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OFFICE OF MANAGEMENT AND BUDGET

Isiah Leggett
County Executive

Jennifer A. Hughes
Director LAM

MEMORANDUM

February 14, 2014

TO: Craig Rice, *[Signature]* President, County Council
FROM: Jennifer A. Hughes, Director, Office of Management and Budget
SUBJECT: **NDA Community Grants – FY14 Mid-Year Outcome Summary Reports**

The attached reports are submitted to you pursuant to the provision in the Approved FY14 Operating Budget Resolution Number 17-762 for Montgomery County Government item number 51 which provides that:

“As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a Community Grant that was recommended by the County Executive or a Council Grant must require each recipient to submit a one-page report by January 31, 2013, and a one-page report by July 31, 2014 to the Office of Management and Budget and the contracting department describing the results achieved with the funds awarded. The Office of Management and Budget must submit all reports to the Council by February 14, 2014, and August 29, 2013, respectively.”

We are transmitting grant reports for contracts awarded as Community Grants, and reports for awards included in the Capital Improvement Program Cost Sharing: MCG, project number 720601. Attached are an index and the reports themselves. In some cases, where two grants were awarded to one entity, the information may be combined into one outcome report. Should you have questions, please contact Jed Millard at 240-777-2769.

JAH:fz

Enclosures: Community Grants – FY14 Mid-Year Outcome Reports

c/encl:

Charles L. Short, Special Assistant to the County Executive
Jed Millard, Office of Management and Budget
Joan Schaffer, County Council Staff
Linda McMillan, County Council Staff

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EXHIBIT I – NARRATIVE SUMMARY
FY14 Community Grant Outcomes Report
Period: *July 1 – December 31*

(Please fill in calendar year of reporting period and circle the applicable six month period above)
 Submit copies as an e-mail attachment to your DHCA Contract Manager

Organization Name	A Wider Circle
Program/Project Name	Neighbor-to-Neighbor
Program/Project Contact Name	Mark Bergel
Phone number	301-675-7511
Email Address	mark@awidercircle.org
Organization Address	4808 Moorland Lane, Suite 802 Bethesda, MD 20814
MCG Administering Department	DHCA
Community Grant Amount	\$193,920
Project Start Date	July 1, 2013

Narrative Accomplishment Summary
 January 2014

A **39% increase** in pounds of furniture and home goods picked up from County residents, and a **25% increase** in the number of households from which we picked up items were part of the work we performed with County support. Demand for all of our services increases with each year, and this is certainly the case for those who wish to help solve problems by donating their items – both large and small. Requests for our team to pick up furniture and other home goods from residents throughout the County have risen dramatically. During this six-month period (July 1 – December 31, 2013), we picked up items from **more than 2,500** County households, totaling **nearly 750,000 pounds of furniture and home goods**. This compares to 2,000 households and 540,000 pounds in the six month period prior. We met the required number of pick-ups on the first day of the contract's *second month*.

During this period, A Wider Circle has continued to serve as a primary source of support for County residents and social service agencies alike. A Wider Circle furnished the homes of **more than 2,000 Montgomery County children and adults** – representing 540 households. Approximately 20% of these families live in HOC housing, many of whom were referred to us directly by HOC. DHHS and MCPS also relied on us to help serve their clients, as did nonprofit organizations such as Interfaith Works, Identity, and the Montgomery County Coalition for the Homeless. In total, more than 50 County agencies and nonprofit organizations, both large and small, referred clients to us, in addition to the hundreds of County families that came to us on their own.

Through this contract, A Wider Circle has connected the excess resources in this County with families and individuals that are living in desperate need of even the most basic items. Despite the significant increase in the amount of items collected, most of these items are in our showroom for *less than 48 hours*. In the past six months, County support enabled us to utilize more than 375 tons of furniture that would have otherwise headed for landfills to provide our most vulnerable neighbors with the comfort, stability, and dignity that come from having fully furnished homes.

Activity	Deliverables	Progress and Outcomes
Maintain warehouse	Warehouse open to clients a minimum of 40 hours/week .	Our Center for Community Service – and all three warehouses – are open seven days/week, for a total of approximately 60 hours/week .
Implement income verification procedure	Income verification forms filled out.	This system was implemented in August 2008 and continues to track the number of clients served and record relevant demographic data. Every person served at A Wider Circle completes the income verification form.
Pick up donations	Pick up and distribute approximately 4,000 pieces of furniture , household goods and small appliances	In the first half of the contract period alone, A Wider Circle has picked up more than 16,000 pieces of furniture , four times the number required for the entire contract .
Distribute Donations	Provide furnishings to a minimum of 400 income eligible Montgomery County families during the full year contract term.	In the first half of the contract period alone, A Wider Circle has distributed furnishings to 540 Montgomery County families , already exceeding the 400 minimum .



**FY_14__ Community Grant Semi-Annual Outcomes Report
As of January 9, 2014**

Organization Name	Adventist Community Services of Greater Washington, Inc.
Program/Project Name	Holiday Meals Project Contract #1032830
Program/Project Contact Name	Pat Tyser, Administrative Officer
Phone number	301-585-6556
Email Address	ptyser@acsgw.org
Organization Address	501 Sligo Avenue Silver Spring, MD 20910
MCG Administering Department	Health And Human Services
Community Grant Amount	\$20,000
Project Start Date	October 24, 2013

Outcomes/Results Achieved

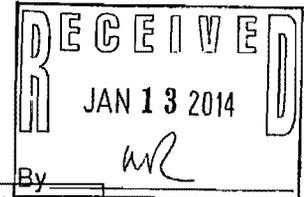
ACSGW in cooperation with the Holiday Giving Project of Montgomery County endeavored to serve all families that were registered and screened through its client intake process as well as all families who resided in the 20912 zip code referred to the Holiday Giving Project from approved referral agencies.

Holiday meal baskets were prepared and distributed on November 25, 26, 27, and December 19, 20, 2013.

1130 families were served at Thanksgiving. 680 families were served in December. With an average family size of 4, 7240 individuals were served

Each food package at Thanksgiving cost approximately \$30 to stock at a total cost of \$33,900 (1130 x \$30). December food packages cost approximately \$20 at a total cost of \$13,600 (680 x \$20). For the December food distribution when we were unable to provide a family a turkey, we issued a Safeway gift card so that a turkey could be purchased. In addition to the County Council grant, ACSGW received approximately \$20,000 in private donations from individuals and businesses in the Silver Spring/Takoma Park community. The total cost of the program was \$47,500. Nonperishable food from our pantry was used to complete the food packages and as we purchase food to replace same we will invoice the county.

**FY14 Community Grant Mid-Year Report
African Immigrant and Refugee Foundation, Inc.
Contract #1031942**



Organization Name	African Immigrant and Refugee Foundation, Inc.
Program/Project Name	AIRF Catching Up Program (CUP)
Program/Project Contact Name	Asmara Sium
Phone number	202-390-5067
Email Address	Asmara.Sium@airfound.org
Organization Address	11350 Baroque Road Silver Spring, MD 20901
MCG Administering Department	Department of Health and Human Services-CYF
Community Grant Amount	\$25,000
Project Start Date	July-June

Outcomes/Results Achieved

Between September 2013 and January 2014 we have served 74 students at Park Montgomery Homework Club, Argyle Middle School, Montgomery Blair High School and Springbrook High School.

At **Park Montgomery Homework Club** we have provided homework help and tutoring and had an exciting math competition complete with certificates and awards for first, second and third place winners. We have offered monthly mentoring sessions via the young adults at the Clifton Baptist Church and we have hosted and enjoyed Halloween and Christmas holiday parties with gift giving.

At **Argyle Middle School** we have played board games to learn about the continent of Africa, we have talked in depth about myths surrounding Africa and the students' feelings about their origins. We are working on a project to help educate and shed the truth on these myths. Highlights include featured speaker, Ndimyake Mwakyelye, host of Studio54, a daily television show on Voice of America that highlights the activities and accomplishments of local Africans. In her mock pre-interview screening of the students, Ms. Mwakyelye asked them what they would want to tell the world about their various countries and cultures. The students demonstrated introspection in their answers as they spoke about issues of identity and pride in their countries' particular highlights. Argyle is a cohesive group of 8 girls and boys who are always excited to come to Africa Club.

At **Montgomery Blair High School** in addition to exploring issues of identity, pride and relationships with our peers and parents, we have spent a lot of time discussing interests and career options. Highlights have included featured speaker Ms. Ireti Akinola, an HR professional who emphasized the importance of obtaining internships or volunteer opportunities to broaden the students' depth, experience and to build their resumes. The students were very receptive because many are seeking jobs but don't know how to approach the process. Ms. Akinola is scheduled to return in February 2014 to work on resumes and to talk about how to utilize the school's career center and available county resources in order to get an internship in the area of one's interest.

Another speaker was Ms. Vanessa-Nola Pratt, ESQ, a lawyer and graduate of Blair High School who came to us in early January 2014. Ms. Pratt emphasized the value of perseverance in working towards any goal. By using the story of her life, she told the students that if they have any dreams or a goal for their future, they should focus all their energy and work towards it despite any setbacks they may face. It was a very inspiring talk which has hopefully landed one of our aspiring lawyers a summer internship.

At **Springbrook High School** we have learned about various African countries, cultures and accepted norms, and issues of identity here in America. We have also spoken about boy/girl relationships in high school, attitudes around their appropriateness and the importance of having an adult confidant. We have held elections and selected a president and vice president for the club. However, the one hour lunch time-slot for Africa Club at Springbrook has been a great challenge in mobilizing our members. Within that one hour students have to get their lunch, come to club and then prepare to go to the next class. Sometimes they need to get extra help and therefore cannot come to club.

In previous years this time slot was less of a challenge because club was held in a classroom that a number of the students were already in before lunch or went to after lunch (Madame Willett's French class). This room was their natural hub. However, since Springbrook has instituted a mandatory extra help session during lunch, Madame Willette's room (in fact all classrooms) are no longer available for our use. We hold our meetings in a conference room.

Students from **Argyle, Blair and Springbrook** all participated in the AIRF Annual Student Conference entitled "Charting a New Course in Health Education and Health behavior among African Immigrant Youth". Held on December 13, 2013 at the Silver Spring Civic Building, the conference was a day of mingling with each other as they learned and had discussions exploring issues around their health. The day culminated in a spontaneous dance party for all the participants.

Name	Alliance for Workplace Excellence
Program/Project Name	Community Empowerment Grant
Program/Project Contact Name	Jennifer Ashley
Phone Number	(301) 633-9903
Email Address	alliance@excellentworkplace.org
Organization Address	P.O. Box 862
Gaithersburg, MD 20884	
MCG Administering Department	Economic Development
Community Grant Amount	\$23,800
Project Start Date	July 2013

Represented in this report are the activities related to the Alliance for Workplace Excellence's FY 2014 Work Plan that occurred in the months of July, August, September, October, November, and December 2013.

Initiatives:

1. Recognize employers for their commitment to creating and maintain excellent workplaces for their employees with regard to Workplace Excellence, Health and Wellness programs, EcoLeadership, and Diversity and Inclusion within their organizations.

The Alliance promoted their 2014 Excellent Workplace, Health and Wellness, EcoLeadership, and Diversity and Inclusion applications to more than 2,150 employers between July and December 2013 at several events, such as The National Wellness Conference, AWLP Networking events, etc. The application deadline has been extended until January 31, 2014 to allow additional applications to be distributed, completed, returned, and reviewed.

The Alliance partners with a group of graduate students and business professionals to create an Independent Review Panel to rate the open ended application questions and to determine the overall scores of the applications received by AWE. Recruitment for our Independent Review Panel was a success with the addition of 5 new members, all with diverse backgrounds and relevant experience in the fields of our 4 awards. The Independent Review Panel will be reviewing more than 105 applications received for the 2014 Workplace Excellence, Health and Wellness, EcoLeadership, and Diversity and Inclusion awards. Of the applications already received, more than half of the applications were submitted by companies located in Montgomery County, MD.

Applicants will be notified in mid-March 2014 as to the status of their applications. Non-winners will be offered the opportunity to participate in a mentoring opportunity, where they will be partnered with a winning organization to learn from their experiences.

Not all organizations who requested the 2014 AWE applications will submit finished applications. Instead, these companies use the application as an educational tool to evaluate their programs and to assist them in designing programs and services to better serve the needs of their employees. Such companies will not receive formal AWE recognition, but they are working towards providing their employees with the tools and services to be an excellent workplace. They are likely to apply for formal recognition in coming years.

2. Support employers in becoming recognized as Excellent Places to Work by providing the business community with workplace excellence tools and initiatives.

The Alliance maintained its application process from 2013 as one online, comprehensive application package that hosts each of the 4 award applications. This format allows applying organizations to complete the applications more quickly and efficiently.

The "Employee Voice Survey" collected more responses than ever before (22.8% more responses than in 2013). This survey provides AWE with employee feedback that is weighted heavily in the application review process. The results of the Employee Voice Survey are available to employers at a small fee. Many employers use the Employee Voice Survey as an employee satisfaction survey, thereby providing them with valuable information about their employees' views of their workplace.

AWE believes that educating and recognizing employers about the importance of creating a diverse and inclusive workplace will be vital to an organization's success now and in the future. After the exceptional response to the launch of AWE's Diversity Champion application in 2013, AWE has maintained its Diversity Champion award and held discussions with Montgomery County about expanding recognition for employers with best practices for disabled workers. For the 2014 awards, applicants of the Diversity Champion award will be given the opportunity to share their best practices for hiring, retaining, and empowering employees with disability. This will serve as an addition to their formal application, and will be asked as a follow-up question separate from the formal award application. In coming years, we hope to expand the questions within the application to formally evaluate companies on their practices centered on disabled workers. This is in support of the county's disability initiative(s).

Recognize Employers with AWE Seal of Approval for Workplace Excellence, Health & Wellness, EcoLeadership, and/or Diversity Champion at Annual Award Event

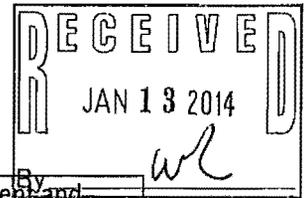
1. Planning has begun for the 2014 Award Event to be held at the Bethesda North Marriott Hotel and Conference Center on May 20, 2014.

Educate and share HR best practices.

1. Since October 2011, AWE has partnered with *Capital Business*, the weekly *Washington Post* business publication, to profile the exceptional programs AWE winners are providing to their employees in a weekly feature called “Life at Work”. Links are posted on the AWE website and social media pages.
2. AWE has entered the world of social media (now on Twitter and Facebook) to keep in touch with employers on upcoming networking events, links to the “Life at Work” columns, etc.
3. AWE has also partnered with the Washington DC Greater-Worklife Network to include AWE winners and friends in their quarterly networking meetings. These meeting are held once each quarter throughout the Metro DC area and include an hour of networking and an hour of presentation on current HR topics.

FY14 Community Grant Outcomes Report

Contract # 1021311



Organization Name	Asian American LEAD: Leadership, Empowerment and Development
Program/Project Name	Middle School After-School Youth Development Program
Program/Project Contact Name	Surjeet Ahluwalia
Phone number	202-884-0322 ext 109
Email Address	sahluwalia@aalead.org
Organization Address	2100 New Hampshire Avenue, NW Washington, DC 20009
MCG Administering Department	Health and Human Services
Community Grant Amount	\$37,800
Project Start Date	July 1, 2013

The AALEAD MD Middle School Program provides high quality after-school academic enrichment programs for students at Lolederman Middle School, Argyle Middle School, Parkland Middle School, Eastern Middle School, and Newport Mill Middle School. Our programs operate two times per week on site at each of the schools during after school hours. We currently have 131 Middle School students enrolled in our programs.

AALEAD programs help students explore their cultural identity, develop leadership skills, pursue academic excellence, and increase their civic engagement. Program activities this year have included learning about leadership qualities through hands-on activities such as holding elections for student leaders and workshops focused giving back to the community. Students have also explored their cultural identity through lessons on Asian and Asian American culture. Most recently, students have had the opportunity to practice civic engagement through a number of Community Service projects. Students participated in Montgomery County Service Day where they created gift bags for youth cancer patients at Children's National Medical Center, prepared meals at DC Central Kitchen, and attended the Gifts for the Homeless clothing drive. So far this year, our Middle School students have served more than 200 SSL hours.

We conduct pre and post surveys to measure change in student perceptions of positive self-identity, responsible behavior, and civic engagement. Pre-Surveys were administered in October and Post-Surveys will be administered in May and compared to Pre-Surveys. We also collect report cards and monitor these for student progress/regression. First advisory report cards were collected in November and second advisory report cards will be collected and analyzed in February.



Asian/Pacific Islander
Domestic Violence Resource Project

FY14 Community Grant Outcomes Report

Organization Name	Asian/Pacific Islander Domestic Violence Resource Project (DVRP)
Program/Project Name	Survivor Services
Program/Project Contact Name	Jessica Li
Phone Number	202-464-4477
E-mail Address	jessica@dvrp.org
Organization Address	P.O. Box 14268 Washington, DC 20044
MCG Administering Department	Montgomery County Sheriff's Office
Community Grant Amount	\$24,490
Project Start Date	7/1/13

Outcomes/Results Achieved:

During Quarter 2 (October 1, 2013 – December 31, 2013), DVRP's staff and advocates spent 21.69 hours providing ongoing support services for 6 Asian/Pacific Islander (A/PI) survivors residing in Montgomery County. All of these survivors continued to grapple with the long-term effects of their abusive relationships. Consequently, they requested a wide scope of services ranging from information regarding housing options and availability, to the rights and responsibilities imposed by Maryland's implementation of the Affordable Care Act. Staff provided nuanced and detailed information to ensure that all of the survivors understood their rights and options. Some clients also expressed a need for psychological services. Since DVRP does not have any therapists on staff, we provided a significant amount of cultural peer support but also linked survivors to the counselors and mental health facilities that they needed.

In addition to housing and health care concerns, a few of the survivors are in still in the midst of pending divorce and immigration proceedings. Navigating such legal systems can be extremely anxiety producing, however, DVRP was able to allay fears by keeping clients up-to-date with the progress of the cases and discussing what to expect next in the legal processes. No final legal decisions were issued in these cases. Consequently, staff continues to create action plans with clients to identify and prioritize their next steps. As a result, some of the survivors started to regain a sense of more control over their lives.

DVRP also participated in the National Council of Asian Indian Association's health fair with the Montgomery County Asian American Health Initiative to raise awareness of domestic violence in A/PI communities and the availability of services. The fair was well attended (approximately 200 people) and we distributed informational materials on domestic violence and services that DVRP provides.

FY13 Community Grant Outcomes Report
 Reporting Period: July 1, 2013 – January 20, 2014

Organization Name	Asian American Homeownership Counseling Inc. (AAHC)
Program/Project Name	Home Savers
Program/Project Contact Name	Song Hutchins / Quynh Nguyen
Phone number	301-760-7636
Email Address	song@aa-hc.org / quynh@aa-hc.org
Organization Address	12320 Parklawn Dr. Rockville, MD 20852
MCG Administering Department	DHCA
Community Grant Amount	\$50,000
Project Start Date	July 1, 2012

Over the past 6 months, AAHC has been ramping up our outreached efforts along with case management.

- 1) Continued phone, email, and mail outreach to property managers, HOA Board of Directors, Attorneys, reverse mortgage managers, and housing counselors.
- 2) Publications about the Home Savers Program are in the Beacon Newspaper, Takoma Park Newsletter, Neighborhood patch websites, and various Montgomery County Departments Newsletters
- 3) Visited 12 Libraries and Recreations Centers in areas with high concentration of Homeowners Associations to post fliers
- 4) Attended HOA forum with Nancy Floreen to speak directly to Representatives of Homeowner Associations
- 5) Attended Montgomery Village Board of Directors meeting for Q&A on the Home Savers Program
- 6) Posted Article in 3 Korean Newspapers (Chosun, Korean Daily, and Korea Times)
- 7) Communicate with Wells Fargo Reverse Mortgage Services, and local Revers Mortgage loan officer.
- 8) 3 Direct mailing to 235 Delinquent Homeowners and 620 Condo/HOA Board of Directors, Attorneys, and Property Manager
- 9) Case Management (Intake, Budgeting, Negotiation with HOA, Disperse Payment, and Credit/Money Management Classes): Maria Hernandez, Gloria Tabron, Erik Caprio, Anita Aikins-Afful, Gail Lantion, Yazmin Cartagena, and Chandra Williams.

As mentioned in our previous mid year report, the problem of HOA/Condo default in Montgomery is prolific. At a HOA forum hosted by councilmember Nancy Floreen, all HOA representatives who attended agreed that assessment defaults and recuperating these fees is their biggest challenge. Despite the need for HOA fee rescue programs, AAHC have not been as successful as we hoped in dispersing the funds, exhausting \$31027.82 of the 40,000 of grant funding. We believe this is due to several reasons: 1) Home Savers is the only program of its kind in the country. Although many programs exist to assist homeowners who are delinquent on their mortgages, HOA default assistance is virtually non-existent, 2) Too many of those homeowners are also experiencing difficulty paying their mortgage and/or other debts, therefore they are not actively seeking help for HOA/Condo fees, 3) Attorneys prefer to put a lien on the property vs. trying to settle the case. In addition, property managers are not putting much effort in referring homeowners with delinquencies to AAHC for assistance.

In addition to the funds provided by this grant for our staff time and fringe benefits, AAHC has also spent over \$2000 from our discretionary fund for printing flyers and mailing costs as well as over 50 Inter/volunteer hours for our outreach efforts.

Although we were not able to fully utilize the \$40,000 in funding, we believe this program has been a success. The program has "saved" 10 homeowners from lien, judgment, and/or foreclosure due to HOA/Condo default. The 10 homeowners owed a total of \$51,613. AAHC was able to negotiate that total down to \$33,450, a 21% saving for the homeowners. Home Savers program participants all experienced minor setbacks such as temporary unemployment and unexpected medical or household expenses that caused them to fall behind on their HOA fees. These homeowners, due to their income do not qualify for other forms of assistance such as Energy Assistance, Cash Assistance, or SNAP that could provide them with extra cash flow and allow them to pay off their debts.

We are proud of one success story in particular. Ms. Chandra Williams reached out to AAHC for assistance with both her Mortgage and HOA default. She defaulted due to medical expenses that resulted from a car accident. At the same time, she was in the process of filing for divorce from her estranged husband. Being a single mother and also not having additional income from her ex-husband, Ms. Williams fell behind on all her bills. AAHC housing counselors were able to get Ms. Williams a loan modification to lower her mortgage payment. We worked on her household budget to get a on track to pay off her credit card debts. However, should did not have the cash on hand to pay off her HOA delinquency. The Home Savers program paid off her delinquency, saving her from potential late fees and attorney fees, and is current with her mortgage and HOA and steadily paying off her credit card debts with guidance from AAHC counselors.

