1762
Email Address	<u>RalphB97@msn.com</u>
Organization Address	431 N. Frederick Ave., Suite 105 Gaithersburg, MD 20877

MCG Administering Department	DHHS, Aging & Disability Services
Community Grant Amount	\$30,000
Project Start Date	7/13/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Outcomes Report covering 7/13/11 to 12/31/11

The immediate outcome of this program is measured by the number of individuals provided with a 3-day supply of food and the number of infants served with a 3-day supply of formula or diapers.

\$9,637 has been spent on food items under this contract. This provided enough food to serve 1,261 clients with a 3-day supply of food.

\$942 has been spent on infant supplies under this contract. This provided enough supplies to serve 150 infants during this time period.

FY12 Community Grant Outcomes Report

Contract Number 1000944

Organization Name	Gandhi Brigade ✓
Program/Project Name	Operations
Program/Project Contact Name	Richard Jaeggi
Phone number	301-588-1399
Email Address	Richard@gandhibrigade.org
Organization Address	PO Box 7381
	Silver Spring, MD 20907
MCG Administering Department	HHS
Community Grant Amount	\$17,670 ✓
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

- Nine youth worked paid summer jobs in which they create media and conducted media camps for middle school students.
- Eight teens were trained as peer instructors to teach media production in print, video, and photography to middle school students.
- Peer instructors taught media skills to 70 middle school students.
- Middle school students presented their completed media projects at three screenings attended by more than 100 parents and family members.
- A team of 5 youth created Rights of Butterflies, a film about a Montgomery young woman and her struggle to complete her education despite her immigrant status. The film has been screened 3 times to a total audience of more than 300 people.
- Twelve young people have completed our Promoter leadership-training program. These Promoters have organized 5 workshops and community events and conducted workshops on issues topics including Intergenerational Partnership, Immigration, and the proposed Curfew

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GapBuster Learning Center Inc.

"Promoting Academic Excellence for All!"



FY12 Community Grant Outcomes Report

Contract Number 8644260150-AA

Organization Name	GapBuster Learning Center
Program/Project Name	Leaders-In-Training
Program/Project Contact Name	Yvette Butler, MD
Phone number	301-779-4252
Email Address	ybutler@gapbuster.org / info@gapbuster.org
Organization Address	P.O. BOX 3356
	Silver Spring, MD 20918
MCG Administering Department	Department of Health & Human Service
Community Grant Amount	\$92,770.00
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

1. 80 percent of individuals participating in the tutoring program must improve their math, writing and reading comprehension, and test taking skills, evidenced by an improved mark on their letter grade as demonstrated on local school quarterly report cards; and previous year compared to current year progress.
 - > Results pending
2. 80 percent of participants must report a more positive and confident attitude toward school in general, as evidenced by surveys taken at the beginning and end of the school year;
 - > Results pending.
3. the dropout rate among Participants must decrease by 25 percent.
 - > Results pending.
4. 80 percent of participants must demonstrate heightened awareness of post-high school options and a desire to pursue post-high school education, as measured through pre-and post surveys and documentation of students' post-graduation plans and achievements.
 - > Hosted one college tour for 22 student
 - > Post college awareness and college tour 100% youth plan to apply to a 4 year college and are more aware of their post-high school educational opportunities.
5. 80 percent of program participants will demonstrate improved self confidence, leadership skills and sense of the future, as evidenced by results of the Contractor's pre-and post surveys and information gathered from the community.
 - > Results pending
6. 80 percent of participants must demonstrate increased participation in school and community activities, as measured by information obtained from pre- and post-surveys, school records, and feedback from the community.
 - > Hosted two feed the homeless events
 - > 86 percent of the participants have increased in community service activities
7. 80 percent of participants must demonstrate enhanced self image and sense of personal accountability, as measured through pre- and post-surveys.
 - > Outcome results pending.
8. 90 percent of participants surveyed must express satisfaction with the Contractor's services.
 - > Outcome results pending

P.O. Box 3356
Silver Spring, MD 20918
(301) 779-4252 office – (301) 779-4253 fax

FY12 Community Grant Outcomes Report

Organization Name	Germantown Oktoberfest
Program/Project Name	Germantown Oktoberfest
Program/Project Contact Name	Monika Taylor
Phone number	240-480-4209
Email Address	Monikava2002@yahoo.com
Organization Address	PO Box 23 Germantown, MD 20875
MCG Administering Department	Montgomery County Parks
Community Grant Amount	\$10,000
Project Start Date	October 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

The Germantown Oktoberfest is a one-day community festival held at Ridge Road Park in Germantown, Maryland. This year's event was held on October 1, 2011. The festival welcomes 10,000 guests annually. This year, due to an unexpected weather pattern, festival attendance was down tremendously. It rained literally all day and was bitterly cold.

Those who did attend enjoyed themselves thoroughly however. The Biergarten remained open until 2 p.m. The festival was closed at 4 p.m.

Because this event is an outdoor event, the weather is something to contend with. In the 29 years the event has taken place, it has only been called off due to weather three-four times. As a result of this year's experience the committee is looking at other venues that are indoors in order to ensure the resources expended are not in vain due to the weather. We are currently pricing out the Montgomery County fairgrounds and thinking of expanding the festival to include Gaithersburg (making this the Germantown/Gaithersburg Oktoberfest).

Despite the bad weather, we were still obligated (naturally) to pay bills accrued for the festival including the beer tent (at nearly \$7000), buses and crossing guards (at nearly \$3000) and electricity (at over \$1000).

We thank you for your consistent and valued support. We could not host this event without you!

EXHIBIT I – NARRATIVE SUMMARY

FY12 Community Grant Outcomes Report

Period: 2011 July 1 – December 31, 2011 - Due February 1, 2012

(Please fill in calendar year of reporting period and **circle the applicable six month period** above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Habitat for Humanity of Montgomery County, MD Inc.
Program/Project Name	Weatherization Materials
Program/Project Contact Name	Sarah Reddinger/ Jessica Reid
Phone number	301-990-0014 x27/ x 15
Email Address	Sarah.reddinger@habitat-mc.org / jessica.reid@habitat-mc.org
Organization Address	9110 Gaither Rd. Gaithersburg, MD 20877
MCG Administering Department	DHCA
Community Grant Amount	\$22,500
Project Start Date	September, 2011

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

Habitat for Humanity of Montgomery County, MD, Inc. (HFH-MC) completed weatherization on four houses for Montgomery County homeowners who make less than 80% AMI. An independent auditor (Energy Efficiency Experts) performed energy audits, including blower door tests, on all four houses. Habitat staff, volunteers, and homeowners performed energy efficiency measures based on the recommendations of the energy audits. In all four houses, HFH-MC installed compact florescent and LED light bulbs, replaced showerheads with low flow models, wrapped hot water heater ducts and pipes, replaced refrigerant pipe insulation, and sealed any air leaks within the home and around the exterior of the home. In three of the houses, energy efficiency measures included air sealing in the attic, as well as adding insulation to the recommended R-49 value. In one home, HFH-MC installed two storm doors on the front and back doors, while in two other houses, HFH-MC replaced a total of five cracked storm windows. In one home, the homeowner unexpectedly had insulation blown in by a separate company during the application review, so HFH-MC was unable to perform air sealing in the attic or add insulation. In this house, volunteers sealed the rim-band joist in the basement.

The energy auditor has completed post work blower door tests, but has not yet prepared the result though we anticipate between 10%-18% increase in efficiency in each home.

Some challenges to note- on each of the four houses completed, we have spent less than \$1,000 on materials, plus \$400 for each audit. This is less than budgeted, as we have been able to complete work on all four houses entirely with volunteer labor. In addition, two homeowners submitted applications that involve work that is beyond the current scope of this grant. One home is extremely leaky and has an old oil boiler that produces dangerous levels of carbon monoxide and most contains asbestos. The second home has significant mold issues, primarily due to poor land grading. The mold needs to be remediated and the land re-graded before any sealing any air leaks or replacing insulation. HFH-MC staff is working towards a solution for both projects.

FY12 Community Grant Outcomes Report

Organization Name	Heritage Tourism Alliance of Montgomery County
Program/Project Name	Operating Grant
Program/Project Contact Name	Peggy Erickson
Phone number	301-515-0753
Email Address	Director@Heritagemontgomery.org
Organization Address	12535 Milestone Manor Lane
	Germantown, Md. 20876
MCG Administering Department	Economic Development
Community Grant Amount	\$51,000
Project Start Date	July 1, 2011

Outcomes/Results Achieved

To date the Heritage Tourism Alliance of Montgomery County has:

Completed 6 months of operating expenses;

Completed printing 5,000 new generic brochures;

Funded 10 mini-grants totaling \$18,250.

FY12 Community Grant Outcomes Report

Organization Name	Hispanic Business Foundation (HBF) of Maryland, Inc.
Program/Project Name	Partnership Youth Initiative (PYI)
Program/Project Contact Name	Carmen Larsen
Phone number	301 332 2686 / 301 654 9424
Email Address	info@hccmc.org
Organization Address	4833 Rugby Avenue, Suite 500 Bethesda, MD 20814
MCG Administering Department	Department of Recreation
Community Grant Amount	\$45,000
Project Start Date	September 1, 2011

Report prepared January 12, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

The grant commenced during the Fall Semester of local high schools. The Montgomery County Department of Recreation identified and trained 17 high school students found to qualify for the PYI program during 2 separate training sessions. The HBF participated in the first session. The HBF outreached to businesses and organizations that are relatively close to the high schools attended by the students, in order to identify, qualify and recruit business mentors. The HBF provided a presentation of the program to businesses in the area, met with the candidate students, introduced candidate students to mentors and arranged for interviews. This reporting period, we have placed 7 students as follows:

Paula Castro Uruburo	Springbrook High School	YMCA Youth & Families
Andrea Flores	Wheaton High School	Imagination Stage
Nancy Galvez	Wheaton High School	Takoma TV
Kevin Iglesias	Wheaton High School	Takoma TV
Carol Lopez	Wheaton High School	1 st Choice Staffing Agency
Graciela Martinez	Wheaton High School	Takoma TV
Angelica Zeron	Springbrook High School	YMCA Youth & Families

The following other mentors are being recruited for the effort and are under discussion at this time, in an attempt to place additional students:

El Camino Career Services	Dr. Martinez Dental Services
Fiesta Travel	IBM
Bethesda Collision	Microsoft
TISTA Technologies	CAMRIS

A fundraiser is being organized for mid-February, where we hope to attract additional business mentors.

FY12 Community Grant Outcomes Report
Contract Number 1010017

Organization Name	Home Care Partners
Program/Project Name	Home Care Service to City of Gaithersburg frail, low income Seniors and Adults with Disabilities
Program/Project Contact Name	Marla Lahat
Phone number	202 638-2382
Email Address	mlahat@homecarepartners.org
Organization Address	1234 Massachusetts Ave. NW # C 1002
	Washington, DC 20005
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$23,000
Project Start Date	September 23, 2011

Marla Lahat

January 5, 2012

Signature

Date

Marla Lahat
Home Care Partners, Executive Director

Interim Report
Outcomes/Results Achieved
(to be determined by administering department)
One page only

This program provides “light care” to residents of Montgomery County who need a little bit of home care assistance to remain in their own homes. The clients of this program are low income, frail elders and individuals with disabilities. Clients funded through this grant are part of a larger Home Care Partners program that provides this type of light care to residents at Forest Oak Towers in Gaithersburg, and four other HOC buildings: Arcola Towers, Holly Hall, Elizabeth House and Waverly House. The program is not limited to these buildings but at present, the demand is very great in these buildings and there is only sufficient funding to serve these clients. Home Care Partners uses Montgomery County Council and Executive grant funding to supplement other sources of funding including private foundations and City of Gaithersburg funding in order to best serve the needs of these clients. Since all the service is currently provided in sites in which several clients live in the same building, it has been possible to “cluster” the care in order to provide service in an efficient manner. One or two aides are generally assigned to each building. Each client receives an average of two to three hours/ weekly although on occasion, additional hours have been provided for short term needs.

Certified aides (home care aides and Certified Nursing Assistants) provide the care for clients. Although most clients receive chore-type services (light housekeeping, meal preparation, laundry, errands), a few clients also receive coaching or minimal assistance with personal care. A licensed social worker from Home Care Partners coordinates the care with the Resident Counselors in each building. A Registered Nurse is available for consultation, if needed.

Beginning in October, 2011, (the first full month after the grant was implemented), 13 clients received service through this grant award. In December, 2012, all 13 (100%) were still receiving service..

Outcomes

- 100% of clients who received service funded by this grant in the first month of the grant, (October, 2011) remained in their homes in the community for the first three months of the grant period with the assistance of this home care service.
 - 300 hours of service were provided during this period, (October, 2011-December, 2011)
 - Thirteen clients received service in October, 2011; All thirteen of these clients were still receiving service in December, 2011.
- During the last full client satisfaction survey for calendar year 2011, 95% of the clients in the Light Care program who responded to the survey indicated that :**The services provided by Home Care Partners helped them remain in their home** by responding “adequately” or better.

EXHIBIT I – NARRATIVE SUMMARY

FY12 Community Grant Outcomes Report

Period: 2011 July 1 – December 31, 2011 - Due February 1, 2012)

(Please fill in calendar year of reporting period and circle the applicable six month period above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Housing Unlimited, Inc.
Program/Project Name	CHDO Grant FY12
Program/Project Contact Name	Abe Schuchman, Executive Director
Phone number	301 592 9313
Email Address	aschuchman@housingunlimited.org
Organization Address	1398 Lambertson Drive, Suite G1 Silver Spring, MD 20902
MCG Administering Department	Department of Housing and Community Affairs
Community Grant Amount	\$25,000
Project Start Date	11/1/10

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

During the period July 1 to December 31 2011, Housing Unlimited acquired two new properties using Revolving Loan Fund monies provided to Housing Unlimited by the County DHCA. The two properties are: (1) 11800 Old Georgetown Road, Unit 1404, Rockville, MD 20852; and (2) 18711 Sparkling Water Drive #K, Germantown, MD 20874.

HUI, over the next 90 days, intends to secure permanent financing (75%: grant funding from the state of Maryland; 25%: loan financing from the County) for the two new properties. As a result of the additions of the above-referenced 11800 Old Georgetown unit and the 18711 Sparkling Water unit, Housing Unlimited is able to serve an additional four very low income adults with psychiatric disabilities. In total, HUI will now serve a total of 142 adults with psychiatric disabilities.

FY12 Community Grant Outcomes Report
Contract Number 6644005002AA

Organization Name	Identity, Inc
Program/Project Name	Emergency Case Management Services
Program/Project Contact Name	Pablo Blank
Phone number	301-963-5900 ext 19
Email Address	pblank@identity-youth.org
Organization Address	414 East Diamond Avenue
	Gaithersburg, MD 20877
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$53,010
Project Start Date	July 1 st 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

According to the proposal, Identity anticipated that its staff would provide emergency case management services to a minimum of 325 unduplicated clients and make a minimum of 800 referrals to service providers. In addition, Identity stated that at least 85% of their clients would be satisfied with the services provided and would have a better understanding of how to access community resources. Information regarding satisfaction would be gathered by administering satisfactions surveys.

From July 1st 2011 through December 31st 2011, Identity served 187 clients with emergency case management services (58% of total number proposed for the year).

Those clients received a total 324 referrals (41% of the total number proposed for the year).

Satisfaction surveys are being administered every time a client receives a case management service. Data is then sent to an external evaluator. Results of these surveys will be included in the final report for the fiscal year.

Referrals to services providers include, but are not limited to the following:

Ayuda, Catholic Charities, Child Protective Services, Child Support Enforcement Office, Crisis Center, Family Justice Center, Family Law Self Help Center, Health and Human Services - Emergency Services, Housing Initiative Program, Interfaith Clothing Center, Manna Food, Mercy Clinic, MobileMed, Montgomery Works, Planned Parenthood, Shady Grove Hospital, Teen and Youth Adult Health Connection (TAYA), etc.

FY12 Community Grant Outcomes Report
Contract Number 1000547

Organization Name	IMPACT Silver Spring
Program/Project Name	Neighbors Supporting Neighbors ✓
Program/Project Contact Name	Elizabeth McMeekin
Phone number	301-495-3336
Email Address	Elizabeth@impactsilverspring.org
Organization Address	P.O. Box 8397
	Silver Spring, MD 20907
MCG Administering Department	Health and Human Services
Community Grant Amount	\$222,640 ✓
Project Start Date	07/01/11

Outcomes/Results Achieved between July 1, 2011 to December 31, 2011 (to be determined by administering department) – One page only

A. Outreach Activities

14 door-knocking/tabling sessions took place in Wheaton, Long Branch and Gaithersburg. A total of 1142 door-knocks occurred in Wheaton, Long Branch and Gaithersburg resulting in 123 one-on-one conversations.

B. Neighborhood Centers

Neighborhood Centers are operating in Wheaton, Long Branch and Gaithersburg, with 1373 visits to the Wheaton Center, 655 to the Long Branch Center and 1481 to the Gaithersburg Center, for a total of 3399 visits.

C. Neighborhood Help Session

2 Neighbors Exchanges were held in Wheaton, 3 in Long Branch and 3 were held in Gaithersburg.

D. Neighbors Circles

21 Neighbors Circles offering mutual support were held in Wheaton, 49 in Long Branch and 15 in Gaithersburg.

E. Recruiting/Training Volunteers

IMPACT has trained and/or supported approximately 50 volunteers to support Neighbors Campaign activities such as the door-knocking and mutual support circles. Volunteers received training on outreach and door-knocking.

FY12 Community Grant Outcomes Report
Contract Number 1010883

Organization Name	IMPACT Silver Spring
Program/Project Name	Long Branch Athletic Association
Program/Project Contact Name	Chris Wilhelm
Phone number	301-495-3336
Email Address	chris@impactsilverspring.org
Organization Address	PO Box 8397
	Silver Spring, MD 20907
MCG Administering Department	Health and Human Services
Community Grant Amount	\$45,000 ✓
Project Start Date	9/1/2011

Outcomes/Results Achieved between July 1, 2011 to December 31, 2011 (to be determined by administering department) – One page only

A. Youth Basketball Teams

60 youth from the Long Branch community played on 6 basketball teams in the Winter Montgomery County Recreational Basketball League. IMPACT staff recruited coaches for each team and recruited and registered the youth participants. Teams began practices at least once per week at the Long Branch Community Center. Two high school boys teams participated in life-skills workshops lead by their volunteer coach after practices.

Two high school boys teams attended a Howard University NCAA basketball game with their volunteer coaches and parent volunteers.

B. Youth Soccer Teams

130 youth between kindergarten and fifth grade from the Long Branch community played on 8 soccer teams in the Takoma Soccer League. IMPACT staff recruited 10 parent coaches and 10 parent coordinators, and registered the youth participants. Teams practiced twice per week and had one game per week during the 8 week season. IMPACT secured funding to pay for the league fees for each participant.

More than 60 families from the soccer teams gathered for a large social event at Broad Acres Elementary School on October 27th to celebrate the season, share their favorite dishes, and take family photos.

FY12 Community Grant Outcomes Report

Contract Number 9645130153-AA

Interages Inc. / Jewish Council for the Aging of
Greater Washington, Inc.

Organization Name	JCA Heyman Interages Center
Program/Project Name	Intergenerational Bridges
Program/Project Contact Name	Carol Croll
Phone number	301-255-4232
Email Address	ccroll@accessjca.org
Organization Address	12320 Parklawn Drive Rockville, MD 20852
MCG Administering Department	Health and Human Services
Community Grant Amount	\$10,000
Project Start Date	September 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Intergenerational Bridges Programs are going well at the following sites: Eastern Middle School: 11 students 11 mentors; Rolling Terrace Elementary School: 7 students 7 mentors; Northwood High School/Arcola Towers: 14 students, 13 mentors; Gaithersburg Elementary School: 6 students, 5 mentors; Argyle Middle School: 5 students, 5 mentors; Sligo Creek: 4 students, 4 mentors for a total of 92 participants.

We recruited 10 new mentors this year with 35 mentors returning for the 2011-2012 school year. Our first training session was very successful. Mentors learned about the various stages of a mentoring relationship, the goals of the program and how to set individual goals with their mentees. Areas of academics included training related to vocabulary development, fluency, reading, speaking, organizational skills and homework help. Mentors were encouraged to celebrate small successes along the way and make each session fun!

More students would benefit from Bridges if we had more mentors. Volunteer Mentors are very hard to recruit; many older adults do not want to drive in the dark or during rush hour. We also have some handicapped adults that need to park near the school entrance but can't depend on handicapped parking spots to be available. With more funding for volunteer outreach we would be able to cover more areas and reach out to more people to increase our mentor numbers. We have not been successful but will continue to seek funding for mini bus transportation. We will work with school personnel to see if they can help us improve the parking situation for older adults.

All that being said, our programs are thriving! Examples of what has been happening after school at the Bridges sessions:

- Student Orientation: After introductions, we talked about why they were picked by their teachers to be in the program and the purpose of the program. Returning students shared what activities we do each week. We discussed what their mentors would do and the students' responsibilities.
- Each mentor and mentee completed a getting-to-know-you sheet and introduced each other in a circle with the globe ball.
- Pairs used the "Values Topics" game with dice as a way to get to know each other better.
- Read a play based on the Karate Kid movie in Action Magazine and did follow up activities.
- Students started to review basic classroom vocabulary from a new student packet.
- Halloween: after reviewing a bit of history and traditions as a group and at the tables, participants did Halloween Mad Libs (reviewing parts of speech), a word-find, and played Halloween JINGO for prizes.
- We took a poll about what each generation wanted to know about the other and discussed the responses.
- At Eastern Middle School the ESOL teacher submitted a proposal for a small drug prevention program for Bridges. It was approved by the principal and is on the PTA's accepted proposals to review.