FY14 Community Grant Outcomes Report

Organization Name	Ayuda, Inc.
Program/Project Name	Community Legal Interpreter Bank
Program/Project Contact Name	Volker J. Schmidt
Phone number	(202) 243-7317
Email Address	volker@ayuda.com
Organization Address	6925B Willow Street, NW
	Washington, DC 20012
MCG Administering Department	
Community Grant Amount	20,000.-
Project Start Date	October 2013

The Community Legal Interpreter Bank met with Montgomery County's Office of Community Partnerships (OCP) in November of 2013 to discuss the Bank's services and mission. Through several meetings, the Office of Community Partnership assisted the Bank in identifying the appropriate Montgomery County community partners / civil legal services organizations that would most benefit from live interpretation services. During a meeting of the Legal Immigration Providers Network under the leadership of the OCP on December 12, 2013, four organizations were formally identified as partners for an initial roll-out of the project in Montgomery County. The four organizations are the International Rescue Committee, The Maryland Bar Pro Bono Program, Catholic Charities, and Asian Pacific Legal Resource Center. Bank staff then immediately contacted each organization individually to begin the partnership process. Initially, the Bank sent Provider Applications to the four organizations to determine the need in numbers and languages. Questions were geared towards the number and languages-spoken by their Limited English Proficient (LEP) and deaf or hard of hearing clients seeking legal assistance within Montgomery County. Based on the responses obtained through the Provider Applications process, the Bank has determined that there are over 3,500 clients in need of language access assistance alone. All four organizations have indicated that more than 60% of the clients they serve annually are Limited English Proficient or Deaf/Hard of Hearing. These clients are low-income Montgomery County residents that are women, men, children, and seniors who fluently speak French, Amharic, Spanish, Korean, or Sign and are struggling to access the justice system due to limited language access and affordable legal assistance. After the Provider Applications were filled, Bank staff sent Memorandum of Understanding agreements to the community partners indicated above. The Memoranda of Understanding were executed by all four Provider Organizations in January. Since mid-January, Bank staff has conducted a training of key-personnel at each of the Provider Organizations on the Interpreter Bank's history, service, and forms, establish points of contact, and answered all questions concerning using the Bank's services. During the trainings, Bank staff ensured that Providers understand Bank procedures and use the Bank services appropriately for their low-income LEP clients. The Bank looks forward to hold information sessions which will serve as a follow-up of the provider trainings within the next coming weeks in February. After the trainings, the Bank has already received and fulfilled two interpreter requests by Catholic Charities. Date: January 28, 2014

FY14 Community Grant Outcomes Report

Organization Name	Bethesda Cares, Inc.
Program/Project Name	P/T Outreach Social Worker
Program/Project Contact Name	Susan Kirk
Phone number	301 907 9244
Email Address	susan@bethesdacares.org
Organization Address	7728 Woodmont Avenue
	Bethesda MD 20814
MCG Administering Department	HHS Homeless Programs
Community Grant Amount	\$28,500.
Project Start Date	August 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Our outreach clinical social worker provides the therapeutic balance to our outreach work. She collaborates with the outreach worker and the psychiatrist to provide ongoing counseling. Bethesda Cares has an mou with the Uniformed Services University for Health Sciences to provide healthcare to our newly housed clients as well as assist with our outreach on the street. She coordinates the efforts as well as provides the behavioral health care with their somatic care. She also runs the group sessions in the absence of the psychiatrist.

Our outcomes are ability to see more clients, do deeper follow-up work and bring new levels of care to both those living on the streets as well as those recently housed. Thus assuring good placement and housing stability.

BETHESDA GREEN MID-YEAR OUTCOMES, FY 2014

Organization Name: Bethesda Green

Program/Project Name: Community Empowerment Grant

Program/Project Contact: David Feldman

Phone number: 240-396-2440

Email Address: dave@bethesdagreen.org

Organization Address: 4825 Cordell Ave., Suite 200, Bethesda, MD 20814

MCG Administering Department: Department of Environmental Protection

Community Grant Amount: \$32,495

Project Start Date: July 1, 2013

Activities Achieved Through This Grant

Bethesda Green continued to grow and expand its incubator programs by achieving the following:

- Maintained 16 participating companies including four resident, five part-time companies and seven virtual companies
- Developed enhanced marketing strategy for incubator, including:
 - Description of incubator program and companies on our website
 - Updated video of Bethesda Green incubator which will be featured on our website (Q4 2013)
 - Developed monthly incubator company feature articles for placement on our website
 - Marketed incubator companies to new partners and the community
- Hosted monthly speaker's lunches with entrepreneurs and business development specialists: Sarah Miller, DED, MoCo Green Business Tax Credit; Sterling Crockett, Chesapeake Bay Coffee Roasters; and Ira Koretsky, Media Storytelling
- Leadership role in Maryland Business Incubator Association (MBIA)
- Continued partnership with University of Maryland for business development and technical expertise with Dingman Center for Entrepreneurship and Maryland Technology Enterprise Institute
- Held Retail Working Group meeting with Ed Castro, VP of Operations of Honest Tea on October 8, to discuss issues including manufacturing, distribution and logistics

- Held monthly meetings that allowed incubator companies to share best practices and support each other on issues of marketing, management and operations.
- Planned regional mentoring program for green businesses with the William James Foundation; supported by DED.
- Engaged in extensive outreach to the community and businesses in Montgomery County, including:
 - Organized and hosted third annual green leadership awards and gala with Bethesda Magazine on October 3, at Bethesda Blues and Jazz Club with 300 attendees
 - Monthly happy hours at rotating restaurants/hotels with community partners attracting an average of 65 attendees
 - Outreach to emerging green community organizations in Silver Spring, Wheaton and Poolesville
- Hosted with DED support a statewide Startup Maryland bus tour stop on September 18, for 7 BG incubator companies and other local entrepreneurs pitching their businesses.
- Continued executive coaching program for incubator companies led by Capital One Bank and Bethesda-Chevy Chase Chamber of Commerce.
- Successes of incubator companies:
 - Cleantech Open Semifinalists: Savenia Labs and Altenera
 - MoCo Small Business of the Year: Gator Ron's
 - Maryland Clean Energy Center Entrepreneur of the Year: Savenia Labs
 - TEDCO research commercialization grant: Altenera
 - University of Maryland MIPS cooperative research grant: Altenera

FY14 Community Grant Outcomes Report, Contract #1010619

Organization Name	Bethesda Help
Program/Project Name	Emergency Financial & Food Assistance
Program/Project Contact Name	Karen Auerbach
Phone number	301-365-2022
Email Address	info@bethesdahelp.org
Organization Address	P.O. Box 34094
	Bethesda, MD 20827
MCG Administering Department	DHHS
Community Grant Amount	\$8000
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department)

Bethesda Help received two grants: a \$6,000 County Council grant to provide emergency financial assistance with rent, utilities and prescriptions and a \$2000 County Executive grant to provide emergency food services.

Emergency Financial Assistance

In the first six months of our FY14 Community Grant contract from the County Council, Bethesda Help provided emergency financial assistance to 21 clients using funds from the County Council Community Grant:

Rental assistance for 8 clients:	\$3000.00
Utilities assistance for 8 clients:	\$2000.00
Prescription assistance for 5 clients:	\$1000.00
 Total emergency assistance provided:	 \$6000.00
Total grant amount:	\$6000.00

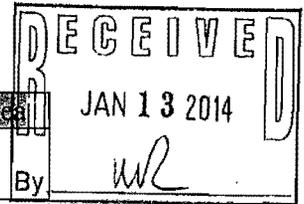
Emergency Food Service

In July 2013, we used our County Council Community Grant to purchase \$2000 worth of grocery gift cards and food for our food pantry. The gift cards and food were used during the first three months of FY2013 to provide bags of food to 71 households, feeding 227 clients.

July 2013:	33 food deliveries to 109 clients:	\$667.00
August 2013:	20 food deliveries to 58 clients:	\$667.00
September 2013:	18 food deliveries to 60 clients:	\$666.00

Total emergency food costs for 3 months:	\$ 2000.00
Total grant amount:	\$ 2000.00

FY14 MID-Year Community Grant Outcomes Report
Contract Number: 7644260139AA



Organization Name	Big Brothers Big Sisters of the National Capital Area
Program/Project Name	Hermanos y Hermanas Mayores/Latino Outreach Program
Program/Project Contact Name	Denise Williams
Phone number	301-794-9170 x-17
Email Address	dwilliams@bbbsnca.org
Organization Address	10210 Greenbelt Road, Suite 900 Lanham, MD 20706
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$79,340
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only.

Program Goal 1: Big Brothers Big Sisters will provide mentoring and family support services to a minimum of 90 at-risk children/youth from single-parent homes; approximately 40 will be retained from current matches and no less than 50 new at-risk Latino and shelter-care youth will be served for FY 14, resulting in 270 individuals – children, their parents and volunteers served. Families will benefit from one-to-one mentoring services, crisis intervention and family support services. In addition, all mentors will receive ongoing training and consistent support during the course of the match. Mid-Year Report

1 Big Brothers Big Sisters of Montgomery County has provided mentoring and family support services to 102 individuals that includes children/youth, their parent and the volunteer (34 new mentoring relationships, 42 children in processing, and 10 volunteers in processing.

2). The program has served 454 individuals mentoring and support services, culminating in 454 individuals served this reporting period (300 + 102 + 42 + 10).

3). This reporting cycle BBBSNCA expanded services to homeless families whose children need support through our "Mentoring Homeless Families with Children" program.

4). BBBS is collaborating with the Montgomery County Department of Housing Self-Sufficiency Program, and working closely with Mr. Brian Selden and Ms. Stephanie Semone with the Montgomery County HOC (Housing Opportunities Commission) that referred 18 low income families in need of housing.

5). Forged relationship with the public townhouse community, Washington Square and are recruiting single-parent families for services.

6). We are setting up monthly orientations for parents at the Jean A. Smith Family Resource Center.

BBBS continues to build partnerships with schools in the County, i.e. Takoma Park E.S, Gaithersburg E.S and Broad Acres E.S – to target Latino students from 8 to 12 years old coming from families who are struggling with legal status issues, i.e. involving domestic violence issues, lack of school support due to language barriers and lifestyles; as well as children with social and learning disabilities.

7). BBBS Montgomery County Program with the collaboration of Ms. Tawana Loftin from Neighborhood Service Center Gaithersburg, Anna Jung, Megan Siegel and Lokia Murphy from Maryland Choices, companies that contract with Montgomery County Department of Health & Human services is getting new referrals for children who are experiencing mental health needs and lacking of positives role models at home.

8). The Program Director continuously recruits new volunteers through our monthly and individual orientations and referrals from our website www.bbbsnca.org, the Montgomery County Volunteer Center, corporate and community fairs, civic groups, colleges, law firms, faith-based groups, military and services clubs and social events.

9). BBBS Montgomery County provided new parents/guardians monitoring and match support calls identifying that many of our Latino families are struggling with basic needs (food, clothing, shelter) and some of them dealing with depression, anxiety, substance abuse and other mental/emotional challenges making it difficult to address their children's needs.

10). BBBS collaborated with the Metropolitan Policy Program at the Brookings Institution to brighten the holidays for several economically disadvantaged Latino and public housing families in Montgomery County.

11). Many new matches have not yet reached their 6 month mark to participate in BBBS Program Outcome Survey Data Survey, of the new matches 24 participated in the December 2013 Data Survey-outcomes: Children/Youth were reported as improved by 73% in their academic performance; by 93% in attitude toward school; 86% improvement in their classroom behavior; 100% avoided delinquency; and 75% avoided substance abuse, with 77% improvement in self-confidence.

12). BBBSNCA had a successful Holiday party at Dave & Buster's December 7th, 2013 from 2 pm to 5 pm.

Mentors and mentees enjoyed a fun day including over 250 donated gifts from one of our Big Brothers whose company employees participated in giving out the gifts, also included were raffle tickets to our littles and mentors for Redskins Tickets. It was a memorable day!

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FY14 Community Grant Outcomes Report
Contract Number 1010988



Organization Name	Caribbean Help Center
Program/Project Name	Health care, food distribution, walk-in assistance
Program/Project Contact Name	Rev. Evans Faustin
Phone number	301-593-6922
Email Address	evans@caribbeanhelpcenter.org
Organization Address	10140 Sutherland Rd
	Silver Spring, MD 20901
MCG Administering Department	Office of Community Affairs - CAA
Community Grant Amount	\$28,500
Project Start Date	July 2013 to June 2014

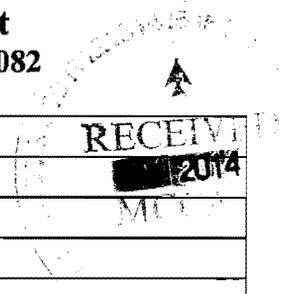
Outcomes/Results Achieved (to be determined by administering department) – One page only

From July to December 2013, Caribbean Help Center assisted 484 low income clients in our Health Care, food distribution, and walk in assistance program. We provided Health Care assistance to 77 clients through our network with local clinic and County Government. 43 among them received interpretation and transportation. We provided Food distribution to 243 clients. 90 clients received Thanksgiving baskets, 50 clients received Christmas baskets, and a total of 103 clients received food from July to December. We also helped 164 walk-in clients inside the center with general assistance included (phone call to different places: doctor and lawyer office, phone company, gas company, social services and social security, read and explain monthly bills and so on ...)

Prepared by:

Rev. Evans Faustin
 Executive Director
 Caribbean Help Center
 (301)593-6922

FY14 Community Grant Outcomes Report
Contract Number: 0643510036AA/PO#: 1032082



Organization Name	CASA de Maryland, Inc.
Program/Project Name	Social Services
Program/Project Contact Name	Adwoa Spencer
Phone number	240.491.5773
Email Address	aspencer@casamd.org
Organization Address	8151 15th Avenue Langley Park, MD 20783
MCG Administering Department	Office of Community Affairs-CAA
Community Grant Amount	\$88,350
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Demographic data on the community members receiving Social Services during the reporting period include:

- Education Level: 99% up to the 8th grade; 1% up to 12th grade; 0% high school/GED graduate; and 0% obtained some college.
- Employment Status: 49% unemployed; 13% work part-time; 27.5% work full-time; 9% temporary; 1% retired; and .5% other.
- Annual Income: 97% of all clients served earn less than \$26,000, and 3% earn more than \$26,000.
- Gender: 50% female; 48% male; 2% other.

Between July 1, 2013 and December 31, 2013, CASA provided 328 units of social services to low-income residents of Montgomery County. The following achievements were made:

- 120 individuals were assisted with completing documentation associated with various human services, public benefits, immigration, voter registration, or Individual Tax Identification Number (ITIN) applications;
- 27 immigration consultations were provided;
- 55 individuals received counseling services provided in areas including individual rights, ITIN/tax counseling, driver's license counseling, and foreclosure/housing counseling;
- 16 individuals were provided with brief advice and referral services, in areas including education, individual rights, family matters, social services, social security and legal referrals;
- 89 individuals were assisted with opening bank accounts;
- 18 individuals received translation assistance and notarization services;
- 3 individuals received assistance navigating health care, social service, and other safety net programs.

FY14 Community Grant Outcomes Report

Contract Number TBD

Organization Name	CASA de Maryland
Program/Project Name	Youth Education and Empowerment Program
Program/Project Contact Name	Adwoa Spencer- Sr. Manager for Development
Phone number	Office: 240.491.5773 Fax: 301.270.8659
Email Address	aspencer@casamd.org
Organization Address	8151 15th Avenue, Langley Park, MD 20783
MCG Administering Department	OCA
Community Grant Amount	\$75,000
Project Start Date	TBD

As of January 27, 2014 this contract has not been executed and is still being processed by CMT.

FY14 Community Grant Outcomes Report

Period: 2013 July 1 – December 31

Organization Name	CASA de Maryland, Inc.
Program/Project Name	Long Branch Economic Development
Program/Project Contact Name	Adwoa Spencer
Phone number	(240) 491-5773
Email Address	aspencer@casamd.org
Organization Address	8151 15 th Avenue
	Langley Park, MD 20783
MCG Administering Department	Dept. of Housing and Community Affairs
Community Grant Amount	\$92,500
Project Start Date	July 1, 2013

Skills-Building Academy

CASA held a training session on December 8, 2013, which was attended by 11 Long Branch business owners. The training covered topics including: leadership development, public speaking, government operations, and media communications.

Business Participation in Neighborhood Improvement Activities

During this quarter, CASA conducted initial interviews with 70 unduplicated Long Branch business owners and follow-up interviews with 59 unduplicated Long Branch business owners. Issues discussed include: the impact of the Purple Line and Takoma-Langley Crossroads Transit Center on the business community; government support programs for small businesses; and planning for upcoming meetings. Many of the interviews covered more than one topic.

CASA held four meetings of the Neighborhood Progress Association (NPA) which were attended by 30 Long Branch business owners and 27 representatives of neighborhood institutions such as faith centers and community-based organizations. Meetings were held on the following dates:

- August 22, 2013 to discuss the Purple Line and Takoma-Langley Crossroads Transit Center and creating a Small Business Coordinating Committee.
- September 26, 2013 to prepare for a meeting with the Maryland Transit Authority (MTA).
- October 24, 2013 to discuss the Purple Line and Takoma-Langley Crossroads Transit Center and government support programs for small businesses.
- November 27, 2013 to discuss the Purple Line Compact and planning for a leadership training.

CASA also held a community meeting on September 28, 2013, which was attended by 48 Long Branch business owners, institutional representatives and residents. Topics covered include: public safety and the Purple Line, and the need to develop new communications tools. In addition, CASA held meeting with the NPA and County leaders including Latino Liaison Blanca Kling (MCPD Latino Liaison), Darryl McSwain (MCPD Assistant Chief), and Reemberto Rodriguez (and Director for Montgomery County Silver Spring Regional Services Center) on August 29, 2013. The meeting was attended by 40 Long Branch business owners, institutional representatives, and residents, and covered the following NPA issues: public safety, domestic violence, driver licenses, contacting the police (911, 311 and non-emergency numbers), avoiding notary fraud, and the Family Justice Center.

FY14 Community Grant Outcomes Report Mid-Year

Organization Name	Catholic Charities of the Archdiocese of Washington
Program/Project Name	Montgomery County Family Center
Program/Project Contact Name	Reginald Gregory
Phone number	202-772-4378
Email Address	Reginald.Gregory@CatholicCharitiesDC.org
Organization Address	924 G Street, NW
	Washington, DC 20001
MCG Administering Department	Department of General Services
Community Grant Amount	\$35,000
Project Start Date	7/1/13

Outcomes/Results Achieved:

Van has been purchased, submitted invoice and documentation.

The Montgomery County Family Center of Catholic Charities of the Archdiocese of Washington will utilize the 2014 Honda Odyssey 7-passenger van for multiple purposes to provide basic needs to low-income Montgomery County residents.

The van will be utilized for the following purposes:

- To pick up food for our Choice Food Pantry from at least four parishes, the Capital Area Food Bank, and Shoppers Food. On average, we pick up food once a week from one of these locations. The food we obtain through donation and other grant funds will be given out in our Choice Food Pantry where Montgomery County residents in need can shop for free perishable and non-perishable food once every 30 days.
- To pick up diapers from the DC Diaper Bank once a month. The MCFC provides 25-50 diapers per baby for free to clients in need once every 30 days.
- To pick up coats from various donors during winter to serve families in need.
- To pick up turkeys and side packages during Thanksgiving to serve 200+ households in November through the Holiday Giving Project.
- To pick up Christmas gifts during Christmas to serve 400+ families in need in December through the Holiday Giving Project.
- For case workers to conduct home visits and/or deliver food to clients who are home-bound.
- For staff to travel to meetings and trainings such as the monthly Emergency Assistance Coalition meetings.
- To pick up donated furniture, baby items, clothing, or other donated items that clients may need.
- On special occasions, to transport clients who need additional support such as an escort to the DHHS Crisis Center or Family Justice Center.
- On special occasions, to assist clients who are moving into a new apartment or to deliver donated furniture.

FY14 Community Grant Outcomes Report

Organization Name	Catholic Charities of the Archdiocese of Washington
Program/Project Name	SATSS: Bethesda House, Chase Partnership, Dorothy Day Place
Program/Project Contact Name	Zelalem Zemichael
Phone number	T.301-762-8736 C. 202-904-7891
Email Address	Zelalem.Zemichael@catholiccharitiesdc.org
Organization Address	924 G Street NW
	Washington, DC 20001
MCG Administering Department	County Executive
Community Grant Amount	\$22,000
Project Start Date	December 10, 2013 (FY 14)

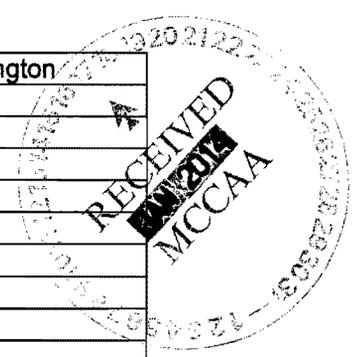
Outcomes/Results Achieved (to be determined by administering department)

Outcomes Employment Counseling Services at Catholic Charities

Until December 10th 2013 Catholic Charities Archdiocese of Washington didn't get approval from Montgomery County Council and DHHS to provide employment workshops and one-one employment counseling sessions to Bethesda House, Chase Partnership House and Dorothy Day Place residents. After we got the approval we worked with Career Catchers Inc. and started providing the workshops and one-one employment counseling sessions and so far, 3 workshops were provided and 9.25 hours individual employment counseling sessions have been provided. We will report the outcome of the employment workshops and individual employment counseling sessions.

**FY14 Community Grant Outcomes Report
Contract Number: 9643510030-AA**

Organization Name	Catholic Charities of the Archdiocese of Washington
Program/Project Name	Montgomery County Family Center
Program/Project Contact Name	Bilingual Office Manager
Phone number	301-942-1790
Email Address	Tiffany.Tan@catholiccharitiesdc.org
Organization Address	12247 Georgia Avenue Silver Spring, MD 20902
MCG Administering Department	Community Action Agency
Community Grant Amount	\$44,180
Project Start Date	July 1, 2013



The Community Grant pays the salary and partial benefits of the Bilingual Office Manager in the Montgomery County Family Center (MCFC) of Catholic Charities of the Archdiocese of Washington. The Office Manager is the first person people meet when entering and calling the Center.

- From 7/1/13 to 12/31/13, the Office Manager provided information and referrals to 3,936 telephone calls and walk-in clients. Clients are triaged by the Office Manager; some people only need information and/or referrals to other sources without needing to see a case worker or other staff person in the Center. This includes referrals to DHHS if they have an eviction or utility cut-off notice. The Office Manager appropriately directs clients externally and internally to the MCFC, Immigration Legal Services, Parish Partners Program, Sanctuaries for Life, and the Spanish Catholic Center's Medical and Dental Clinics.
- 100% of those clients with an identified need were referred to the appropriate community resource.
- The Office Manager is bilingual in English and Spanish. Approximately 46% of clients seen between July and December 2013 identified as being Hispanic/Latino.
- From 7/1 to 12/31/13, the Office Manager interacted with many of the 602 new households in the MCFC, an increase of 32% from a year ago. The increase is largely a result of the food pantry changing from an emergency pantry where bags were packaged to a Choice food pantry where residents could shop for their food.
- From 7/1 to 12/31/13, an average of 185 households had a case open and received some service (i.e. receive financial assistance, attend a class, receive diapers, shop in the pantry). The Office Manager interacted with many of these individuals by providing information and referrals, requested clients to sign in and wait to be seen, registered clients for MANNA Food, and/or provided diapers. This number does not reflect clients who come for programs other than the MCFC.
- The Office Manager assisted with the weekly Immigration Legal Services Intake which occurs every once a week. She triages approximately 15 new clients each week to an intake worker and attorney.
- The Office Manager triaged clients to meet with a Health and Human Services Community Connector every Wednesday and Friday. Approximately 75 encounters occur each week.
- The Office Manager completed about half of the average 120 MANNA Food referrals each month over the phone and in person and sends the referrals to MANNA. She maintains contact with clients and MANNA if there are any questions or concerns.
- The Office Manager trained and supervised a Jewish Council for the Aging volunteer for 20 hours a week at the front desk.
- The Office Manager assigned tasks and provides directions to two groups of volunteers: about nine students from a special needs class at Kennedy High School and two individuals from CSAAC. She also assists students who volunteer to complete service learning hours. MCFC had 69 volunteers who contributed 1087 hours from 7/1 to 12/31/13.
- The Office Manager operates the Free Clothing Day on the first Monday of every month from 8am-3pm. She provides directions to CSAAC volunteers and several women from the Parenting class who help set up the clothing on the Friday before the distribution day and on the day of the event.
- The Office Manager maintained registration for a free book bag giveaway.
- The Office Manager recorded information from walk-in residents and clients who requested assistance with Thanksgiving and Christmas through the Holiday Giving Project.

ATTACHMENT C

FY14 Community Grant Outcomes Report

Organization Name	Catholic Charities of the Archdiocese of Washington
Program/Project Name	Legal Services to Immigrant Victims-Montgomery County. Sheriff's Department
Program/Project Contact Name	Jacqueline Rishty
Phone number	202-772-4348 and 301/942-1790 ext. 110
Email Address	Jacqueline.Rishty@CatholicCharitiesDC.org
Organization Address	Catholic Charities of the Archdiocese of Washington 924 G Street, NW Washington, DC 20001
MCG Administering Department	Montgomery County Sheriff's Department
Community Grant Amount	\$50,000
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

During the grant period, July 1, 2013 to December 31, 2013, Catholic Charities Immigration Legal Services (CCILS) served a vitally important need for victims of domestic violence.

ILS, with the assistance of volunteer attorneys, provided legal consultations at the Family Justice Center (FJC) 2-3 afternoons per week. Additionally, consultations were provided by CCILS staff at our four office locations (two offices in Montgomery County and two in DC), and eligible cases were referred for representation to both in-house legal staff and pro bono attorneys.

At the FJC, 35 individuals were provided a legal consultation and an opportunity to discuss their immigration situation with a trained legal professional. Additionally, 26 families were provided consultations at one of the ILS offices with an attorney or accredited legal representative. The CCILS Pro Bono Coordinator then referred all clients eligible for immigration relief to pro bono attorneys for follow up legal representation. Individuals were represented in applying for relief under the Violence Against Women Act (VAWA) and applying for U visas (for victims of crimes). For individuals able to obtain a U visa or relief under VAWA, it means a chance to be safe and free from the abuser, and be able to work legally in the U.S. to support themselves and their families.

In our continuing effort to train, educate, and mentor private attorneys so they can represent victims of domestic violence in applying for immigration relief, the CCILS Pro Bono Coordinator, along with the assistance of other legal experts, conducted 1 training at the Montgomery County Family Justice Center and 6 trainings at area law firms, training 230 lawyers. The trainings included immigration relief under VAWA, U visas, Asylum, Removal Defense, and DACA (Administrative DREAM Act).

FY14 Community Grant Outcomes Report

Organization Name	CentroNia
Program/Project Name	Provides for extended day care for families in crisis (1032561)
Program/Project Contact Name	Rosalba Bonilla-Acosta
Phone number	301-543-8040 / 301-543-8340 /
Email Address	racosta@centronia.org
Organization Address	1345 University Blvd. East
	Takoma Park, MD 20912
MCG Administering Department	DHHS
Community Grant Amount	\$25,000
Project Start Date	10/29/13

Outcomes/Results Achieved (to be determined by administering department) – One page only

The contractor plans to submit invoices for payment by last quarter of the year. The community grant amount of \$25,000 will provide families who are experiencing a crisis, with support for extended child care programming (7:00-9:00am and 3:00-6:00pm) and supportive/referral services. Preference would be given to low-income families unable to afford fees associated with 5 hour extended portion of the day. The assistance will be awarded as a one-time assistance as families secure employment and continue work towards economic self-sufficient for a maximum of six-months. The amounts will be calculated based on parent's income, their ability to contribute for the services and a maximum cap of \$2,500.00 per family in a year. The contractor will submit invoices as soon as the project is completed.

FY14 Community Grant Outcomes Report

Organization Name	CentroNia
Program/Project Name	Family Book Club (1032563)
Program/Project Contact Name	Rosalba Bonilla-Acosta
Phone number	301-543-8040 / 301-543-8340 /
Email Address	racosta@centronia.org
Organization Address	1345 University Blvd. East
	Takoma Park, MD 20912
MCG Administering Department	DHHS
Community Grant Amount	\$15,000
Project Start Date	10/29/13

Outcomes/Results Achieved (to be determined by administering department) – One page only

The contractor plans to submit invoices for payment by 3rd and last quarter of the year. Invoices will be submitted by the end of all sessions. The community grant amount of \$15,000 will provide literacy programming to families through CentroNia's Family Book club (FBC). The program will train between 10-12 coaches to be literacy leaders in their community. Coaches will receive a stipend and receive 10 hours of intensive training in building/understanding children's literacy. After training, each coach will organize a group of 10 additional parents and each group will meet 9 times for 1-1 1/2 hour sessions over a 4 month period. The contractor will submit invoices as soon as the project is completed.

FY14 Community Grant Mid-Year Outcomes Report

Organization Name	Aspire Counseling (Child Center and Adult Services, Inc.)
Program/Project Name	Healthy Mothers, Healthy Babies
Program/Project Contact Name	Nancy Ebb
Phone number	301-978-9750
Email Address	nebb@we-aspire.org
Organization Address	16220 Frederick Road, Suite 502 Gaithersburg, MD 20877
MCG Administering Department	DHHS
Community Grant Amount	\$45,000
Project Start Date	July 1, 2013

Healthy Mothers, Healthy Babies (HMHB) provides mental health counseling to uninsured and underinsured pregnant women and new mothers who are depressed. Its therapists provide mental health care to women referred to HMHB by 12 community partners. Therapists work with clients where we can reach them best: in their homes, near their workplace, in community centers, and in our office. HMHB has funding for limited psychiatric visits to evaluate and follow women whose depression is so deep it requires medication. Spanish-speaking therapists work with Latina clients who have not mastered English.

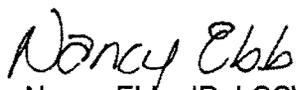
Number served. The Community Grant, plus foundation funding, provides for community-based counseling to low-income pregnant women and new mothers in FY14. Our annual target was to serve 110 women. We met our goal of 110 new cases during the year.

The project reaches very poor, high-risk women. The project accepts clients regardless of ethnicity or national origin. However, the overwhelming number of women referred in the first six months of FY13 (88%) were Latina. The project has bilingual therapists who can work with Latina clients.

Outcomes. HMHB is designed to reduce depression among low-income pregnant women and new mothers. This early intervention is important to avert long-term harm to mother and baby. HMHB uses the Edinburgh Postnatal Depression Scale (EPDS), a well-validated mental health measurement, to measure effectiveness of treatment. Therapists monitor results by having women complete the scale at the beginning, middle, and end of treatment. Our latest report shows that 90% of women who engaged in treatment through our project showed significant improvement. We define "engaged in treatment" as three or more sessions of mental health therapy.

As measured by the EPDS depression scale, women show significant responses to treatment:

- At the beginning of treatment, the median EPDS score is 16 – well above the cutoff (12 points) considered indicative of perinatal depression.
- At the end of treatment, the median EPDS score is 8 points – well **below** the cutoff. ***The median improvement in depression scores is 8 points.***
- These numbers translate into better short- and long-term outcomes for mothers and babies who are at high risk due to the mother's depression. We're very grateful for your help!


 Nancy Ebb, JD, LCSW-C
 Co-Director
 July 19, 2013

Hepatitis B Reporting
FY14 Community Grant Outcomes Report Jul-Dec 2013

Organization Name	Chinese Culture and Community Service Center, Inc.
Program/Project Name	STOP B Project
Program/Project Contact Name	Huixing Lu
Phone number	240-393 5950
Email Address	kate.lu@ccacc-dc.org
Organization Address	9366 Gaither Road, Gaithersburg, MD 20877
MCG Administering Department	DHHS
Community Grant Amount	28,800
Project Start Date	July 1, 2013

	OUTPUTS and OUTCOMES	RESULTS
1	Number of participants pre-registered	92
2	Number of participants educated	92
3	Number of participants tested who were insured	36
4	Number of participants tested who were uninsured	56
5	Number of participants who received results and follow-up information at Results Day event	92
6	Number of participants tested who received results and follow-up information (includes participants in #5)	92
7	Number of at-risk participants	41
8	Number of at-risk participants who completed three-shot vaccination series	33
9	Number of infected participants who accessed treatment	12
10	Number of infected participants who received DNA test (if applicable)	6
11	Number of Education and Screening Day event evaluations collected	62
12	Number of Final Evaluations collected	62
14	Number of participants reported they would urge family and friends to be screened and/or vaccinated**	92
15	Number of participants reported since participating in the program, they have encouraged family and friends born in high prevalence regions to get screened*	92

*Data collected in Final Evaluation

**Data collected in Education and Screening Day event evaluation

NARRATIVE: Please provide 1 – 2 paragraphs to summarize your efforts

In the first six months of FY 2014, we continue our services in hepatitis B screening, vaccination, treatment referral and education service. We opens on Friday afternoon at the Pan Asian Volunteer Health Clinic. We have stable staff team to perform tasks. On 10/27/2013, we screened 36 patients at our annual health fair.

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 INTERNATIONAL OPERATIONS

FY14 Community Grant Outcomes Report
January 15, 2014
Contract Number 1000246



Organization Name	Circle of Rights, Inc.
Program/Project Name	Multi-Lingual Stroke Support
Program/Project Contact Name	Susan H. Emery
Phone number	301-792-0781
Email Address	susanhemery@gmail.com
Organization Address	11 Dunwich Manor Place Gaithersburg, MD 20877
MCG Administering Department	Community Action Agency
Community Grant Amount	\$13,000
Project Start Date	July 1, 2013

Outcomes/Results Achieved:

During the first six months of FY14, Circle of Rights presented health topics to 383 people. Circle's emphasis has been moving to younger, healthier people, in hopes that our message will change eating, exercise, and harmful habits at a younger age. Circle is highlighting the African American population who has twice the chance of having a stroke as the Caucasian population. Circle of Rights is also working with the 200-bed Men's Emergency Shelter and the Montgomery Avenue Women's Shelter in Rockville.

Presentations:

Topic	Residents at Presentation
Stroke	135
Nutrition	24
Exercise	27
Diabetes	16
High Blood Pressure	21
High Cholesterol	15

Topic	Residents at Presentation
Depression	23
Stress	52
Pain Management	34
Questions For Your Doctor	6
Smoking	12
Affordable Care Act	18
Total	383

FY14 Community Grant Outcomes Report

Reporting Period: July 1, 2013 – December 31, 2013

Organization Name	CollegeTracks, Inc.
Program/Project Name	Program Director – Wheaton HS
Program/Project Contact Name	Nancy Leopold
Phone number	301-986-4124
Email Address	nleopold@collegetracksusa.org
Organization Address	5126 Manning Drive
	Bethesda, MD 20814
MCG Administering Department	DHCA
Community Grant Amount	94,920
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only:

Performance Measure Progress as of January 21, 2014

- A. **Goal: 80% of the 200 seniors complete college searches**
Progress to Date: 96% of the 225 CollegeTracks seniors have completed a college search
- B. **Goal: 80% of seniors complete college applications**
Progress to Date: 65% of CollegeTracks seniors have applied to at least one college (160 students)
- C. **Goal: 90% of the seniors who applied to college are accepted**
Progress to Date: 55% of those who applied have been accepted to at least one college (157 students)
- D. **Goal: 90% of the eligible seniors submit a FAFSA**
Progress to Date: 16% of the eligible seniors have made an initial FAFSA submission. The Maryland FAFSA deadline is March 1.

FY14 Community Grant Outcomes Report

Reporting Period: July 1, 2013 – December 31, 2013

Organization Name	Collegiate Directions, Inc.
Program/Project Name	Scholars Program
Program/Project Contact Name	Jordan Kough
Phone number	301-841-2597
Email Address	jkough@collegiatedirections.org
Organization Address	4833 Rugby Avenue, Suite 301 Bethesda, MD 20814
MCG Administering Department	DHCA
Community Grant Amount	\$50,000
Project Start Date	August 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only:

Outcomes to date: The Class of 2014 (26 Scholars) saw remarkable score improvements on their SAT & ACT tests: **ACT track:** The average improvement from their junior year PSAT to their highest composite score was 5.21 points. **SAT track:** Scholars improved an average of 280 points from their junior year PSAT to their highest combined score. We will have matriculation rates, grants/scholarships, and graduation rates when our Scholars begin receiving acceptance letters/financial aid packages or graduate. **Other deliverables met:** 26 Scholars have created 5 of 6 elements in their portfolios (FAFSA will be completed in January); counselors have provided comprehensive college counseling/skills assessments; financial aid and other workshops; college curriculum planning; testing, application, and financial aid documentation; recommendation letters; bi-weekly check-ins from 111 college Scholars.

Highlights of the first 6 months of the project include: **July:** Class of 2013 begins prepping for SAT/ACT tests with tutors. **August:** CDI holds Bon Voyage party for Class of 2013 and provides some essentials as they head off to college. Test prep continues; CDI conducts Common App workshops. **September:** CDI high school Scholars focus on writing college essays and starting applications. Admission representatives from Wesleyan, Middlebury College, Tufts, Pomona, Muhlenberg and Colorado College visit CDI offices to hold information sessions. **October:** CDI counselors host a CSS profile workshop for Scholars applying early to colleges. Representatives from Barnard, Harvey Mudd, Mt. Holyoke, Oberlin, Gettysburg, Colgate and Connecticut College visited CDI. Class of 2015 recruitment begins. **November:** A representative from the Gates Millennium Scholars Program visits to encourage CDI Scholars to apply to be Gates Millennium Scholars; CDI hosts career series workshop for college Scholars. **December:** Class of 2013 Scholars complete their college applications and begin focusing on garnering scholarships. CDI hosts college major fair for Scholars. Class of 2015 recruitment continues.

FY14 Community Grant Outcomes Report

Organization Name	Columbia Lighthouse for the Blind
Program/Project Name	CLB DeafBlind Program
Program/Project Contact Name	Diana McCown
Phone number	240-737-5185
Email Address	dmccown@clb.org
Organization Address	8720 Georgia Ave.
	Suite 1011
	Silver Spring, MD 20910
MCG Administering Department	DHHS
Community Grant Amount	\$ 23,750
Project Start Date	July, 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

The DeafBlind Program at Columbia Lighthouse for the Blind is designed as a service program to provide DeafBlind individuals with a trained human guide, a Support Service Provider (SSP), to increase physical and communication access as well as participation in civic, social and business activities within the Montgomery County community.

Between July 2013 and December 2013, Columbia Lighthouse for the Blind has provided 197 Support Service Provider hours. These services included interpreting and braille instruction to increase the clients' ability to communicate as well as a spectrum of activities geared toward social and physical wellbeing; including but not limited to assisting with errands, eating meals in restaurants and participating in sports.

During this same time frame, CLB coordinated a sixteen hour training program for new SSPs which was cosponsored with other partners that resulted in ten new SSP providers for our community.

The DeafBlind program, which is made possible through Montgomery County funding, continues to create foundational programs which allow DeafBlind individuals to become more independent and access their surrounding community. In addition, the creation of the CLB DeafBlind program has laid the foundation for the implementation of similar programs across the state of Maryland; thus providing the opportunity to DeafBlind individuals gain greater independence, not only in Montgomery County, but statewide.

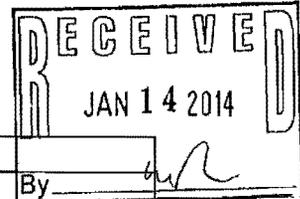
FY14 Community Grant Outcomes Report

Organization Name	Columbia Lighthouse for the Blind
Program/Project Name	CLB Bridge to Work Program
Program/Project Contact Name	Diana McCown
Phone number	240-737-5185
Email Address	dmccown@clb.org
Organization Address	8720 Georgia Ave. Suite 1011 Silver Spring, MD 20910
MCG Administering Department	DHHS
Community Grant Amount	\$ 25,000
Project Start Date	January 1, 2014

Outcomes/Results Achieved (to be determined by administering department) – One page only

The Bridge to Work Program at Columbia Lighthouse for the Blind is designed as a service program to provide training and job placement assistance to military veterans who are blind or visually impaired. At this time, the Bridge to Work program is in the recruitment phase of this project and has scheduled the first training session in February 2014.

FY14 Community Grant Mid-Year Report
Community Bridges, Incorporated Contract # 1031941



Organization Name	Community Bridges
Program/Project Name	CB Girls Program
Program/Project Contact Name	Cynthia James
Phone number	301-585-7155
Email Address	cjames@communitybridges-md.org
Organization Address	620 Pershing Drive, 2 nd Floor
	Silver Spring, MD 20910
MCG Administering Department	Department of Health and Human Services-CYF
Community Grant Amount	\$55,000
Project Start Date	September 23, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

I. CB GIRLS PROGRAM

- a. Between September and December 31st 2013, the program has been administered in six schools under this contract. Schools include Broad Acres and Rolling Terrace Elementary Schools, Silver Spring International and White Oak Middle Schools and Montgomery Blair and Springbrook High Schools. Initial recruitment outcomes included hosting recruitment lunches at each school and utilizing existing clients to support recruitment efforts. Our more successful recruitment has been in the Elementary and High Schools where we've exceeded our recruitment goals. The middle schools have proven to be more of a challenge due to the variety of options for children to play sports and other extra-curricular activities. We are currently considering an option of adding one more middle school to our service model in Takoma Park. Our target goal for girls was 200 and distribution would be as follows: (80 in elementary, 90 in middle, and 50 in high school). Currently we have (90 in elementary; 32 in middle and 40 in high school). We are hosting January recruitment lunches to increase numbers at SSI. Additionally, as this is a new model of service that we are operating under, we have less schools and more girls per school, so overall, even though we're not at our numbers our presence is more saturated per school than in years prior. Additionally, as with any new model, it is important to be able to constantly evaluate and re-direct course if the initial goal is not being met.

II. FAMILY INSTITUTE

- a. Between September and December we've had two newsletters go out, three family gatherings, and begun conducting family assessments to create workshops for January.
- b. The family projections were also at 200, however, at this point we have about 50 families participating in events and completing assessments. We are also working on some course correction outcomes to ensure that every parent of a girl we are serving is assessed and participating.

III. EVALUATION

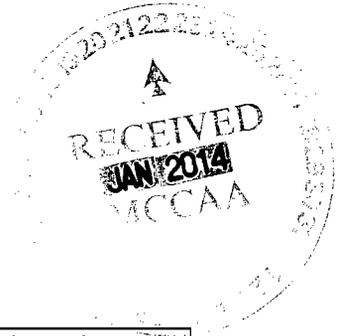
- a. Pre-Assessments have been conducted on each girl and parent (with the exception of parents we're still waiting to hear from).

IV. VOLUNTEER RECRUITMENT

- a. We have partnered with up to ten colleges and universities to provide credit-worthy internships to students whom need to fulfill requisite internship requirements with a specific focus on students whom are studying youth studies/development, community organizing, family studies, and teaching. Between September and December we had a total of 11 program interns and as of January are projecting 16.

V. STAFF DEVELOPMENT

- a. Staff has participated in various training and development opportunities since September including: Building Resilience & Leadership, Social Solutions Training, and The Meeting of Cultures. (Professional Development Literature), Mentor Webinar – Evaluating Youth Outcomes in Relationship Based Programs; EBB Quality Coaching; EBB Symposium



CHEER FY14 Community Grant Outcomes Report

Organization Name	Community Health and Empowerment through Education and Research
Program/Project Name	Long Branch Health Enterprise Zone
Program/Project Contact Name	Bruce Baker
Phone number	301-589-3633
Email Address	bruce@communitycheer.org
Organization Address	7724 Maple Ave #13 Takoma Park, MD 20912
MCG Administering Department	Community Action Agency
Community Grant Amount	\$25,000
Project Start Date	October 14, 2013

Outcomes/Results Achieved

CHEER is currently in the Planning Phase for implementation of four health and wellness circles for the Long Branch Health Enterprise Zone with an immediate focus on diabetes wellness circles. CHEER has achieved the following results:

- Hired a community coordinator and a research associate, and has moved into office space in a shopping center in the heart of Long Branch (8545B Piney Branch Road, Silver Spring, MD 20901).
- Built partnerships with two diabetes education experts for developing culturally appropriate programming; Linda Goldsholl of the African American Health Program (AAHP) and Angelica Herrera, an associate professor at the University of Maryland Baltimore County, who has expertise at diabetes education for Latin Americans.
- Established formal relationships with Two Safety-Net Clinics, Mobile Med, and Mary’s Center. CHEER is also collaborating with Washington Adventist Hospital. These health care providers will be referring patients to participate in the diabetes wellness circles, and for providing clinical care and supplies and services to participants who have no health insurance.
- Conducted a health assessment survey at Essex House in one of the targeted neighborhoods in the HEZ and participated in a diabetes education focus group with AAHP. This research was done to suggest a recruitment process. Staff knocked on 135 doors for the survey and interviewed 22 individuals.

FY14 Community Grant Outcomes Report

Organization Name	Community Ministries of Rockville
Program/Project Name	Rockville Emergency Assistance Program
Program/Project Contact Name	Agnes Saenz and Odeth Berlin
Phone number	301-637-0208 and (301) 917-6811
Email Address	asaenz@cmrocks.org and oberlin@cmrocks.org
Organization Address	1010 Grandin Avenue, Suite A-1, Rockville, MD 20851
PO Number	1020219
Contract Number	1010898
MCG Administering Department	DHHS – Special Needs Housing
Community Grant Amount	58,000.00
Project Start Date	07/01/2013

Outcomes/Results Achieved (to be determined by administering department) – One page only. In the first six months of FY14, we served a total of 271 individuals with financial assistance and made 660 referrals. Please see below outcomes measures report for the 6-months actual numbers of FY14 from July 1, 2013 – December 31, 2013, compared to the FY14 annual estimates. With the \$58,000 Montgomery County Council grant as of December 31, 2013, we have used \$24,250.86, of which \$11,236.70 was disbursed in direct financial assistance to clients and \$13,014.16 for the Program Director services providing direct counseling, referrals to other social services, interviewing and processing request to clients. Of the \$11,236.70 in direct client assistance, we served a total of 50 households broken down as follows: 19 clients with prescription disbursing \$1,782.79, 19 families with help to pay for utilities disbursing \$5,071.40, and 12 families with rent disbursing \$4,382.51. In addition to direct assistance we also referred 660 for

PROGRAM OUTCOMES (give results in columns in number/percent)	14 projected from 14 grant app.*	14 actual at six months	
Intermediate:			
Clients who returned for financial help of \$25 or more in the same fiscal year			
• # and % of returning clients in same fiscal year	20 (3%)	13 (5%)	
• Number and % of clients returning in past 12 months	10 (1%)	3 (1%)	
Initial:			
Clients receive emergency financial assistance			
• # and % of clients helped from all sources broken down as follows:			
Housing	700-100%	271-100%	
Utilities (including water)	175-25%	82-30%	
Prescriptions	460-66%	127-67%	
Other	60-9%	61-23%	
	5-0%	1-0%	
Outputs:			
Total funds disbursed from all sources in emergency assistance	\$90,000	\$32,935.28	
Number of clients referred to Voluntary Dental Clinics	250	303	
Number of clients referred to Voluntary Eye Clinics	100	190	
Number of clients referred to clothing resources	100	29	
Number of clients referred to Manna Food	500	138	
Number of clients referred to Furniture Programs	0	0	

other social services such as food, clothing, and referrals to eye and dental clinics.

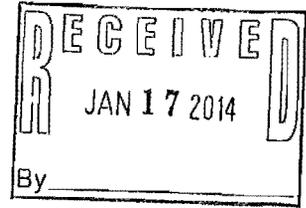
FY14 Community Grant Outcomes Report

Organization Name	Computer Learning and Resource Center, Inc.
Program/Project Name	
Program/Project Contact Name	
Phone number	
Email Address	
Organization Address	
MCG Administering Department	DHHS
Community Grant Amount	\$20,000
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department) – One page only

No report was received from the vendor.