**FY12 Mid Year Community Grant Outcomes Report
Contract # 1008825 Bilingual Outreach Worker**

Organization Name	Interfaith Works
Program/Project Name	Project INFORM – Bilingual Outreach Worker
Program/Project Contact Name	Sabrina Wilson
Phone number	301-424-3796
Email Address	swilson@iworksmc.org
Organization Address	114 West Montgomery Avenue Rockville, MD 20853
MCG Administering Department	DHCA – Department of Housing and Community Affairs
Community Grant Amount	\$40,000.00
Project Start Date	07/01/11

Outcomes/Results Achieved (to be determined by administering department)

The goal of Project INFORM is to provide an Outreach Coordinator where low-income residents of Montgomery County already visit, the Interfaith Clothing Center. The Outreach Coordinator conducts an intake assessment on each client to connect the client with providers who offer resources to meet the client needs and obtain self-sufficiency.

In June the Project INFORM Coordinator transferred to another Interfaith Works program - Friends In Action, and on June 28, 2011 a new bi-lingual Outreach Coordinator began performing the work.

In the first half of FY12, the Coordinator provided 552 referrals to a total of 144 clients during a total of 199 visits. Below are the sources and quantity of referrals made during this time period:

- | | |
|---|-------------------------------|
| Child Care – 7 | Manna/food referrals - 63 |
| Child Ed Services – 19 | Other – 97 |
| Clothing – 54 | Project Lead/vocational - 52 |
| Counsel/prof./life issues – 22 | Reboot/Computer – 28 |
| Educational services - 21 | HOC/housing – 19 |
| Financial Assistance – 17 | A Wider Circle/furniture – 43 |
| Hand to Hand/energy assistance - 11 | |
| Healthcare/clinic, dental, prescriptions – 99 | |
| HHS/cash assistance – 1 | |

**FY12 Community Grant Outcomes Report
MID-YEAR REPORT**

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Contract Number 1010516

Organization Name	International Minority Affairs Cooperative
Program/Project Name	Superintendent's Leadership Program
Program/Project Contact Name	Kim Jones
Phone number	301-890-1857
Email Address	info@imacltd.org
Organization Address	13102 English Turn Drive
	Silver Spring, MD 20904
MCG Administering Department	Department of Health & Human Services-CYF
Community Grant Amount	\$10,000.00
Project Start Date	September 15, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

- 18 students enrolled in program placed in internships and 5 students not enrolled in program placed in internships
- Career and leadership seminars developed for first and second semester
- Teambuilding scavenger hunt to introduce teamwork
- Career seminars on personal mission statements, resumes, setting goals, developing workplans, documenting achievements and workplace etiquette
- Designed hunger and homeless community service project that will teach hands on leadership in the community
- Developed reading assignments to brief students on issues surrounding poverty and as a result, hunger and homelessness
- Worked with MCPS to build project website
- Monthly personal reflections from students used to determine individual growth and progress
- Developed online course management system with monthly calendar, assignments, and reading lists
- Seminars on college applications and community service
- Trained 18 students at Youth Leadership Montgomery on how to create action plans for community projects
- Identified appropriate scholarships on merit and service for students to apply to
- Worked with students to develop a briefing for Sodexo Corporation on hunger
- Wrote objectives for seminars and identified appropriate articles for reading
- Finalized outline of database development task and prepared statement of work for development team, interviewed database developers
- Wrote letters of recommendation for college applications

FY12 Community Grant Outcomes Report

Organization Name	Inwood House Development Corporation
Program/Project Name	Heavy Chore and Clutter management
Program/Project Contact Name	Meg Marshall
Phone number	301-649-6595 Ext. 204
Email Address	mmarshall@inwoodhouse.org
Organization Address	10921 Inwood Avenue
	Silver Spring, MD 20902
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	\$12,000
Project Start Date	September 16 th , 2011

Outcomes/Results Achieved (to be determined by administering department)

Our first goal was to have 55 households to get a significantly improved, cleaner, healthier, safer home environment through the heavy chore services. 5 of which will be 2 bedroom households. Currently we have 31 apartments that have received heavy chore services. This is 56% of our goal. Although carpet cleaning has always been a major request of the residents, no carpet cleaning was done during this period because we were looking for a vendor, since the one we used in previous years was not an approved vendor with the new management company that we have. Stripping and waxing of the floors has been very appreciated by the residents. Most residents needed less hours of heavy chore services because they have learnt how to keep their home clean from previous years.

Our second goal was for 7 households to have learned and implemented organizational techniques to manage their household paperwork and clutter. Currently we have 5 households that have received the Clutter management services. This is 71% of our goal. 4 of these households received the clutter management services together with the heavy chore services and one received the services exclusively. This goes to show that the residents who have received these services previously are keeping up with the coaching they received and just need a few hours of the services for touch up.

Toward the end of this period we had only one project staff working. The other staff member passed away in November.

FY12 Community Grant Outcomes Report

Organization Name	Ivymount School, Inc.
Program/Project Name	Renovation to Expand Annex
Program/Project Contact Name	Lee-Nadine Oppenheim
Phone number	301-469-0223
Email Address	loppenheim@ivymount.org
Organization Address	11616 Seven Locks Road
	Rockville, MD 20854
MCG Administering Department	Department of General Services
Community Grant Amount	\$100,000
Project Start Date	July 1, 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

Project was completed August 29, 2011

FY12 Community Grant Outcomes Report
Contract Number 1011603

Organization Name	Ivymount School
Program/Project Name	Van Purchase
Program/Project Contact Name	Lee-Nadine Oppenheim
Phone number	301-469-0223 x 112
Email Address	loppenheim@ivymount.org
Organization Address	11614 Seven Locks Road
	Rockville, MD 20854
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$20,000
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

On December 12, 2011 Ivymount School purchased Traverse Chevrolet 8-passenger van to transport students with disabilities to job sites and community activities. The van cost \$29,276: \$20,000 of which was a grant from Montgomery County.

Ivymount’s Vocational Program is designed to allow students to match their skill set and abilities with community job placements; assume regular work schedules in paid and volunteer positions; and plan for their adult life. Ivymount students learn pragmatic educational lessons, basic and advanced social skills, positive work attitudes and constructive behaviors that will ensure their successful transition from school to the larger community. Ivymount transports daily approximately 45 students to over 18 different job sites. Since public transportation from the school is not easily accessible, the students’ ability to experience community jobs is dependent on this transportation. While some work opportunities are provided close to the school, most are with area businesses, broadly spread across Montgomery County, requiring a complicated work-transportation schedule. This new van, supported by a grant from Montgomery County is a vital part of making the complicated transportation schedule possible.

In the long term, the positive outcomes of this project include: enhanced employability skills for students and self-confidence and independence gained from experience in a professional setting. Ultimately, the outcome should be higher employment rates for Ivymount graduates.

FY12 Community Grant Outcomes Report
Contract Number 1009442

Organization Name	Jewish Community Center of Greater Washington
Program/Project Name	Camp JCC Program for Children with Special Needs
Program/Project Contact Name	Kim Goldberg
Phone number	301.348.3720
Email Address	kgoldberg@jccgw.org
Organization Address	6125 Montrose Road Rockville, MD 20852
MCG Administering Department	DHHS
Community Grant Amount	\$19,000
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Each summer the JCC of Greater Washington runs Camp JCC which includes its nationally-recognized program for children and teens with special needs. This grant from Montgomery County helps us cover the cost of lift equipped buses to transport campers with special needs to and from camp, and on numerous field trips throughout the summer. Although it costs us 2 1/2 times as much to serve a child with special needs as it does to serve a typically-developing camper, the JCCGW charges all campers the same amount to attend Camp JCC in order to make it affordable to all families.

No single item has as much impact on over 500 campers as these special lift-equipped buses. They provide the means for all campers to begin and end their day together, and enable campers whose parents work to attend camp. The buses literally serve as a gateway to fun, purpose, growth, education and inclusion. The JCCGW is grateful to Montgomery County for enabling us to provide these services to families of children with special needs.

We achieved the following outcomes:

- Each week, 100% of campers were able to participate on field trips outside the JCCGW because of these lift-equipped buses.
- 99% of individuals with special needs maintained or improved skills from some areas, when compared to data from their Individual Education Plans (IEPs). Specific areas measured were: self-esteem, social, emotional, and language skills.
- 99% of inclusion campers experienced development of certain skills due, in part, to positive peer influence.
- 100% of campers with special needs and typically developing campers interacted--observing individual differences, reconciling them with camp activities, and creating friendships.
- 100% of families of children with special needs were included in the camp community and reported feeling "less isolated and more a part of things." They participated in all camp programs alongside parents of typically developing children.
- 100% of working parents said they felt their children were fully included and having a good experience. Without camp, many children with special needs would be isolated from their peers – home with a nurse.
- Typical campers learned to advocate for campers with special needs throughout the summer and help teach others to show sensitivity toward their peers with special needs.

FY12 Community Grant Outcomes Report

Contract Number 1001663

Organization Name	Jewish Community Center of Greater Washington
Program/Project Name	Senior Nutrition Program
Program/Project Contact Name	Selma Sweetbaum, Senior Adult Director
Phone number	301-348-3860
Email Address	ssweetbaum@jccgw.org
Organization Address	6125 Montrose Road
	Rockville, MD 20852
MCG Administering Department	DHHS Aging & Disability Services
Community Grant Amount	\$23,750
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Montgomery County helps fund staff salaries for senior nutrition programs at the Jewish Community Center of Greater Washington (JCCGW), 6125 Montrose Rd, Rockville, on Fridays; at Ring House, 1801 Jefferson St, Rockville, on Mondays and Thursdays; at Gwendolyn Coffield Community Center, 2450 Lyttonsville Rd, Silver Spring, on Wednesdays; at Har Tzeon Congregation, 1840 University Blvd. W, Silver Spring on Thursdays; and at Shomrai Emunah, 1132 Arcola Ave, Silver Spring, on the third Wednesday of each month.

The JCCGW served 3,367 meals at these five nutrition sites from July 1 to December 31, 2011. Staff managed the food delivery, the food handling and serving the meals to the seniors. Staff are certified food service managers.

Trained staff provide exercise programs, and speakers on mainstream topics at each of these sites. Exercise is offered every day and a speaker follows lunch at each site. There were over 100 exercise programs, emphasizing stretching and balance and 75 guest speakers and entertainers.

A trained social worker from the Jewish Social Service Agency attended all programs and interacted with 200 seniors. Surveys from seniors indicate that their social contact had increased because of the programs.

The Senior Nutrition Program has provided the following outcomes so far this Fiscal Year:

- Better health by assuring participants get 1/3 of their daily nutrition requirements
- Prevention and delay of premature institutionalization by providing socialization, information and referral
- Minimizing isolation by providing socialization and promoting interaction among peers
- Helping seniors identify leisure time activities, use skills learned over a lifetime and learn new skills
- Keeping seniors connected to the community and improve the quality of their lives.

**FY12 Community Grant Outcomes Report
Contract Number 1001092
Amendment 1**

Organization Name	Jewish Council for the Aging
Program/Project Name	Job Training for Seniors (Re)entering the Workforce
Program/Project Contact Name	Ellen Greenberg
Phone Number	301-255-4215
Email Address	egreenberg@accessjca.org
Organization Address	12320 Parklawn Drive Rockville, MD 20852
MCG Administering Department	Health and Human Services
Community Grant Amount	\$36,760
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

This contract amendment was signed on July 1, 2011. The work began in July 2011.

The Career Gateway! continues to assist older Montgomery County residents prepare themselves for entering or re-entering the work force. The first two sessions under Amendment 1 were held in November and December 2011. Fifteen people registered and 13 (86.7 percent) graduated. (One person who dropped out got a job after the first week of the November session, and the other had to leave because of a family illness.)

We will begin contacting these recent graduates within the first two weeks of January in order to follow up on their job search progress. Following is an overview of the registrants for the first two sessions:

Overall Rating (5 point scale): For November, 4.56. For December, 4.88.

Gender Breakdown: 10 females (66.7%), 5 males (33.3%)

Age Breakdown: 50s: 7 (46.7 %), 60s: 7 (46.7 %), 70s: 1 (6.7%)

Educational Background: 1 some college or A.A. (6.7%), 6 bachelors degree (40%), 8 graduate degree (53.3%)

Mentors: All graduates were paired with a volunteer Mentor. There are 19 active and experienced mentors helping graduates of the November and December sessions with their job searches.

FY12 Community Grant Outcomes Report
Contract Number#1011636

Organization Name	Jewish Council for the Aging
Program/Project Name	50+ Employment Expo
Program/Project Contact Name	Micki Gordon
Phone number	301-255-4231
Email Address	mgordon@AccessJCA.org
Organization Address	12320 Parklawn Drive
	Rockville, MD 20852
MCG Administering Department	DHHS Aging and Disability Services
Community Grant Amount	\$75,000
Project Start Date	September 23, 2011

Outcomes/Results Achieved (to be determined by administering department)
 The 50+ Employment Expo will be held on May 21, 2012 at the Marriott North Bethesda Hotel & Conference Center.

1. The following are working with JCA to ensure the success of this program:

- Montgomery County
- Montgomery Works
- The Beacon Newspaper
- Senior Service America, Inc.
- Senior Community Service Employment Program
- COMCAST
- Northrup Grumman
- Rockville Economic Development, Inc.
- AARP

2. A contract with the Marriott North Bethesda Hotel and Conference Center has been signed. The site was agreed upon due to easy access to the Redline Metro (White Flint Station) and ample free parking for all in attendance.

3. The following individuals are serving on this year's committee which will be overseen by Micki Gordon, JCA Assistant Executive Director:

- a. Gerald F. Aldridge – Volunteer
- b. Shawn Brennan, MCHHS
- c. Odile Brunetto – Director, Area Agency on Aging
- d. Quintin Doromal – Director, Senior Community Services Employment Program, JCA
- e. Deniece Fields – AARP
- f. David Gamse - CEO, JCA
- g. Ellen Greenberg – Director, Information Service & Senior Help Line, JCA
- h. Austin Heyman – Volunteer, Mont. County Senior Fellow
- i. Jen Holz - AARP

- j. Patricia Lesnick – Volunteer, Committee on Ethic Affairs
 - k. Mara Mayor –Volunteer, AARP National Board
 - l. Mary Ngo – Montgomery Works, Office of Economic Development
 - m. Elma Rambo - Volunteer
 - n. Stuart Rosenthal –The Beacon Newspaper
 - o. Harriet Shapiro – MD State DLLR
 - p. Margo Smith – JCA Volunteer, Volunteer Co-ordinator
 - q. Rick Stanley – JCA, COO
 - r. Barbara Woodall – Montgomery County Vital Living Committee
4. Two Committee meetings have been held November 22, 2011 and January 11, 2012. The next scheduled meeting is for February 7, 2012.
- a. Keeping tagline for easy recognition for the community – Retool, Recharge, Reinvent
 - a. The Committee has identified new and innovative seminars for 2012
 - b. A database is being updated to contact potential recruiters from the 2011 Expo and contact new businesses networked at various events throughout the County.
 - c. A database is being also being updated to contact Government and Non-Profit Community Resources
 - d. Assigned a Coordinator of Volunteers - Margo Smith, Coordinator of Internet Café – Bob Nisbet, Coordinator of Resume Wring Rooms – Barbara Woodall
 - e. Keynote Speakers – TBA
 - f. Harvey Levine to serve as Photographer
 - g. Connected with AARP to send a blast e-mail to all members in this geographic area (MD, NOVA, DC) in the spring.
 - h. Contacted all speakers from last year and have contacted new presenters. Six (6) presenters have confirmed to date.
 - i. A letter and flyer went out on January 5, 2012 to all local, state and federal dignitaries so they could place the date on their schedule.
 - j. Contacted COMCAST, Newsmakers TV Show will be called to appear as times gets closer.
 - k. Approval received for 200+ signed to be placed on Ride-On Buses in Montgomery County starting six (6) weeks prior to Expo.
5. In January 2012 e-mails to be sent to Community Resources and Employers (government agencies, for profit and non-profits) to register for the 50+ Employment Expo.
6. In January “Beacon Bit” articles for February and March to be sent to Beacon Newspaper.

FY12 Community Grant Outcomes Report

Organization Name	Jewish Foundation for Group Homes
Program/Project Name	Activity Center Renovations
Program/Project Contact Name	Michael Rubin
Phone number	240-283-6014
Email Address	mrubin@jfgh.org
Organization Address	1500 East Jefferson St Rockville, MD 20852
MCG Administering Department	Dept. of General Services
Community Grant Amount	\$50,000
Project Start Date	February 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

The renovations for the Jewish Foundation for Group Homes Activity Center have been delayed due to issues with permitting with the City of Rockville for an 80 kva generator. The original plan called for the generator to be placed in the parking lot of our building. We were told that in order to put the generator on the parking lot, it would be necessary to petition the planning commission as it was a violation of a zoning ordinance on the number of needed parking spaces. It was decided to place the generator on the roof and currently the plan is being evaluated by a structural engineer who will submit a stamped plan as part of the permit application. Pending permit approval, the generator will be ordered. Installation will be scheduled approximately 8 weeks from the equipment order. A new EPDM roof will be installed concurrently with the generator. All activities will be completed by June 30, 2012.

FY12 Community Grant Outcomes Report

Organization Name	Jewish Foundation for Group Homes
Program/Project Name	Van for transporting adult residents with disabilities
Program/Project Contact Name	Lew Fontek
Phone number	240-283-6000
Email Address	Lfontek@JFGH.org
Organization Address	1500 East Jefferson Street
	Rockville, MD 20852
MCG Administering Department	Department of Transportation
Community Grant Amount	\$21,000
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department) – One page only

Vehicle was purchased by the vendor. Awaiting invoice in order to process payment.

FY12 Community Grant Outcomes Report

Contract Number 1001551

Organization Name	Jewish Social Service Agency
Program/Project Name	Case Management/Job Development Services
Program/Project Contact Name	Tal Widdes/Carol Parker Perez
Phone number	301-610-8302/301-816-2602
Email Address	twiddes@jssa.org / cparker-perez@jssa.org
Organization Address	200 Wood Hill Road
	Rockville, MD 20850
MCG Administering Department	Health and Human Services
Community Grant Amount	\$64,130
Project Start Date	7/1/11 (FY 11 renewal)

Outcomes/Results Achieved (to be determined by administering department) – One page only

Since July 1, 2011, JSSA continued to provide improved and expanded services to Montgomery county residents whose lives have been seriously challenged by the economic downturn and who receive financial support from JSSA. Our half-time case manager and a half-time job development/career services specialist funded by this grant were able to focus specifically on the unique and immediate needs of this population. The case manager identified, planned, coordinated and referred clients to a range of essential services within and external to JSSA, that address multiple and often complex emotional, social, financial and other basic needs. Given that many of these clients are also unemployed or underemployed, the job development/career services specialist provided a range of employment related services including identifying, cultivating and facilitating job placements; helping to develop aggressive job search skills; and intensive on-on-one job coaching and counseling. Our case management and career services staff worked closely to ensure that each client received wrap around services, as needed.

Through November, 2011, 55 new case management clients were added to the caseload and our average monthly case management caseload consisted of approximately 27 clients. Eighteen new clients were added to the job development/career services caseload and our average monthly caseload for these services is 11-12. Due to the complexity of each client's situation, our staff works intensively with every case. Case management clients are typically in service for 6-8 months while career services clients are in service for 3-4 months. Clients report satisfaction with services received and exhibit increased confidence in everyday activities required in moving toward self sufficiency.

FY 2012 Community Grant Outcomes Report

Organization Name	Trawick Foundation
Program/Project Name	TeamUp project - Team of Stars (TOS)
Program/ Project Contact Name	Anne Cantrel
Phone Number	301-654-7030
Email Address	<u>acantrel@trawick.org</u>
Organization Address	7979 Old Georgetown Road,10th Flr. Bethesda, Maryland 20814
MCG Administering Department	Department of Recreation
Community Grant Amount	\$30,000
Project Start Date	January 2011

Outcomes/Results Achieved:

This report provides an update on the status and results of the first year of the TeamUp 2010 collaborative project entitled “Team of Stars” designed to benefit Montgomery County middle school aged youth. Three Montgomery County non profit organizations, the Musical Theater Center, Project Change and the Conflict Resolution Center, integrated their complementary methods of youth development into a 5 week summer camp, followed by a four month weekly after-school program for 40 low income, at risk youth.

Team of Stars participants represented 11 different schools and came from 6 different public housing sites. Team of Stars staff offered 24 participant sessions, lasting 8 hours per day, for a total of 192 hours. The culminating event for the five week summer camp, the performance of *West Side Story*, was held on July 22, 2011 at Olney Theatre.

The Housing Opportunities Commission (HOC) informed us that the level of retention for this type of program was unprecedented. 42 participants enrolled. The average rate of participant attendance was 89% for those who completed the intensive, full-day, 5 week session. Evidence of the program’s success was also manifested in the families’ commitment to attending family dinners and the final performance. For the 3 family events, the average rate of participant attendance was 91%. The vast majority, 98%, of the Team of Stars participants, were represented by at least one family member at a minimum of one family event. The greatest number of family members present was at the final family event, the cast party, in which 93% of the participants had at least one family member present.

The Team of Stars staff also was effective in forging supportive relationships with the youth. One of the Team of Stars staff fostered one of the youth in her home, when at the start of Week 5, she was going to be placed in a foster care home and would have been withdrawn from the camp.

The majority of the youth campers indicated that Team of Stars helped them with the following outcomes: strengthening their sense of self, making positive life choices, improving core values, and/or improving academic attitudes. Approximately two-thirds indicated that, because of TOS, they are more involved in other after school programming.