FY13 Community Grant MidYear Report
Contract Number 1021264



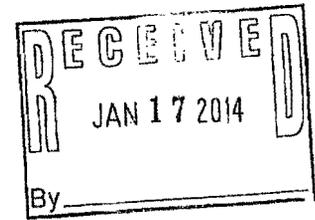
Organization Name	Conflict Resolution Center of Montgomery County, Inc.
Program/Project Name	Community Facilitation
Program/Project Contact Name	Carolyn Stilwell / Matt Johnson
Phone number	301-652-0717
Email Address	carolyn@crcmc.org / matt@crcmc.org
Organization Address	BCC Services Center Bldg, 4805 Edgemoor Lane, 2 nd flr
	Bethesda, MD 20814
MCG Administering Department	Health and Human Services
Community Grant Amount	\$10,000
Project Start Date	07/01/2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

In 2013, a large part of the program's focus was education. CRCMC provided workshops for community leaders to help them bring conflict resolution into their organizations. These leaders were then able to better manage their meetings and identify and address potential conflicts before reaching impasse.

Also in 2013, after lengthy discussions and facilitated meetings between CRCMC and some private mediation practitioners, an agreement was reached that precipitated CRCMC's decision to focus solely on at-risk and marginalized residents. The process, while time-consuming, has ultimately reinvigorated the program and given a clear direction for future efforts. Despite both time spent as a participant in the process and reduced program funding for fiscal year 2013, the program reorganized, built infrastructure to better manage data collection and streamline processes for intake, tracking, and follow-up.

FY13 Community Grant MidYear Report
Contract Number 1031939



Organization Name	Conflict Resolution Center of Montgomery County, Inc.
Program/Project Name	Bilingual Intake/Outreach
Program/Project Contact Name	Carolyn Stilwell / Martha Guzman
Phone number	301-652-0717
Email Address	carolyn@crcmc.org / martha@crcmc.org
Organization Address	BCC Services Center Bldg, 4805 Edgemoor Lane, 2 nd flr Bethesda, MD 20814
MCG Administering Department	Health and Human Services
Community Grant Amount	\$55,510
Project Start Date	08/29/13

Outcomes/Results Achieved (to be determined by administering department) – One page only

In the past four months we have seen a modest increase in the number of Spanish language cases compared to the same four months in the previous year. More importantly, there was increase in the number of cases that resulted in mediation. (2012 saw 13 cases opened, and none resulted in mediation. 2013 saw 16 cases opened and 3 went to mediation).

We have also provided 7 Conflict Management trainings to staff and clients of the Catholic Volunteer Network, Stepping Stones Shelter, Live and Learn Bethesda, Montgomery County Child Care Resource and Referral Center, and Identity. Of the 87 participants in those trainings, 99% felt that they learned something from the workshop, 91% felt better able to understand and handle conflict as a result of the workshop. 100% said that the workshop was a valuable experience and 99% would recommend the workshop to others in the future.

FY14 Community Grant Outcomes Report
Contract Number 1032835



Organization Name	Crossroads Community Food Network
Program/Project Name	Fresh Checks & Healthy Eating
Program/Project Contact Name	Christie Balch
Phone number	608.843.0580
Email Address	cbalch@crossroadscommunityfoodnetwork.org
Organization Address	6930 Carroll Ave., Suite 426 Takoma Park, MD 20912
MCG Administering Department	Community Action Agency
Community Grant Amount	\$45,000
Project Start Date	10/1/13

Outcomes/Results Achieved (to be determined by administering department) – One page only

- In October and November, we distributed \$7,284 in Fresh Checks redeemable for fresh fruits and vegetables at the Crossroads Farmers Market to hundreds of families receiving SNAP, WIC, and FMNP vouchers.
- We celebrated Food Day at the market on October 23 with a Bolivian band and a cooking demonstration. We celebrated the last farmers market of the season on November 20 with special activities and a “thank you farmers” collaborative chalk mural project. In addition, we held two additional cooking demonstrations at the market in partnership with a community volunteer and CentroNia. Activities included food tastings, interactive lessons, and recipe distribution.
- We provided ongoing management, accounting, and evaluation of Fresh Checks program. In 2013, our 7th season, we served a record number of families through this program, reaching 1643 households. To date, we have distributed \$243,548 in Fresh Checks since 2007. As one of our regular customers recently said about our Fresh Checks Program at the Crossroads Farmers Market, “It’s a huge help for the community. Especially for all of us that don’t have jobs and are senior citizens. I want to thank everyone that brings us this assistance.”
- We held 5 sessions of the Healthy Eating Program in October and November, reaching 140 fifth grade students. We held an additional session for City of Takoma Park Public Works employees. Topics included the benefits of eating fresh and local, where our food comes from, eat a rainbow, and green burritos.
- In 2013, Crossroads was featured in the Washington Post, Yes! Magazine, NBC Latino, Elevation DC, and was the subject of a short documentary by Docs in Progress.

FY14 Community Grant Outcomes Report
Contract Number_1002991__

Organization Name	Cultural & Diversity Enrichment Services, Inc (CADES-USA)
Program/Project Name	Cultural & Diversity Enrichment Youth Education
Program/Project Contact Name	Berni A.Fomengia
Phone number	240-475-6338
Email Address	bafomengia@yahoo.com
Organization Address	P.O. Box 7491
	Silver Spring, MD 20907
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	\$34,000
Project Start Date	July 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

FY14 Community Grant Outcomes have been exciting and created greater demand by Students from other sections of the County; however, insufficient financial resources remained CADES primary setback. For CADES to accomplish the level of the anticipated outcomes, the Organization’s ambition has been to offer the program to about 120 students for at least five additional Schools in Montgomery County in FY14. CADES programs have improved and encouraged many students’ academic standards and school learning abilities. It is unfortunate that since 2007 that CADES started applying for Funding from Montgomery County Council to expand the program; there have been no success despite CADES excellent academic output record to students of the County.

Nevertheless, CADES is the only Organization in the entire County offering Cultural and Diversity Courses in this format to our young generation and in compactable with the modern World diversity and the challenging aspects of accommodating each other. However, Montgomery County is presently so diverse; there is therefore, a greater need to bring such awareness to our young generation by educating them of the existence of other human beings in various countries around the World with diverse cultures that they will usually come across in their later lives and may have to live, attend School or even work together in peace within the same community.

However, CADES has successfully graduated 150 Students who actually obtained High School Diplomas. An outstanding outcome of about 80% or 120 of them, gained admissions into either community colleges, universities or other higher learning Institutions.. CADES obtains this information from both parents and the benefiting students themselves. CADES also maintains very high level of educational output by the

use of Pre-Tests and Post-Tests methods and also accessing individual student's Transcript or Report Cards to attain every student progress and achievement. Besides, each student writes a 100-words Essay from the beginning of the program outing what he/she wants to achieve from the program and another to access what they have actually gained by the time of their graduation from the program. Most of all, students graduate obtain very high level of respect for others despite their numerous diverse cultures, love to further their education, stay away from Gangs, Drugs/Alcohol, HIV/Aids related illnesses and finally maintain higher acceptable level of character, attitude and behavior which are the core courses of the entire CADES Youth Academic Education.

It would be advantageous for Montgomery County Government to include this unique Cultural and Diversity Education program in the School curriculum for the entire County to promote Peace and Love among the young generations of our diverse cultural communities.

Submitted: ----- Berni A.Fomengia
Program Coordinator
CADES-USA
January 13, 2014.

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FINANCIAL OPERATIONS

FY14 Community Grant Outcomes Report

Contract Number 1023530

Organizational Name	Eastern Montgomery Emergency Assistance Network, Inc.
Program/Project Name	Eviction Prevention, Utility and Prescription Assistance, Operating Expenses
Phone number	(301) 879-2688
Program/Project Contact Name	Kristianne Taweel, Executive Director
Email Address	emeanssmd@gmail.com
Organization Address	Colesville Center, EMEAN 14015 New Hampshire Avenue, Room 126 Silver Spring, MD 20904
MCG Administering Department	Montgomery County Dept. of Health and Human Services
Community Grant Amount	\$45,000.00
Project Start Date	July 1, 2013

Outcomes/Results Achieved as of December 31, 2013:

Rent/Mortgage Assistance: EMEAN provided financial assistance to 24 families with eviction prevention totaling \$12,599.98 from a grant of \$14,862.29 leaving a balance of \$2,262.31, achieving 114% of our goal (21 families) in the first six months of the grant period.

Utility Assistance: EMEAN provided 38 families in crisis with utility assistance amounting to \$10,386.70 leaving a balance of \$3113.3 from the grant of \$13,500. We have achieved 51% of our goal to assist 45 families with utility assistance.

Prescription Assistance: EMEAN provided 23 individuals prescription assistance totaling \$3,223.50 from a grant of \$5,337.71 leaving a balance of \$2,114.21, achieving 61% of our goal of 38 individuals in the first six months of the grant period.

Personnel: EMEAN spent \$6,962.48 of the \$11,073.63 granted (63%), leaving a balance of \$4,111.15.
Other Operating Expenses: We spent the entire allocation of \$226.37.

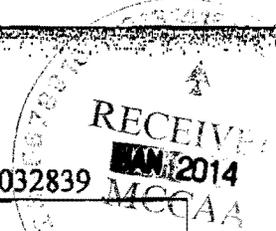
SUMMARY: EMEAN assisted 85 families in need, achieving 82% of our program goal in the first sixth months of the program. EMEAN remains grateful for the use of these funds to help our neighboring families in times of crisis.



FY 14 Community Grant Outcome Report

Purchase Order No: 1035074

Contract No: 1032839



Organization Name	EduCare Support Services, Inc
Program/Project	Food Distribution to Senior and Persons with Disabilities
Program/Project /Contact Name	Dunrick Sogie-Thomas
Phone number	Office: (240)-450-2092 Cell:(240)-602-9572
Email Address	Educare_ss@aol.com
Organization Address	7001 New Hampshire Avenue, Takoma Park, MD20912
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$35,000.00
Project Start Date	October 2013

Clients received their regular monthly allotment of groceries delivered in September and October. However, two deliveries was made in November (2nd and 23rd) and December (7th and 21st) 2013.

Clients are referred to us from the TESS Center located in Takoma Park and from other agencies in Montgomery County. Therefore, we are receiving more requests for services/delivery from seniors and persons with disabilities in the following areas: Wheaton, Rockville, Aspen Hill, and White Oak.

Due to the current economy, our clients are depending on our services to supplement their personal food supplies. Unfortunately, \$15 is not enough to provide adequate food to sustain a person for a month. As a result, we are using funds from other sources or agencies to supplement the \$ 15 to enable us to provide sufficient food each month.

Here is a breakdown of the amount of people served to date: September: 48, October: 106, November, 100, December 80 Total seniors and persons with disabilities served so far is: 334. Our clients are generally satisfied with the services we currently providing. However, they are requesting for more items/food to be added to our menu including personal care products.

We are not accepting additional requests/referrals for services/delivery from housebound seniors and persons with disabilities in who are in dire need of emergency food. Because we do not have sufficient funds to purchase food, hire personnel to assist with delivery, and lack of the programs own delivery vans to transport food to clients as needed.

Submitted by,

Dunrick Sogie-Thomas
Executive Director

Centre Location: 7001 New Hampshire Avenue, Takoma Park, Maryland 20912

Email: educare_ss@yahoo.com

Website: www.educaresupportservice.com

Tel: 240-450-2092

Fax: 240-490-2491

Tax ID Number: 27-3299831

FY14 Community Grant Outcomes Report
Contract Number - 1033358
January 27, 2014

Organization Name	Educational Video in Spanish, Inc. (EVS Communications)
Program/Project Name	Línea Directa
Program/Project Contact Name	Eduardo López
Phone number	202-966-6872
Email Address	elopez@evscommunications.com
Organization Address	2800 Quebec Street, N.W.
	Suite 1215
	Washington, D.C. 20008
MCG Administering Department	Department of Technology Services / Cable Office
Community Grant Amount	\$20,000
Project Start Date	August 19, 2013

Outcomes/Results Achieved (to be determined by administering department) --

EVS Communications would like to report that we have been able to produce two of the five Spanish-language *Línea Directa* television programs called for on our grant from the Montgomery County Council. The two shows have already aired and the third program is slated to be videotaped on February 3, 2014. EVS is currently working closely with Julie Rios Little and Alexandra Arata of the Montgomery County Council to schedule the remaining two programs. Here is the information on the two programs that have been produced and broadcast throughout the County on Telemundo Washington:

Pedestrian Safety -- Featured Alexandra Arata of the Montgomery County Council and Reemberto Rodríguez of the Silver Spring Regional Center. The *Línea Directa* program was broadcast on Sunday, December 8, 2013.

After School Programs / Excel Beyond the Bell -- Featured Gabriel Albornoz of the Montgomery County Recreation Department, Julie Rios Little of the Montgomery County Council, and Will Campos of the Prince George's County Council. The *Línea Directa* program was broadcast on Sunday, January 26, 2014.

The third *Línea Directa* program produced under the County Council grant will focus on the increase to the minimum wage, and will feature Montgomery County Councilmember Nancy Navarro.

Organization Name	Empowered Women International
Program/Project Name	Community Empowerment Grant
Program/Project Contact Name	Marga Fripp
Phone Number	571-312-4781
Email Address	margacfrripp@gmail.com
Organization Address	2730 University Blvd W. Silver Spring, MD 20902
MCG Administering Department	Economic Development
Community Grant Amount	\$25,000
Project Start Date	July 2013

Since July 2013 when the grant started, EWI graduated and launched in Business 12 low-income unemployed and underemployed women from the Entrepreneur Training for Success. An additional 6 women expanded their business through the nine-month Business Development Services. About 44 women received more than 100 hours of business services including marketing advice, financial mentoring, sales opportunities and support services. All participants in this program are immigrant, refugee and low-income women residents of Montgomery County.

Of all participants in this program eight participated in EWI's Annual Holiday Gift Marketplace on Sunday, November 24th at The Whittemore House in Washington DC. The event provided women's startups the opportunity to showcase their businesses and sell goods from handmade clothing and accessories, to jewelry, paintings, and gluten-free baked goods.

Graduates of EWI's program are required to give back through civic engagement 20 hours of service/year and impact other low-income and immigrant communities. Each graduate impacted on average 30 other people; a total of 540 last year. Graduates also provided more than 300 volunteer service hours/year. The service included mentoring and training other immigrant and low-income women, and doing community work and outreach in low-income and immigrant communities along with EWI staff and other volunteers.

EWI has established strong collaborations with Montgomery College and the Gilchrist Center that provides space for training, business showcase and services, with IRC and Polaris Project for participants recruitment and referrals, with Montgomery Works for referrals to career workshops and employment opportunities, with The Maryland Women's Business Center for referrals to short workshops of aspects of business management and business plan competition and with Latino Economic Development (LEDC) and KivaZip for micro-loans (2 EWI entrepreneur graduates have been funded through these partnerships).

EWI offered its services from the offices of Gilchrist Center and this month opened its own office at Wheaton Plz North Office Bldg, 2730 University Blvd W. Silver Spring, MD 20902-1905.

I. Entrepreneur Training for Success (ETS)

ETS Fall Semester 2013 – 27 students attended the program; 12 of the 27 are from Montgomery County

Of the participants residents of Montgomery County:

- 67% increased business and are developing new clients or contracts
- 42% received a new job to supplement their business income
- 8% received a scholarship for continued training on her business or skill
- 67% report being more acclimated to the US business market
- 100% report an increase in knowledge and confidence on how to start their own business

Impact on ETS Students

1. Brenda earned a new job and is developing a strong client base.
2. Barbara has reported an Increase in self-esteem and self-confidence and has developed potential business partners and a new client base.
3. Fadimata has improved her English skills and has started a jewelry online store to sell her handmade designs.
4. Lysiane earned a part time job and her business idea is taking flight
5. Macha earned a job and is feeling more acclimated to the US.
6. Mame, an artist with disabilities, is better able to focus on her business, and has very clear goals for her business. She has increased sales and is growing her client base.
7. Marie J. is better acclimating to the US culture and working hard on her communication skills.
8. Mona is now baking in a commercial kitchen provided at discounted fee by EWI through partnership with Union Kitchen in Washington DC, and is growing her business partnerships. She will be providing her baked good to several corporations and stores such as "Roots."
9. Rutendo has a new partner for her business. She has increased clients and secured a new job.

10. Sonia C. has refocused her business idea on massage therapy. She received a scholarship to participate in an educational program to get a license in massage therapy. In the meantime, her other business focused on residential cleaning services is growing and provides income.
11. Sonia R. has a better focus on her business idea and shows significant signs of improvement.
12. Terisse has increased her business since joining class and is developing potential clients.

II. Nine-month follow on Business Development Services to Program Participants

A group of 14 low-income women startups have been selected into the program. Of all participants six are residents of Montgomery County.

EWI structured the follow on business development services into a 9-month business accelerator program. The program provided targeted business assistance to support the growth of newly launched startups. A group of 14 low-income women startups have been selected into the program. Of all participants six are residents of Montgomery County. Upon completion of this program participants continue to access EWI's one-on-one Business Assistance and Support Services.

The program started in July and will end in March 2014. All participants will have the opportunity to receive feedback on their business plans at the end of the program. The class is facilitated by two co-trainers, who also act as business coaches for participants. Additionally, volunteer mentors and guest speakers attend the program monthly to provide feedback to students' pitches and plans. The class meets once a month in person at the Gilchrist Center and has a continued online presence through an interactive google site. Participants and trainers share resources, instructions, feedback and support one another in the process of growing the business, finding new business opportunities, sales and referrals. Once every two months or as needed, participants attend an additional meeting online on google hang-out for additional business coaching and assistance.

Of all participants in this program:

- 50% hired new staff, contractors or found a new business partner
- 100% increased sales
- 83% increased clients and/or number of work contracts
- 17% received a loan
- 50% secured a new job to supplement income
- 100% increased their business confidence and self esteem
- 100% are more involved and engaged in their community

Impact on Students Participants in the Follow On Business Development Services

1. Caryn acquired a job and has a new contract in the works to training teachers at Northern Virginia Community College.
2. LaDon secured a full time job after 2 years of employment and expanded her business by hiring consultants.
3. Mariam received a loan to grow her business and several contracts of making handmade bags and accessories for several faith-based organizations.
4. Nishat is excelling in providing private cooking lessons and cooking for private parties.
5. Kudzai has a new business partner in her cleaning business and hired new staff. She is also developing a curriculum to train a new crew of cleaning contractors to support in her business expansion.
6. Suzanne increased sales and clients for her jewelry business.

FY 2014 Community Grant Outcomes Report

Contract Number: 1033038

Organization Name:	Equipment Connections for Children
Program/Project Name:	Operating Support
Program/Project Contact Name:	Claire Wong
Phone Number:	301-540-8805
Email Address:	Claire@equipforchildren.org
Organization Address:	12909 Barleycorn Terrace
	Germantown, MD 20874
MCG Administering Department:	Montgomery County Dept. of Health and Human Services
Community Grant Amount:	\$5,000
Project Start Date:	11/5/2013

Outcomes/Results Achieved:

Equipment Connections for Children (ECFC) was notified from Jannine Bright on 8/8/13 that a W-9 was needed and I took care of that immediately. I did not hear from anyone and so I followed up on 10/15/13 and was told that I needed to come in to the office and sign the contract for this grant. I went in to sign the contract on 10/17/13 and the contract was finalized on 11/5/13. In mid-October I was given one grant manager to work with and then was switched to another, Erika Molinara on 11/14/13. I made contact with Erika and requested her help to proceed with the grant process. Erika assisted me with the Purchase Order process and I made the first purchases on December 12th and submitted the Purchase Order to Erika on 12/19/13. The purchases made in mid-December were for a total of \$1000; for the computer, computer software, tech support and rent for the storage units for the month of December, 2013.

On December 23, I worked with our computer volunteer who assisted me to upload the software (Quickbooks, Office Professional and Norton Antivirus), to register the computer for its tech support and instruct me in its use. Since then, the computer has been functional and a good operational tool for ECFC. I have been using Excel, Word and Outlook for our inventory, email contacts and

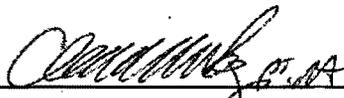
documentation needed for upcoming meetings, organizing our Saturday Donation days, tracking statistics for our recent Newsletter mailing, tracking donations and updating our email address list with new families and parties interested in our work.

The QuickBooks budgeting software was registered and I am working with our Treasurer and another Board member to work on the set up process. We have an organizational plan in place to do the tutorials and then meet to input our data into the program beginning in two weeks. Our goal is to have the QuickBooks up and operational before the end of February, 2014.

Our rental space for storing the adaptive equipment at ECFC has expanded starting in August of 2013, when we started to receive an increase of donations of adaptive equipment in to ECFC. We expanded our storage space to two (2) units each 10' X 15' in size, which is twice the size of space we had prior to that time. At the moment both units are full to capacity. The number of items in our two storage units has more than doubled in the past year; from 65 in October of 2012 to 156 in October of 2013. At this time, ECFC has 154 pieces of adaptive equipment in their storage site. In the first quarter of this fiscal year, ECFC donated adaptive equipment worth \$32,536, if it had been purchased by the families needing it.

In the February, ECFC will be working with a collaborator to work on measuring and selecting shelving to increase the efficiency of the storage space. We plan to continue to rent the two units and are looking at options to expand our storage space for the next fiscal year. We will be using travel to reach our families in need to drop off or pick up equipment and purchasing cleaning supplies to sanitize the equipment prior to donating it.

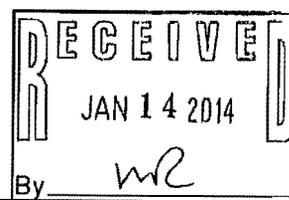
Thank you for the assistance from this grant to reach our goals of increasing our donations of adaptive equipment to the families with disabilities.



Claire Wong, PT, MA

President/Founder

FY13 Community Grant Outcomes Report
Contract Number: 1008754



Organization Name	Family Learning Solutions, Inc.
Program/Project Name	Family Learning Connections-College Preparation
Program/Project Contact Name	Lori S. Melman, Ph.D., LCSW-C
Phone number	301-642-9273
Email Address	solutionslori@yahoo.com
Organization Address	Albert Einstein High School 11135 Newport Mills Road, Kensington, Maryland
MCG Administering Department	Health and Human Services
Community Grant Amount	\$44,180
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

- FLS implements the after-school mentoring and tutoring Family Learning Connections-College Preparation program for 2013-2014 school year at the Albert Einstein High School (AEHS) for New Americans and African-American no to low-income, at-risk youth, almost all will be first generation college students. Program Days are Tuesdays, Thursdays and Saturdays.
- School staff has been overwhelmingly supportive of the FLC-CP program. This is our first year at this site. There are no transportation barriers to attending program. FLS and AEHS staff meet to discuss school goals, student academic needs. The media center at the High School is donated space to the program and career speakers/development, mentoring and tutoring meetings take place there.
- In the first month of operation, 4 students began attending meetings. By mid-December, 30 students were registered and attending mentoring and tutoring sessions.
- A career speakers series began to introduce youth to careers. Volunteers from various businesses speak to a group of students 1x per month. Approximately 26-30 students attend every career speakers meeting
- FLS staff collaborates and supports the Saturday Tutoring Program by attending and assisting our participants with homework assignments
- FLS staff also facilitates a community service or group mentoring activity on Saturdays. Average participation is 11 students for these activities.
- High school students who have earned leadership skills tutor during after-school hours, supporting their peers and helping themselves gain community service hours.
- FLS is proud that we work with staff to refer students to other school-sponsored activities including peer mediation and after-school clubs. FLS participants have gained social skills and can assist with peer mediation and benefit from the opportunities available at their high school because of their positive attitude, behavior and grades which improved as a result of their connection to this positive male mentoring program
- FLS aims to raise funds for a van for community service and college visits; because of transportation challenge, 3 students were able to attend college visit during the first quarter of the program operations.