The Team of Stars held a follow-up fall semester after-school program, from September through December 2011. A concluding event was held on December 16th with a dance presentation by the youth and holiday dinner for them and their families. The fall program was attended by 35 students, 80% of those having attended the summer camp and 20% being new students, also from public housing. The program was held at two HOC sites, Olney and Washington Grove. The students learned dances and improvisational theater and addressed issues of concern through various games, dialogue and learning songs such as “Hard Knock Life” from the musical Annie. High school students assisted as both mentors and helpers during the fall semester program.

EXHIBIT I – NARRATIVE SUMMARY

Community Grant Outcomes Report

Period: 20 11 July 1 – December 31 Due 1/15

Period: 20 ___ January 1 – June 30 - Due 7/15

(Please fill in calendar year of reporting period and **circle the applicable six month period** above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Jubilee Association of Maryland
Program/Project Name	Furniture for Model Housing Partnership Homes
Program/Project Contact Name	Steve Allen
Phone number	301-949-8626 Ext b117
Email Address	sallen@jubileemd.org
Organization Address	10408 Montgomery Ave Kensington, MD 20895
MCG Administering Department	Department of Housing and Community Development
Community Grant Amount	\$12,000
Project Start Date	May 1, 2012

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

Jubilee has developed a Model Housing Partnership Program with various nonprofit affordable housing development organizations in Montgomery County. The purpose of the program is to develop affordable housing for people with developmental disabilities that is not owned by service providers which will create more choice and greater independence. The Housing Opportunities Commission of Montgomery County (HOC) is one of Jubilee's housing partners. HOC has received funds from the state of Maryland to acquire and renovate 2 houses for Jubilee. The houses have been acquired and contractors will be selected by HOC to do the renovations. The houses will be available for occupancy by the end of April, 2012. Jubilee will purchase the furniture on May 1 for the 2 houses. The \$12,000 Community Grant will be used to purchase the furniture that is listed in the proposal.

FY11 Community Grant Outcomes Report
Contract Number: 8648150007-AA

Organization Name	Korean Community Service Center of Greater Washington
Program/Project Name	KCSC Keystone Project
Program/Project Contact Name	Ji-Young Cho, Executive Director Myra Blake, Director of Programs Soo Jin Kim, Program Coordinator
Phone number	240-683-6663 / 703-354-6345
Email Address	jycho@kcscgw.org bchoi@kcscgw.org sjkim@kcscgw.org
Organization Address	847-J Quince Orchard Blvd. Gaithersburg, MD 20878
MCG Administering Department	HHS / Core Service Agency
Community Grant Amount	\$47,500
Project Start Date	July 1, 2011

Goal: 1) To assist and empower victims of domestic violence and their families; 2) To increase awareness on domestic violence in Korean communities

Objective 1) Provide comprehensive direct services to the victims of domestic violence and their families

Objective 2) Provide community workshops / seminars with domestic violence related issues

Objective 3) Distribute prevention guidebooks and brochures to Korean

Objective 4) Conduct outreach campaign

Objective 1) Provide comprehensive direct services to the victims of domestic violence and their families

: KCSC had total 36 hotline calls with domestic violence related issues during the project period and 22 clients got information and referral services through phone and face-to-face contact to resolve their problem or help others in crisis of domestic violence. KCSC made total 20 safety plans with the victims and hotline callers for their physical and emotional safety. Out of 22 clients, 7 victims got domestic violence case management with in-depth regular counseling and KCSC provided one-time emergency fund with \$200 checks to 3 victims for their stable financial status as well as regularly grocery coupons with a value of \$50 per month for the victims. In the process of case management, 12 clients reported that they tried to make effort to resolve their abusive relationships such as marriage counseling and education together or started to be separated from the perpetrators. Also, 4 clients received free legal assistance from APALRC and local private lawyers and 100% of clients reported to be satisfied with the services of KCSC and that the service they received was helpful to rebuild their lives from the crisis through KCSC satisfaction survey and self reports.

Objective 2) Provide community workshops / seminars with domestic violence related issues

: There were 2 domestic violence related seminars with 46 participants during this project period.

- July 17th, 2011 at St. Andrew Kim Korean Catholic Church with 16 participants
- November 20th, 2011 at Global Mission Church with 30 participants

39 people (85%) out of 46 participants participated seminar evaluations.

According to participant's feedbacks of seminar evaluations, 92% of participants who has submitted the evaluation said that information and contents given to them were helpful to understand domestic violence and legal systems in Maryland.

Objective 3) Distribute prevention guidebooks and brochures to Korean

: KCSC distributed total 1,200 KCSC domestic violence prevention and intervention program brochures and 60 guidebooks to walk-in clients and participants of domestic violence seminars/workshops or other KCSC events. KCSC has a few books left and have a plan to reprint them within next period. Especially, many of these outreach materials were distributed during four KCSC part D enrollment events.

Objective 4) Conduct domestic violence outreach campaign

: Media: KCSC made total 2 newspaper articles and one radio announcement on domestic violence related topics during the project period.

1	DV prevention & intervention	Oct. 7, 2011	Korea Times	Newspaper
2	DV related article / programs	Oct. 7, 2011	Korean Daily	Newspaper
3	DV awareness month & programs	Oct. 7, 2011	AM 1310	Radio station

KCSC had a media conference with domestic violence issues in October, 6th, 2011. Most of ethnic news papers and radio were participated in the conference to increase awareness of domestic violence and protect victims from domestic violence and one of our survivors made a testimony with her story through recording system with DVD. For more effective outreach, KCSC made 400 cell phone screen cleaners with domestic violence prevention logo as promotional item and distributed them to participants as 'Purple Ribbon Event'.

FY12 Community Grant Outcomes Report
Contract Number#: 1001053

Organization Name	Korean Community Service Center Of Greater Washington ✓
Program/Project Name	Asian Minority Outreach and Services (AMOS)
Program/Project Contact Name	Ji-Young Cho
Phone number	240-683-6663
Email Address	jycho@kcscgw.org
Organization Address	847J Quince Orchard Blvd. Gaithersburg, MD 20878
MCG Administering Department	Health and Human Services/Community Action Committee
Community Grant Amount	\$22,090.00 ✓
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – 1 page only

please note that the outcomes are based on first 6 month of the current fiscal year (July 1- December 31, 2011)

Goal 1: Income Securing Services- total 394 received comprehensive case management to access social services for income security such as SSI, SSA, living cost reduction assistance services such as rental assistance program, subsidized housing services, property tax credit, and rental tax credit services.

Goal 2: Health Promoting Services- total 1,115 uninsured or underinsured Koreans with limited English were served through following services: 255 people received affordable primary health care services through KAMMSA clinic; 48 people received free and/or low-cost screenings and doctor consultation through annual health fair on September 24, 2011; 20 received flu shot at Lotte Korean grocery market; 197 participated in senior mental health outreach program conducted at Bethany Presbyterian Church. Also of the 1,115 clients, 595 community members received affordable health care linkage services, which include 341 seniors who received Medicare Part D benefit check-up services from Oct. 15-Dec7.

Goal 3: Public Education Services- total 739 were served through following services: 127 through social seminars (7/17 at Olney Korean Catholic Church, 8/14 at Global Mission Church, 9/24 at Korean Baptist Church and 10/25 at Korean Senior Citizens Association); 4 through citizenship class; and 608 through informational and referral services for linkage to public and private resources through phone and face to face.

KASCA Support Services for Seniors

FY12 Mid-year (October, November, December) Report

Contract Number: 1011604

Organization Name	Korean American Senior Citizens Association
Program/Project Name	Support Services for Seniors
Program/Project Contact Name	Jongsun Park
Phone Number	301-438-7304
E-mail Address	kascamd@hotmail.com
Organization Address	13421 Georgia Avenue #117
	Silver Spring, MD 20906
MCG Administering Department	Health and Human Services
Community Grant Amount	\$12,000.00
Project Start Date	10/01/2011

Outcomes/ Results Achieved:

- Total number of hours of assistance provided:
October: 77.5 + November: 48 + December: 66 Total: 191.5 Hours
- Number of residents who received help with obtaining legal
Citizenship during the past 3 months:
Citizenship - 6 (filed application) + Alien Resident Card 4, +
Passport - 1 Total: 11
- Number of residents who received assistance connecting with
public assistance services and/or community:
SSA/SSI - 9 + Food Stamp - 14 + Home property tax credit - 6 +
Medicare Part-D: 10 + Home energy assistance - 5 +
Medical assistance - 11 + Call & Ride 3 Total 58
- Number of residents who received help coping with problems of
daily living such as understanding and paying bills:
Medical insurance enrollment - 23 + Medical living will - 10 +
Low income wireless phone - 6 + Various interpreting services - 15 +
Senior Apt. - 3 + Mortgage modification - 3 + Document reading/expl-
nation - 8 + Others - 7 Total: 75

Total number of seniors assisted : 144

Client satisfaction results will be provided in the Year End Report.

FY12 Community Grant Outcomes Report

Organization Name	Latino Economic Development Corporation
Program/Project Name	Community Empowerment Grant
Program/Project Contact Name	Manuel Hidalgo
Phone number	202-588-5102
Email Address	mhidalgo@ledcmetro.org
Organization Address	2316 18 th Street NW Washington DC 20009
MCG Administering Department	Economic Development
Community Grant Amount	\$134,640
Project Start Date	July 1, 2011

The Latino Economic Development Corporation must use the \$134,640 in County funding to carry out the services identified below. The following highlights LEDC's progress.

1. Provide comprehensive business services to include education/training, technical assistance, foreclosure counseling, lending programs, etc. to low-to-moderate income Montgomery County residents.

LEDC provides comprehensive bilingual and bicultural small business development services to small business owners and foreclosure counseling services to homeowners at risk of default and foreclosure in Montgomery County. LEDC's comprehensive small business development services to local entrepreneurs include microloans, technical assistance to small business owners, and business training. LEDC continued to offer critically important foreclosure intervention counseling and prevention workshops to homeowners in default and/or at risk for foreclosure. The majority of LEDC's clients are low- and moderate-income individuals in Montgomery County.

Below is a description of the racial background of LEDC's clients who have received Foreclosure Prevention Counseling since July 1, 2011. Of the total 235 clients served, 95% of the households are below the Area Median Income (AMI). 53% of clients have household incomes below 50% AMI.

Race/Ethnicity	Percent of total %
Latino/Hispanic	73
Black/African-American	16
White non-Hispanic	4
Asian/Asian-American	3
Other/No response	4

Within our clients who receive small business technical assistance, approximately 60% is Latino/Hispanic, and approximately 20% is Black/African-American. Of the 8 loans provided since July 1 in Montgomery County, 75% of borrowers are Latino and 25% are African-American.

2. Educate 120 entrepreneurs through 12 onsite and offsite workshops.

Between October 1 and December 31, 2011, LEDC hosted 7 workshops about “How to Start a Business” at our office in Wheaton. One additional “How to Start a Business” workshop was offered at Catholic Charities in Gaithersburg. A total of 50 aspiring entrepreneurs attended these workshops, during which they obtained general information about business plans, financing, and licensing a business in Montgomery County. Since July 1, LEDC has offered a total of 15 “How to Start a Business” workshops in Montgomery County for 112 aspiring entrepreneurs.

In addition, LEDC provided 2 multiple-session trainings during this period. One 8-session Quickbooks course was given to 10 entrepreneurs. We also hosted our “Emprendedores en Accion” (Entrepreneurs in Action) course during 8 sessions for 23 people. In total, 33 entrepreneurs participated in LEDC’s business trainings between October 1 and December 31, 2011.

3. Identify the County as a sponsoring partner in literature and marketing materials created for the programs funded.

LEDC releases a seasonal newsletter called *El Alcance* that is targeted to small business owners and entrepreneurs and advertises our business trainings and workshops. The last one was released in September 2011, and a copy was provided in our report for Quarter 1. The next newsletter will be released in January 2012.

4. Advertise services and programs in multi-lingual platform designed to reach a broad range of individuals who speak a diversity of languages.

All of LEDC’s outreach materials, including the *El Alcance* newsletter and foreclosure counseling flyers, advertise our services in both English and Spanish. The materials are widely distributed at our offices in Wheaton and DC, as well as by mail to our clients. Our small business clients received in September a bilingual news blast by email highlighting our two newest workshops about internet marketing and social media that took place during the October-December quarter. LEDC also advertises our microloans on Metro buses throughout the region. These advertisements are shown on rotation every month in English and Spanish.

5. Refer clients to other organizations that offer business-training classes.

LEDC’s Small Business Coach serving entrepreneurs and business owners in Montgomery County continues to refer clients to the Women’s Business Center for English speakers where they can receive business planning assistance, QuickBooks courses, business certification, and tax assistance. Our clients were also referred to the Maryland Small Business Center, where they can learn about franchising, selling their business, and developing a strategic marketing and sales plan, as well as copyright and trademarks.

6. Provide 25 internal microloans to Montgomery County business owners.

From October 1 to December 31, 2011, LEDC closed 4 loans totaling \$82,000 for Montgomery County small businesses owners. During this period, all loan recipients were minority, and one was female. Since July 1, 2011, LEDC has disbursed 8 loans totaling \$139,000 to small businesses in Montgomery County.

7. Provide technical assistance to 85 Montgomery County business, including those that receive microloans, through 200 technical assistance sessions.

Between October 1 and December 31, 2011, LEDC provided 118 technical assistance sessions to 68 small business owners and aspiring entrepreneurs in Montgomery County. This number reflects a mix of new and repeat clients from the previous reporting period.

Since July 1, LEDC has provided technical assistance to 100 current and future small business owners in Montgomery County, including those that inquired, applied for, and/or received a microloan. A total of 334 hours of technical assistance has been provided through 197 individual technical assistance sessions.

8. Assist in the creation and development of 10 businesses in Montgomery County.

This quarter, our Maryland Small Business Coach, Angela Neira, has been doing an outstanding job working with aspiring entrepreneurs to help them formally incorporate their small business. Between October 1 and December 31, 2011, Angela helped form 7 businesses in Montgomery County by guiding clients through the registration process and helping them officially incorporate their Limited Liability Company (LLC). Since July 1, 10 businesses have been formally incorporated in Montgomery County.

9. Provide 4 foreclosure workshops that serve at least forty (40) Montgomery County clients and educate each client on their mortgage terms.

Between October 1 and December 31, 2011, LEDC hosted two bilingual foreclosure prevention workshops in Montgomery County on 10/12/11 and 11/9/11 for 8 participants. Since July 1, LEDC has hosted 5 foreclosure prevention workshops attended by a total of 28 people in Montgomery County.

10. Provide one-on-one bilingual foreclosure prevention and intervention counseling services to a minimum of twenty (20) Montgomery County clients per month or a total of 320 clients per year.

Between October 1 and December 31, 2011, LEDC's Foreclosure Prevention Counselors provided counseling to 119 unique clients during 467 individual counseling sessions. 34 of these clients were new clients who visited LEDC for the first time during this period. Since July 1, LEDC has provided counseling to 235 unique clients during a total of 1032 one-on-one counseling sessions. The average clients counseled per month is 39. 141 of the 235 clients counseled since July 1 are new clients.

FY12 Community Grant Outcomes Report
Reporting Period: July 1, 2011 – December 31, 2011

Organization Name	Legal Aid Bureau, Inc.
Program/Project Name	Foreclosure Legal Assistance
Program/Project No.	CTY19/12
Phone number	(240) 314-0373
Email Address	bfetrow@mdlab.org
Organization Address	51 Monroe Street, Suite 1200 Rockville, MD. 20850
MCG Administering Department	DHCA
Community Grant Amount	\$40,000
Project Start Date	September 8, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only:

Through this project the Legal Aid Bureau, Inc. (Maryland Legal Aid) has made significant accomplishments in its efforts to increase the availability of free civil legal services and community education in the areas of foreclosure prevention, foreclosure defense, and homeownership preservation for low-income residents of Montgomery County.

Specifically, Maryland Legal Aid has made progress in the foreclosure crisis, providing assistance to 38 clients, saving homes for nine of them by successfully avoiding foreclosure. In addition, foreclosure was delayed in many of these cases as Maryland Legal Aid provided legal advice and guidance in all of them. In addition, 25 Montgomery County residents who are in jeopardy of losing their homes, and were at risk of becoming homeless received brief advice, and another 22 were referred to other organizations for information regarding their foreclosure issue. The following activities have occurred from August 1, 2011 to December 31, 2011 in response to the overwhelming need for assistance:

ACTIVITY	DELIVERABLES	DOCUMENTATION	STATUS
Montgomery County Residency of all clients	Verify and document Montgomery County residence for all clients	Copies of verification documents	Verification of client eligibility is available in client case files.
Legal Assistance	Provide foreclosure related free legal assistance to a minimum of 150 clients during the contract term, maintaining an individual client file for each client assisted	List of clients assisted and summary of assistance provided.	38 – legal representation 30 – Brief Advice 22 – Information/Referral 88 clients received free legal assistance.
Reports	Provide timely semi-annual narrative reports reflecting number of clients served and types of assistance provided.		Submitted 2/2/12

FY12 Community Grant Outcomes Report

Period: 2011 (July 1–December 31 - Due 1/15/12 or January 1 – June 30 - Due 7/15/12)

Submit copies as an e-mail attachment to Beryl.feinberg@montgomerycountymd.gov & to your DHCA Contract Manager)

Organization Name	Liberty's Promise
Program/Project Name	Enriching Montgomery County's Immigrant Youth
Program/Project Contact Name	Dr. Robert M. Ponichtera
Phone number	(703) 549-9950
Email Address	rponichtera@libertyspromise.org
Organization Address	1010 Pendleton St. Alexandria, VA 22314-1837
MCG Administering Department	Department of Housing and Community Affairs
Community Grant Amount	\$100,470 (\$37,800 CDBG/ \$62,670 County Funds)
Project Start Date	9/26/11

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

To date, Liberty's Promise has produced the following deliverables:

- (Accomplished for fall) Conducted outreach activities at Bethesda Chevy Chase, Montgomery Blair, Northwood, John F. Kennedy, and Wheaton High Schools
- (Accomplished for fall) Conducted background checks of facilitators and program staff
- (62 of 30) Served 62 new participants in the fall civics programs, which lasted 10 weeks each (totaling more than 40 hours). Our spring classes will begin in March.
- (66 of 30) Conducted three-hour job skills workshops, serving 66 youth.
- (0 of 30) 30 students will be placed in eight-week long internships in the spring and summer.
- All three written assessments from the fall program facilitators have been received.

With funding from a FY'12 Community Grant this past fall, Liberty's Promise hosted civics programs at John F. Kennedy and Wheaton High Schools and in downtown Silver Spring at Bethel World Outreach Church. (The latter location serves youth from Bethesda Chevy Chase, Montgomery Blair, and Northwood High Schools.) These three programs brought 62 youth from four different continents together to learn about their new community and all of the opportunities available to them. In addition to these 62 youth, 82 past participants repeated the program, deepening the community that Liberty's Promise creates for America's newest adolescents.

A common and increasing theme throughout our civics program is bringing the youth out in the community to volunteer. Since one of our main goals is for our participants to get involved in their community, we have always brought in various non-profit organizations, like Casa de Maryland and Shepherds Table, to discuss volunteer opportunities that their organizations have to offer. More recently, we have taken the additional step for each program to participate in at least one volunteer project as a group each semester. This fall, youth from the Silver Spring program volunteered at *Food and Friends*, a non-profit organization in Washington, DC, where they packaged groceries for terminally ill individuals and their families in the DC Metro area. Youth from the JFK program participated in a park clean-up and youth from the Wheaton program volunteered at *A Wider Circle*, where they organized basic household items for families that cannot afford them. On another occasion, youth from the Silver Spring and Wheaton programs each spent one of their program sessions packaging breakfasts and lunches for the Montgomery County Coalition for the Homeless. In addition to demonstrating the complex volunteer process (from selecting a SSL-approved location, contacting the organization, showing up on time and working hard, filling out and turning in SSL forms to their schools), these sessions give youth the opportunity to give back to those in need, especially as they often are the recipients of social services themselves. In an anonymous survey of the Wheaton volunteer session, participants said that, "A Wider Circle helped me appreciate what I have and I want to help people who don't have much," and "It felt good helping out people in need."

We have many other highlights from the programs this fall. Youth in all three of the programs learned about various scholarship opportunities through scholarship panels that included representatives from the Herb Block Scholarship, the Esperanza Education Fund, the United Negro College Fund and more. The concept of bringing opportunities to our young people is working. Once they learn in our program that a college education is obtainable through federal aid and scholarships, they begin to see college as a real option for their future. Program staff assisted 22 youth in applying for and receiving scholarships to attend college in 2011. Youth from the Wheaton and Silver Spring programs both went on campus tours of Catholic University this fall, where they learned about the differences between public and private universities. The JFK program explored the College and Career Fair sponsored by Congresswoman Donna Edwards in Silver Spring. In addition to learning about opportunities for their future, the young people that participate in *Civics and Citizenship* also learn how their local community and government work so that they can feel more at home in Montgomery County. Perhaps the biggest highlight from this fall was County Councilmember Nancy Navarro's visit to the Wheaton High School program. Councilmember Navarro has a unique way of connecting to each and every one of the youth in the program when she speaks about her immigration experience and her career, first on the School Board and now as a County Councilmember. She is an excellent example for the Latino and greater immigrant communities and inspires many of our young people to pursue the careers of their dreams, regardless of their immigration status.

FY12 Community Grant Outcomes Report
Contract Number: 4644026001-AA

Organization Name	Lt Joseph P. Kennedy Institute of Catholic Charities
Program/Project Name	Community Companions
Program/Project Contact Name	Monique Abbott-Davis
Phone number	301-251-2860 ext 201
Email Address	monique.abbott-davis@CatholicCharitiesDC.org
Organization Address	1010 Grandin Avenue
	Rockville, Maryland 20851
MCG Administering Department	Montgomery County Government Department of Health and Human Services
<input type="radio"/> Community Grant Amount	<input type="radio"/> \$96,300
<input type="radio"/> Project Start Date	<input type="radio"/> July 1, 2011 through December 30, 2011

Funding Overview:

The funds provided by the Montgomery County Council are intended, as described in the scope of the Fiscal Year 2011 original proposal, to offset operating costs for the Community Companions After-School Program. These funds are essential to support the tuition cost for low-income working families whose children with severe disabilities receive afterschool, respite and therapeutic services.

Reporting Period:

Funds provided by the Montgomery County Council were used to supplement the continuation and growth of Kennedy Institute's Community Companions program. This report covers the period from July 2, 2011 through December 31, 2011.

Description of Program:

The Community Companions program operates an after school, respite and summer camp program that offers life skills training, social development, and communication skills through a variety of therapeutic activities for children and youth in the public school system's special education program. Community Companions' services are coordinated with each child's Individual Education Plan (IEP) with Montgomery County Public Schools. A treatment plan is developed for each child with specific goals and outcomes. The interventions and strategies used in the After School Program align with the student's school program to maximize long term measurable achievement. We provide a caring and supportive community environment where children and youth with disabilities can develop social and life skills, allowing them to lead a fulfilling life within their

home and community and achieve the maximum possible independence and self-sufficiency.

Operational Budget Outcomes:

The funds provided by the County during this reporting period were used to support the positions below allowing the program to implement the activities in the scope as described above.

- Seven (7) part-time after school program aides worked with a total 10 students, assisting them to develop social skills, strengthen independent living skills, participate in therapeutic recreation activities; and participate in community outings to promote inclusion.
- Two (2) part-time Group Leaders, who coordinated classroom activities and schedules for the 10 children.
- Partially covered the salary of the Program Director, who supervised the staff and program activities, assisted families to ensure children are engaged, progressing, and safe, and ensured that staff are implementing "best practices" for maximum family and child outcomes. Partially funded the Administrative Manager, who coordinates communication and oversees the program's daily record-keeping, fiscal and facility needs.

Children, Youth and Family Achievements and Outcomes:

- A 17 year old male entered the program in mid-November, which enabled his mother to pursue her search for a full time job. His participation in the Companions program has increased his social skills so that he has become more interactive with fellow participants and has demonstrated a willingness to participate and become more engaged in the activities than when he first joined the program. His mother has expressed much gratitude to the staff for their commitment to her son and for exposing him to a variety of experiences, which she believes have caused him to adjust quickly.
- A 10 year old female has made significant progress since she entered the program. Upon her arrival, she demonstrated dangerous behaviors that required a high level of supervision. With consistent support, engaging activities, and constant communication with her mother by staff members, her negative behaviors have subsided tremendously. The positive behavior that she now displays in the program, which has been witnessed by her mother, has yet to transfer into the home. Her mother commented on how consistent her positive behavior is in the after-school program and is very pleased.
- In the past six months, an 18 year old female started the program. Her mother was having a difficult time maintaining her job and was in jeopardy

of losing her current position, which would result in her not being able to provide for her family. She is the sole financial provider. The Companions program has afforded her the opportunity to turn her circumstances around by providing after-school services for her child, which has enabled her to maintain her current position and provide for her family. The mother is very pleased with the services and the hours of operation of the program, especially days when her child's school is closed.

Summary:

During the first half of this fiscal year, the Community Companions After-School Program increased the number of students and families served by 2 students, using funding through the contract. Community Companions will continue its commitment to expand its services to working low-income families in Montgomery County, as funding permits.

During this funding period, Community Companions provided 34 summer days which consisted of 19 six-hour days in July and 15 ten-hour days in August. The Companions after school program resumed its regular 4-5-hour schedule on August 29, 2011. To date, the monthly total after-school and respite days from August through December has been the following: August-3 after-school days, September-a total of 17 after-school days, 1 half-day and 1 respite day, October- 18 days of after-school and 2 days of respite, November- 18 days of after-school and 3 days of respite and December- 17 days of after-school and 3 respite days. Students engaged in community activities 2 days a week, on average.

Over the past six months, staff documentation indicates that our participants are demonstrating growth in communication and social skills, along with increased levels of maturity. Our students look forward to attending, seeing the staff and participating in activities on a regular basis.

The FY12 purchase order was issued at the beginning of the fiscal year and we will be invoicing for the full twelve months. The Kennedy Institute staff has worked closely with the staff from Montgomery County's Department of Health and Human Services to ensure that the program will be fully enrolled during FY 2012 so that all of FY 2012's funds will be expended to provide much-needed after-school, summer and respite services to youth with disabilities and their families.

A new Program Director, Monique Abbott-Davis, started at Community Companions in November 2011. She will work closely with various referral sources in Montgomery County to increase the census in the program so as to fully utilize the contract funds.

FY12 Community Grant Outcomes Report

Contract Number 1000753

Organization Name	Lutheran Social Services of the National Capital Area
Program/Project Name	Montgomery County Placement and Matching Grant Employment Services Program
Program/Project Contact Name	B.A. Cockburn
Phone number	202.723.3000 ext. 207
Email Address	cockburnb@lssnca.org
Organization Address	4406 Georgia Ave., NW
	Washington, DC 20001
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$40,000
Project Start Date	July 1, 2011 – June 30, 2012

Outcomes/Results Achieved:

Our Montgomery County Placement and Matching Grant Employment Services Program has served about 70 families. All clients went through intake and assessment to determine their most pressing needs -- 21 clients needed intense case management plus employment services; and 49 clients received employment services only.

Through intake and assessment, all clients have a family self-sufficiency plan or employment plan that was created with their case advocate or employment advocate. They all participated in pre-employment training or job readiness training. The program helped clients to find and maintain housing – 21 clients needed active assistance with housing and basic necessities. Of the 70 clients, the program assisted 47 clients in finding a job and becoming self-sufficient. All clients continue to be eligible for help with job upgrade and improving job and life skills.

Number of clients served: 70 clients

Client outcomes:

- 100% completed intake and evaluation to determine needs.
- 30% needed and received intense case management
- 70% needed and received employment services only
- 97% maintained stable housing - safe and permanent housing
- 100% met basic needs
- 100% increased job skills
- 67% became employed and met the goal of self-sufficiency

FY12 Community Grant Outcomes Report

Contract Number 1010885

Organization Name	Manna Food Center
Program/Project Name	Truck for Food Collection and Distribution
Program/Project Contact Name	Angela Whitmal
Phone number	240-268-2527
Email Address	angela@mannafood.org
Organization Address	9311 Gaither Rd, Gaithersburg MD 20877
MCG Administering Department	Health and Human Services
Community Grant Amount	\$45,000
Project Start Date	September 15, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

During the first few months of the grant period we have continued fundraising in an effort to gain additional support for the truck purchase. The great news is we were able to leverage the County Council grant to identify a private donor who initiated a fundraising matching grant challenge. The donor indicated that he was willing to match the County Council grant and challenged Manna's Board of Director's to raise an additional \$45,000 which we have now accomplished. We are using the additional funds to secure a matching grant with the Weinberg Foundation. We expect to conclude the effort by the end of February and fully expect to be in a position to purchase two trucks by early Spring. By waiting to make the purchase of both trucks together, we will be able to negotiate a better price and hopefully a service agreement. We are excited about extending the reach of this grant even further than we originally imagined.

FY12 Community Grant Outcomes Report

Organization Name	Maryland Israel Development Corporation
Program/Project Name	Promote economic development and job creation between Montgomery County and Israel
Program/Project Contact Name	Barry Boggage
Phone number	410-767-0681
Email Address	bbogage@MarylandIsrael.org
Organization Address	401 E. Pratt Street
	Baltimore, MD 21202
MCG Administering Department	Economic Development
Community Grant Amount	\$20,000
Project Start Date	March 1, 2011

Outcomes/Results Achieved

The purpose of the Montgomery County Department of Economic Development - Maryland/Israel Development Center (MIDC) grant is to expand the County's economic development ties with Israel. Highlights of the year's activities from July through December 2011, and successes include:

1. MIDC Executive Director Barry Boggage represented Montgomery County during the January 2012 trade mission to Israel. This included marketing the county in individual meetings with Israeli company executives and giving a public speech at an investment conference to an audience of 50 Israeli entrepreneurs about the advantages of locating their US facilities in Maryland and Montgomery County.

Two companies are worth noting. Alvarion: The CEO reiterated his desire to open its U.S. headquarters in Montgomery County after its plans were delayed due to a change in executives running its American operations. FiberZone Networks: While its primary investor is located in Montgomery County and they expressed interest in opening an office here, it recently hired a VP of US Operations who lives in Virginia, which may present a challenge.

2. The MIDC coordinated Montgomery County's "sister-city" relationship with Beit Shemesh. This included working the Montgomery County Department of Community Partnerships, Sister-City Board, and Jewish Federation to plan a public launch of the program with County Executive Ike Leggett in the first half of the year.
3. The MIDC conducted an event in Rockville featuring the senior editor of the Jerusalem Post who discussed the political and investment climate in Israel.
4. The MIDC's new Israeli venture capital fund made its first three investments in Israeli startup high tech companies. When the companies grow to the point where they need a U.S. office, the MIDC will work to attract them to Maryland and Montgomery County.

FY12 Community Grant Outcomes Report
Contract Number 1001571

Organization Name	Mary's Center for Maternal and Child Health, Inc.
Program/Project Name	Family Support Worker
Program/Project Contact Name	Joan Yengo
Phone number	202-420-7007
Email Address	jyengo@maryscenter.org
Organization Address	2333 Ontario Road NW Washington, DC 20009
MCG Administering Department	DHHS
Community Grant Amount	\$7,500
Project Start Date	7/1/11

Outcomes/Results Achieved (to be determined by administering department) – One page only.

The Community Grant provides 25% of the cost of the social services Family Support Worker [FSW] at Mary's Center. Her role is to provide assessment and referrals to participants referred to her from the medical providers and other community sources. Over the course of the first 6 months, she provided assessment and referrals to **485 unduplicated participants**. Of those participants, 94% were assessed as in need of referrals and support. The greatest growth area of this year was to support participants with information and understanding of Public Benefits; 105 participants who came for care lacking insurance needed additional assistance with identifying if eligible for public benefits.

Over the course of this year the relationship with the Tess Center and our Community Connectors increased. The collaboration was strengthened by the Tess Center agreeing to house the Women's Support Group at their site. The Women's Group has proven successful with consistently growing numbers and the group not only provides information about resources and education regarding topics such as domestic violence, but also builds the social network of the participants.

The vast majority of the participants accessing services are of Latino decent and the FSW provides help in identifying how to access services and especially how to identify those services with Spanish speaking staff.

The referral needs demonstrated a reflection of the economic situation impacting the region with many needing public benefits support, access to food, job training, literacy education and families in crisis. Mary's Center continues to see many participants in need of prenatal care and linkage with resources during their pregnancy. The top referrals to date are charted below:

Agency/Service Referred to	Number Referred
Emergency Medicaid	234
WIC	171
Public Benefits	105
Women's Support Group	44
Community Connectors	34
Family Support Center	25
Family Crisis	25
English Literacy	23

FY12 Community Grant Outcomes Report

Organization Name	Mental Health Association of Montgomery County (MHA)
Program/Project Name	<i>Serving Together</i> : Troops, Veterans and Family Care Project
Program/Project Contact Name	Jessica McNurlen, Project Director
Phone number	301-424-0656, ext., 556
Email Address	jmcnurlen@mhamc.org
Organization Address	1000 Twinbrook Parkway
	Rockville, MD 20851
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$75,000
Project Start Date	15 July 2011 (Contract start date: 24 Oct 2011)

Outcomes/Results Achieved (to be determined by administering department)

Per the outcome measures stipulated in Contract#1012157, *Serving Together* has either achieved or worked towards the following since 24 October 2011:

- I. *"One Peer Navigator will be recruited, selected, and trained prior to the end of the initial term of this Contract"*
 - a. As the project grows beyond the 'systems change' model that is expected in the first two years, staff is working to identify the best use of the peer navigation system.
 - b. To ensure this project position is effective, *Serving Together* has been identifying similar models throughout the country to capture a complete sense of what is meant by 'peer navigation' and how holistic the position should be (i.e., information and referral versus comprehensive case management).
 - c. The project plans to hire a peer navigator in the 4th quarter of the contract year to begin the design phase of the peer navigation system for the *Serving Together* project.
- II. *"A peer navigation system for service members and their families to link them to needed community services will be designed prior to the end of the initial term of this Contract."*
 - a. To work towards the goal of peer navigation by the end of this contract, the project has:
 - i. Met with Collaboration Council representatives to determine efficient resource mapping techniques and partnership possibilities. Peer navigation system will not attempt to duplicate quality service provisions that exist.
 - ii. Discussed with other community initiatives nation-wide best practices for utilizing mentors and/or volunteers to service this population. Buddy2Buddy at the University of Michigan utilizes

peer volunteers that act as case managers; Cities of Services works with mayors to build a blueprint for how volunteers can rebuild sectors of a community (i.e., veterans); and the USO.

- iii. Coordinated educational briefings for local community organizations to increase data collection of military and veteran affiliated program participants. Increased data collection will help identify local needs and potential gaps in services. The peer navigation system is being designed to address the gaps in service, to better coordinate the existing system of care and offer best practice model to service members and their families.
- iv. Convened two Advisory Council meetings. The purpose of the Council is to guide and advise the project. The project has invited members of the Advisory Council to a working group tasked with assisting staff members in the development of a four year and beyond strategic plan for the peer navigation system.
- v. Worked to develop new partnerships (i.e., Maryland National Guard, USO, Soldier and Family Assistance Center, Fleet and Family Support, Operation Homefront) to increase outreach and visibility of the project; system-building coordination; and identification of existing resources that can be utilized by the County's military and veteran population.

III. *"A project website including a web-based map with links to civilian resources in Montgomery County, Maryland that are cross-referenced with military and veterans' programs will be planned, designed, and implemented prior to the end of initial term of the Contract."*

- a. Identified 70 military and veteran specific resources input into database for eventual transfer to web-based map. This process is on-going with the expectation that resources added will be further vetted for quality assurance.
- b. Established partnership with Burness Communications (sub-contractor) to develop a communications plan—to include overall project messaging and branding—and develop an online resource. Sub-contractor will work closely with project team to determine most effective way to reach and service Montgomery County's military, veterans and service providers.
 - i. Team has had 2 meetings; next meeting January 30
 - ii. Team will provide sub-contractor with all project materials to gain sense of message and content.
- c. Community mapping of existing services; the project has asked community providers to list their programs/services with the project and to notify of other quality resources for military and veterans.
- d. Project is working to collect trusted resource lists from military/veteran serving nonprofits to identify community programs currently providing services to this population to add to the project's resource database.

FY12 Community Grant Outcomes Report

Contract Number 9648010133-AA

Organization Name	Mental Health Association of Montgomery County
Program/Project Name	Military Outreach Initiative
Program/Project Contact Name	Rachel Larkin
Phone number	301-424-0656x517
Email Address	rlarkin@mhamc.org
Organization Address	1000 Twinbrook Pkwy Rockville, MD 20851
MCG Administering Department	Crisis Center
Community Grant Amount	\$35,340.00
Project Start Date	July 1, 2008

Outcomes/Results Achieved (to be determined by administering department) –
One page only

The Military Outreach Initiative worked to create the Local Service Guide for Service Members and Their Families. This twenty paged guide is a condensed version of the extensive database used to answer calls to the Military/Veteran Resource line and the Montgomery County Hotline. The guide is updated quarterly to reflect the most frequently asked for resources and any changes. Contents include employment, housing, and benefits assistance as well as mental health resources for Montgomery County. Year to date almost 200 guides have been distributed and the program continues to get requests for them from agencies and individuals.

Staff continues to work on creating an up-to-date database of resources available nationally and locally for this population. With the BRAC move of Walter Reed to Bethesda many services needed to be updated. This project works in coalition with MHAMC's Serving Together project to create awareness of the services available within Montgomery County.

During the first two quarters of FY12, 22 calls were answered on the resource line and 346 calls were taken by the back-up hotline. The hotline has seen an increase in calls probably due to its twenty-four hour a day, seven day a-week availability. Approximately two calls per month are veterans, active military or family members concerned about suicide. Callers on both lines have a variety of needs including benefits and serious mental health issues.

FY12 Community Grant Outcomes Report
Contract Number - 1010509

Organization Name	Metropolitan Community Development Corporation
Program/Project Name	Basic Needs Program – Emma’s Place
Program/Project Contact Name	Amie Jallah/Diana Quartey-Papafio
Phone number	301-495-9120
Email Address	qpale@yahoo.com
Organization Address	8238 Georgia Avenue Silver Spring, MD 20910

MCG Administering Department	Montgomery County DHHS
Community Grant Amount	\$10,000
Project Start Date	September 21, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

MCDC’s Emma’s Place program was targeted to coordinate with local programs such as the Capital Area Food Bank and World Vision to collect food, clothing, personal care items and other supplies to meet the needs of low-income and immigrant families in Montgomery County. Food was collected from the Food Bank two times a month and clothing, personal care items, household items and other essential items were collected once a month from World Vision, DC. Once these items were collected, they were packaged and prepared for distribution. The coordinator and volunteers, in addition to the drivers and shoppers managed the collection, packaging and distribution of materials for the community residents. Flyers and word of mouth plus our presence in the community were used to get our community residents to participate in this program.

- Distribution of the food items, clothing, household items, personal care items and other supplies from Emma’s Place Program of MCDC started on September 21, 2011 and is still going on.
- Over 300 families and individuals in Montgomery County and the Washington, metropolitan area have benefitted from this program. Participants have received food items, clothing, shoes, personal care items, household supplies, school supplies and other essential items. The breakdown of the immigrants served in the community was: African/Americans, Africans, and Hispanics and Caribbean residents of Montgomery County.

1. Comments from Community Residents

- a. Thank God for a place like this where these food items and clothing/school supplies and personal care items are available for us.

- b. The majority said that Emma's Place met their expectations. It provided food and clothing for them and their families and they did not have to spend the little money that they have to purchase these items in these hard economic times. They would recommend the program to their relatives and friends.
- c. Other comments included: (1) This program meets a real need in the community.
 - 1. They wanted to know if the times of distribution could be extended and recommended that Emma's Place provide a permanent place and have set hours where they could come at any time for food/clothing and other supplies.
 - 2. Overall, the community residents have been satisfied with the program and highly recommend it to other residents.

PS. We have not submitted any invoice or report yet, because our executive director left suddenly and things have been delayed for the time being. However, I intend to submit our invoices with all supporting documents by February 15, 2012.

FY12 Community Grant Outcomes Report

Contract Number - 0644260176-AA

Organization Name Metropolitan Community Development Corporation
Program/Project Name Summer Enrichment Program – Summer Camp4Kids
Program/Project Contact Name Amie Jallah/Diana Quartey-Papafio
Phone number 301-495-9120
Email Address qpale@yahoo.com
Organization Address 8238 Georgia Avenue
Silver Spring, MD 20910

MCG Administering Department Montgomery County DHHS
Community Grant Amount \$14,250
Project Start Date July 1, 2011

Outcomes/Results Achieved:

MCDC's Summer Enrichment program was targeted to meet the needs of low-income African Immigrant and Hispanic children for seven weeks.

- The Summer Enrichment Program of MCDC started on June 26, 2011 and ended on August 12, 2011
- 36 campers between the ages of 4-16 years attended this year's program. Although the camp ran for seven weeks, it was structured to give parents flexibility in enrolling their children. Campers could enroll for any number of weeks that the parent could afford. Some campers attended for 1 week, 2 weeks, and others attended the whole seven weeks.
- The demographic breakdown of the campers was: 20 Males and 16 Females.
- **The breakdown by race:**
 - African Immigrants ----26 children -----72%
 - Caribbean -----6 children ----16.66%
 - African Americans -----2 children ----5.55%
 - Hispanics -----2 children -----5.55%
- 1. Breakdown by Grades
 - 5th -----19 children, 6th – 8th ---8 children & 9th – 10th ----9 children

2. Evaluation Comments from Campers

- a. Their favorite activities were: Six Flags field trip, sports week, the swimming pool and Hi-Tech (Computer Week) classes and also the movies.
- b. Their least favorite activity was rest time.
- c. The majority said that the camp met their expectations; they made new friends and would recommend the camp to their relatives and friends.
- d. Other comments included: (1) I like the new camp area, (2) summer camp is fun and I like being here and (3) I love this camp.

3. Evaluation Comments from Parents

1. I am glad there's a place like this for my children. I can leave them here and go about my business without worry.
2. They recommended that MCDC provide transportation from places like Greenbelt and Germantown, Maryland to the camp. They also wanted more activities and places to visit and also requested if the camp dates could be extended.
3. The parents were very satisfied with the camp and would recommend it to other parents.

FY12 Community Grant Outcomes Report

Contract Number 1010617

Organization Name	Mid-County United Ministries (MUM)
Program/Project Name	MUM Grant Application to the County Council - January 2011
Program/Project Contact Name	Diane L. Schroeder
Phone number	301-929-8675
Email Address	Midcountyunitedministries@gmail.com
Organization Address	2424 Reddie Drive
	Wheaton, MD 20902
MCG Administering Department	Health and Human Services
Community Grant Amount	\$9,000.00
Project Start Date	29-Aug-2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Receiving a grant through the County Council has meant that since August 29, 2011 we have been able to assist 11 households to maintain utility service or to prevent shut off. Of the 11 served, 73% were helped with PEPCO and 27% with Washington Gas. Nine of the 11 households served were families. MUM serves zip codes 20902 (Wheaton), 20906 (Aspen Hill) and 20895 (Kensington). The majority of our referrals have come through the Housing Opportunities Commission (HOC). Utility cut-offs threaten loss of HOC status. HOC rental subsidies ensure more manageable rents for our very low income client base. Income for assisted households was primarily fixed income (SSI) or low waged (in three cases these were \$7.25, \$10.00, and \$15.00 per hour).