FY14 Community Grant Outcomes Report

Organization Name	Family Services, Inc.
Program/Project Name	BROTHERS
Program/Project Contact Name	Karla Hoffman/ Morris Hudson
Phone number	240-683-6580, ext.203
Email Address	Karla.hoffman@fs-inc.org
Organization Address	610 East Diamond Ave., Suite 100
	Gaithersburg, MD. 20877
MCG Administering Department	DHHS/ Children, Youth and Families
Community Grant Amount	\$35,000.00
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

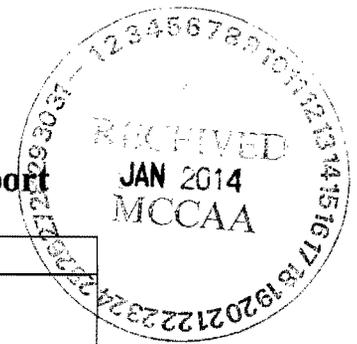
Total # of unduplicated BROTHERS members for 2013/2014 at GHS: 92

Outcome and Performance Measures

- a) Number of youth participating in peer mediation – 25
- b) Number of students who attended program 3 times this month - 29
- c) Average weekly attendance at after school program – 28
- d) Number of students at college information sessions/ college visits – 33
- e) Number of active students working on Community Service – 35
- f) Number of youth participating in school related activities other than BROTHERS – 43
- g) Number of youth with attendance improvements in school – 17
- h) Number of youth with improved academic performance in school (math & English) *The established contract outcome is for 112 of the 150 youth served (72%) to have maintained a 2.0 grade point average and/or be on track for high school graduation – 21*
- i) Number of youth avoiding fights, detention, suspension and expulsion – 90
- j) Number of students graduating this month – N/A
- k) Number of graduated youth that are employed, in college, and/or participating in community service – 27

FY2013 Semi Annual Community Grant Outcomes Report

Contract # 1000583 Date: 1/07/13



Organization Name	Family Services, Inc.
Program/Project Name	Neighborhood Service Center/Client Service Coordinator
Program/Project Contact Name	Zelma Sciaudone /Wendy Enderson
Phone number	301-840-3218/301-840-3208
Email Address	sciaudonez@fs-inc.org/endersonw @fs-inc.org
Organization Address	610 E. Diamond Ave. Suite 100
	Gaithersburg, MD 20877
MCG Administering Department	Office of Community Affairs -CAA
Community Grant Amount	\$ 35,000
Project Start Date	07-01-2013

Outcomes/Results Achieved:

Numbers Served: **304**

Zip Codes served: 20814, 20874, 20876, 20877, 20878, 20879, 20882, 20886, 20850, 20851, 20852, 20853, 20855, 20901, 20902, 20903, 20905, 20906 and 21791

Client comments- God bless for this program that helps the community, service was great and reliable, The service I received not only was outstanding it was for more than I expected, I received an excellent treatment professionally I have gratitude in my heart for such a wonderful case management service, CSC was very kind and helpful in taking care of my needs, I love coming here for resources it always lift stress of me when I really need the help, Thank you so much for this program, the coordinator was extremely nice and helpful, I appreciate how CSC speak to us, CSC is a great help for Hispanic community she is always available to assist, I am very great full with the program.

Degree of services provided and expectations- survey was responded by 96 people, 100% knew and learn about the services CSC provides, 100% reported that if the community services coordinator couldn't not assist with their need they were referred to a program who did 100% thought was easy to contact CSC, 100% reported they were treated with respect and dignity.

Clients who access services during this period: **276**
 Clients who are waiting for services to be obtained: **14**
 Clients who did not received services after been assisted by CSC: **14**

FY14 Community Grant Outcomes Report

Organization Name	Dolly Desselle Adams Missionary Society First African Methodist Episcopal Church of Gaithersburg, Incorporated
Program/Project Name	Food Program for Low Income Families
Program/Project Contact Name	D. Faye Conley
Phone number	301 926 4332 / 252 916 7800
Email Address	dfconley@aol.com
Organization Address	17901 Cottonwood Terrace Gaithersburg, MD 20877
MCG Administering Department	Senior Nutrition Program, Health and Human Services
Community Grant Amount	\$6410
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

The contract is not executed as of January 15, 2014, but it is in process.

FY14 Community Grant Outcomes Report

Organization Name	The First Tee, Montgomery County
Program/Project Name	Girls Golf
Program/Project Contact Name	Laura Sildon
Phone number	240.447.3418
Email Address	Laura@thefirstteemcmd.org
Organization Address	PO Box 18
	Kensington, MD 20895
MCG Administering Department	Recreation
Community Grant Amount	\$15,000
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only:

1. Certified instructor hired: A LPGA/PGA certified instructor, Liza Abood, was hired to instruct at Olney Golf Park. Golf Range Magazine awarded her as one of their “Top 50 Golf Instructors in America. Liza is familiar with The First Tee’s life skills curriculum and has attended Phase I of the life skills training. She is a Montgomery County native and played collegiate basketball at the University of Maryland. Adam Fishman, PGA certified instructor, provides the ongoing instruction at Needwood. Adam has been a golf instructor for 19 years. Adam completed The First Tee’s Phase III Coaches Training. Additionally, Assistant Golf Pro at Falls Road Golf Course, Mike Olson, continues working with the Girls Golf program. Mike completed Phase 1 Coaches Training in the fall of 2013 and is slated to attend Phase II in 2014.

2. Volunteers recruited: There are 3 new volunteers at The First Tee site at Needwood and 1 new volunteer at Olney Golf Park. The First Tee experienced a return rate of 70% of its volunteers in 2013. All of the individuals have an interest in promoting positive behaviors with kids and a love of golf. All volunteers are interviewed by staff and fingerprinted so a criminal background check can be completed. Furthermore, all volunteers attend a one time only orientation training. Two volunteers are attending The First Tee regional Meeting March 25-26 2014.

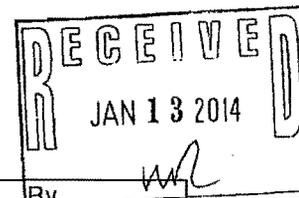
3. Special Events
 Kayleigh Zeman, a 12 year old Girls Golf participant, played in the PNC Adult/Junior Championship Event at TPC Potomac. Kayleigh also played in The First Tee’s Metro Tour eventsand even had a hole-in-one.

4. Girls instructed/served

With the support from Montgomery County, during the Summer and Fall 2013, a total of 45 girls participated in The First Tee at both Olney Golf Park and Needwood Golf Course.

FY14 Community Grant Outcomes Report

Contract# 9644100103-AA



Organization Name	Crittenton Services of Greater Washington	By <i>WJC</i>
Program/Project Name	4C'ing the Future, Crittenton College and Career Connection	
Program/Project Contact Name	Pamela Jones, President and CEO	
Phone number	301.565.9333	
Email Address	pjones@crittentonservices.org	
Organization Address	815 Silver Spring Avenue	
	Silver Spring, MD 20910	
MCG Administering Department	Health and Human Services	
Community Grant Amount	\$30,000	
Project Start Date	July 1, 2013	

Scope of Services

Our contract requires delivery of 4C'ing the Future in Montgomery County to 25-40 8th grade girls for 2 hours per week over the course of 28 weeks, supplemented by out-of-school activities. As of January 2014, 35 8th grade girls are participating in 4C'ing the Future, exceeding the number of girls set forth in the contractual agreement. Additionally, we have delivered 14 sessions, putting us on target for delivering of 28 sessions during the 2013-2014 school year.

- * 60% of 4C'ing participants self-identify as Latina.
- * 37% are African or African-American.

Outcomes/Results Achieved (July 2013-December 2013)

The anticipated long-term outcomes of 4C'ing the Future are:

- Increased knowledge about college admissions and financial aid.
- Greater aspiration to attain post-secondary education.
- Improved ability to set goals and belief in their ability to attain goals through their own efforts.
- Improved academic performance, school attendance, and school behavior.

Preparation and curriculum development began in July 2013; recruitment and group sessions began in September 2013. Content delivery through the first half of the program year has included:

- Career exploration
- Making a four-year high school plan
- Understanding college admissions requirements
- Setting educational goals

Additionally, 4C'ing participants have participated in the following out-of-school activities:

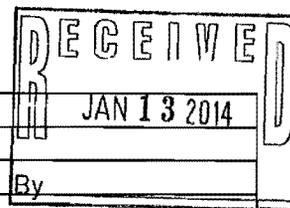
- Visited the Montgomery County Family Justice Center to learn about the Center (October)
- Conducted Teddy Bear Drive to collect stuffed animals for donation to children visiting the Family Justice Center (Community Service Project, November-December)
- Visited Family Justice Center to deliver teddy bears (December)

Data for number of girls per group (total of 34 8th grade girls) are below:

School	Grade	Program	Participants
Argyle Middle School	8	4C'ing the Future	17
E. Brooke Lee Middle School	8	4C'ing the Future	18
		Total	35

Pre-program surveys, developed as part of our curriculum, were administered at the beginning of the 2013-2014 school year to all 4C'ING program participants. These surveys measure participants' knowledge, attitudes, skills, and behaviors related to academics, college, and careers. Other pre-test items include elements of positive youth development skills. In June, post-program surveys will be administered to measure participants' change on the above outcomes; and during the summer of 2014, our university partner will analyze the data and produce a report assessing the outcomes of our 2013-2014 4C'ING program.

FY14 Community Grant Outcomes Report
July - December 2013
Contract# 9644100103-AA



Organization Name	Crittenton Services of Greater Washington
Program/Project Name	SNEAKERS
Program/Project Contact Name	Pamela Jones, President and CEO
Phone number	301.565.9333
Email Address	pjones@crittentonservices.org
Organization Address	815 Silver Spring Avenue
	Silver Spring, MD 20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$55,000
Project Start Date	July 1, 2013

Scope of Services

Our contract requires delivery of SNEAKERS in Montgomery County to 80-120 teen girls for 45-60 minutes per week over the course of 26 sessions. As of January 2014, we are serving 109 girls in 8 SNEAKERS groups at Montgomery County high schools and have delivered 14 sessions, putting us on target for delivery of 26 sessions during the 2013-2014 school year.

- * 41% of Montgomery County SNEAKERS participants self-identify as Latina.
- * 52% are African or African-American.

Data for number of girls per group (total of 109 teen girls) are below:

School	Grade	Program	Participants
Gaithersburg High School	9	SNEAKERS	16
Gaithersburg High School	10	SNEAKERS	13
Gaithersburg High School	11	SNEAKERS	11
Gaithersburg High School	12	SNEAKERS	12
Kennedy High School	9 th	SNEAKERS	15
Kennedy High School	10 th	SNEAKERS	15
Kennedy High School	11 th	SNEAKERS	13
Kennedy High School	12 th	SNEAKERS	14
		Total	109

Outcomes/Results Achieved (July 2013 - December 2013)

SNEAKERS will lead to meaningful and measurable changes in 80 to 120 girls' knowledge, attitudes, and behavior. The short-term outcomes we expect to attain are:

- Increased knowledge about sexuality, reproductive health, contraception, healthy relationships, post-secondary education, and careers.
- More positive attitudes towards education, career achievement, and self-efficacy.
- Decreased risky behaviors.
- Improved school attendance and behavior; delayed sexual activity or more consistent use of protection against pregnancy and STIs; more consistent setting of goals and action steps.

Preparation and curriculum development began in July 2013; recruitment and group sessions began in September and October. Content delivery through the first half of the program year has included the following topics:

- Goal setting.
- Values and decision making.
- Communication.
- Qualities of healthy and unhealthy relationships.
- Benefits of delaying sexual activity.
- Teen pregnancy and reproductive health

Pre-program surveys, created by the national recognized independent evaluation firm Philliber Research Associates (PRA), were administered at the beginning of the 2013-2014 school year to all SNEAKERS program participants. These surveys measure participants' knowledge, attitudes, skills, and behaviors related to healthy relationships, delayed sexual activity, and pregnancy prevention. Other pre-test items include elements of positive youth development skills. In June, post-program surveys will be administered to measure participants' change on the above outcomes; and during the summer of 2014, our independent evaluator will analyze the data and produce a report assessing the outcomes of our 2013-2014 programs.

Organization Name	Future Link, Inc.
Program/Project Name	Future Link Operating Expenses – Covering Education and the Director of Student Services
Program/Project Contact Name	Mindi Jacobson, Executive Director
Phone number	240-393-9443
Email Address	mjacobson@futurelinkmd.org
Organization Address	P.O. Box 355 Glen Echo, MD 20812
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$50,000
Project Start Date	July 1, 2013

Outcomes/Results Achieved with grant funds from July through December:

1. Recruited 42 students and enrolled 30 students in the 14 week Self-Advocacy and Career Development Seminar in the Fall Semester (Sept-Dec 2013). Twenty-five students graduated the seminar program. Future Link provided these students with career assessments, resume and job search assistance, mock interviews and informational interviews with high ranking professionals in Montgomery County (at the professional's place of employment).
2. Leveraged Trawick Foundation grant to bring 25 students for a career immersion day at Shady Grove Adventist Hospital and the Aquilino Cancer Center (in November) to expose students to in-demand careers in Allied Health, Medicine, Nursing, and non-medical support departments.
3. During the course of the 14 week seminar held at Montgomery College during both fall and spring semesters, students received a variety of intensive, individualized support services to help advance them academically and to help them persist in school and remain on a dedicated career path. These services include the assignment of a mentor (when requested), a \$500 scholarship towards tuition, a paid internship in a related career field cost shared by Future Link and the Corporation or small business and tutoring.
4. Future Link graduate Yanna DeCastro conducted a cost-shared internship with Identity Inc. Half her salary was funded through the grant. Yanna is working at the new Watkins Mill High School Wellness Center under Carolyn Camacho where she serves as a program assistant helping with bi-lingual support groups, program administration, and program development. She will continue this in the spring.
5. Grant funds are supporting the salary of our Director of Student Support Services and Community Engagement (Kristin Tribble). Kris' role is to manage mentoring, support students, lead the alumni association and manage all social media and communications. Tasks and support services administered include: recruiting/matching mentors, engaging students and alumni in a student association group and planning continuing education workshops and social activities, establishing a Facebook page and twitter account with frequent postings, search for job/internship opportunities in the community, and meet with students regularly to review their academic progress.
6. Fifty-two current and former students and mentors got together for a happy hour social gathering (over wings and soda) to stay engaged and discuss how to succeed for the upcoming semester.
7. Twelve new corporate mentors have been recruited this fall. A mentor training session involving new and current mentors will be held in January.
8. New facilitator Layla Hashemi was hired and successfully taught a seminar class. She will return in the Spring.
9. Grant funds help pay for a portion of the Executive Director's Mindi Jacobson salary.
10. Grant funds paid for student materials during the seminar; including case books, a Career Planner (written by Future Link staff), graduation certificates, a recruitment reception and the fall graduation. Similar expenses will be billed for the upcoming Spring semester.
11. Scholarship stipends were paid to Montgomery College for several students to begin their academic studies.
12. Future Link meeting with ACES program leadership at Montgomery College to discuss partnership opportunities

13. Future Link continues to work with 35 students long-term; in mentoring relationships, providing academic assistance, course selection help, and keeping students on-track persisting towards degrees and on dedicated career paths.

FY14 Community Grant Outcomes Midyear Report
Contract Number 1033280

Organization Name	Gaithersburg HELP, Inc.
Program/Project Name	Food and Infant Needs Distribution
Program/Project Contact Name	Ralph Bunge
Phone number	301-424-1762
Email Address	<u>RalphB97@msn.com</u>
Organization Address	301 Muddy Branch RD Gaithersburg, MD 20878
MCG Administering Department	DHHS, Aging & Disability Services
Community Grant Amount	\$40,000
Project Start Date	8/19/2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Outcomes Report covering 8/19/13 to 12/31/13

The immediate outcome of this program is measured by the number of individuals provided with a 3-day supply of food and the number of infants served with a 3-day supply of formula or diapers.

\$5416 has been spent on infant diapers and formula under this contract. This provided enough supplies to serve 813 infants.

No funds were expended under this contract for food during this time period. Food donations are greatest in the fall and over the Thanksgiving period. Our heaviest food expenditures are during the winter months and we will utilize contract funds then.

FY14 Community Grant Outcomes Report

Organization Name	Gandhi Brigade
Program/Project Name	Youth Media in Montgomery
Program/Project Contact Name	Richard Jaeggi
Phone number	301-957-0159
Email Address	Richard@gandhibrigade.org
Organization Address	PO Box 7381
	Silver Spring, MD 20907
MCG Administering Department	Office of Cable and Broadband
Community Grant Amount	\$25,000
Project Start Date	9/16/13

Outcomes/Results Achieved (to be determined by administering department) -- One page only

- Completed a 20-min documentary on the theme of Teen Homelessness.
- Video was screened four times to audiences totaling 103.
- Trained 37 youth in media production
- 10 “What’s My Story” media projects were completed in the form of video, zines and flipbooks.
- More than 100 youth from 15 organizations attended a three-day youth media producers summit. The participants created eight original media pieces.
- Eight youth serving organizations received technical support and funds to carry out a youth media project. All media projects will be completed April 15 and submitted to the Youth Media Festival. Participating organizations include Asian America LEAD, Passion for Learning, African Immigrants and Refugee Foundation, Latin American Youth Centers, Pyramid Atlantic, WORDE, YMCA Youth and Family Services, Community Bridges
- 8 young people attended two photography classes at Long Branch Library
- 26 middle school students and eight high school students created performances, design, and media art for the Common Ground pop-up event. More than 70 people attended the event in the Carroll Ave/Quebec Terrace neighborhood.



GAPBUSTER, INC.

Promoting Higher Levels of Achievement for Students K-12

FY14 Community Grant Outcomes Report

Organization Name	GapBuster, Inc.
Program/Project Name	Leaders-In-Training
Program/Project Contact Name	Yvette Butler, MD
Phone number	301-779-4252
Email Address	ybutlerlulac@gmail.com / gblc_office@yahoo.com
Organization Address	P.O. Box 3356, Silver Spring, MD 20737
Website Address	www.gapbuster.org
MCG Administering Department	Department of Recreation
Community Grant Amount	\$100,000
Project Start Date	July 1

Outcomes/Results Achieved (to be determined by administering department) – One page only

1. 80 percent of individuals participating in the tutoring program must improve their math, writing and reading comprehension, and test taking skills, evidenced by an improved mark on their letter grade as demonstrated on local school quarterly report cards; and previous year compared to current year progress.

- **In progress, but for the first semester comparing quarter grades – 81% of students who started in September improved from the first quarter to the second quarter. Greatest improvement was seen in mathematics.**

2. 80 percent of participants must report a more positive and confident attitude toward school in general, as evidenced by surveys taken at the beginning and end of the school year;

- **In progress – completed at end of year/program year in May.**

3. the dropout rate among Participants must decrease by 25 percent.

- **In progress – completed at end of year/program year in May.**

4. 80 percent of participants must demonstrate heightened awareness of post-high school options and a desire to pursue post-high school education, as measured through pre-and post-surveys and documentation of students' post-graduation plans and achievements.

- **Post college awareness and college tour 88% youth plan to apply to a 4-year college, 12% plan to attend a 2-year college and 100% are more aware of their post-high school educational opportunities.**
- **100% of students who attended the National Society of Black Engineers (NSBE) Regional Convention this year increased their knowledge of the STEM fields and increased college acceptance options.**
- **The NSBE, Jr. middle school and 9th & 10th grade teams won 1st place at the regional convention in Math Counts and Math-Try-A-Lon in November 2013 and will represent the region and compete nationally in March 2014. (this program is NSBE Pre-College Initiative Program)**

5. 80 percent of program participants will demonstrate improved self-confidence, leadership skills and sense of the future, as evidenced by results of the Contractor's pre-and post-surveys and information gathered from the community.

- **In progress – completed at end of year/program year in May.**

6. 80 percent of participants must demonstrate increased participation in school and community activities, as measured by information obtained from pre- and post-surveys, school records, and feedback from the community.

- **In progress – completed at end of year/program year in May but as of December 2013 - 82% of the participants increased in community service activities as well as increased awareness of community needs as it relates to homelessness.**

7. 80 percent of participants must demonstrate enhanced self-image and sense of personal accountability, as measured through pre- and post-surveys.

- **In progress – completed at end of year/program year in May**

8. 90 percent of participants surveyed must express satisfaction with the Contractor's services.

- **In progress – completed at end of year/program year in May**

P.O. BOX 3356 – SILVER SPRING, MD, 20918

301-779-4252 O – 301-779-4253 F

www.gapbuster.org

FY14 Community Grant Outcomes Report

Organization Name	Greater Washington Jewish Coalition against Domestic Abuse
Program/Project Name	G W Jewish Coalition against Domestic Abuse
Program/Project Contact Name	Elissa Schwartz
Phone number	301-315-8040
Email Address	elissa@jcada.org
Organization Address	PO Box 2266 Rockville, MD 20847
MCG Administering Department	Sheriff Administration
Community Grant Amount	\$50,000
Project Start Date	July 1, 2013 – December 31, 2014

Outcomes/Results Achieved (to be determined by administering department) – One page only

During this timeframe we:

- One time interactions with 278 individuals
- Opened 8 client cases (ongoing)

All 8 meet the successes listed in our grant and outcome measures as listed below.

Successful outcome measures listed in grant:

- a lethality assessment
- a safety plan initiated
- at least 2 of the 3 treatment goals at **closing** of case ***
 - o ___ had a completed safety plan
 - o ___ were provided with mental health and community resources
 - o ___ out of ___ report change from intake date to closed date on teen assessment scale

***Please note we have not “closed” a case in this timeframe and are not able to report on this outcome.

FY13 Community Grant Outcomes Report

Organization Name	Greater Washington Jewish Coalition against Domestic Abuse
Program/Project Name	G W Jewish Coalition against Domestic Abuse
Program/Project Contact Name	Elissa Schwartz
Phone number	301-315-8040
Email Address	elissa@jcada.org
Organization Address	PO Box 2266 Rockville, MD 20847
MCG Administering Department	HHS/Abused Persons Program
Community Grant Amount	\$65,000
Project Start Date	September 1, 2013 – December 31, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

During this timeframe we have closed **15** client cases. All 15 meet the successes listed in our grant and outcome measures as listed below.

All 15 had:

- a lethality assessment
- a safety plan initiated
- at least 2 of the 3 treatment goals
 - o all 15 had a completed safety plan
 - o all 15 were provided with mental health and community resources
 - o 11 out of 15 report change from intake date to closed date on Domestic Violence Survivor Assessment Clients

Successful outcome measures listed in grant:

1. 100% of clients will have a risk assessments performed by clinicians using a lethality assessment
2. 100% of clients will have a safety plans initiated by social worker: A safety plan will include some or all of the following components: Safety during a violent incident, Making it easier to leave, Safety in my own residence, Safety with an Order of Protection, Safety on the job and in public, Safety when using drugs or alcohol, Safety and my children, Financial safety and independence, Safety and my emotional health, Safety by being prepared.
3. 75% of closed cases are positive. Deemed a positive closed case if the client meets at least 2 out of 3 of the following treatment goals:
 - a. A safety plan will be completed
 - b. Client will be empowered through the provision of referrals for mental health and community resources as needed
 - c. Client will report change from intake date to closed date on Domestic Violence Survivor Assessment Clients



TO: Douglas Weisburger, Contract Administrator
Montgomery County Maryland Department of Environmental Protection
FROM: Wendy Howard, Grant Contract Project Director
GreenWheaton, Inc.
DATE: January 15, 2014
RE: Grant Contract #1030714, January 15, 2014 Results Report

Since receiving the County's generous grant of \$15,000 for FY2014 beginning July 1, 2013, GreenWheaton has reorganized our strategic programming to align with the requirements of the grant. We have also implemented some organizational changes starting Jan 1, 2014. The results are:

- Jul 25, 2013: **Green Drinks Happy Hour** held at Limerick Pub, Wheaton MD. **Partners:** Women Business Owners of Montgomery County (WBO) and the Wheaton & Kensington Chamber of Commerce (WKCC).
- 30+ attendees
 - Presentations by each partner organization on structure and upcoming events
 - Announcement (we were the first to hear) by WBO "Majora Carter would be keynote speaker at 2013 Power Conference."
- Aug 22, 2013: **Green Drinks Happy Hour** held at Hollywood East Café, Westfield Wheaton Mall. **Partner:** MCPS Give Back Packs for School.
- 20+ attendees
 - Presentation by Gail Woolf of MCPS
 - \$80 donated to the BackPacks for Schools Program
- Sept 23, 2013: **Greening Your Business Series "Strategies for Greening Your Restaurant"** held at Hollywood East Café Westfield Wheaton Mall. **Sponsor:** Electric Advisors
- 14 attendees
 - Presentations by....
 - Pepco
 - Pepco Trade Ally Greenavise,
 - Owner of Hollywood East Café (including tour of Green practices and energy efficient equipment purchased)
 - Sponsor Electric Advisors
 - Bethesda Green "Green Restaurant Program"
 - Jessica Weiss of Montgomery County Food Council
- Sept 26, 2013: **Green Drinks Happy Hour** held at Limerick Pub Wheaton MD
- 14 attendees
 - Presentation by Jeff Zweig of EcoCity Junk <http://www.ecocityjunk.com/> Environmentally friendly junk removal for home and business in Montgomery County.
- Oct 5, 2013: **Silver Spring GreenFest** Environmental booth held at Veterans Plaza Silver Spring MD
- 15 new signatures for newsletter
 - Over 50 brochures handed out (English and Spanish)
 - Attendees were able to view GreenWheaton presentation on computer tablet at the booth



- Oct 22, 2013: **Paper Shredding and Electronic Recycling Event** held at Signal Financial Federal Credit Union Parking Lot Sponsor: Signal Financial Federal Credit Union **Partners:** Eco City Junk and FreeSecureShredding.com
- 5 Volunteers helped to direct traffic and take names for the newsletter
 - In 2 hours over 100 cars shredded 3600 pounds of paper. This was an increase from the April event where we shredded 3000 pounds in 3 hours at Westfield Wheaton Mall.
 - About 1/3 of the vehicles also donated small electronics and computer equipment.
- Oct 24, 2013: **Green Drinks Happy Hour** held at Hollywood East Café in the Westfield Wheaton Mall **Partner:** Wheaton & Kensington Chamber of Commerce
- 15 attendees
 - Presentation about Community Service Day Projects
- Oct 26, 2013: **Community Service Day Projects: Wheaton Veterans Park Beautification, Planting at Storm Water Ponds in Sligo Creek Park, Sligo Creek Planting at Fields Upstream.** **Sponsor:** Safeway **Partners:** CVC of Montgomery County, Montgomery Parks Weed Warriors and Friends of Sligo Creek.
- Approximately 50 volunteers at all three (3) venues.
- Nov 26, 2013: **Greening Your Business Series "Greening Your Retail Business"** held at All Eco Design Center Wheaton MD **Sponsor:** All Eco Design Center
- 10 attendees
 - Presentations by....
 - Doug Weisburger Green Business Certification Program
 - Peter McGinnity Wheaton Redevelopment Program
 - Dave Taghipour Certified Green Business
- Nov 27, 2013: **Green Drinks Happy Hour** held at Limerick Pub Wheaton MD Special Pre-Thanksgiving Happy Hour.
- Dec 18, 2013: **3rd Meet the Greens Holiday Potluck and Open House** held at Bethesda Green Offices.
- Dec 19, 2013: **1st Annual Green Drinks meet Silver Spring Green Good Green Fun** held Hollywood East in Westfield Wheaton Mall. **Sponsor:** Clean Currents **Partners:** Silver Spring Green, MHP Angels for Children Toy Drive, Mid-County United Ministries
- Approximately 30 attendees
 - \$180 raised for MHP and MUM
 - 25 Toys
 - Donations of non-perishable food items.

Other Highlights

Facebook	137 Likes (up 40%)
Mailing List	562 Members (up 25%)
Twitter	139 Followers (up 50%)

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Community Grant)**

Organization Name	growingSOUL Inc.
Program/Project Name	Putting Stock in Your Community Shuttle
Program/Project Contact Name	Jessica Weiss
Phone number	301-537-7422
Email Address	growingSOULorg@gmail.com
Organization Address	10409 Naglee Road
	Silver Spring, MD 20903
MCG Administering Department	Department of General Services
Community Grant Amount	\$20,000
Project Start Date	August 12, 2013

Outcomes/Results Achieved

\$15,000 for Vehicle

Since August, we have actively inspected several used shuttle vehicles priced within our budget. Two had severe rust and three had mechanical issues that would place bringing the vehicle to the usable for our needs would place the vehicle out of our price range. In December we identified a vehicle that met our needs and is within our budget. It is a 1995 Ford Econoline E350 high-top diesel shuttle bus (VIN#1FTJS34F5SHA30372) with 55,000 miles on the replaced engine and transmission. This is the same vehicle used for county metro buses. We have put down a \$4000 deposit to have the vehicle thoroughly inspected and reconditioned, replacing the mechanical system's glow plugs, valve cover gaskets, injectors and brakes, as well as updating the windshield and bench seats. The other \$11,000 will cover the remaining costs of upgrading the vehicle, including the parts and labor for the conversion to run it on waste vegetable oil. The work should be completed by the end of March so that we can use it to move people and food around the county to support our "Putting Stock in Your Community" project for this farmers' market season.

\$4000 for Coolers, Kitchen and Farmers Market Equipment

So far we have purchased \$701.26 in kitchen equipment for the on shuttle farmers' market demonstration kitchen. The 10' x 10' farmers' market tent, 2 folding tables and 4 chairs still needs to be purchased. We have a 150 pound capacity scale and buckets for non-refrigerated produce transport. For refrigeration, our plan is to get ice chest coolers that best fit around the new seating so we will be waiting until we have the vehicle on our site to determine the most efficient cooler sizes.

\$1000 for iPad and database software

So far we have purchased a refurbished 16GB white iPad 2 with Wi-Fi for \$319.00, plus AppleCare protection for \$99. The remaining money will go into our database designing and software upgrade. We have a student designing our database and are determining which software is best to utilize so it will integrate with software being used by Manna and Nourish Now, from whom we will receive produce.

EXHIBIT I – NARRATIVE SUMMARY

FY14 Community Grant Outcomes Report

Period: 20__ July 1– December 31 - Due 1/15

Period: 20__ January 1 – June 30 - Due 7/15

(Please fill in calendar year of reporting period and **circle the applicable six month period** above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Habitat for Humanity of Montgomery County, Maryland, Inc.
Program/Project Name	Neighborhood Revitalization Initiative – Materials for Repairs
Program/Project Contact Name	Sarah Reddinger – Project Manager
Phone number	(301)990-0014x27
Email Address	Sarah.reddinger@habitatmm.org
Organization Address	9110 Gaither Road Gaithersburg, MD 20877
MCG Administering Department	Department of Housing and Community Affairs
Community Grant Amount	\$20,000
Project Start Date	August 23, 2013

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

The Repair and Weatherization program is continuously accepting applications, but the formal review begins in September when the AmeriCorps member begins their service year. When I started, I reviewed the applications for repair and weatherization that had been collected over the spring and summer. I scheduled home visits for the applications that matched the criteria of the program. On these home visits HFHMM begins to develop the scope of the project and ensures that the home was a safe environment for volunteers. The weatherization program strives to improve the energy efficiency of homes to reduce energy costs for the homeowners. One of the services HFHMM provides with the weatherization program is the servicing and replacement of heating equipment, appliances, and air conditioning equipment. Three of our households were in need of replacing their water heaters with high efficiency units. All three heaters needed to be brought up to code with the addition of expansion tanks and insulating pipes. I contacted three different HVAC companies for bids on how much replacing these water heaters would be and used two different companies: one of the gas water heaters and another for the electric water heater. These water heaters were replaced in November. Another household was in need of replacing the b vent of their furnace. There was a sizable hole in the old one that was leaking carbon monoxide when the heat was turned on. We used count funds to repair the furnace and ensure that the family was living ins a safe environment. The repair program can provide a number of services, depending on the needs of the applicant. HFHMM is planning on using county funds for an electrical wiring project which is being completed at the end of January. I also am in the process of reviewing an application for significant siding replacement. The project also involves mold treatment before the siding can be replaced, which I am getting estimates on. Depending on the total cost of the project, we are considering using county funds if the application is approved.

**FY14 Community Grant Outcomes Report
Mid-Year
Contract #1030280**

Organization Name	Hebrew Home of Greater Washington, Inc. d/b/a Charles E. Smith Life Communities
Program/Project Name	Handicapped Accessible Van
Program/Project Contact Name	Abbey Silberman Fagin (updated from application)
Phone number	301-770-8300
Email Address	fagin@hebrew-home.org
Organization Address	6121 Montrose Road Rockville, MD 20852
MCG Administering Department	Department of General Services
Community Grant Amount	\$46,000
Project Start Date	9/7/2013 (date of MC purchase order)

Outcomes/Results Achieved

Having been approved for funding on May 28, 2013, the Hebrew Home of Greater Washington Inc. began the purchase process for the requested project in September 2013, took possession of the vehicle on December 4, 2013, and processed the reimbursement on December 10, 2013.

The van has been in service for a little over one month. During that time, it has been used for multiple excursions for our residents. Our Recreational Therapy staff, which will use for planned resident activities, will be trained on how to use the wheelchair restraints in Q1 2014.

We are grateful to the county for their assistance with this purchase, which enhances the experiences of our residents, and enables them to access the businesses and cultural resources in Montgomery County on which they depend.

FY14 Community Grant Outcomes Report

Organization Name	Heritage Tourism Alliance of Montgomery County
Program/Project Name	African American Communities Video Grant
Contact	Sarah L. Rogers
Phone number	301-515-0753
Email Address	director@heritagemontgomery.org
Organization Address	12535 Milestone Manor Lane
	Germantown, Md. 20876
MCG Administering Department	Department of Technology Services
Community Grant Amount	\$50,000
Project Start Date	July 1, 2013

Heritage Tourism Alliance of Montgomery County
Mid Year Report
Contract # 1033357
Jan. 20, 2014

The Heritage Tourism Alliance has received no payments for the FY 2014 grant.

Heritage Montgomery has completed the following projects:

Shot African American Communities video

Recorded soundtrack for African American Communities video

The video is in final edits and will be released February 27, 2014

Heritage Montgomery has included the Montgomery County logo on all printed materials.

The money we will receive from Montgomery County will be very helpful in funding our video.

I want to thank the Department of Technology Services for their continued support.

Sarah L. Rogers
Executive Director
Heritage Montgomery

MHAA Project Grant – AAC Video	50,000
Montgomery County Grant – AAC Video	50,000
Arts and Humanities Grant – AAC Video	15,000
Maryland Humanities Council Grant – AAC Video	10,000
Total	\$125,000

FY14 Community Grant Outcomes Report

Organization Name	Heritage Tourism Alliance of Montgomery County
Program/Project Name	Operating Grant
Contact	Sarah L. Rogers
Phone number	301-515-0753
Email Address	director@heritagemontgomery.org
Organization Address	12535 Milestone Manor Lane Germantown, Md. 20876
MCG Administering Department	Economic Development
Community Grant Amount	\$75,000
Project Start Date	July 1, 2012

Heritage Montgomery has completed the following projects:

Completed 6 months of operating expenses;

Funded 10 Mini-grants totaling \$18,050;

Development of the "Discover Heritage Montgomery" app and web updates

Printed and distributed the Fall/Winter newsletter;

Heritage Montgomery has included the Montgomery County logo on all printed materials.

The money received from Montgomery County has been very helpful in funding our program.

I want to thank the Office of Economic Development for their continued support.

I am including information on the Mini-grants, the Community Cornerstone brochure, the Fall Newsletter, a summary of our expenses year to date.

HM FY 2014 Mini-Grant											
		Amount Requested	Amount Granted	Cash Match	In-kind Match	Total Match	Project Cost	Description	75%	25%	To be Paid
1	Brookville, Town of	\$2,500	\$2,500	\$1,600	\$2,000	\$3,600	\$6,100	Website - War of 1812 Commemoration Events	\$1,875	\$625	\$625
2	Glen Echo Park	\$2,500	\$2,000	\$2,500	\$500	\$3,000	\$5,500	Create two 21/2-minute videos featuring past and present of the Spanish Ballroom and Dentzel Carousel	\$1,500	\$500	\$500
3	King Barn Dairy MOOseum	\$2,000	\$2,000	\$1,050	\$1,540	\$2,590	\$4,590	Milk Train Diorama	\$1,500	\$500	\$500
4	Montgomery Countryside Alliance	\$2,500	\$1,000	\$12,500	\$0	\$12,500	\$15,000	Create 20-minute documentary on the Ag Reserve	\$750	\$250	\$250
5	Montgomery County Historical Society	\$2,500	\$2,500	\$3,700	\$5,814	\$11,514	\$14,014	Montgomery County History Conference	\$1,875	\$625	\$625
6	Peerless Rockville, Inc.	\$2,500	\$2,500	\$2,570	\$0	\$2,570	\$5,070	Wayfinding Brochure	\$1,875	\$625	\$625
7	Sandy Spring Museum	\$2,500	\$2,500	\$2,700	\$0	\$2,700	\$5,200	Extreme Exhibit Makeover	\$1,875	\$625	\$625
8	Sugarloaf Regional Trails	\$625	\$625	\$335	\$1,540	\$1,875	\$2,500	Develop Trail and Heritage Days programming	\$470	\$155	\$155
9	Trolley Museum	\$2,500	\$1,800	\$1,515	\$1,100	\$2,615	\$5,115	Develop exhibits and improve signage	\$1,350	\$450	\$450
10	Warren Historic Site	\$625	\$625	\$375	\$250	\$625	\$1,250	Update and print brochure	\$470	\$155	\$155
	Total	\$20,750	\$18,050	\$30,845	\$12,744	\$43,589	\$64,339		\$13,540	\$4,510	\$4,510

FY14 Community Grant Outcomes Report

Organization Name	Hispanic Business Foundation of Maryland
Program/Project Name	Partnership Youth Initiative
Program/Project Contact Name	Aida Flores
Phone number	(301) 654-4000
Email Address	aflores@hbfmd.org
Organization Address	4833 Rugby Ave, Suite 500
	Bethesda, MD 20814
MCG Administering Department	Department of Recreation
Community Grant Amount	\$25,000.00
Project Start Date	July 1 st , 2013

Outcomes/Results Achieved (to be determined by administering department)

Student Participation:

The 2 PYI-AUI Students who have participated in the program:

Melissa Guevara (Junior at Wheaton High School): 6 weeks-Internship at Pyramid Atlantic Art Center in Silver Spring during the summer.

Typical intern tasks include:

- Maintaining the studios for visiting artists, renters, and outreach events
- Helping in the gallery with exhibition preparation, installation, and de-installation.
- Assisting in the production of prints or handmade paper
- Setting up and breaking down evening programs
- Assisting with events preparation.

Elena Fleishman (Senior at Wheaton High School): Internship as a kennel assistant with a Silver Spring veterinarian, working from 4-7 daily.

Workplace Preparedness Training: Spring training planned for the week of the 11th of February, and the week of the 18th.

Mentor / Business involvement:

We have focused on strengthening our infrastructure, and have implemented steps to be inclusive of students with disabilities in addition to economic barriers. We have planned to organize a business advisory council to guide our program and help identify opportunities for improvement. The draft charter will be published on Feb 7th with a meeting of the council the last week of February.

FY14 Community Grant Outcomes Report
Contract Number 1035596

Organization Name	Home Care Partners
Program/Project Name	Home Care Service to City of Gaithersburg frail, low income Seniors and Adults with Disabilities
Program/Project Contact Name	Marla Lahat
Phone number	202 638-2382; 202 559-9830
Email Address	mлахат@homecarepartners.org
Organization Address	1234 Massachusetts Ave. NW # C 1002 Washington, DC 20005
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$23,000
Project Start Date	12/1/13



January 15, 2014

Marla Lahat Date
Home Care Partners, Executive Director

Mid-Year Report Outcomes/Results Achieved

This program provides “light care” to residents of Montgomery County who need a little bit of home care assistance to remain in their own homes. Due to the contract date of 11/20/13, Home Care Partners did not fund clients under this program until December, 2013. During December, 11 clients were funded through the Montgomery County Council and Executive grants. Due to the late start date, it is not possible to provide any outcome results at this time.

The clients of this program are low income, frail elders and individuals with disabilities. Clients funded through this grant are part of a larger Home Care Partners program that provides this type of light care to residents at Forest Oak Towers in Gaithersburg, and four additional down-county HOC buildings: Arcola Towers, Holly Hall, Elizabeth House and Waverly House. Home Care Partners is using Montgomery County Executive and Council grant funding to supplement other sources of funding including private foundations and City of Gaithersburg funding in order to best serve the needs of these clients. Since the majority of the service is provided in sites in which several clients live in the same building, it is possible to “cluster” the care in order to provide service in an efficient manner. Each client receives an average of two to three hours/ weekly although on occasion, additional hours are provided for short term needs.

Certified Nursing Assistants provide the care for clients. Although most clients receive chore-type services (light housekeeping, meal preparation, laundry, errands), a few clients also receive coaching or weekly assistance with personal care. Two licensed social workers from Home Care Partners coordinate the care with the Resident Counselors in each building. Home Care Partners’ Lead Scheduler is responsible for scheduling the aides. A Registered Nurse is available for consultation, as needed.

- 67.5 hours of service was provided to 11 clients in December, 2012. No outcome results are available at this time since this was the first month of service delivery under this grant.

EXHIBIT I – NARRATIVE SUMMARY

FY14 Community Grant Outcomes Report

Period: 20__ July 1 – December 31 - Due 1/15

Period: 20__ January 1 – June 30 - Due 7/15

(Please fill in calendar year of reporting period and **circle the applicable six month period** above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Housing Unlimited, Inc.
Program/Project Name	CHDO Grant FY14
Program/Project Contact Name	Abe Schuchman, Executive Director
Phone number	301 592 9313
Email Address	aschuchman@housingunlimited.org
Organization Address	1398 Lambertson Drive, Suite G1
	Silver Spring, MD 20902
MCG Administering Department	Department of Housing and Community Affairs
Community Grant Amount	\$14,045 FY14 HOME CHDO Grant
Project Start Date	7/1/13

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

During the period July 1, 2013 to December 31, 2013, Housing Unlimited signed a sales contract for a two bedroom condo at **3459 Hewitt Avenue #204S, Silver Spring, MD 20906.** Please note this is a short sale and the outcome is pending-- with this acquisition is dependent on the seller's bank approving the sale.

In addition, Housing Unlimited was recently awarded the opportunity to purchase a new three bedroom MPDU townhome in Bethesda. The unit-- located at **5202 Willet Bridge Court, Bethesda, MD 20816** -- is scheduled for completion this summer. Housing Unlimited officially reserved this unit last month.

FY14 Community Grant Outcomes Report

Organization Name	Identity, Inc.
Program/Project Name	Positive Youth Development Sports Program
Program/Project Contact Name	Efrain Viana
Phone number	301-281-5610
Email Address	eviana@identity-youth.org
Organization Address	415 East Diamond Avenue Gaithersburg MD 20877
MCG Administering Department	Montgomery County Recreation
Community Grant Amount	\$75,000.00
Project Start Date	July 22, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Mr. Efrain Viana began work at Identity, Inc. on September 30th 2013 as the Coordinator for the Soccer Program. During the month of October he worked with our Middle School Program Manager, Ms. Ana Dudamel, to recruit youth and get the soccer program up and running with students from two County middle schools. As of the end of December our soccer program is running with youth from Gaithersburg Middle School and Neelsville Middle School as well as youth from Gaithersburg High School.

We have reached a total of 104 high risk youth as of December 2013. All youth are required to submit a Parent Consent form and they are administered a Baseline Survey upon enrollment during the first session. This survey collects demographic information and assesses a number of risks. We have served 95 males and nine females as of December. One hundred one (101) of the participants have been Latino/Hispanic, and three have been African American or Black. We have already reached approximately 70% of our target number of youth for the program. An Exit survey will be administered to youth at the conclusion of each cohort and the results will be tabulated by our external evaluator. The number of youth interested in the program is growing as more youth find out about it.

FY14 Community Grant Outcomes Report

Organization Name	Identity
Program/Project Name	Montgomery County After-School Program – Case Management Services Report
Program/Project Contact name	Diego Uriburu
Phone Number	(301) 963 – 5900, ext. # 11
Email Address	duriburu@identity-youth.org
Organization Address	414 East Diamond Avenue, Gaithersburg, MD 20877
MCG Administering Department	HHS/CYF/PYDI
Community Grant Amount	\$61,410.00
Project Start Date	July 1, 2013
Today's Date	January 14, 2014

Outcomes/Results Achieved (to be determined by administering department) – One page only

Between July 1 and December 31, 2013, Identity's Case Managers served 241 unduplicated families with services. A total of **416 referrals for social services** were made for these families. A separate document is attached with the breakdown of all the referrals made and the status of each referral. We are also including a sample case to illustrate the complexities of our case management services:

Ingrid arrived in the U.S. at the age of nine, and although she did graduate from high school, she was diagnosed with a learning disability and was enrolled as a special needs child. She is now a single mother of a seven-year old boy who also has a learning disability. Ingrid was a victim of domestic violence, and her husband was deported to his homeland. She does not have a job nor skills that would allow her to provide for herself and her son. Because she has no income, she lives with her mother and stepfather.

Ingrid was referred to Identity's case management services through a relative who participated in our After School Program. Identity's Case Manager assessed her situation and determined that she qualified for food stamps, Medicaid, and Social Security Disability. The Case Manager accompanied Ingrid to the respective offices to complete the required applications for these services. She referred Ingrid to A Wider Circle to obtain food and gifts for her child for the holidays. During the intake session, Ingrid told the Case Manager that she was willing to receive job training and the case Manager assisted her in completing the application required by the Maryland Department of Education, Division of Rehabilitation Services (DORS), and accompanied her to the interview there. Ingrid was deemed eligible to receive vocational and rehabilitation services at DORS. She is now going through an assessment process to determine the type of vocational training she should receive. Her goal is to work as a receptionist in a dental office. After six years without health insurance, she now receives medical support through Medicaid, and for the first time went to see a doctor since her son was born. Ingrid is also receiving \$470 a month for food stamps from MC DHHS, and has received \$2,500 from her Social Security disability claim. This type of case management assistance will allow Ingrid to break the cycle of poverty and social exclusion, and chart a brighter future for herself and her son.