One situation stood out. We made a larger commitment to help avert a crisis. The individual assisted is on fixed SSI income. She is legally blind due to diabetes. She is working also, but her hours and salary have been cut. PEPCO service was off during the month of September. In order to restore service, Health and Human Services, the client, Interfaith Works and Bethesda Cares pooled funding. MUM paid the remaining balance of \$719.90. The client was very grateful.

The 11 households assisted were surveyed and were overall satisfied with our services.

**Mobile Medical Care, Inc. – Contract #1010015
FY12 Community Grant Outcomes Report due January 15 and July 15, 2012**

Organization Name	Mobile Medical Care, Inc.
Program/Project Name	Partial Salary for Patient Navigator
Program/Project Contact Name	Peter Lowet
Phone Number	(301) 841-0841
Email Address	plowet@mobilemedicalcare.org
Organization Address	9309 Old Georgetown Road Bethesda, Maryland 20814
MCG Administering Department	Health and Human Services
Community Grant Amount	\$15,000
Project Start Date	September 21, 2011

Outcomes/Results Achieved

1. Number of new unduplicated patients served by clinic

9/21/11-12/31/2011 122 1/1/12-6/30/12 _____

2. Reduction in number of patients receiving care at the Emergency Department and referred to the clinic for non-emergent care; and

9/21/11-12/31/2011 n/a 1/1/12-6/30/12 _____

This is our goal and we continue to ensure that we can see patients in a timely way in the clinic, post-ED discharge. We have started a project with Shady Grove to focus on a subset of high ED utilizers to see if particular interventions (e.g. connecting to Clinic Navigator while still in the ED) can reduce unnecessary ED use.

3. Track the number of referrals from the Emergency Departments at Suburban and Shady Grove Adventist

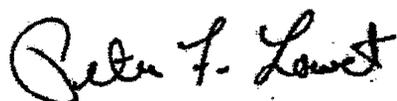
Number contacted by Patient Navigator

9/21/11-12/31/2011 206 contacted 1/1/12-6/30/12 _____

Number seen at Mobile Medical Care, for a future primary care need

9/21/11-12/31/2011 178 patients made 1/1/12-6/30/12 _____

appointments; 122 kept their appointments
(additional patients made appointments at clinic directly)



Signature

1/18/2012

Date

FY12 Community Grant Outcomes Report

Contract Number 6648190027-AA

Organization Name	Montgomery County Coalition for the Homeless
Program/Project Name	Home Builders Care Assessment Center
Program/Project Contact Name	Kathleen Spain, Grants Coordinator
Phone number	301-217-0314
Email Address	Kathleen@mcch.net
Organization Address	600-B East Gude Drive
	Rockville, MD
	20850
MCG Administering Department	DHHS
Community Grant Amount	\$48,460
Project Start Date	July 1, 2011 (FY2012)

The ultimate goal for the daytime case managers at the Home Builders Care Assessment Center (HBCAC) are to work with clients to access available resources that help them move beyond homelessness and into permanent housing. Over the course of the grant period, we anticipated the following outcomes:

- Approximately 75-100 men will be enrolled in case management
- 125 men will be linked to supportive services in the community
- 100 shelter residents will move on to more appropriate housing

From the period of July 1 through December 31, HBCAC served 479 homeless men, providing sleeping accommodations, meals, case management, showers, laundry facilities, medical services, health education, and vocational programming. During the first half of the year 122 men were provided case management by our day time team and 113 of them were linked to supportive services in the community. From our total shelter population, 109 men moved onto more stable housing.

Since the beginning of the fiscal year our Back-to-Work program has served 60 clients. There were 42 new participants who entered the project during this time period, of which 40 or 95% received a vocational assessment. Of the total served, 42 or 70% received assistance with obtaining employment, with a result of 18 or 30% obtaining employment. All 40 of 42 or 95% have received job retention services. To date, 16 job readiness classes have been conducted at our facility.

FY12 Community Grant Outcomes Report

Contract Number 1012148

Organization Name	Montgomery County Coalition for the Homeless
Program/Project Name	IT Upgrades
Program/Project Contact Name	Kathleen Spain, Grants Coordinator
Phone number	301-217-0314
Email Address	Kathleen@mcch.net
Organization Address	600-B East Gude Drive
	Rockville, MD
	20850
MCG Administering Department	DHHS
Community Grant Amount	\$19,400
Project Start Date	July 1, 2011 (FY2012)

We requested funding from the County Council for various IT upgrades that included eighteen new desktop computers at our administrative office and six program sites, a new server for a program site and a laptop for overall agency use. We are very pleased to report that we have purchased the following items: 10 Dell Optiplex 990 computers and a Dell PowerEdge T310 server. We plan to purchase 8 more desktop computers and a laptop computer within a couple weeks, after the first 10 computers are completely installed.

Our IT project included additional items not listed in this proposal, such as additional software and labor needs. We submitted a separate proposal to a private foundation to cover the labor costs associated with installing these items however, our proposal was denied. We have submitted this request to a second funder and our application is still pending.

The IT upgrades funded by this grant have made a substantial impact. In fact, we are pleased to highlight the following outcomes:

- Faster and more reliable electronic communication across program sites and with administrative staff.
 - From the 10 new computers, we have replaced 5 computers at our Seneca Heights Apartments program, 2 computers in the Safe Havens program and 2 computers in our administrative offices. The remaining 1 new computer still needs to be installed at our Safe Havens program. Once all 18 computers have been purchased, six new computers will have been installed each at Seneca Heights, Safe Havens and the administrative office.
- An updated computer systems inventory that is within the nonprofit industry range of a five-year replacement model.
 - Prior to this grant, the desktop computers were over six years old.
- Compatible operating systems throughout our agency.
 - We have set up a Virtual Private Network (VPN) between the Seneca Heights Apartments program and our administrative office. This

compatible operating system is essential since the new server is installed at our largest program site, Seneca Heights Apartments, which has over 20 employees accessing computers on a daily basis.

- Ability to share, review and edit documents across sites, regardless of document's origin.
 - The new computers and new server have positively contributed to this outcome.
- Ability to create and save visual presentations onto a hard drive to be used for internal staff training and external technical assistance to area service providers
 - Since we have yet to purchase the laptop, we have not yet fulfilled our outcome related to this purchase.

**FY12 Community Grant Outcomes Report
Contract Number 1001192**

Organization Name	Montgomery County Collaboration Council for Children, Youth and Families
Program/Project Name	Excel Beyond the Bell
Program/Project Contact Name	Lynn Sobolov/Carol Walsh
Phone number	301-610-0147
Email Address	lynn.sobolov@collaborationcouncil.org; carol.walsh@collaborationcouncil.org
Organization Address	12320 Parklawn Drive Rockville, MD 20852
MCG Administering Department	Health and Human Services
Community Grant Amount	\$95,000
Project Start Date	July 1, 2011

OUTCOMES/RESULTS ACHIEVED

A. Convene the Excel Beyond the Bell (EBB) Partnership group and any sub-groups. *ON-GOING OUTCOME*

The EBB Steering Committee met twice during this time period; the Core Competency and Career Pathways sub-committees have each met three times to provide guidance and information for the next scheduled meeting of the larger committee on January 26, 2012. Emails to all group members have provided communication between meetings.

B. The Contractor, through partnerships and outreach to individual programs, must increase the number of out-of-school time (OST) programs that participate in the Youth Program Quality Intervention approach for quality improvement by a minimum of ten programs per contract year. *MET OUTCOME*

Eleven programs have participated in the YPQI process from August 1 through December 2011. The following YPQI workshops were conducted:

- YPQA Basics (6 hours) 24 participants
- YPQI on-line scores reporter webinar (1 hour) 11 participants
- YPQI Planning with Data (4.5 hours) 25 participants
- YPQI Quality Coaching (5.5 hours) 15 participants

All 11 programs submitted program improvement plans following the YPQI Planning with Data session and recorded their self-assessment scores in the on-line scores reporter. They all received a YQPA external assessment report which was also submitted electronically to use in the planning process.

C. Collaborate with Montgomery County Public schools to establish a data sharing plan. *MET OUTCOME*

An MOU agreement has been signed by MCPS to enable data sharing between MCPS and the Collaboration Council. Data for programs funded through the Collaboration Council will be requested in January for youth participants.

- D. Create a framework for a Professional Development System for OST programs that includes:
1. delivering at least 30 hours of Advancing Youth Development training to a minimum of 30 participants *MET OUTCOME*
 2. delivering an additional 24 hours of training on content and program quality topics for a minimum of 60 participants *ON-GOING OUTCOME*
 3. collecting feedback about the training curriculum and other aspects *ON-GOING OUTCOME*

1. Two 30 hour Advancing Youth Development trainings were completed by 49 youth workers representing 21 different organizations.

2. A total of 19 hours of training has been completed during this period by 88 youth workers and program managers.

- Four Youth Program Quality Intervention (YPQI) workshops have been completed by 75 youth workers. Topics included: Youth Program Quality Assessment Basics, On-Line Scores Reporter Webinar, Planning with Data, and Quality Coaching for Program Managers.
- One workshop on evaluating program-specific outcomes was attended by 13 program managers conducted by Shattuck and Associates.
- Eleven programs have completed written program improvement plans based on their review of program-specific YPQA self and external assessment data.
- An additional 10 trainings have been scheduled for spring totalling 77 hours

The end of session reports submitted by participating community providers indicate their use of evaluation information from YPQA and demonstrate the integration of youth development principles in their programs.

3. Participant surveys have been completed by participants in all trainings to date. Results have been uniformly positive, regardless of the trainer providing the training or the training offered.

- E. The Contractor must enhance partnerships with County agencies such as the Montgomery County Department of Recreation and Montgomery County Public Schools to ensure integrated use of respective resources and to avoid duplication of efforts. *ON-GOING OUTCOME*

The most effective means of communication among the partners has been email. Short phone conversations and face-to-face meetings between trainings have also resulted in greater integration of services.

A mid-session survey was completed by community providers in the Excel Beyond the Bell OST middle school model regarding satisfaction with communication. The results indicated their satisfaction with communications received from the Collaboration Council. Student participation in the after school supper program at all four Excel Beyond the Bell schools has more than doubled due to increased collaboration among providers and MCPS.

At the end of the first session of program operation, meetings with After School Activities Coordinators, community providers, and Montgomery County Recreation Department staff were conducted at each school in order to provide information and receive feedback and suggestions for improvement from participating program sponsors.

FY12 Community Grant Outcomes Report

Contract Number 1000829

Organization Name	Montgomery County Collaboration Council for Children, Youth and Families, Inc.
Program/Project Name	<i>info</i> MONTGOMERY
Program/Project Contact Name	Carol Walsh, Executive Director
Phone number	301-610-0147
Email Address	admin@infomontgomery.org
Organization Address	12320 Parklawn Drive Rockville, MD 20853
MCG Administering Department	Health & Human Services
Community Grant Amount	\$93,660
Project Start Date	07/01/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Per our Scope of Service our outcomes are:

- We have managed the content and website access for *info*MONTGOMERY
 - As of December 31, 2011, there are currently 368 organizations listed with 912 active programs in the database.
 - Since the contract date of July 1, 2011 through December 31, 2011: 8,341 persons have made 11,315 visits to the site.

- We have provided outreach to targeted user groups, member organizations and partners including 16 presentations since the contract beginning date of July 1, 2011. Among the 12 presentations and outreach efforts made this year:
 - Seven were MCPS and HHS staff, (Gilchrist Center staff and AmeriCorps interns, Primary Care Coalition Clinic Managers, MCPS counselors, DHHS/MCPS Linkages to Learning Staff, Schools and Communities United in Partnership (SCUP) Conference, MCPS Parent Academy Military Families and MCPS Department of Special Education Services.)
 - Two were in cooperation with the County Executive's Office (Montgomery County Faith-based Hunger Summit, Montgomery County Faith Community Advisory Group.)

- Coordinate with Health and Human Services and Montgomery County agencies to ensure that the joint goals are met.
 - Working with DHHS staff to ensure all 124 programs are updated and included
 - In November 2011, in Partnership with the County Executive's office, over 700 letters from the County Executive and the Collaboration Council were sent to faith leaders throughout the county to encourage their congregation's participation in and use of *info*MONTGOMERY,
 - Working with DHHS staff as Resource Specialists to include non-profits and other organizations that the Department partners with, including Primary Care Coalition member clinics

- Work with Montgomery County contractors
 - All but seven of the organizations with County contracts are included in the database. We have worked with all contractors to include their programs.

- Acknowledge Funding
 - We have acknowledged Montgomery County Department of Health and Human Services contribution in our outreach efforts and publications.

- Provide reasonable access to our office
 - Our staff and offices are available for site visits, reviewing files and interviewing clients/staff with reasonable notice.

FY12 Community Grant Outcomes Report

Contract Number: 6643501007-AA

Organization Name	Montgomery County MD Bar Foundation ✓
Program/Project Name	Pro Bono Program
Program/Project Contact Name	Julie Petersen, Executive Director
Phone number	301.424.3453
Email Address	Julie@barmont.org
Organization Address	27 West Jefferson St Rockville, MD 20850
MCG Administering Department	Office of Community Affairs
Community Grant Amount	34,640.00 ✓
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Montgomery County MD Bar Foundation Pro Bono Program

EXECUTIVE DIRECTOR SUMMARY REPORT

Fiscal Year 2012 SECOND QUARTER: July 1, 2011 – December 31, 2011

CUMULATIVE DATA

The Pro Bono Program operates 8 legal advice clinics a month (i.e. twice each month in four locations). Two contract attorneys supervise each clinic in addition to meeting with clients. Volunteer attorneys meet with clients also. Two interpreters are available at each clinic to assist clients.

- 20 In-House Staff – assisted clients at legal advice clinics.
Client either could not wait to see an attorney; or client was over income guidelines.
- 756 Total Clients advised by attorneys at legal advice clinics
TESS Community Center (252)
Gilchrist Center – Wheaton (177)
Gilchrist Center – Germantown (217)
EAST County Regional Center (110)
- 776 **TOTAL clients attending legal advice clinics**

FY12 Community Grant Outcomes Report
Contract Number # 1001093

Organization Name	Montgomery County Muslim Community Foundation Inc.
Program/Project Name	Hiring an Administrative Assistant for general organizational programming
Program/Project Contact Name	Guled Kassim
Phone number	(301) 760-7447 / (301) 233-5115 Mobile
Email Address	gkassim@gmail.com
Organization Address	106 S. Frederick Ave., Gaithersburg MD 20877
MCG Administering Department	Health and Human Services
Community Grant Amount	\$45,000.00
Project Start Date	October 2011

Outcomes/Results Achieved:

An Admin Assistant continued to work at MCMF office and

Following was accomplished:

1. Coordinated the MCMF annual fundraising dinner to raise funds for the following programs:
 - a. Senior Bus Transportation
 - b. Thanksgiving and Holiday gift bag programs
 - c. Annual Food Drive and the Feed the homeless programs
2. MCMF office – Administrative operations, filing, web managers, office supplies etc.
3. Holiday Gift Basket and Zabiha Meat – MCMF was the zip code coordinator for seven zip codes (20812, 20813, 20814, 20815, 20816, 20817, & 20818) and served needy families.
 - a. Thanksgiving Meal Program for needy families held in November, 2011
 - b. Holiday Gift Baskets and Toys Programs for needy families held in December 2011

Thanksgiving	Item	Holiday
99	Households Referred:	175
74	Households Served:	112
26%	Percentage of no-shows	36%
	Children Referred for toys	118
	Children Served with toys	113

4. In coordinating these programs, the Admin Assistant conducted the following:
 - All Data entry for families/children/donors/was entered and maintained
 - Mailing/printing /announcing/accumulation of food /gifts
 - Procurement/distribution of food and gifts for families was handled
 - Follow up summaries/data entry for distribution for project reporting
5. Every Day – Office duties in addition include:
 - Answering phone/email messages
 - Maintain various Logs for other program appointments/requests
 - Attending other events/conferences/meetings in the county to represent MCMF
6. Preparing Year end spreadsheets and summaries for CPA and Board of Directors.

FY12 Community Grant Outcomes Report

Contract Number # 1011577

Organization Name	Montgomery County Muslim Community Foundation Inc.
Program/Project Name	Staffing and operating costs for bus transportation program
Program/Project Contact Name	Guled Kassim
Phone number	(301) 760-7447 / (301) 233-5115 Mobile
Email Address	gkassim@gmail.com
Organization Address	106 S. Frederick Ave., Gaithersburg MD 20877
MCG Administering Department	Health and Human Services
Community Grant Amount	\$28,500 Total—see breakout below
Project Start Date	October 2011

Outcomes/Results Achieved:

Following is the breakout of the Contract:

\$10,947.94 for Driver Salary

\$17,551.98 for operating expenses for bus and office

1. An Admin. Assistant was hired to manage the Bus transportation program. The person was responsible to maintain schedules/logs for:
 - a. Tuesday & Sunday Transportation Service for seniors to Medical clinic in Silver Spring
 - b. Weekly senior trip to community center on Fridays.
 - c. Trips for seniors

2. A total of 25 trips and 86 users were served on average since Nov 10.

Month/Year	Maintenance cost	No of trips	No of users	Mileage per month Avg	Gas Expense
Oct. 2011	0	16	43	768	420
Nov. 2011	1,053.64	17	49	818	450
Dec. 2011	515.00	7	22	198	260
Total	1,568.64	40	114	1,784	1,130.00

3. Monthly trips/socials for Nov and Dec were cancelled to due to weather changes.
4. Operating expenses have been reduced from previous year. Due to budget shortages the transportation coordinator position has been eliminated for FY12. The Admin assistant has taken on the task of coordinating the transportation program in addition to his/her workload.

FY12 Community Grant Outcomes Report

Organization Name	Montgomery County Renters Alliance (MCRA)
Program/Project Name	
Program/Project Contact Name	Matt Losak
Phone number	301-588-3987
Email Address	tokamaphepa@aol.com
Organization Address	100 Spring Street, 316
	Silver Spring, MD 20910
MCG Administering Department	DHCA
Community Grant Amount	\$40,000
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

The MCRA successfully completed its application for 501-c-3 status and was granted that status by the Internal Revenue Service in July 2011. The MCRA has begun an extensive planning process that will include a three year plan. In addition, MCRA's executive director, Matt Losak, has met with key community and county officials to introduce the MCRA as new organization, including addressing a general meeting of the MC Commission on Aging last November. The MCRA has undertaken the development of its brand logo and website at www.RentersAlliance.org and will be launching this website in 2012. At this time, the MCRA has not expended any funds from the grant; however the organization intends to do so prior to the completion of the contract. All activities in the contract will also be completed by July 2012.

**Contract#1010525
Attachment C**

**FY12 Community Grant Outcomes Report
Due January 15, 2012 and July 15, 2012**

Organization Name	Montgomery General Hospital
Program/Project Name	Services for the Women's Breast Health Improvement Program (WHIP)
Program/Project Contact Name	Debbie Harner
Phone Number	(301) 774-8804
Email Address	dharner@montgomerygeneral.com
Organization Address	18101 Prince Philip Drive Olney, Maryland 20832
MCG Administering Department	Health and Human Services
Community Grant Amount	\$36,100
Project Start Date	September 29, 2011

Outcomes/Results Achieved

- A. Number of unduplicated patients receiving breast test (screening mammograms, diagnostic mammograms and ultrasounds).

9/29/11-12/30/11 46 1/1/12-6/30/12 _____

- B. Number of breast cancer screening mammograms

9/29/11-12/30/11 34 1/1/12-6/30/12 _____

- C. Number of additional follow up appointments for women who have findings that require additional diagnostic breast test following screenings or due to symptoms

9/29/11-12/30/11 12 1/1/12-6/30/12 _____

- D. Number of women who have a positive finding from mammogram that requires a surgical consult

9/29/11-12/30/11 0 1/1/12-6/30/12 _____

- E. Number of women diagnosed with breast cancer treated or linked to treatment services

9/29/11-12/30/11 0 1/1/12-6/30/12 _____

- F. Number of women previously diagnosed with breast cancer still be linked to treatment services

9/29/11-12/30/11 1 1/1/12-6/30/12 _____

G. Percent of patients satisfied with WHIP

9/29/11-12/30/11 100% 1/1/12-6/30/12 _____

H. Number of patients educated on knowledge of breast health and screening guidelines

9/29/11-12/30/11 100% 1/1/12-6/30/12 _____

I. Number of providers educated on knowledge of Breast Cancer Screening and Education Services

9/29/11-12/30/11 7 1/1/12-6/30/12 _____

Delia R. Harner

Name

Delia R. Harner

Signature

1/13/2012

Date

FY12 Mid Year Community Grant Outcomes Report

Contract Number #1010650

Organization Name	Montgomery Hospice, Inc.
Program/Project Name	Hospice Care
Program/Project Contact Name	Terri Fritz
Phone Number	(301) 637-1899
Email Address	TFritz@montgomeryhospice.org
Organization Address	1355 Piccard Drive, Suite 100
	Rockville, MD 20850
MCG Adminstering Department	DHHS Public Health Services
Community Grant Amount	\$15,000
Project Start Date	September 28,2011

Contract 1010650 was initiated late; therefore this report covers October 1 to December 31, 2011. Montgomery Hospice provided charity care for 6 patients at Casey House in this period. See below for demographic data on these patients.

Name	Age	Ethnicity	Gender	Pri Diag ICD9	Referral Source Name	Adm Dt	Dis Dt	Still a Patient Total Days	
								at End of Qtr?	This Qtr
Patient #1	63	Hispanic White	F	153.9	Washington Adventist Hosp	11/07/11	12/09/11	No	21
Patient #2	55	Non-hispanic White	M	199.1	Washington Adventist Hosp	11/24/11	12/10/11	No	17
Patient #3	80	Other race	M	155.0	Virginia Hospital Center	08/17/11	10/21/11	No	21
Patient #4	57	Non-hispanic White	F	172.9	Family member	12/21/11	12/28/11	No	8
Patient #5	57	Asian	M	151.9	Kelly, William King MD	11/11/11	12/02/11	No	22
Patient #6	50	Other race	M	428.0	Family member	08/20/11		Yes	32
									<u>121</u>

EXHIBIT I – NARRATIVE SUMMARY

FY12 Community Grant Outcomes Report

Period: 2011 July 1 – December 31, 2011 - Due February 1, 2012

(Please fill in calendar year of reporting period and circle the applicable six month period above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Montgomery Housing Partnership, Inc
Program/Project Name	MHP Homework Club
Program/Project Contact Name	Sulema Middleton Stewart
Phone number	301-622-2400 x 24
Email Address	smiddleton@mhpartners.org
Organization Address	12200 Tech Road, Suite 250
	Silver Spring, MD
	20904
MCG Administering Department	Department of Housing & Community Affairs
Community Grant Amount	\$25,000
Project Start Date	July 1, 2011

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

Activity: Outreach

During the months of August and September we were able to recruit all the participants through different community activities. Those activities included, back to school events, end of the summer camp celebrations, and door to door recruitments. The staff also helped parents complete the registration forms to make sure their children were registered ahead of time and not placed on the waiting list. Their efforts allowed them to recruit all the kids ahead of time and a total of 135 students are registered.

Homework Club Activities:

Students receive tutoring and help completing their homework. MHP's Homework Club meets right after school from September to June, Monday through Thursday for two hours a day. This program is offered at Pembridge Square, Glenville Road, Greenwood Terrace, and Great Hope Homes. We serve about 120 students from ages 5 to 11. The fee for this program is \$35 per student.

Program	Site	# of Participants	# of Staff
Homework Club – K-1 st	Amherst Square	24	3
Homework Club – 2 nd -5 th	Pembridge Square	48	6
Homework Club	Great Hope Homes	24	3
Homework Club	Greenwood Terrace	24	3
Homework Club	Glenville Road	15	2

Outcomes Data:

The staff collected report cards for the first quarter for all enrolled students in 1-5 grades last November. Kindergarten participants receive their report cards twice a year: February and June. Thus, the report card data is not for all the participants only 85 out of 135.

First quarter data, 75% of the participants have a GPA of 2.5 or higher. The average GPA per program is 3.26 or higher; of these students, 59 of them have a GPA's higher than 3.0 based on the report cards information.

Out of 85 participants, 80% earned a grade of "I" or "LP" on their MCPS report cards. This measures their homework completion and submission.

FY12 Community Grant Outcomes Report
Contract Number 1013014

Organization Name	NAMI Montgomery County
Program/Project Name	Support, education, and training for individuals with mental illness and their families
Program/Project Contact Name	Katherine Slye-Griffin, Executive Director
Phone number	301-949-5852
Email Address	namioffice@namiinc.org
Organization Address	11718 Parklawn Drive, Rockville, Maryland 20852
MCG Administering Department	HHS
Community Grant Amount	\$20,000
Project Start Date	February 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

This Contract has not been executed.

FY12 Community Grant Outcomes Report

Contract Number 1010618

Organization Name	National Multiple Sclerosis Society
Program/Project Name	MS Emergency Financial Assistance Program
Program/Project Contact Name	Emily Smith
Phone number	202-375-5600
Email Address	Emily.smith@nmss.org
Organization Address	1800 M St, NW, Suite 750 South Washington, DC 20036
MCG Administering Department	Montgomery County Department of Health & Human Services, Special Needs Housing
Community Grant Amount	\$12,000
Project Start Date	9/12/11

Outcomes/Results Achieved (to be determined by administering department) – One page only

Multiple sclerosis (MS) stops people from moving. The National Multiple Sclerosis Society exists to make sure it doesn't. Every hour of every day someone is diagnosed with MS, a chronic and often disabling disease of the central nervous system. The symptoms are varied and often unpredictable, ranging from numbness and imbalance to paralysis and blindness. Often people with MS end up having to take leave without pay or end up having to stop working entirely. The strain of MS on the family budget often makes it difficult to budget for unexpected or extra expenses. Due to the disease's financial toll, the current economic climate, increasing job layoffs, and declining county, city, and state resources, and more and more families with MS are having trouble meeting even basic needs. The *MS Emergency Financial Assistance Program* advances the County's priorities by providing emergency and other assistance to some of the neediest members of our community.

In the first three and a half months of our contract (September 19 – December 31, 2011), the Chapter spent \$4,998.44* of the \$12,000.00 provided by the Montgomery County Council to support the MS Emergency Financial Assistance Program. Thus far, the Chapter has served 12 Montgomery County clients with Council funding towards rent (5), gas (2), electric (7), phone, (2) and water bills (1). Given the high level of need, the Chapter will easily spend the remaining funds.

The MS Emergency Financial Assistance Program provides relief to individuals and families affected by MS by offering assistance of up to \$500 per fiscal year. Chapter staff work closely with each client to review the request for assistance, explore additional community resources, as well as to brainstorm long-term plans.

The MS Emergency Financial Assistance Program seeks to 1.) Increase ability to cope with current living situation, 2.) Increase knowledge of Chapter services and community resources and 3.) Increase long term solutions to needs. While Chapter staff will measure family satisfaction and program effectiveness by means of a survey at the end of the program, staff has received positive verbal feedback from many of the Montgomery clients served thus far. Montgomery County Council funding is making a vital difference in the lives of county residents affected by MS. The National MS Society, National Capital Chapter is grateful for this assistance.

*some December payments may still be pending.

FY12 Community Grant Outcomes Report

Contract Number 1010305

Organization Name	Olney Help, Inc.
Program/Project Name	Community Grant
Program/Project Contact Name	Lawrence B. Pendleton, III, Treas.
Phone number	301-603-8999
Email Address	georgiamanor@comcast.net
Organization Address	PO Box 430
	Olney, MD 20830
MCG Administering Department	Dept. of Health & Human services
Community Grant Amount	\$7,500.00
Project Start Date	9/20/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Emergency assistance to prevent evictions & utility cut-offs & prescriptions.

The results we have achieved since 10/1/11 – 12/31/2011 are as follows:

Evictions prevented – 5

Utility cut-offs prevented – 5

Prescriptions provided –

Lawrence B. Pendleton, III

Treasurer

1/6/12

SENECA HEIGHTS APARTMENTS PERSONAL LIVING QUARTERS (SHAPLQ)

RESIDENT LIST

Updated 1/10/12

NAME	DATE	APT. #	CASE	DISABILITY	FUNDING
	ENTERED		MANAGER	CONCERNS	
1. Maryam Abdullah	1/21/10	420	Viviana	MI	Project Based
2. Elda Louise Akoto	PENDING	415		Co	McKinney
3. Calvin Anderson	6/13/06	325	Leigh	CO	McKinney
4. Laurie Andrews	11/3/10	401	Leigh	CO	McKinney
5. Mary Layne- Brizan	2/3/09	309	Leigh	MI	McKinney
6. Charles Brooks	7/10/07	315	Alice	MI	McKinney
7. Todd Budd	3/8/10	319	Leigh	MI	McKinney
8. Becky Butterfield	1/2/07	321	Alice	PH/MI	McKinney
9. Raymond Cavell	5/5/11	406	Viviana	LD	McKinney
10. Matthew Chanko	2/2/09	407	Alice	MI	McKinney
11. Shameca "Merci" Coats	2/14/2011	418	Leigh	MI	McKinney
12. Nancy Connolly	5/11/09	310	Leigh	CO/CH	McKinney
13. Brenda Dempster	3/3/11	419	Alice		Project Based
14. Jeffery David Fellows	6/23/10	425	Leigh	CO/CH	McKinney
15. Michael Flagg	9/10/09	409	Alice	CO	McKinney
16. Jane Howard	10/20/11	402	Viviana		Project Based
17. Juan Menendez Flores	3/7/11	408	Viviana	SA	Project Based
18. Antione Fomufod	10/19/09	312	Leigh	MI	McKinney
19. Michael, Diskin	3/8/07	306	Alice	MI	McKinney
20. Patricia Holland	7/1/11	412	Leigh	CO	McKinney
21. Raymond Jameson	1/12/09	323	Viviana	MI	Project Based
22. Shaloe Johnson	11/3/10	311	Alice	MI	Project Based
23. Thaddeus Kelly	1/3/08	403	Viviana	MI	Project Base
24. Jessica Keysar	5/7/08	322	Leigh	MI/CH	McKinney
25. Andrew Kridler	5/2/05	404	Alice	SA	Project Base
26. Kirby MacMillan	8/5/09	410	Leigh	CO	McKinney
27. Allen Montgomery	6/22/04	308	Viviana	PH	McKinney
28. Carolyn Denise Montgomery	7/22/10	316	Viviana	N/A	Project Base
29. Mary Moore	3/11/05	422	Leigh	MI	McKinney
30. Bob Ochieng	5/16/07	411	Alice	MI	McKinney
31. Shawna Parrish	10/12/09	414	Leigh	MI	McKinney
32. Russell Pierce	8/29/11	405	Leigh	MI	McKinney
33. Brenda Rampmeyer	4/28/10	318	Leigh	MI	McKinney
34. Royal, Mildred	4/13/11	320	Leigh	MI/PH	McKinney
35. Lisa Ralli	9/10/08	417	Leigh	CO/CH	McKinney
36. Denise Sczensy	9/26/08	416	Viviana	MI	McKinney
37. David Shipley	10/13/10	421	Alice	CO/PH	McKinney
38. Willie Singleton	5/18/10	314	Alice	MI/PH	McKinney
39. Velta Montgomery Tucker	2/2/09	317	Leigh	CO	McKinney
40. Izak Williams	5/6/10	423	Viviana		Project Based

FY12 Community Grant Outcomes Report

Contract Number: 96441000101AA

Organization Name	Passion for Learning, Inc.
Program/Project Name	Academic After School Programs
Program/Project Contact Name	Cynthia Rubenstein
Phone number	301-562-6014
Email Address	P4Learning@aol.com
Organization Address	1210 Woodside Parkway
	Silver Spring, MD 20910
MCG Administering Department	DHHS- CYF-CASCBS
Community Grant Amount	\$22,090.00
Project Start Date	July 1, 2011

Outcomes/Results Achieved

At least 150 academically at-risk students in grades 3-8 are currently participating in after school "Dig.Lit" programs that help them improve their writing skills and gain new Information, Communication and Technology (ICT) skills. Students meet 1.5-2 hours per week after school and programs run 24-26 weeks over the course of a school year.

Participation Strathmore Elementary School (45 students, Dig.Lit/Young Writers). Sligo Middle School (24 students- Dig.Lit/GRRL Tech, 16 students, Dig.Lit/Young Writers), Argyle Middle School (14 students, GRRL Tech, 16 students, Young Writers), Eastern Middle School (12 students, Dig. Lit/GRRL Tech, 16 students, Dig.Lit/Young Writers), E Brooke Lee Middle School 30 students, Dig.Lit/Young Writers)

Program description and assessments: Students complete web site, weblog, digital photo stories and film projects each year. They also fill out post- surveys to indicate how they use technology, their level of confidence in using technology and interests in future ICT coursework. We use the Six Traits of Good Writing assessment model developed by the Northwest Regional Educational Laboratory to assess students' writing content. Teachers score pre and post- test student writing samples using a standard Six Traits scoring rubric and compare the pre- and post- scores to measure progress. The scoring rubric includes four levels of mastery for each of the six writing trait: 1. Little or inaccurate application: below 12 points (Emerging writer). 2. Some application: 12-17 points (Developing writer). 3. Solid application: 18-20 points (Competent writer). 4. Thorough application: 21-24 points (Strong writer).

Goals: We expect 60% of our students to improve their Six Traits scores by at least one level. We also expect at least 80% to improve their Six Traits point scores: We look for a majority of students (60%) to indicate new interests in taking future ICT-related coursework in middle and high school.

Outcomes: To date participating students have completed pre-test writing projects which have been assessed and scored using Six Traits of Good Writing scoring rubrics. In May-June 2012, student writing projects will be post-tested and scored. We will also conduct the post- survey of the students about ICT competencies and coursework interests.

FY12 Community Grant Outcomes Report

Contract Number 1000577

Organization Name	Potomac Community Resources, Inc.
Program/Project Name	Tricia Sullivan Respite Care Programs
Program/Project Contact Name	Stephen F. Riley, Executive Director Patricia Medeiros, Administrator
Phone number	301-365-0561
Email Address	sriley@pcr-inc.org patricia@pcr-inc.org
Organization Address	9200 Kentsdale Drive Potomac, MD 20854
MCG Administering Department	DHHS
Community Grant Amount	\$25,000
Project Start Date	July 1, 2011

During the first six months of FY2012 (July 1, 2011-December 31, 2011), Potomac Community Resources, Inc.'s *Tricia Sullivan Respite Care Programs* met 14 times, for 5 hours/meeting, serving 29 teens and adults with developmental disabilities and their families.

The *Tricia Sullivan Respite Care I Program* was held on July 10, July 24, September 11, September 25, October 9, October 23, November 6, December 4, and December 18. This award-winning therapeutic respite care program provides nursing services as well as therapies such as occupational and massage therapy, movement, art, and music therapy – all specifically designed for our members who have profound disabilities and significant medical needs. The program is directed by Nyle MacFarlane, a licensed occupational therapist with extensive experience in the field of developmental disabilities, with additional 1:1 direct care support provided by various part-time staff members.

The *Tricia Sullivan Respite Care II Program* was held on July 17, September 18, October 16, November 13, and December 11. This therapeutic program, also under the direction of Nyle MacFarlane with additional direct care staff support, serves members with milder levels of developmental disabilities, offering a range of therapies and recreational activities at a developmentally appropriate level.

The dates, times, and total hours of service provided for each member are shown on the attached two pages. Overall, 755 hours of service were provided to the members of our *Tricia Sullivan Respite Care Programs* during the first six months of FY2012.

Tricia Sullivan Respite Care Program I
July 2011-December 2011

<u>Name of Member</u>	<u>Dates Attended</u>	<u>Hours Attended</u>	<u>Hours of Service Provided to Member</u>
A. Carter	7/10; 7/24; 9/25; 10/09; 10/23; 12/04; 12/18	12-5pm	35
J. Chandler	7/10;7/24;9/11;9/25;10/09; 10/23;11/06;12/04;12/18	12-5pm	45
S. Cohen	7/10;7/24;9/11;9/25;10/09; 10/23;11/06;12/04;12/18	12-5pm	45
M. Cook	7/24;9/11;9/25;10/09; 11/06; 12/04;12/18	12-5pm	35
L. Creed	7/10;7/24;9/11;9/25;10/09; 10/23;12/04	12-5pm	35
L. Franz	7/10;7/24;9/11;9/25;10/09; 10/23;11/06;12/04;12/18	12-5pm	45
M. Glickman	7/10;7/24;9/11;9/25;10/09; 10/23;11/06;12/04;12/18	12-5pm	45
M. Kummer	7/24;9/11	12-5pm	10
D. Rosenberg	7/10;7/24;9/11;9/25;10/09	12-5pm	25
J. Santos	7/10;9/11;9/25;11/6;12/4; 12/18	12-5pm	30
V. Gedo	9/11;9/25;10/09;10/23; 12/04	12-5pm	25
J. Johny	7/24; 9/11;9/25;10/09;10/23; 11/06; 12/18	12-5pm	35
E. Mallory	10/23;12/04; 12/18	12-5pm	15
TOTAL HOURS OF SERVICE PROVIDED:			425

Tricia Sullivan Respite Care Program II
July 2011-December 2011

<u>Name of Member</u>	<u>Dates Attended</u>	<u>Hours Attended</u>	<u>Hours of Service Provided to Member</u>
H. Autry	7/17;10/16; 11/13;12/11	12-5pm	20
S. Cohen	7/17;9/18;10/16; 11/13; 12/11	12-5pm	25
D. Curtis	7/17;9/18;10/16; 11/13;12/11	12-5pm	25
C. Day	7/17;9/18;11/13; 12/11	12-5pm	20
C. Davis	7/17; 9/18;11/13;12/11	12-5pm	20
B. Esch	7/17;9/18;10/16;11/13	12-5pm	20
K. Gallagher	7/17;9/18;10/16; 11/13;12/11	12-5pm	25
A. Heilman	11/13;12/11	12-5pm	10
C. Lee	7/17;9/18;10/16; 11/13;12/11	12-5pm	25
G. Nayyar	10/16;11/13;12/11	12-5pm	15
A. Patigalia	7/17;9/18;10/16; 11/13	12-5pm	20
O. Peterson	9/18;10/16; 11/13;12/11	12-5pm	20
W. Sartain	7/17;9/18;10/16;11/13; 12/11	12-5pm	25
A. Saxinger	7/17;9/18;10/16; 11/13;12/11	12-5pm	25
C. Simowitz	9/18;10/16; 11/13;12/11	12-5pm	20
P. Ullman	7/17;9/18;10/16; 11/13;12/11	12-3pm	15

TOTAL HOURS OF SERVICE PROVIDED:

330

FY12 Community Grant Outcomes Report

Organization Name	Rebuilding Together Montgomery County
Program/Project Name	Rebuilding Together Home Repairs
Program/Project Contact Name	Susan Hawfield
Phone number	301-933-2700
Email Address	shawfield@rebuildingtogethermc.org
Organization Address	3925 Plyers Mill Rd., Ste #202
	Kensington, MD 20895
MCG Administering Department	DHCA
Community Grant Amount	Purchase Order 1009618; PMMD – 76 Contract 1763000121AA – Operating Support \$200,000 PMMD – 76 Contract 1763000121AA – Critical Needs \$50,000 PMMD -- 76 Contract 1763000121AA – Operating Support \$30,920
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only.

****\$200,000 DHCA designated for salaries – bal as of Dec. 31, 2011, \$63,291.50**

I have attached a spread sheet of the work completed. In summary:

Rebuilding Together has worked on 43 homes this fall. With these homes there were 58 “touches.”

- Handyman – 15
- Emergency repairs – 22
- Hoarding – 1
- Veterans – 4
- Fall Rebuilding Days – 5
- Appliances – 11 (16 total appliances provided)

The following systems work was included in these touches:

- 3 HVAC replacements
- 3 water heaters
- 2 roof replacements
- 3 roof repairs

****\$30,920 Operating Support (County Executive Grant) – bal as of Dec. 31, 2011, \$5,445.11**

- Audit \$12,511.20
- Staff training (primarily RT National Conference) \$7,935.02
- Technology \$5,028.67

****\$50,000 Critical Needs (County Council Grant) – bal as of Dec. 31, 2011, \$30,884.55**

- Critical Need repairs 24

Currently we have

- 20 applicants pending a preview
- 71 applicants waiting service
- 30 applicants in process

As always, thank you for your support!!

**FY12 Community Grant Outcomes Report
January 11, 2012**

Organization Name	Reginald S. Lourie Center for Infants and Young Children
Program/Project Name	Occupational Therapy Equipment
Program/Project Contact Name	Elizabeth Franzino/Sheryl Tidd
Phone number	301-984-4444 ext. 108
Email Address	hmwright@louriecenter.org
Organization Address	12301 Academy Way Rockville, MD 20852
Contract No.:	1010522
MCG Administering Department	Health and Human Services – Child Care Subsidy Early Childhood Services
Community Grant Amount	\$12,260.00
Project Start Date	September 20, 2011

Outcomes/Results Achieved

Due to recruitment challenges, the Lourie Center has not yet begun spending the funds to purchase the occupational therapy equipment funded by the Community Grant.

In the last week of December, 2012, the Lourie Center agreed to a contract with an Occupational Therapist that will allow the organization to meet the goals of this grant. There will be a separate request made to extend the time line surrounding achieving the identified goals.

With an Occupational Therapist now on board, we anticipate spending down the \$12,260.00 by the end of March, 2012.

FY12 Community Grant Outcomes Report

Organization Name	Rockville Economic Development, Inc (REDI)
Program/Project Name	Rockville Women's Center
Program/Project Contact Name	Sally Sternbach
Phone number	301-315-8097
Email Address	sternbach@rockvilleredi.org
Organization Address	95 Monroe Street
	Rockville, Md. 20850
MCG Administering Department	Economic Development
Community Grant Amount	\$35,000
Project Start Date	July 1, 2011

In the period from July through December 2011, the Rockville Women's Center (RWBC) accomplished the following activities:

- Held 23 workshops for 489 people on a variety of topics including, The ABC's of Starting a Business, Writing Your Business Plan, Presenting Your Business Plan, Human Resources 101, Federal Government Contracting Basics, Twitter, Minority Business Certifications, Marketing Strategies, GSA Schedules, Funding Options, Marketing Hour Glass, Social Media, and Proposal Writing.
- Provided technical assistance to more than 50 women through a combination of referrals, individual counseling, and small peer groups.
- Developed and distributed a monthly flyer of events (six times), reaching an audience of more than 2,000 people, through libraries, recreations centers, partner organizations, eblasts, websites, and social media linkages.
- Served as judge for and helped to provide support to REDI's annual business plan competition, StartRight!
- Provided support to, hosted a workshop and staffed an exhibit table at Women's Power Conference, attended by more than 750 people.
- Completed an annual report that described the demographic profile of the 1,000 women that we saw in our first full year of operation (attached.)
- Initiated our first survey of outcomes, gathering data from 125 people who attended our events to evaluate their progress. With a 41% response rate, we learned that more than 60% of our participants had a positive business outcome in the six months since attending a WBC program. In fact, we estimate that 15 jobs were created through new start-ups and hires.
- Researched and developed a proposal to assist day care providers.
- Promoted networking opportunities with Women Business Owners of Montgomery County, Maryland Women Ambassadors for Business, and ewomennetwork.
- Promoted training and technical assistance opportunities available through partner organizations including SBDC, SCORE, LEDC, the Department of Economic Development, Montgomery College, SBA, and local chambers of commerce, among others.