FY14 Community Grant Outcomes Report
Contract Number 1010883

Organization Name	IMPACT Silver Spring
Program/Project Name	Long Branch Athletic Association
Program/Project Contact Name	Elizabeth McMeekin
Phone number	301-298-5117
Email Address	elizabeth@impactsilverspring.org
Organization Address	PO Box 8397
	Silver Spring, MD, 20907
MCG Administering Department	Health and Human Services
Community Grant Amount	\$80,000.00

Youth Basketball Teams in Long Branch and Wheaton

276 youth from the Long Branch and Wheaton communities are playing on 27 basketball teams in Montgomery County Recreation Department's Winter Basketball League. IMPACT staff recruited coaches for each team who in turn helped IMPACT staff to recruit and register the youth participants. Middle and high school aged teams began practices at the Long Branch and Wheaton Community Center while elementary teams practice at Broad Acres, Arcola, and Oakland Terrace elementary schools and Loiederman Middle School. Players are drawn from eight Montgomery County schools and include K to 12th grade boys and girls.

Youth Soccer Teams in Long Branch and Briggs Chaney

143 youth participated on eight (8) teams playing in the Takoma Park Soccer League and (5) teams playing at the East County Recreation Center. These included boys, girls, and co-educational teams spanning from Kindergarten through middle school.

These teams were led and supported by more than forty two (42) parents serving as volunteer coaches and coordinators. Practices took place on Tuesdays and Thursdays from September through the end of October and games occurred on the weekends, either Saturday or Sunday, from Sept 15 to November 10th.

The season closed with a large banquet hosted at the Long Branch Community Center. Approximately 300 youth, parents, and other volunteers gathered to celebrate the season, the contribution by coaches, and the progress made by the youth.

Developments in East County

Staffing: We have both a strong staff person and the opportunity to collaborate with the Soccer Stars program hosted each week at the East County Recreation Center. This program serves youth in the After School program offered at the Rec. Center, and is supported by 4 volunteer coaches.

FY14 Community Grant Outcomes Report
Contract Number 1000547



Organization Name	IMPACT Silver Spring
Program/Project Name	Neighbors Supporting Neighbors (The Neighbors Campaign)
Program/Project Contact Name	Elizabeth McMeekin
Phone number	301-289-5117
Email Address	Elizabeth@impactsilverspring.org
Organization Address	PO Box 8397
	Silver Spring, MD 20907
MCG Administering Department	Office of Community Affairs - CAA
Community Grant Amount	\$ 222,640.00
Project Start Date	7/1/2013

A. Outreach Activities (Door Knocks)

A total of 2996 door-knocks and soft door-knocks have been completed in the first six months of the project. IMPACT staff, Network Guides, and Opportunity Circle members have played a central role in the process of connecting with isolated residents in the three target communities for NON and also the Briggs Chaney neighborhood in East County.

- Wheaton: 1101 door-knocks completed to date, including both direct outreach at apartment buildings and soft door-knocks at Catholic Charities' Food Bank Capital Area Food Bank distribution and other outreach venues.
- Long Branch: 1209 door-knocks completed to date. These include direct outreach at apartment buildings and soft door-knocks at Long Branch Community Center (during MANNA food distributions), and three elementary schools.
- Gaithersburg: 228 door knocks completed to date. These include direct outreach at the Crestwood and Summit apartments.
- Briggs Chaney/East County: 458 completed to date, primarily by way of soft door-knocking with families from Green Castle Elementary School.

B. Neighbors Exchanges

Neighbors Exchanges represent the "next step" in IMPACT's wide engagement activities, following door-knocking. In Wheaton, HHS staff and other resource partners attended an exchange hosted at the Pembridge apartment complex. In Long Branch, a Neighbors Exchange at the TESS Center focused on the Affordable Care program.

C. Opportunity Circles

Wheaton: Three Opportunity Circles focusing on social, civic, and economic goals respectively, meet on a weekly or bi-weekly basis. Members of the Grandview Circle have participated actively in several public meetings related to the Wheaton Redevelopment plan and the Wheaton Recreation Center.

Long Branch: Currently, 8 Circles are operating around the Long Branch community. The Child Care Providers Circle have played an active role in disseminating information about safety net services to the families of children in their care. They also actively encourage informal child care providers to obtain formal training for their work.

Briggs Chaney: The Parents Circle in Briggs Chaney has a focus on supporting the development of meaningful and accessible recreation resources in the community. Additionally, they are working with MCPS and other officials to address issues related to children's safety to and from Green Castle Elementary School. Another circle, emerging in conjunction with the Street Outreach Network supports the young males to contribute constructively in the community.

D. Recruiting/Training volunteers: IMPACT has trained and/or supported approximately 62 volunteers to support wide engagement activities around the county, including door-knocking, soft door-knocking, and Neighbors Exchanges. Additionally, Network Guides – stipended participants in IMPACT's leadership development program – have received training in door-knocking, group facilitation. They participate regularly with Organizers from Wheaton, Long Branch and East County to assist with all facets of community work, including supporting Opportunity Circles and participating in IMPACT-sponsored events.

**FY13 Community Grant Outcomes Report
Contract No. 1023167**

Organization Name	Interfaith Works
Program/Project Name	Hand to Hand Project Safety Net/Interfaith Clothing Center
Program/Project Contact Name	Rosetta Robinson/Monica Barberis-Young
Phone Number	301-315-1105/301-315-1103
Email Address	rrobinson@iworksmc.org/ mbarberis-young@iworksmc.org
Organization Address	114 W. Montgomery Avenue Rockville, MD 20850
MCG Administering Department	MCDHHS
Community Grant Amount	\$15,000/\$40,000 \$55,000 Total
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Long-term – HTH programs help client improve sufficiency.

- Number of neighbors in need who received telephone resource counseling from CCES HTH program staff to help them maintain sufficiency (YTD FY14): **955**
- Number of HTH clients who received eviction prevention education by viewing CCES educational video: **21**

Intermediate – HTH clients take responsibility to repay their loans.

- Number of clients that are repaying/repaid Hand to Hand loan with cash funds or volunteer hours in community service activities: **21**

Initial – Program participants (recipients and referrers) receive assistance and learn about our resources.

- Number of clients served by Hand to Hand Project Safety Net: **21**
- Number of partner agencies utilizing the Hand to Hand Project Safety Net program: **13**

The Interfaith Clothing Center (ICC) distributes donated items free of charge, to low-income residents of Montgomery County. By providing basic necessities free of charge we enable our clients to use their scarce financial resources for other pressing needs such as rent, food, transportation, and healthcare.

In FY14 as of December 2013 the Interfaith Clothing Center (ICC) served a diverse section of Montgomery County residents:

- | | |
|---|--------------------------------|
| • <u> </u> families | • <u> </u> % Hispanic |
| • <u> </u> individuals | • <u> </u> % African American |
| • <u> </u> were children under the age of 18 | • <u> </u> % Caucasian |
| • <u> </u> received a NEW filled backpack | • <u> </u> % Asian |
| • <u> </u> babies received a NEW layette | • <u> </u> % other |
| | • <u> </u> % were homeless |

As part of the supportive services provided at the ICC, Project INFORM made 1,103 referrals to different social service agencies to a total of 347 clients during 418 visits. Of the 300 clients surveyed at the ICC, 255 reported they were satisfied with the program's services and had more money to spend on other basic needs due to the goods they received.

FY14 Community Grant Outcomes Report
Reporting Period: October 9, 2013 – December 31, 2013

Organization Name	Interfaith Works, Inc.
Program/Project Name	Project Lead/Vocational Services Program
Program/Project Contact Name	Priscilla Fox-Morrill, Interim Executive Director
Phone number	301-315-1099
Email Address	Pfox-morrill@iworksmc.org
Organization Address	114 West Montgomery Avenue
	Rockville, MD 20850
Vocational Services Program Director	Carolyn R. Johnson
MCG Administering Department	DHCA
Community Grant Amount	\$29,400
Project Start Date	October 9, 2013

Reporting Period for Contract 1022793, Amendment 1 - October 9, 2013 – December 31, 2013

The Vocational Services Program of Interfaith Works is grateful to the Department of Housing and Community Affairs of Montgomery County for their support of our **Project LEAD/Vocational Services Program**, which provides Job Counseling and Placement Services to low-income Montgomery County residents, many of whom first encounter the program at the Interfaith Clothing Center. The goal of the program is to equip low-income individuals with the tools they need to achieve self-sufficiency through meaningful employment and to help employers by providing qualified, dependable employees looking to build long-term careers.

Daniela Doyle, our bilingual Project LEAD Vocational Counselor, offers a complete array of job preparation and placement services to her clients in both Silver Spring and Rockville. She also helps to facilitate the 12-session, 30-hour Job Readiness Class that takes place three afternoons per week in Silver Spring. In her one-on-one meetings with clients she works with clients to complete vocational assessments, develop resumes and cover letters, practice completing employment applications, participate in mock interviews, take advantage of professional clothing resources, identify potential job openings, and assist with applying for open positions. Whenever possible, she also encourages clients to engage in educational opportunities, such as pre-GED, GED, ESL, or computer classes. At our Silver Spring computer lab, we now offer Introduction to Microsoft Office classes in both English and Spanish, and Daniela teaches one of the weekly classes. In addition to meeting with clients one-on-one, Daniela also reaches out to potential employers and develops relationships with the business community to identify appropriate opportunities for the clients. Once clients are working, she focuses her efforts on job retention and support, and where appropriate, on next steps toward career growth.

During this nearly three-month period, Daniela worked with a total of **30 clients, 21 of whom were new during the period**. Daniela completed assessments on her **21 new clients**, and she met with each of them on average once a week. **Of the 21 new clients, 16 were Hispanic or Latino** and had less than proficient English literacy skills. **Fifteen were women and six were men**. They entered the program on a rolling basis, and as they acquired new jobs, they became part of our job retention program. To encourage job retention, Daniela has stayed in touch with them by telephone on a weekly or bi-weekly basis.

Eleven (11) clients became employed during this period, nine full-time and two part-time. These clients earn an average of **\$11.54 per hour** in their new positions. Among the placements are: Crew Member at Chipotle, Taxi Driver at Barwood, bilingual Medical Receptionist at a group practice, a Sanitation Aid at the Hebrew Home, Condominium Maintenance Tech at Oxford Crossing, and a Montgomery County School Cafeteria Worker. In addition, Daniela is continuing to work with those not yet placed in new jobs, and once they are placed, she will continue on with job retention.

Organization Name	International Minority Affairs Cooperative (IMAC)
Program/Project Name	Operating Expenses
Program/Project Contact Name	Kim Jones
Phone number	301-326-3740
Email Address	info@imacitd.org
Organization Address	13102 English Turn Drive Silver Spring, MD 20904
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$10,000
Project Start Date	July 1, 2013

IMAC continues to work with a range of students in Montgomery County to conduct career development training. Since July, we have placed 20 students in internships that are at least six months long and where students work for 12-15 hours per week. The students represent 12 high schools and have participated in seminars on topics that include resume writing, personal branding, workplace teamwork, and interviewing skills. 14 of the students have participated in career planning field trips to the International Trade Center in Washington DC where they learned about global careers and the importance of cross-cultural communication. The students spent several weeks reading about how professionals conduct business and negotiate in a dozen other countries and they then “performed” vignettes that were written for them to act out the parts played by characters from various countries doing business. International Trade Center professionals then critiqued them and discussed why it is critical to understand other cultures when conducting business, even within the U.S. A second field trip was planned to WTOP Radio Station, where students learned about the role of media and communications. They met on-air personalities, toured the studio, and learned about the requirements of in-depth reporting along with the role of social media plays in connecting with an audience.

In October, 12 of the students were taken on a college visit to the University of Pennsylvania in Philadelphia. We set up a visit to several classes based on majors of interest, a session with the admissions office to discuss application requirements and we pre-paid for meals in the cafeteria. Several of the students made the decision to apply and as a result, students applied to other universities that we exposed them to including UMBC, Sewanee and Columbia University. Three are finalists for full scholarships and one has already been awarded a full tuition scholarship to Sewanee. He was coached for the scholarship by one of our former scholarship winners that we worked with.

The ENVISION workforce development career skills workshop is being planned for April 2014 and we have space for 50 students. Participants will spend one day learning about college interviewing skills, college research, mock interviewing, and appropriate use of social media to create a professional profile.

FY14 Community Grant Outcomes Report
Contract Number 1032837

Organization Name	International Rescue Committee
Program/Project Name	Refugee Resettlement Services Program
Program/Project Contact Name	Michelle Nusum-Smith
Phone number	301-562-8633 x206
Email Address	Michelle.Nusum@rescue.org
Organization Address	8719 Colesville Road, 3 rd Floor
	Silver Spring, MD 20910
MCG Administering Department	DHHS
Community Grant Amount	\$26,296
Project Start Date	October 4, 2013

Scope of Services: Contractor must provide a Refugee Resettlement Services Program by placing at least 30 newly arrive refugees in safe, affordable housing, equipped with all basic amenities; assisting them in accessing public benefits, and assisting them in enrolling children in school.

Outcomes/Results Achieved during reporting report (October 4 – December 31, 2013):

During this reporting period, IRC resettled 15 newly arrived refugees in Montgomery County. 12 of the 15 are Burmese and 3 were Iraqis. Each received varying services ranging including:

- Intake and Assessment
- Development of Individual Self-Sufficiency Plan
- Assistance in securing affordable housing
- Assisted with enrollment for public benefits (i.e., Food Stamps, Medicaid and TANF)
- School Enrollment of school-aged children
- Enrollment in English as Second Language classes for adults with Limited English Proficiency
- Refugee Cultural Orientation
- Training on how to use the local transportation system
- Workforce Development/Employment Assistance

In addition to the new arrivals, IRC helped 12 existing refugee/asylee residents apply for Home and Energy Assistance. This occurred in November in coordination with the County Department of Social Services. Through our Extended Services Program, we helped 6 individuals who were facing homelessness and were able keep them in their homes. Finally, during the reporting period, IRC provided 7 Montgomery County individual clients or small family groups with 18 hours of interpretation services. Languages included French (4.5 hours), Burmese/Chin (8.5 hours), Spanish (2.5 hours) and Tigrinya (2.5 hours).

FY14 Community Grant Outcomes Report

Organization Name	Inwood House
Program/Project Name	Heavy Chore and Clutter Management
Program/Project Contact Name	Meg Marshall
Phone number	301-649-6595 Ext. 204
Email Address	mmarshall@inwoodhouse.org
Organization Address	10921 Inwood Avenue
	Silver Spring, MD 20902
MCG Administering Department	DHHS
Community Grant Amount	\$12,322.00
Project Start Date	9/16/2013

The first goal is to provide heavy chore services to 45 households who reside in one-bedroom apartments. These services include thorough cleaning and scrubbing of bathrooms, kitchens, bedrooms, and living rooms from the Heavy Chore Cleaning Wizard. Currently we have completed this work in 27 apartments. This is 64% of the goal.

The second part of this goal was to provide heavy chore cleaning to 5 households residing in two-bedroom apartments. Currently we have 2 apartments that have received the service. This is 40% of the goal.

The third part of this goal was for all 50 households to have their carpets professionally cleaned. Currently we have had 25 apartments receive this service which is 50% of the goal. Although in total we have 29 households who have received the heavy chore services, only 25 received the carpet cleaning service because the other 4 have all tile throughout the apartment. Other households have carpet only in one room.

The second goal is for 5 households to receive clutter management services from the Clutter Coach. Currently 3 households have received these services. This includes receiving organizing bins, learning how to sort through, make decisions and organize personal belongings and paperwork, and arranging them all in order so as to finally have a nice looking and functional home.

The survey results show that the residents are grateful for the services through the Grant. The services make their lives healthier and supports their self-esteem and dignity. Many of the households include residents who use wheelchairs for ambulation and the carpets get streaked very easily. They are physically unable to shampoo their own carpet or even afford to pay someone to do it so the carpet cleaning service is really appreciated.

FY14 Community Grant Outcomes Report

Organization Name	Ivymount School
Program/Project Name	Project Search
Program/Project Contact Name	Lee Oppenheim
Phone number	301-469-0223 x 112
Email Address	loppenheim@ivymount.org
Organization Address	11614 Seven Locks Road
	Rockville, MD 20854
MCG Administering Department	Office of Human Services
Community Grant Amount	\$70,000
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Project SEARCH Montgomery is a program for transitioning youth, in their final year of school, and recent graduates whose goal is competitive employment. The program is a partnership between Ivymount School and Montgomery County that provides real life work experience through total immersion in the workplace combined with training in employability and independent living skills to facilitate youth with developmental disabilities in making a successful transition to employment and productive adult life.

This grant supports the crucial second year of the Project Search partnership between Ivymount and Montgomery County. Eleven interns began the program in September 2013. They are receiving 1-2 hours of classroom instruction on workplace expectations and job skill development at a County Government location each workday. This class is followed by a 3-4 hour internship each day to apply their knowledge and hone their job performance. Participants will rotate among three internships during the 30-week program and are currently in the middle of their second rotation. During the project year, interns have worked in departments throughout the County Government, including: Dept. of General Services (DGS); Dept. of Permitting Services (DPS); Dept. of Public Libraries; MNCPP-Division of Facilities Management; Office of Emergency Management and Homeland Security; Dept. of Technology; Office of Management and Budget (OMB); MC Police Dept.; and MC Fire and Rescue, Fleet Shop.

Ivymount does continuous job development and communicates with County supervisors about Project SEARCH and the interns availability and skill sets in order to find appropriate positions for all interns for all three rotations. Project staff expects to start receiving notice soon from participating supervisors regarding plans to hire Project Search interns at the completion of the program year. In fact, one department has already started the hiring process for one of the interns to start work in April.

FY14 Community Grant Outcomes Report

Organization Name	Jewish Community Center of Greater Washington
Program/Project Name	Camp JCC Inclusion Program
Program/Project Contact Name	Amy Tomchin, Grant Writer
Phone number	301-348-3720
Email Address	atomchin@jccgw.org
Organization Address	6125 Montrose Road
	Rockville, MD 20852
MCG Administering Department	DHHS
Community Grant Amount	\$25,000
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Each summer the JCC of Greater Washington runs Camp JCC which includes its nationally-recognized program for children and teens with special needs. This grant from Montgomery County helps us cover the cost of lift equipped buses to transport campers with special needs to and from camp, and on numerous field trips throughout the summer. Although it costs us up to three times as much to serve a child with special needs as it does to serve a typically-developing camper, the JCCGW charges all campers the same amount to attend Camp JCC in order to make the camp experience affordable to all families. In summer of 2013, 90 unduplicated campers with special needs were served by this grant, many of whom participated in multiple camp sessions.

During the summer of 2013 we achieved the following outcomes:

- Each week, 100% of campers were able to participate on field trips outside the JCCGW because of these lift-equipped buses.
- 99% of individuals with special needs maintained or improved skills from some areas, when compared to data from their Individual Education Plans (IEPs). Specific areas measured were: self-esteem, social, emotional, and language skills.
- 99% of inclusion campers experienced development of certain skills due, in part, to positive peer influence.
- 100% of campers with special needs and typically developing campers interacted--observing individual differences, reconciling them with camp activities, and creating friendships.
- 100% of families of children with special needs were included in the camp community and reported feeling “less isolated and more a part of things.” They participated in all camp programs alongside parents of typically developing children.
- 100% of working parents said they felt their children were included and having a good experience. Without camp, many children with special needs would be isolated from their peers – home with a nurse.

FY14 Community Grant Outcomes Report
Contract Number 1033278

Organization Name	Jewish Community Center of Greater Washington
Program/Project Name	Senior Nutrition Program
Program/Project Contact Name	Debbie Sokobin, Senior Adult Services Director
Phone number	301-348-3760
Email Address	dsokobin@jccgw.org
Organization Address	6125 Montrose Road
	Rockville, MD 20852
MCG Administering Department	DHHS Aging & Disability Services
Community Grant Amount	\$40,000
Project Start Date	October 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Montgomery County partially funds senior nutrition programs at the Jewish Community Center of Greater Washington (JCCGW), 6125 Montrose Rd, Rockville, on Fridays; at Ring House, 1801 Jefferson St, Rockville, on Mondays and Thursdays; at Gwendolyn Coffield Community Center, 2450 Lyttonsville Rd, Silver Spring, on Wednesdays; at Har Tzeon Congregation, 1840 University Blvd. W, Silver Spring on Thursdays; and at Shomrai Emunah, 1132 Arcola Ave, Silver Spring, on the third Wednesday of each month.

The JCCGW served 2,793 meals to approximately 300 unique individuals during the first part of FY14. Staff members are certified food services managers and they managed the food delivery, the food handling and serving the meals to the seniors.

Our trained staff provides exercise classes and we bring in professionals to run wellness programs--such as balance workshops and blood pressure testing. We also bring in speakers on mainstream topics and current events at each of these sites, as well as entertainment and an opportunity for participants to socialize. There were over 100 exercise programs, emphasizing stretching and balance and 75 guest speakers and entertainers.

Our most recent survey results show that participating seniors feel that their social contact had increased because of the programs, they were eating much better, and that the program had significantly improved their quality of life.

The Senior Nutrition Program has provided the following outcomes so far this Fiscal Year:

- Improve health by assuring participants get one-third of their daily nutrition requirements;
- Prevent and delay institutionalization by providing socialization, information and referral;
- Minimize isolation by providing socialization and promoting interaction among peers;
- Help seniors identify leisure time activities, use skills learned over a lifetime and learn new skills;
- Keep seniors connected to the community and improve the quality of their lives;
- Establish ongoing relationships with seniors in order to be able to help identify and assist with referrals.

FY14 Community Grant Outcomes Report
Contract No. 1001092
Purchase Order No. 1031959

Organization Name	Jewish Council for the Aging
Program/Project Name	Job Training for Seniors (Re)entering the Workforce
Program/Project Contact Name	Ellen Greenberg
Phone Number	301-255-4215
Email Address	egreenberg@accessjca.org
Organization Address	12320 Parklawn Drive Rockville, MD 20852
MCG Administering Department	Health and Human Services
Community Grant Amount	\$36,760
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

The purchase order was signed on June 29, 2013. The work began in July 2013.

The Career Gateway! assists older Montgomery County residents prepare themselves for entering or re-entering the work force. Through funding from Montgomery County and other sources, JCA has been able to offer 4 sessions during the contract period thus far, with another session to take place in February 2014. A total of 38 registrants participated in the first four sessions.

Results: On January 13, 2014, JCA emailed a brief survey to participants in the first three classes (September, October, and November 2013), designed to assess the success of the program in helping seniors find employment and determine the fields in which they are working. A few responses have arrived over the past week. The requested return date was the end of January, however, and most of the survey recipients have not yet responded. Once the responses are in, JCA will prepare an analysis and share it with the County.

Job Club and Mentors: JCA recently established a Job Club, which meets twice after the conclusion of each session. This Club provides support and encouragement, urges participants to establish and report back on specific goals for each week, critiques each individual's "elevator speech," and provides interviewing practice. In addition, each graduate is paired with a volunteer Mentor. There are 22 active and experienced mentors helping graduates of the most recent classes with their job searches.

Overall Rating (5 point scale): Graduates continue to rate The Career Gateway highly. The ratings for the three completed classes during the contract period are: 4.71, 4.78, and 4.88. (Because of the recent snow, the fourth session will not finish until Friday, January 24.)

Gender Breakdown: 28 females (74%) 10 males (26%)

Age Breakdown: Roughly 2/3 of participants (25) are in their 50s. Twelve are in their 60s, and one is in her 70s.