FY12 Community Grant Outcomes Report

Contract Number 1010649

Organization Name	Rockville HELP
Program/Project Name	Emergency Help
Program/Project Contact Name	Nell Hubbard
Phone number	(301)-460-5027
Email Address	nrhubbard@att.net
Organization Address	Rockville HELP
	P.O. Box 1624
	Rockville, MD 20849
MCG Administering Department	DHHS
Community Grant Amount	\$14,400
Project Start Date	9/12/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

The additional funding available to our organization has enabled us to maintain the balance of our emergency account at a higher level, which in turn means we were able to provide clients with more assistance than we would have otherwise. In fact we had anticipated reducing the amount of money we could apply to a given emergency situation prior to the grant being awarded. Receiving this grant allowed Rockville HELP to increase the amount of money available per situation, thereby offering more help to our clients. Between September 12th and December 31st, Rockville HELP assisted 17 families in preventing utility cutoff, and 1 family's utilities were reconnected. In addition 4 families were helped in preventing eviction, and 7 individual's prescriptions were paid. This amounted to using \$4025 of our grant.

One particular situation stands out. We were informed through the city about a family with four children who were in very dire straights. They had used the resources that were available to them through various agencies and organizations in Montgomery County, including Rockville HELP. With our increased funding we were able to help them a second time. In addition to our normal help, we solicited funds from our members, other acquaintances, and churches to provide them with a Christmas. In following up on this family we have found that the wife has since found employment. We view that as a win for Rockville HELP, and the Montgomery County Community Grant.

FY12 Community Grant Outcomes Report

Contract Number 1001096

Organization Name	Rockville Presbyterian Church
Program/Project Name	Rainbow Place
Program/Project Contact Name	Ingrid Manfredo
Phone number	301-762-1496
Email Address	director@rainbowplace.org
Organization Address	215 West Montgomery Ave. Rockville, MD 20850
MCG Administering Department	DHHS Special Needs Housing
Community Grant Amount	\$15,000
Project Start Date	07/01/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

From the start of Rainbow's shelter season, Nov. 1st through Dec. 31st of 2011:

- 56 women have been served; this is approximately 72% of the projected total number of women for the entire season (Nov. through Mar.) and is slightly higher compared to previous years at this point in the year.
- We have provided 1,405 bednights at a 92% capacity rate with each client averaging 25 bednights per person, much lower than the projected 43 bednights per person.
- Rainbow has served over 4,550 meals.
- Approximately 62% have accessed case management services either with Rainbow's Case Manager or with an outside agency.
- Out of the 24 women who received services at Rainbow and left during this time period: 8 women moved into a more stable housing situation that we know, with 6 entering a program to improve their lives.
14 women left to unknown destinations, which most clients do not reveal their destinations.
1 left to go to the hospital.
1 went to a motel temporarily on her way to visit family across the country.

FY11 Community Grant Outcomes Report
Contract Number 1010899

Organization Name	St. Camillus Catholic Church
Program/Project Name	St. Camillus Church
Program/Project Contact Name	Fr. Mike Johnson
Phone number	301-434-8400
Email Address	mikeofm@STCAMILLUS.NET
Organization Address	1600 Saint Camillus Drive Silver Spring, MD 20903
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$10,000
Project Start Date	November 3, 2009
Organization Name	St. Camillus Catholic Church

Contract Number: 1010899

Outcomes/Results Achieved – FY11 Year-End Report, January 2012, for Jul-Dec 2011

Purpose of Contract Number 1010899 for Fiscal Year 2011

The \$10,000 grant supports the second year of a new and innovative collaboration to better provide emergency services to low-wage and vulnerable immigrant residents of Lower Montgomery County, specifically the Long Branch and Langley Park communities. The funding is used for the purchase of food, given in monthly packages to families and individuals who continue to struggle in this economic recession, and for the salary of the part-time staff person who works with the Partnership parishes to build capacity for additional safety net human service programming.

Outcomes/Results Achieved – FY11 6-Months Report, July – December 2011

- 1) The grant money that was spent on bulk food purchases for the Food Pantry meant that the Food Pantry was able to provide culturally appropriate food – rice, dried beans, and masa flour for tortillas – to families in need in lower Montgomery County. The grant money has been especially helpful in these difficult economic times, with high unemployment, which have brought more people to the Food Pantry and we have observed many have to continue coming for food because they have not been able to find continuing employment.

During the six month period starting on July 1, 2011 through December 31, 2011: The Food Pantry has provided food assistance to **1,243 families** which in turn represented food for 5,230 individuals, of which 2,100 were children under 18 years of age, including 358 children under 2, and 416 between 3 and 5 years of age. **This was a 20% increase over the same time period last year.**

- 2) The salaried part-time staff person who coordinates the Partnership’s outreach in recruiting volunteers and donations for the Food Pantry and other Partnership services to the Long Branch and Langley Park communities left the position in April 2011. The Partnership engaged in a lengthy search for a qualified candidate and made an offer to an excellent candidate in December 2011. The Partnership’s Steering Committee continued organizing and executing the following activities: Please note, no grant reimbursements for the coordinator were requested for the May-November timeframe.

- Maintained the increased level of financial support and in-kind culturally appropriate food donations from Partnership parish communities (**over 150 bags of groceries each month**) to the Food Pantry.
- Introduced additional new volunteers – adult and youth - to service at the Food Pantry from all four Partnership parishes.
- Continued development of capacity-building activities in the Langley Park area to meet basic material and educational needs:
 - We held coat drives that resulted in the distribution of **over 200 winter coats on December 18, 2011**, and involved a variety of youth and adult volunteers.
 - The ESL program continued offering **12 classes per week, (serving a total of about 175 students)** with the involvement of **15 Partnership volunteer teachers**.
 - We held a **Job Bank events** in the fall of 2011, which provided day labor opportunities to 20 Langley Park community members.
 - We collected **school supplies and backpacks for over 100 Langley Park community children** and distributed them in August.
 - We collected and distributed over \$2000 worth of diapers in the months of July/August to families in need in Langley Park.
 - Coordinated youth to make over 100 bag lunches for day laborers, which were distributed at job sites in Langley Park.

FY12 Community Grant Outcomes Report
Contract Number 1010886

Organization Name	St. Luke's House, Inc.
Program/Project Name	Addictions Counselor Project
Program/Project Contact Name	Jeff Bracken
Phone number	301.896.4255
Email Address	brackenj@stlukeshouse.com
Organization Address	6040 Southport Drive
	N. Bethesda, MD 20814
MCG Administering Department	Health and Human Services
Community Grant Amount	\$27,400
Project Start Date	7/01/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

The Mental Health Professional/Certified Addictions Specialist position has been filled by an individual who is a Masters level Nurse Practitioner. She has completed all of the requirements to obtain the Certified Addictions Registered Nurse-Advanced Practice (CARN-AP) credentials and is awaiting finalization of the paper work. This will be completed no later than March of 2012. The Nurse Practitioner was hired in December of 2011 and began seeing clients part-time while she completed trainings and acclimated to her position at St. Luke's House. She will start full-time work in mid-January. In addition to her qualifications in addictions counseling, the Nurse Practitioner is also fluent in Spanish resulting in the clinic achieving dual language status.

FY12 Community Grant Outcomes Report

Organization Name	Star Spangled 200 Inc.
Program/Project Name	9/11 Memorial of Maryland
Program/Project Contact Name	Elizabeth Gallauresi, Susie Leong
Phone number	410-767-6544
Email Address	EGallauresi@msac.org
Organization Address	175 West Ostend Street
	Baltimore, MD 21230
MCG Administering Department	Community Engagement Cluster
Community Grant Amount	\$25,000
Project Start Date	May 1, 2011-January 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Attached – Mid-Year & Final Report

FINAL REPORT - FY12 Community Grant Outcomes Report

Grantee: 9/11 Memorial of Maryland c/o Star Spangled 200

This is to inform you that a check in the amount of \$25,000 has been received by the 9/11 Memorial of Maryland for sponsorship of the Memorial. EIN: 27-3499748

Project Status:

Project completed. Construction of the Memorial began in June 2011 and was completed prior to its dedication on September 11, 2011.

Project Outcome:

The funds are being used for their intended purposes to support the 9/11 Memorial of Maryland Project. Grant funds are being used towards the cost of the marble that is the structural support for the monument and the aesthetic piece that bears the names of the Marylanders who died in the attacks.

Grant funds (\$25,000) from Montgomery County will be used to defray the cost of the marble and marble installation for the 9/11 Memorial of Maryland.

- Cost to purchase and install marble plinth for the 9/11 Memorial of Maryland: \$519,430.
- Total cost of all Masonry: \$592,430.

Background Information:

The 9/11 Memorial of Maryland, located on the plaza of the World Trade Center at Baltimore's Inner Harbor, honors the extraordinary heroism, commitment and sacrifice of Maryland 9/11 victims, rescuers, survivors and their families; and pays special tribute to the 69 Marylanders who lost their lives that day. It provides a place of contemplation to reflect and remember. An accompanying 9/11 Exhibit is located on the 27th floor of the World Trade Center.

After a national competition, Baltimore architecture firm Ziger/Snead was selected by the Memorial's Executive Committee to design, construct and install the Memorial. The Memorial design was approved in March 2011.

Please visit www.maryland911memorial.org for photos, information and updates.

Thank You

Thank you for your support of this important project. We greatly appreciate the support that Montgomery County has given. Montgomery County was one of the Maryland Counties hardest hit by losses from the 9/11 attacks and we know your support meant so much to the families, friends, and loved ones of those who died.

EXHIBIT I – NARRATIVE SUMMARY

Community Grant Outcomes Report

— Period: 2011 July 1–December 31 - Due 1/15

Period: 20 January 1 – June 30 - Due 7/15

(Please fill in calendar year of reporting period and **circle the applicable six month period** above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Stepping Stones Shelter
Program/Project Name	Employment Counseling Program
Program/Project Contact Name	Mary Bennett
Phone number	301-251-0567
Email Address	mmb_sss@yahoo.com
Organization Address	P.O. Box 712
	Rockville, MD 20848
MCG Administering Department	Dept. of Housing and Community Affairs/Angela Dickens
Community Grant Amount	\$35,000
Project Start Date	August 2, 2011

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

Outcomes/results achieved in the first six months of the Employment Counseling Program for Stepping Stones Shelter and The Dwelling Place:

- 31 individual clients either attended a group session or worked one-on-one with the employment counselors;
- 9 Stepping Stones Shelter clients received one-on-one counseling;
- 14 The Dwelling Place clients received one-on-one counseling;
- 29 Stepping Stones Shelter clients and 15 The Dwelling Place clients attended workshops on “The Job of Finding a Job”, “Adjusting the Resume and Cover Letter to Fit the Job”, “Interviewing—How to Stay Cool, Calm and Collected” and “Dealing With Difficult People”;
- 24 clients created new or updated resumes;
- 17 clients created cover letters;
- 21 clients learned to network using their contacts;
- 17 clients conducted online job searches and completed applications;
- 18 clients received assistance in interview skills;
- 15 clients went on interviews;
- 9 clients found employment;
- 8 clients increased their income;
- 4 clients were referred to Reboot for computers, Suited for Change for professional clothing or Montgomery Works for training;
- 6 clients were referred to GED or ESOL classes; and
- Supplies given to clients: 35 job search packets, 14 calendar/organizers, and 12 flash drives.

**FY 12 Community Grant Outcomes Report
Contract Number: 1012227**

Organization Name	The Community Foundation for the National Capital Region
Program Name	Montgomery County Food Council
Program Contact Name	Lauren Stillwell
Phone Number	301-588-2544
Email Address	lstillwell@cfncr.org
Organization Address	8720 Georgia Ave., Suite 202 Silver Spring, MD 20910
MCG Administering Dep.	Department of Health & Human Services
Community Grant Amount	\$25,000
Project Start Date	December 7, 2011

Outcomes/Results Achieved

Scope of Services - Activity	Progress to date
The contractor must hire consultant(s) who will achieve the below activities.	Claire Cummings was hired as a consultant, to serve as the Montgomery Food Council's Project Coordinator. Her progress is detailed below:
Providing general administrative support to the Program's Advisory Board and the Food Council	Have created an organizational structure for the Food Council. Created a formal Food Council Member selection process including an application form & an appointment form. Have handled all grant applications, management, & reporting. Have organized foundational materials, e-mail accounts, web accounts, & expenses.
Handling Administrative functions, including but not limited to communications and data management	Have gathered & synthesized data, opinions, & ideas from Advisory Board to develop the Food Council's mission statement, vision, goals, the need, & purpose. Have created a listserv & have sent out two newsletters to our network so far. Have added 60 people to listserv since December. Have managed all Food Council Member applications.
Developing and maintaining a website and social media platforms	Designed & created a website, Facebook account, Twitter account, an online calendar, & Wordpress blog. All accounts are active & are regularly updated with articles, events, & announcements.
Performing fundraising activities, including grant writing and individual solicitations	Have requested & received donations from Advisory Board. Have made donation requests in our two newsletters & on our website. Have created a "wishlist" of items. Have created a budget/proposal & met with multiple interested donors. Have acquired in-kind contributions including web design services, printer & scanner, & newsletter design services.
Attending all relevant Advisory Board, Food Council, and the community partner meetings	One Advisory Board meeting was held in December & a final Advisory Board meeting will be held at the end of January. Additional meetings were held individually & on site with all 14 Advisory Board members. Community outreach has been done with County Council Members, Montgomery College, Ag Reserve farming community, Montgomery Public Schools, environmental community, & health organizations.
Performing additional planning and activities, as identified by the newly formed Advisory Board	Have created an orientation for Food Council Members, designed a diversity training session for Food Council Members, & have begun work on the agenda for the first Food Council meeting on February 15th.

FY12 Community Grant Outcomes Report

Organization Name	The Community Foundation for the National Capital Region (21745) - Contract #1013980
Program Name	FIRM - Financial Reporting & Management Institute
Program Contact Name	Lauren Stillwell
Phone Number	301-588-2544
Email Address	lstillwell@cfncr.org
Organization Address	8720 Georgia Ave., Suite 202 Silver Spring, MD 20910
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	\$ 116,620.00 ✓
Project Start Date	November 1, 2011

Outcomes / Results Achieved

The goal of FIRM is to enhance the financial management capabilities of non-profit organizations that receive grants from Montgomery County. Scope of Services and Outcomes YTD include:

A. Provide four two-day FIRM - Financial Management workshops for non-profit organizations serving Montgomery County, especially those who are DHHS vendors.

Two-day FIRM workshops were held Nov 2/3 and Dec 6/7 that trained 60 leaders from 24 organizations. Two additional sessions will be held Feb 7/8 and March 20/21; 100 leaders from 36 additional organizations are registered to attend. Of these 60 agencies, 75% are County contractors. Attendees include non-profit Executive Directors, CFOs, Board Chairs and Board Treasurers, who receive an intensive curriculum focused on building skills needed to improve the financial planning, management and administration of their agency. Faculty are respected nonprofit trainers; MCDHHS senior staff provide a 2-hour module on the County contracting process. Evaluations for the workshop were distributed, tabulated and analyzed.

B. Three Peer learning sessions for each of the four cohorts of the FIRM two-day workshop.

The FIRM program is structured so that each of the four cohorts continues to meet as a group for 3-months in a facilitated monthly 2-hour session focused on an in-depth exploration of a financial management topic. To date, the Nov. cohort has had a Peer Session focused on Return on Investment (12/12) and is scheduled to discuss the Dashboard (1/19) and Forecasting and Long-term Projections (Feb.) The Dec. cohort is scheduled for Peer learning sessions focused on Dashboard (1/18), Forecasting and Long-term projections (Feb.) and Reserves and Investment Policies (Mar.). Peer sessions for the February and March FIRM cohorts will be scheduled.

C. Build a pool of accountants and other financial service providers who can be recommended to non-profit organizations participating in FIRM.

Research was done on best practices in implementing a Resource Directory of Financial Service Professionals through interviews with foundation staff from the Greater DC region as well as other markets who manage formal or informal "lists" of providers. The FIRM Advisory Committee met and drafted policies to implement a similar directory that will be a referral tool for nonprofits in need of outsourced professional services from Accountants, Auditors, Bankers, Bookkeepers, Investment/Fund Managers, Insurance providers, etc. The workplan for this project has been established and an on-line referral system and database will be launched in first quarter 2012.

D. Form committee of advisors to provide counsel and expertise as project grows to include management by Nonprofit Roundtable of Greater Washington, Inc.

A FIRM Advisory Committee was established and met (10/28). Members represent the strong partnership between the nonprofit, government, philanthropic and corporate sectors that FIRM epitomizes. Members include philanthropists from The Community Foundation's Nonprofit Advancement Fund, Foundation leaders (Meyer, Cafritz, Trawick, Healthcare Initiative, Community Foundation), Corporate financial service providers (M&T, Abercrombie CPAs, LLC), County leaders (MCDHHS, County Council, Office of the County Executive, Regional Service Centers,) and leaders from Nonprofit Roundtable and several key nonprofit CEOs. The Advisory Committee provides counsel on policy issues, implementation of the program and opens additional networks in the community as the Nonprofit Roundtable manages this program in partnership with the Community Foundation.

FY12 Community Grant Outcomes Report

Contract Number 1014697

Organization Name	Greater Washington Jewish Coalition against Domestic Abuse
Program/Project Name	G W Jewish Coalition against Domestic Abuse
Program/Project Contact Name	Elissa Schwartz
Phone number	301-315-8040
Email Address	elissa@jcada.org
Organization Address	PO 2266
	Rockville, MD 20847
MCG Administering Department	HHS/Abused Persons Program
Community Grant Amount	\$50,000
Project Start Date	December 22, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

This contract was signed and prepared on 12/22/2011. The agency has just begun providing services. There are stats or outcomes at this present time. The Executive Director is meeting with us in the near future to discuss invoice and billing procedures.

FY11 Community Grant Outcomes Report
Contract Number 1001068

Organization Name	The Jewish Federation of Greater Washington
Program/Project Name	Vocational and Mental Health Counseling
Program/Project Contact Name	Naomi Eisen, Senior Planning Associate
Phone number	301.230.7261
Email Address	Naomi.eisen@shalomdc.org
Organization Address	6101 Montrose Road Rockville MD 20852
MCG Administering Department	Dept of Health and Human Services
Community Grant Amount	\$85,000
Project Start Date	November, 2010 (contracted extended to June 2012)

Outcomes/Results Achieved (Reporting period: July 2011 – Dec 2012)

Goal #1: Provision of **vocational services** to low-income clients impacted by the economic downturn to improve their prospects of securing employment.

Outcomes for Goal #1:

- Continuing on success from the 2011 grant year, every month **the JSSA Job Coach** implements a free two-day Job Search Boot Camp program open to 30 individuals. Boot Camp equips participants with strategies for searching for jobs in today's tough job market, writing a powerful resume, organizing a job search, networking effectively, and interviewing well. A total of 69 individuals participated in Boot Camp during this grant cycle. Efforts are underway to revamp the Boot Camp model and offer specialized versions of it to college grads, federal workers, etc.
- The Job Coach also provided one-on-one career coaching to more than 80 individuals. In addition, her Job (Search) Clubs met several times monthly and served 12-15 individuals at each meeting. She also organized numerous specialized job workshops serving more than 250 individuals on topics such as "The ABCs of Networking Skills," "The 50+ Job Seeker," and "Self-Branding 101."
- Satisfaction surveys from participants indicate that they have benefited greatly from the Boot Camps. Participants noted that the material was relevant and informative; that the interview practice was helpful, and many indicated that they would recommend the workshop to friends. Participants particularly valued that the Boot Camp and other workshops are free and thus accessible to them. Several pointed out the need for staff to revamp the Workbook.
- **The two-part time JSSA Job Development specialists**, hired prior to the start of the 2011 grant year, made progress towards the goal of building a JSSA database of available jobs and connecting unemployed individuals to jobs.
- One job development specialist (Roberta Greenstein) is actively connecting with employers in the community and meeting with business people through local community organizations. She is identifying immediate job openings and creating

relationships with employer in order to be well-positioned when future openings become available. She and other staff made contact with the human resource departments or other key staff at close to 300 local businesses and non-profits, and identified numerous job openings. Staff also created relationships with temp to perm agencies that provide placements for individuals.

- The other job development specialist (Marty Tillman) makes direct, one-on-one contact with unemployed individuals in the community, helping them become “job ready” by connecting them with our trained volunteer resume review team. He also coordinates all contact with employers and the data base of employment opportunities. He uses the latest social networking tools, maintaining an active LinkedIn Group of 270 members to facilitate job networking. This Group has followed hundreds of job leads, leading to many job interviews and some actual jobs secured.
- Both specialists work on the JSSA jobs data base called Parnassah Works, which was implemented in November 2010. To date, 135 clients registered in the data base, most of whom are active job seekers in the areas of accounting, education, health care, and executive/management, 400+ jobs have been posted, and 25+ people have secured jobs.

Goal #2: Provision of mental health counseling services to low-income clients impacted by the economic downturn.

- JSSA strives to provide mental health services to families impacted by the downturn, acknowledging that children experience psychological stress when their parents experience job loss and financial insecurity. Intake surveys have confirmed that JSSA clients are impacted by the economy, with self-reports of job loss and reductions in health insurance benefits. New JSSA data shows end of COBRA benefits have added more stress to the lives of unemployed families.
- Towards the goal of alleviating some of this stress, the **JSSA mental health counselor** (Laura Langmore) hired through this grant provided an average of 75 individual counseling sessions monthly, or a total of more than 400 counseling sessions to approximately 50 unduplicated clients.
- Satisfaction survey from JSSA mental health clients from the latest quarter data was available (2nd quarter 2012) indicate that clients were pleased with the service and that JSSA has met its goal of successfully providing this service to the local community. More than 94% of clients reporting indicated the therapist was helpful; 90% said they made progress towards feeling better; 90% of clients stated that the services were beneficial; 93% indicated that they were satisfied with the services received; and 95% indicated that they would recommend JSSA to others.

FY12 Community Grant Outcomes Report

Contract Number N/A

Organization Name	(The) Lollipop Kids Foundation
Program/Project Name	Durable Medical Equipment for Children & Adults with Disabilities
Program/Project Contact Name	Debbie Sahlin
Phone number	202-365-1160
Email Address	Debbie@lollipopkidsfoundation.org
Organization Address	2032 Belmont Road, Suite 215, Washington DC 20009
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	\$25,000
Project Start Date	N/A

Outcomes/Results Achieved (to be determined by administering department) – One page only

A contract has not yet been executed for this grant. Unable to execute contract until provider resolves revocation of corporate status with DC government and provides appropriate insurance information to CMT.

FY12 Community Grant Outcomes Report

Organization Name	Muslim Community Center
Program/Project Name	ADA Compliant Restroom Facility
Program/Project Contact Name	Rashid A. Makhdoom
Phone number	703-875-5053
Email Address	rashidmakhdoom@hotmail.com
Organization Address	15200 New Hampshire Avenue
	Silver Spring, MD 20878
MCG Administering Department	Dept. of General Services
Community Grant Amount	\$55,600
Project Start Date	October 21, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only.

PROGRESS REPORT # 1

January 13, 2012

The Muslim Community Center (MCC) Board of Directors (BoD) in its October 21, 2011 meeting nominated a six member Task Force to execute the MCC ADA Compliant Restrooms Project. The Task Force performed a needs assessment survey and based on its findings prepared a scope of work (SOW). The Task Force then developed and issued a Request for Proposal (RFP) to compete based on the conceptual design. The Task Force then compiled a list of eight Architect/Engineering firms and provided them the RFP and asked them to submit a proposal with a conceptual design of the project. The Task Force invited all eight prospective Architect/Engineering firm to a pre-bid conference at the jobsite to show them the project site, explain them the salient features of the project and answer any question that they might have to be sure that the competitors have completely and fully understood the project and its requirements.

Five of the eight architect/engineering firms submitted conceptual design proposal. The six-member Task Force developed seven-point evaluation criteria assigning ten-points to each criterion. Based on the highest scored, a firm of Architect/Engineers was selected by the Task Force and was recommended to the MCC Board of Directors for selection. The Board of Directors is scheduled to meet on Friday, January 20, 2012, to decide whether to adopt Task Force's recommendation. If adopted, BoD will submit its recommendation to the Board of Trustees for acceptance and approval. Board of Trustees approval shall be final.

The schedule is that if the MCC Board of Directors adopted Task Force recommendation in its January 20, 2012 meeting the recommendation will be submitted to Board of Trustees in its February 4, 2012 meeting.



Rashid A. Makhdoom
President, Board of Directors

January 13, 2012

FY12 Community Grant Outcomes Report

Organization Name	Nonprofit Roundtable of Greater Washington
Program/Project Name	Nonprofit Montgomery
Program/Project Contact Name	Hope Gleicher
Phone number	202-973-2506
Email Address	hgleicher@nonprofitmontgomery.org
Organization Address	1201 15 th Street, NW, Suite 420
	Washington, D.C.
MCG Administering Department	DHCA
Community Grant Amount	\$25,000
Project Start Date	July 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Meetings regarding sector-wide response to budget issues

- Organized and hosted briefing on likely impact of health reform on Montgomery County nonprofits
- Organized and hosted community dialogue with HHS Director Uma Ahluwalia
- Organized and hosted community dialogue with Directors of the Departments of Recreation, Economic Development and Housing and Community Affairs

Communications regarding the value of Montgomery County’s nonprofit sector – see ebcasts and website

- Over the course of the grant period, we sent bi-monthly email newsletters to more than 1,000 nonprofit, government, philanthropic and business leaders. Archived editions of our newsletters are available at www.nonprofitmontgomery.org.
- Provided up to date information about happenings in the nonprofit community and Montgomery County. Nonprofit Montgomery’s website also includes resources and a link to the county’s website.

Reduce fixed costs of nonprofits

- Organized Nonprofit Energy Alliance IV which now has a total of 50 participating nonprofits saving \$366,000 in standard electricity costs (7 organizations joined in the fall 2011). We have begun activities for Nonprofit Energy Alliance V for winter 2012.
- Through the Nonprofit Roundtable, nonprofit members of Nonprofit Montgomery have access to discounts to services through *AnyBill*, Purchasing Point and Board Source.

Procurement

- Organized nonprofit community feedback on HHS invoicing memo
- Hosted a community dialogue with over 100 nonprofit leaders and HHS which led to a modification of contract budget policies.

Informational gatherings

- Annual Event – Organized and hosted more than 100 nonprofit leaders and government partners to hear from Anirban Basu, an economist and CEO of SAGE Policy Group. Anirban presented the realities of our current economy and the increasing demands of our community.
- Organized a meeting on the new federal health reform with Mara Youdelman of the National Health Law Project and Matt Celentano of Maryland Citizens Health Initiative. Nonprofit leaders discussed the laws’ impact on services and programs.

Facilitate Best practices

- Arranged and hosted two 3-part peer learning series (aka Tables for 10) – Electronic Frontier Table, Project Change Table (Americorps supervisors).
- Hosted bi-monthly meetings for Development Directors to develop peer networks and to share ideas and innovations in fundraising.
- Developed a special Table for Ten for new Executive Directors.
- Networking – Represented the nonprofit sector with the Serving Together Coalition, in a meeting with the new Superintendent for Montgomery County.

EXHIBIT I – NARRATIVE SUMMARY

Community Grant Outcomes Report

Period: 2011 July 1 – December 31 - Due 1/15

Period: 2012 January 1 – June 30 - Due 7/15

(Please fill in calendar year of reporting period and circle the applicable six month period above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Nonprofit Village Center
Program/Project Name	
Program/Project Contact Name	Laura Sildon
Phone number	301.230.0111
Email Address	lsildon@thenonprofitvillage.org
Organization Address	12320 Parklawn Drive, Rockville, MD 20852
MCG Administering Department	DHCA
Community Grant Amount	\$66,260
Project Start Date	

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

The Nonprofit Village is fully leased (97%) its available space for nonprofits in the county. Since September, three tenants have moved out, L'AMI, Nonprofit Montgomery and Big Learning. This has made room for Save a Child's Heart Foundation and tenancy application has been received from the Partnership to End Childhood Hunger in Maryland, which is the Maryland affiliate of Share Our Strength

The Nonprofit Village is a multi-tenant nonprofit center, the first and only one of its kind in Montgomery County, Maryland. The 10,000-square-foot center provides affordable office space, shared business services and equipment to a diverse community of nonprofit organizations serving Montgomery County.

Nonprofit Village is dedicated to developing a sustainable and collaborative environment for community-based groups that provide vital services in Montgomery County. Favorable rents help defray essential operating and administrative costs, allowing these important groups to continue to focus on their mission.

The Nonprofit Village's tenant organizations include: Arts for the Aging, Asian-American Homeownership Counseling, Association for Safe International Road Travel, Big Learning, Chinese American Senior Services Assn, ClancyWorks Dance, Coral Cantigas, Girls on the Run, Interfaith Community Against Domestic Violence, Metro Maryland Ostomy Association, Montgomery Coalition for Adult English Literacy, Montgomery County Collaboration Council, Nonprofit Advancement Fund, Pain Connection.

The Village continues to provide high speed internet to its tenants as well as shared equipment such as copier, postage and fax machines. Furthermore, via the Village web site, a virtual bulletin board has been developed and implemented with the goal of allowing tenant organizations to easily post, share and learn new information and resources. Lastly, the Village continues to host brown bag lunchtime seminars for any interested volunteer or staff member associated with the resident organizations. Seminar topics include: fundraising, board development, creative HR strategies, etc. Dyer & Associates (CPA firm) and Meltzer Insurance are both scheduled to provide continuing education seminars in the next 6 weeks.

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FY12 Community Grant Outcomes Report
Contract Number: 1010514

Organization Name	THOR Teams, Inc.
Program/Project Name	Enrichment Program: Tutoring and Team Building
Program/Project Contact Name	Michael Thornett
Phone number	301-253-6397
Email Address	kmthorn9@verizon.net
Organization Address	10820 Bellehaven Blvd. Damascus, MD 20872
MCG Administering Department	DHHS
Community Grant Amount	\$17,790
Project Start Date	9/7/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Mission Statement: "Thor Teams, Inc." (TTI) is an enrichment program that provides educational and cultural experiences to financially disadvantaged students in the Damascus, Maryland community to inspire these students to reach their greatest potential. Towards this goal, TTI provides free mentoring, tutoring, and team building opportunities for these students."

As defined in the grant agreement, Thor Teams has provided tutoring services to 35 students from grades six to twelve at Baker Middle School and Damascus High since August of 2011.

The primary events and activities are as follows:

- Two hours of tutoring on fourteen Thursday afternoons from September, 2011 to January 5, 2012. On two occasions the students heard the testimony of a former District of Columbia police officer and a former Damascus High student and her husband who were going to Kenya on a Medical mission. During these sessions the student and tutors discussed the students' academic progress as indicated by the students' edline accounts.
- Seven of the current ninth grade Thor Teams students convened on Wednesday nights at the Damascus Library for 1.5 hours of tutoring with four TTI Tutors from September of 2011 to January, 2012.

Thor Teams has also provided activities other than tutoring, such as:

- Two days of leadership training for six ninth grade students in July of 2011 in Luray, Virginia which included group discussions of individual strengths, leadership qualities and planning for the coming school year.
- Three days of academic skills in August of 2011 for the entire Thor Teams student body which included the completion of the students' Math and Reading packets required for the beginning of school.
- A parent dinner on September 12, 2011 to orient all students and parents to the Thor Teams school year.

- Six ninth grade boys attended a lecture by Sherman Alexi at the Weinberg Center in Frederick Maryland. The students had read Mr. Alexi's book, "The Diary of a Part Time Indian."
- Four Thor Teams students earned community service hours at the Soup Kitchen at Saint Martins Church in Gaithersburg, Maryland on three occasions.
- Six Thor Teams students travelled to Shepherdstown, West Virginia to assist an elderly couple with their fall yard work.
- Four Thor Teams students travelled to Bethany Beach, Delaware and the Pumpkin Churkin festival in Bridgeville, Delaware.
- The entire Thor Teams student population and staff enjoyed a field trip to Butler's Orchard on November 10 for a hay ride, dinner and bonfire.
- Thor Teams Director, Mr. Thornett, met with the two high school seniors and their parents to discuss college options and to complete the FAFSA.

The student participants are identified at risk by the schools and recommended to the Thor Teams' staff who then visits the families in their homes to determine the element of financial need and interest in participating in Thor Teams. Of these at risk students who have experience financial hardship:

- 35% earned a 3.0 grade point average or better during the first quarter of this school year,
- 58% earned a 2.5 grade point average or better during this period,
- 81% earned a 2.0 grade point average or better during the first quarter of this year
- And 78% of Thor Teams students were eligible for extracurricular activities.

The major objective for the coming months is to focus on those students who are ineligible for extracurricular activities and provide extra tutoring and mentoring support to them and to begin college visits with the high school students.

Submitted by,

Michael J Thornett
 President
 Thor Teams, Inc.

FY12 Community Grant Outcomes Report
Contract Number 1012601

Organization Name	Threshold Services, Inc.
Program/Project Name	Treatment and Rehab. for Transition Age Youth
Program/Project Contact Name	Craig Knoll
Phone number	301-754-1102 x10
Email Address	cknoll@thresholdservices.org
Organization Address	1398 Lambert Drive
	Suite 202
	Silver Spring, MD 20902
MCG Administering Department	Healthcare and Human Services Dept.
Community Grant Amount	\$30,000
Project Start Date	January 4, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

The grant funds part of the compensation of psychiatrists and therapists treating transition age youth at the two mental health clinics (Outpatient Mental Health Centers) of Threshold Services. During the fiscal year to date, sixty-three (63) transition age youths have been treated by the psychiatrists and therapists. Data on the housing, employment, education involvement, hospitalization and criminal justic system involvement of those 63 individuals are currently being compiled.

FY12 Community Grant Outcomes Report
Contract Number 1010886

Organization Name	Threshold Services, Inc.
Program/Project Name	Implementation of Evidence-Based Practices
Program/Project Contact Name	Craig Knoll
Phone number	301-754-1102 x10
Email Address	cknoll@thresholdservices.org
Organization Address	1398 Lamberton Drive
	Suite 202
	Silver Spring, MD 20902
MCG Administering Department	Health and Mental Hygiene
Community Grant Amount	\$18,170
Project Start Date	October 4, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

The intended results are to sustain co-occurring (dual) disorders capability, extend Illness Management and Recovery (IMR) to additional sites within the organization, and reinforce evidence-based implementation of Dialectical Behavioral Therapy (DBT) and Motivational Interviewing. To those ends, the project funds training, consultation and evaluation.

So far, we have had one half day of Dialectical Behavioral Therapy consultation, six Illness Management and Recovery consultations, and one half day of advanced co-occurring disorders training. We extended Illness Management and Recovery to two more sites. IMR is now offered at 5 of 8 sites, so IMR is now available to all of the people we serve.

FY12 Community Grant Outcomes Report
Contract Number 1010775

Organization Name	Upper Montgomery Assistance Network
Program/Project Name	Eviction prevention/utility assistance
Program/Project Contact Name	Regina Mastromarino
Phone number	301-926-4422
Email Address	Gina_mastro@uman-mc.org
Organization Address	7600 G Lindburgh Dr Gaithersburg, MD 20879
MCG Administering Department	Special Needs Housing-DHHS
Community Grant Amount	\$29,330.00
Project Start Date	7/1/2011

Between September 28, 2011 and December 31, 2011, utilizing Montgomery County Council funding, UMAN assisted **66** households with emergency Eviction Prevention program funds totaling **\$16,368.54**.

UMAN's eviction prevention program provides emergency financial assistance to households facing the immediate threat of homelessness or loss of a vital utility service. All funding through this program is paid directly to the property management or utility service provider on behalf of the client.

**FY12 Community Grant Outcomes Report
Contract Number 9643510026-AA**

Organization Name	Women Who Care Ministries
Program/Project Name	Helping Kids Eat Food Program
Program/Project Contact Name	Judith Clark
Phone number	301-963-8588
Email Address	judith@womenwhocareministries.org
Organization Address	20402 Shadow Oak Ct Montgomery Village, MD 20886
MCG Administering Department	Community Action Agency
Community Grant Amount	\$90,000.00
Project Start Date	July 1, 2011

Outcomes/Results Achieved (determined by administering department) – One page only

Received our Notice to Proceed effective July 1, 2011

During the period July 1 through December 31, 2011 we:

- Consistently recruited volunteers through several mediums, including our websites
- Consistently expanding schools and number of children in the schools to receive food
- Consistently interviewing and hiring personnel for the Helping Kids Food Project
- Continued development of our six-stationed solicitation call center; which is used to solicit food, volunteers, donations, and community partners for our food programs.

Number of food sacks provided to children thus far: - 9,280

Food Drives and other outreaches

- We conducted a total of 115 food drives, as we have expanded to multi-sites.
- We conducted 50 orientation/training sessions with volunteers.
- We trained 250 volunteers to help us raise food for our programs.
- Formed partnerships with 10 community organizations to deliver food to the children

Outcomes:

School personnel now taking direct action to benefit hungry children
 Reduced health problems in children due to their receiving nutritious food
 Hunger barrier that contributes to poor school performance is removed
 Ability to accept increased food donations due to continued funding for pantry
 Increased food due to increased volunteer outreach methods spearheaded by our
 Volunteer Coordinator/Admin Assistant and other personnel funded by this grant
 Volunteer base has increased more than 35 percent due to increased efforts
 Our presence in community increased more than 30 percent from prior year.

FY12 Community Grant Outcomes Report

Organization Name	Workforce Solutions Group of Montgomery County, Inc.
Program/Project Name	Re-Entry Program at MCCF
Program/Project Contact Name	Yolanda Tully
Phone number	240-283-1576
Email Address	ytully@montgomeryworks.com
Organization Address	11002 Veirs Mill Road, Suite 100 Wheaton, MD 20902
MCG Administering Department	Corrections
Community Grant Amount	75,000.00
Project Start Date	July 1, 2011

Outcomes/Results Achieved :

Program Overview

Funding in 2011 from the Montgomery County Council Community Grant enabled Workforce Solutions Group of Montgomery County, Inc. (WSG) to sustain program operations at the Montgomery County Correctional Facility (MCCF) in Clarksburg, Maryland. WSG operates the *MontgomeryWorks* One-Stop Career Center inside MCCF, and offers job readiness training, basic computer instruction and job search techniques to inmates up to 180 days prior to release. Services at the One-Stop consist of:

- A total of seven 90-minute instructional workshops for inmates are delivered over a 12-week curriculum. This instruction is overseen by a Re-Entry Employment Coordinator located at MCCF and employed by WSG.
- Additional instructional support provided through job coaching sessions with faith-based volunteers who assist with resume reviews; Maryland Department of Labor, Licensing and Regulation (DLLR) Veteran representatives who conduct overview sessions for eligible veterans; and a Welcome Home session for those leaving the facility within 30 days or less.
- In 2011, a new instructional component was added – focusing on Personal Development which also addresses several criminogenic risks factors to help mitigate recidivism. This component also increases the inmate’s skill levels in the areas of leadership, personal change, and introduces them to re-entry strategies to ensure successful community reintegration.

Recruitment and Enrollment Efforts

Recruitment for new program participants occurs every 60 days. Lists of eligible inmates are generated every 6 to 8 weeks, and participants are invited to an orientation session to learn about the services at the *MontgomeryWorks* One-Stop Career Center. WSG staff also visits the inmate housing units to deliver an overview of the career services at the career center. For security purposes, a total of 10 inmates can visit the One-Stop in the jail at once, yet with additional WSG staff and volunteer support in 2012 that number has increased to 12 inmates at a time.

Month	Total Customers Served	Total Community Release Classes	Total One Stop Return Visits
July	38	37	74
August	20	41	34
September	48	22	15
October	33	25	21
November	35	44	14
December	34	27	12
TOTAL	208	196	170

Legend for the Above Data Fields

- **Total Customers Served:** *Individual customers seen each month at MCCF*
- **Total Community Release Classes:** *all activities within the facility that prepare the inmate for release including job search and life skills.*
- **Total MCCF One Stop Visits:** *includes any individual visit for customers who have completed the curriculum, but continue to visit the One Stop for services (i.e.- coaching, computer lab, resource books, etc). Note: this number varies depending upon length of time the inmate remains at MCCF.*

Connection to Community One-Stop Services

To date 126 One Stop customers have been released.

- Employment verifications are being conducted this quarter on reentry customers released to the community One-Stop and who were placed in employment.
- Unemployment Insurance wage records will be run to verify and match some job placements that were found in local retail, food service, warehouse jobs and restaurant positions.

END

FY12 Community Grant Outcomes Report

Contract Number _____

Organization Name	YMCA Youth & Family Services
Program/Project Name	Carroll Avenue and Quebec Terrace Community Center
Program/Project Contact Name	Jeanne Johnson
Phone number	301-587-5700 ext 2581
Email Address	jeanne.johnson@ymcadc.org
Organization Address	9601 Colesville Rd. Silver Spring, MD 20901
MCG Administering Department	Health and Human Services
Community Grant Amount	\$50,000
Project Start Date	12/01/2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

The Carroll Avenue Quebec Terrace Community Program (CAQT) has two programs that serve three different age groups, elementary, middle and high school students. For the month of December the elementary participants continued to receive academic support through homework help and tutoring. The academic support resulted in 92% of the elementary participants getting a grade C or above in Math, 85% receiving a grade C or above in English, and 100% of the students earning a grade C or above in Science and Social Studies on their first quarter 2011-2012 school year report cards. The students enjoy the program and the attendance percentage overall is 88%. The fun activities the students enjoyed are weekly arts and crafts, such as fuse beads to make different shapes and animals; they created and decorated Christmas stockings for the holidays; and decorated thank you cards for their Angle Tree sponsor. Every holiday the participants of both programs receive gifts from the Angle Tree Program, food baskets for the holiday break and a family holiday potluck party.

The middle school program takes place the last half of the day and the daily attendance percentage is 85%. A lot of the middle school participants volunteer and earn their SSL hours by helping with the elementary school program. During the month of December the middle school program received academic support through homework help, tutoring, Edline checks, and communication with school teachers. The results of the academic support received was 57% received a grade C or higher in Math, 90% received a grade C or higher in English, 52% received a grade C or higher in Science, and 90% received a grade C or higher in Social Studies on their first quarter 2011-2012 school year report cards. In December the middle school participants enjoyed various clubs and activities during program once they completed their academic obligations. The activities offered to the students were girls/boys clubs that allow them to discuss gender based topics and helped with their development during their adolescents; arts and crafts, such as

hat decorating/painting, making picture frames, and thank you cards to their Angle Tree sponsor; they also had a Physical Healthy Driven (PHD) Program, which focused on health and nutrition.

The program that is designed for the high school students is through volunteerism. Former participants and teens of the community are encouraged to earn their SSL hours in both elementary and middle school program, and to help during special events. In December the high school volunteers helped the organization staff wrap over 100 gifts and put together 130 food baskets for the families of their community and other communities the organization serves. The students also got the opportunity to deliver the gifts and food to the local communities. Knowing they helped impact others was a great experience for the high school students, and it gave them something positive to do on a Friday night.