FY14 Community Grant Outcomes Report
 Contract Number 1023568

Organization Name	JCA Heyman Interages Center
Program/Project Name	Intergenerational Bridges
Program/Project Contact Name	Carol Croll
Phone number	301-255-4232
Email Address	ccroll@accessjca.org
Organization Address	12320Parklawn Drive
	Rockville, MD 20852
MCG Administering Department	Health and Human Services
Community Grant Amount	\$25,000
Project Start Date	September 1, 2013

Outcomes/Results Achieved (to be determined by administering department) –
 One page only

- For the 2013-14 school year, we're managing our Intergenerational Bridges program at two new sites: Brookhaven Elementary (Rockville) and Capt. James Daly Elementary. Thanks to a great turnout of potential volunteers at our Open House recruitment events, both sites began the year with a large crop of wonderful new mentors.
- In September, the Montgomery County Civic Federation recognized Intergenerational Bridges as a Montgomery County Community Hero for helping enrich the lives of students and seniors alike. Our Program Coordinator, Mary Ann Larkin, was invited to receive the award and give a brief presentation about the program and how it benefits the community.
- Our fall orientation and training attracted 37 volunteers, over half of whom were first-time mentors. In addition to Interages staff providing information about how mentors can form a positive relationship with their students, two MCPS ESOL Parent Community Coordinators, Saida Hentati and Herenia Lopez, gave presentations on the different parts of the world the children come from and how to practice cultural sensitivity.
- Volunteers and students at all of the sites have engaged in a variety of language-enhancing activities together. The pairs have enjoyed everything from get-to-know-your-library scavenger hunts to sharing of various holiday and cultural traditions through readings, games and crafts.

**FY14 Community Grant Outcomes Report
Contract Number #1011636**

Organization Name	Jewish Council for the Aging
Program/Project Name	50+ Employment Expo
Program/Project Contact Name	Micki Gordon
Phone number	301-255-4231
Email Address	mgordon@AccessJCA.org
Organization Address	12320 Parklawn Drive Rockville, MD 20852
MCG Administering Department	DHHS Aging & Disability Services
Community Grant Amount	\$75,000.00
Project Start Date	July 9, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

The 50+ Employment Expo will be held on Monday, May 12, 2014 at the Marriott North Bethesda Hotel & Conference Center 10:00 am – 3:00 pm (the resume reviewing rooms (two) will be held open till 4:00 pm)..

1. The following are working with JCA to ensure the success of this program:

- Montgomery County
- The Beacon Newspaper
- Senior Service America, Inc.
- Senior Community Service Employment Program
- COMCAST
- Rockville Economic Development, Inc.
- AARP
- Bethesda Chevy Chase Chamber of Commerce
- Microsoft
- TD Bank

2. A contract with the Marriott North Bethesda Hotel and Conference Center has been signed. The site was agreed upon due to easy access to the Redline Metro (White Flint Station) and ample free parking for all in attendance.

3. The following individuals are serving on this year's committee which will be overseen by Micki Gordon, JCA Assistant CEO:

- a. Laurie Boyer - Rockville Economic Development
- b. Shawn Brennan - MCHHS
- c. Odile Brunetto - Director, Area Agency on Aging
- d. David Gamse - CEO, JCA

- e. Ellen Greenberg – Director, Information Service & Senior Help Line, JCA
- f. Jen Holz – AARP
- g. Barbara Kauffmann – Chief, Workforce Investment Services Division
- h. Patricia Lesnick – Volunteer, Committee on Ethic Affairs
- i. Alicia McLeod - Rockville Economic Development
- j. Mara Mayor –Volunteer, AARP National Board
- k. Elma Rambo - Volunteer
- l. Stuart Rosenthal –The Beacon Newspaper
- m. Margo Smith – JCA Volunteer
- n. Barbara Woodall – Montgomery County Vital Living Committee
- o. Rivka Yerushalmi – Director, Senior Community Services Employment Program, JCA

1. Two Committee meetings have been held: October 24, 2013, January 9, 2014. The next scheduled meeting is for February 25, 2014.
 - a. Keeping tagline for easy recognition for the community – Retool, Recharge, Reinvent
 - a. The Committee has identified in addition to the seminars for 2014 will again include Job Club Networking Tables with a facilitator.
 - b. The database has been and continues to be updated to contact potential recruiters from the 2013 Expo and contact new businesses networked at various events throughout the County.
 - c. A database is being also being updated to contact Government and Non-Profit Community Resources.
 - d. A registration form has been sent via e-mail to all employers, community resources and government agencies.
 - e. Assigned a Coordinator of Internet Café – Bob Nisbet, Coordinator of Resume Wring Rooms – Barbara Woodall
 - f. Keynote Speakers – TBA
 - g. Harvey Levine to serve as Photographer
 - h. Connected with AARP to send a blast e-mail to all members in this geographic area (MD, NOVA, DC) in. AARP will also donate bags (3500) to be stuffed and handed to all participants as they register.
 - i. A letter was sent on December 1, 2013 to all local, state and federal dignitaries so they could place the date on their schedule. The Hon. Ike Leggett has already confirmed his attendance.
 - j. Contacted COMCAST, Newsmakers TV Show and will be taping a segment in March 2014.
 - k. Scheduled to tape a segment on *Senior's Today* TV Show on March 26, 2014.
 - l. Received approval for 336 signed to be placed on Ride-On Buses in Montgomery County starting six (6) weeks prior to Expo.

5. January 2014 sent “Beacon Bit” articles for February and March editions of the Beacon Newspaper.

6. David Gamse, JCA’s CEO and Micki Gordon have met with Barbara Kaufmann and Gail Nachman to arrange for the Montgomery County Best Practices Award to be presented at the 50+ Employment Expo Opening Ceremony by County Executive Ike Leggett.

FY14 Community Grant Outcomes Report

Organization Name	Jewish Foundation for Group Homes, Inc.
Program/Project Name	Purchase of (2) Wheelchair Ramp Vehicles
Program/Project Contact Name	Keith Danos
Phone number	240-283-6004
Email Address	kdanos@jfgh.org
Organization Address	1500 East Jefferson Street
	Rockville, MD 20815
MCG Administering Department	Department of General Services
Community Grant Amount	\$82,500
Project Start Date	12/1/2013

Outcomes/Results Achieved

Jewish Foundation for Group Homes will be purchasing two wheelchair ramp conversation minivans to assist with its programs' transportation needs.

JFGH has purchased the two vehicles and presented an invoice for reimbursement from Montgomery County in January 2014.

FY14 Community Grant Outcomes Report

Organization Name	Jewish Social Service Agency
Program/Project Name	Career Coaching Services contract # 1033053
Program/Project Contact Name	Ms. Tal Widdes and Carol Parker-Perez
Phone number	301-610-8302 and 301-816-2602
Email Address	twiddes@jssa.org and cparker-perez@jssa.org
Organization Address	200 Wood Hill Road, Rockville, MD 20850
MCG Administering Department	HHS
Community Grant Amount	\$40,000.00
Project Start Date	August 21, 2013 (date contract signed for FY14)

Outcomes/Results Achieved (to be determined by administering department) – One page only

Mid-Year Community Grant Report – contract # 1033053 PO# 1034347

The contract renewal was signed on 8/21/13 so this report reflects from that date through 12/31/13 approximately 4 months.

This FY14 contract is for continued support of a Certified Job Coach who provides safety net job search services including: one-on-one career coaching, intensive job search boot camp, job clubs and workshops, resume writing and networking guidance as well as outreach to the community and employers.

JSSA's Career Services take into account the dearth of available job opportunities, the rapidly shifting employment climate and the need to update job hunting skills of the long term unemployed. JSSA's Certified Career Coach will continue to aggressively research new ideas, concepts and programs to address the crisis of the "New Unemployable", long term, unemployed clients, many of whom have been out of work for more than 12 months and are characterized by those with more than 20 years of experience and who are predominantly 40 to 60 years old. Programs like JSSA's general and specialized job search Boot Camps as well as, related services, primarily focus on the older workers helping to update and modernize skill sets. More and newer employment opportunity approaches are currently under development. In addition to job search strategies and education, the Certified Career Coach refers to and works with JSSA social workers to provide individuals and families experiencing significant emotional familial stress and need wrap around services and assistance in navigating a fragmented system of social and human services.

Year to date (8/21/13 through 12/31/13) the JSSA Certified Career Coach has provided services to 326 clients.

FY14 Community Grant Outcomes Report

Organization Name	Jewish Social Service Agency (JSSA)
Program/Project Name	Early Childhood Intervention Specialist
Program/Project Contact Name	April Kaplan, Director
Phone number	301 610-8410
Email Address	akaplan@jssa.org
Organization Address	200 Wood Hill Rockville, Md 20850
MCG Administering Department	DHHS
Community Grant Amount	\$50,000
Project Start Date	8/1/13

Outcomes/Results Achieved (to be determined by administering department) – One page only

The contractor submits monthly invoices as stipulated in the contract. The remaining balance of \$33,333 will be exhausted by the end of fourth quarter. The community grant amount of \$50,000 will provide the salary of an early childhood intervention specialist. The Early Childhood Intervention Specialist will directly serve a minimum of 60 to 80 clients for the fiscal year. The Early Childhood Intervention Specialist services will include but not limited to; Counseling, Education Supports to families, day care centers and preschools; Consultation services to teachers, Case management/Care Coordination; and other general supports and advocacy for children with disabilities and their families; and training opportunities for day care and preschool providers. The Early Childhood Intervention Specialist will monitor it outcomes for it services that it improves the physical and mental health of young clients as well as their families and that young children will develop better self-regulatory life skills and will show how the services provided guidance to family members, school personnel and medical professionals.

FY14 Community Grant Outcomes Report
Mid-Year Report
 July 1, 2013 – December 31, 2013

Organization Name	JSSA
Program/Project Name	JSSA Senior Services Case Management
Program/Project Contact Name	Shane Rock
Phone number	(301) 816-2605
Email Address	srock@jssa.org
Organization Address	200 Wood Hill Road
	Rockville, MD 20850
MCG Administering Department	Health & Human Services
Community Grant Amount	\$40,000
Project Start Date	12/13/2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Note: Because we received the go-head for grant activities on December 13, 2013, this report covers activities for the period from December 13, 2013 to December 31, 2013.

Results achieved 1: Case management services provided to at least 50 seniors.
 JSSA case managers provided case management services to 10 seniors in December 2013. The 10 seniors received a total of 30 case management sessions to assess issues, develop plans for addressing those issues, and follow-up.

Results achieved 2: Case management service satisfaction survey data
 There were no case management service satisfaction data for this period.

FY14 Community Grant Outcomes Report

Organization Name	Jubilee Association of Maryland Inc
Program/Project Name	Group Home furniture
Program/Project Contact Name	Tim Wiens
Phone number	301-949-8628
Email Address	twiens@jubileemd.org
Organization Address	10408 Montgomery Ave
	Kensington, MD 20895
MCG Administering Department	Health & Human Services
Community Grant Amount	\$10,000
Project Start Date	Authorization to begin was signed by the County on 12-23-13

Outcomes/Results Achieved (to be determined by administering department) – One page only

Jubilee Association received the purchase order to proceed the first week in January of 2014. We have not spent any of the money to date. We plan to spend all of the money prior to June 30, 2014,

FY14 Community Grant Outcomes Report

Organization Name	Kaur Foundation, Inc.
Program/Project Name	Cultural Literacy
Program/Project Contact Name	Mirin Phool
Phone number	301-461-1276
Email Address	mirin@kaurfoundation.org
Organization Address	8601 Georgia Ave., Ste 950
	Silver Spring, MD
MCG Administering Department	Community Engagement Cluster
Community Grant Amount	\$15,000
Project Start Date	12/11/13

Outcomes/Results Achieved (to be determined by administering department) – One page only

Kaur Foundation’s project will be delivered via 8 workshops to Montgomery County Advisory Boards, Committees, County Employees, Librarians, and Commissions among others. The objective is to initially present it those who in turn are in contact with larger audiences. Since our project start date coincided with the holiday season, our workshops will be provided and completed, between February thru June.

We have begun reaching out to county committees to present at their meetings so we can carry out our work to advance cultural literacy through our Global Cultural Competency initiative. Also, we are in communication with the Office of Community Partnerships who are helping facilitate our meetings.

FY14 Community Grant Outcomes Report
Contract Number: 8648150007-AA

Organization Name	Korean Community Service Center of Greater Washington
Program/Project Name	KCSC Keystone Project
Program/Project Contact Name	Ji-Young Cho, Executive Director Soo Jin Kim, Program Coordinator
Phone number	240-683-6663 / 703-354-6345
Email Address	jycho@kcscgw.org sjkim@kcscgw.org
Organization Address	847-J Quince Orchard Blvd. Gaithersburg, MD 20878
MCG Administering Department	Abused Persons Program
Community Grant Amount	\$47,500
Project Start Date	July 1, 2013

Goal: 1) To assist and empower victims of domestic violence and their families; 2) To increase awareness on domestic violence in Korean communities

Objective 1) Provide comprehensive direct services to the victims of domestic violence and their families

Objective 2) Provide community workshops / seminars with domestic violence related issues

Objective 3) Produce and distribute prevention guidebooks and brochures to Korean

Objective 4) Conduct media outreach campaign

Objective 1) Provide comprehensive direct services to the victims of domestic violence and their families

: KCSC had total 89 hotline calls with domestic violence related issues during the project period and 31 clients received information and referral services through phone and face-to-face contact to resolve their problem or help others in crisis of domestic violence. KCSC made total 26 safety plans with the victims and hotline callers for their physical and emotional safety. Out of 30 clients, 15 victims got domestic violence case management with in-depth regular counseling and KCSC provided \$200 value of grocery coupons to 7 victims for their stable finance. One client had a dual relationship with KCSC staff, so she was referred to Abused Persons Program (APP) after providing information and resources. In the process of case management, 10 clients received free legal assistance to deal with their issues caused from domestic violence in collaboration with Asian Pacific American Resource Center (APALRC). A Korean bilingual staff attorney of APALRC came to KCSC bi-weekly for legal counseling. 12 clients participated in satisfaction surveys and reported that they tried to make effort to resolve their abusive relationships such as marriage counseling and education together or started to be separated from the perpetrators. 92% of clients reported to be satisfied with the services of KCSC and that the service they received was helpful to rebuild their lives from the crisis through KCSC satisfaction survey and self reports.

Objective 2) Provide community workshops / seminars with domestic violence related issues

: There was 1 domestic violence seminar with 37 participants and 4 outreach events.

- October 10th, 2013 at Korean ESOL Parenting Night of MCPS in Gaithersburg with 37 participants
- October 12th, 2013 at Korean Baptist Church of Washington in Silver Spring (outreach)
- October 20th, 2013 at St. Andrew Kim Korean Catholic Church in Olney (outreach)
- November 20th, 2013 at Global Mission Church (GMC) in Silver Spring (outreach)
- December 13th, 2013 at H-mart in Gaithersburg (outreach)

There were 37 Korean parents at Korean ESOL Parenting Night of MCPS in Gaithersburg and KCSC provided a brief DV prevention seminar and KCSC DV program information. Also, KCSC had 4 more domestic violence program outreach events in Montgomery County to increase awareness and prevent domestic violence in the community. Through the events related domestic violence program, KCSC distributed domestic violence materials.

Objective 3) Produce and distribute prevention guidebooks and brochures to Korean

: KCSC distributed total 1100 KCSC domestic violence prevention and intervention program brochures and 41 guidebooks to walk-in clients and participants of domestic violence seminars/workshops or other KCSC events. Especially, KCSC distributed most of materials at Medicare part D and MD Affordable Health Care events in the project period.

Objective 4) Conduct media outreach campaign

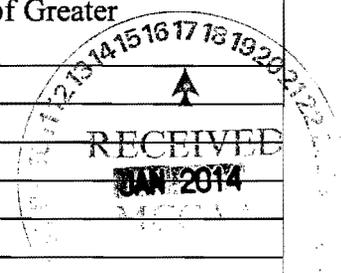
: Media: KCSC had 4 newspaper articles about domestic violence and one radio announcement on domestic violence related topics during the project period.

1	DV and financial literacy	7/17/2013	Korea Times	newspaper
2	DV and financial literacy	7/17/2013	Korean Daily	newspaper
3	Domestic Violence Awareness Month	10/21/2013	Korean Daily	Newspaper
4	Domestic Violence Program	11/11/2013	Korea Times	Newspaper
5	Domestic Violence Prevention and Intervention	12/11/2013	AM1310	Radio

KCSC had a media event with domestic violence issues in December 11, 2013 at AM 1310 as series of KCSC programs. The purpose of media outreach was to increase awareness of domestic violence, protect victims from domestic violence, and provide resources available. In addition, KCSC distributed cell phone screen cleaners, bags, and magnets with domestic violence prevention logo as promotional items and at the annual 'Purple Ribbon Event' in October.

FY14 Community Grant Outcomes Report
Contract Number: 1001053

Organization Name	Korean Community Service Center of Greater Washington
Program/Project Name	Self Sufficiency Project
Program/Project Contact Name	Ji-Young Cho
Phone number	240-683-6663
Email Address	jycho@kcscgw.org
Organization Address	847J Quince Orchard Blvd Gaithersburg, MD 20878
MCG Administering Department	Health and Human Services
Community Grant Amount	\$45,000
Project Start Date	07/01/2013



* The outcomes are based on 07/01/2013 to 12/31/2013*

Goal 1: Income Securing Services- total 469 received comprehensive case management to access social services for income security such as SSI, SSA, living cost reduction assistance services such as rental assistance program, subsidized housing services, property tax credit, and rental tax credit services. The service was offered at KCSC's Montgomery office and University Garden senior apartment at Silver Spring.

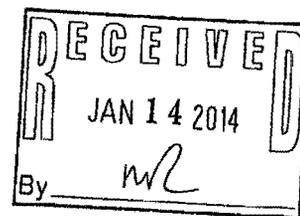
Goals 2 and 4: Health Promoting Services- total 683 uninsured or underinsured Koreans with limited English were served through following services: 224 people received affordable primary health care services through KAMMSA clinic; 59 people received free and/or low-cost screenings and doctor consultation through annual health fair on October 12, 2013. KCSC has offered 400 enrollment assistances for Maryland Health Connection (MHC) Program, which is Maryland State facilitated Affordable Care Act as a subcontract agency of Department of Health and Human Services of Montgomery County. Besides, a total of 402 fragile seniors participated in weekly classes given under Senior Healthy Life Program at the Korean Senior Center at Bethany Church in Gaithersburg and Korean Catholic Church in Olney from July to December, 2013.

Goal 3: Public Education Services- A total of 1,313 were served through following services; 251 individuals received social services during weekly outreach visits to Londonderry Towers, Forest Oak Tower in Gaithersburg, University Garden and Bethany Church in Gaithersburg; a total of 582 participants have attended the seminars regarding MHC program and other social service benefits. 480 received informational and referral services for linkage to public and private resources through phone inquiries. KCSC has assisted total 58 clients for housing services including rental assistance program and property tax assistance program.

Goal 5: During this period, the citizenship preparation class was not offered. Instead, KCSC has a plan to offer the class from this April. KCSC has assisted total 55 clients for citizenship application and other related immigration services. However, outcome for passing citizenship interview is not valid at this time.

Goal 6: Annual volunteer training for all KCSC's volunteers was offered in August. For each program, volunteer training was usually offered individually by the program coordinator. The training hours vary according to the program. For example, volunteer for domestic violence program is approximately 30 hours. The volunteer for data entry has received two hour system training. During this period, there have been 36 volunteers. The volunteers are composed of 10 pro-bono doctors for community clinic and health fair, one pro-bono lawyer for legal counseling, 3 student volunteers for data entry, 15 volunteers for interpretation for community clinic and hair fair administration, and 7 senior volunteers covering basic office function.

**FY14 Community Grant Outcomes Report
Mid-Year Report
Contract # 1019113**



Organization Name	Latin American Youth Center
Program/Project Name	Microsoft Office 2010 Certification Training Program
Program/Project Contact Name	Luisa Montero
Phone number	301-431-3121, ext 32
Email Address	luisa@layc-dc.org
Organization Address	1320 Fenwick Lane, Suite 600 Silver Spring, MD 20910
MCG Administering Department	DHHS
Community Grant Amount	\$32,645
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) -- One page

The first cohort was led by our instructor Cleide Silva who brings a wealth of experience in training young adults and adults, including facilitating workshops for MMYC in Microsoft Word 2007. During the first cohort (September through December), we served a total of 20 youth, which included 12 in our Silver Spring office and 8 youth in our Germantown office. Thus far 1 youth has passed the Microsoft Word 2010 Certification exam. Out of the 20 youth, 5 took the exam and 1 passed. All youth have received a total of 12 classes focusing on the Microsoft Word 2010 Certiport training, which prepares them for the final exam. The youth utilized the Microsoft practice material, which included 84 questions that the youth must master before taking the certification exam.

The instructor also passed the certification exam noting that using the textbook, along with the Certiport training program was extremely useful in preparing the youth for the exam.

Topics that were covered in the first cohort included:

- Introduction to Microsoft Word 2010
- Using charts and graphs
- Organizing information using columns and tables
- Adding simple graphic elements
- Working with mail merge

Overall, the youth commented that they felt well prepared to take the exam and that it will definitely better prepare them for the workforce.

NARRATIVE SUMMARY

FY14 Community Grant Outcomes Report

Period: 2013 August- December - Due 1/15/14

Period: 2014 January- June - Due 7/15/14

Period: 2014 July- September - Due 10/15/14

(Please circle the applicable reporting period above)

Submit as an e-mail attachment to your Community Engagement Cluster Contract Manager.

Organization Name	Liberty's Promise
Program/Project Name	Civics and Job Skills Training for Immigrant Youth
Program/Project Contact Name	Robert M. Ponichtera
Phone Number	(703) 549-9950
Email Address	rponichtera@libertyspromise.org
Organization Address	2900A Jefferson Davis Hwy Alexandria, VA 22305
MCG Administering Department	Community Engagement Cluster
Community Grant Amount	\$110,470
Project Start Date	September 24, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

We are pleased to report that, this fall, 74 new participants and 39 returners completed *Civics and Citizenship*, our 10-week, after-school program of civic engagement, at the three locations funded by this project in the county (not including the youth in our fourth program at Gaithersburg High School funded by the City of Gaithersburg). Our programs at JFK and Wheaton High Schools, and at the Civic Building in Silver Spring, brought together a diverse group of immigrant youth to learn more about their new community by exploring topics in civics, college, and careers. Students enjoyed meeting with guest speakers including the very engaging Mr. Darrell Burns, Youth Employment Specialist at Montgomery Works, and the interactive Ms. Stephanie Gonzalez, Immigrant Rights Program Coordinator at the Equal Rights Center. Our youth also went on field trips to the University of Maryland, the American History Museum, Montgomery College, and the Strathmore (to attend the MCPS Latin Dance Competition). Additionally, participants volunteered by cleaning up Jesup Blair Park in Silver Spring and making dog toys out of recycled materials for the Montgomery County Humane Society.

Our fall program empowered adolescents from countries including Jamaica, China, Guatemala, Cameroon, Vietnam, Iraq, Ethiopia, and El Salvador. We worked with youth like Edwin, a recent immigrant from El Salvador and freshman at Wheaton High School. Edwin came to our after-school program this October and barely spoke a word. In fact, he was initially afraid to go on a field trip to the Equal Opportunity Center at Montgomery College because he was worried about his English comprehension abilities: a problem of self-confidence, not skill. By the end of the semester, Edwin had stepped outside his comfort zone and improved his confidence enough to actively participate and volunteer in Liberty's Promise. Edwin even set a strong example for his peers by only missing one out of 22 sessions. We look forward to working with even more youth in 2014 as we prepare for our spring civic programs.

FY14 Community Grant Outcomes Report

Organization Name	Lt. Joseph P. Kennedy Institute
Program/Project Name	Community Companions
Program/Project Contact Name	Daniel Hammond
Phone number	301-693-2200
Email Address	Daniel.hammond@catholiccharitiesdc.org
Organization Address	1010 Grandin Avenue
	Rockville MD
	20850
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$96,300
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

The Community Companions Program has served 5 participants through the support of the contract with Montgomery County Government. The Community Companions Program is also actively seeking referrals to serve more residents of Montgomery County. The following outcomes have been achieved as of January 15th 2014:

- 1) More than 80% of program participants consistently practice life skills on a daily basis. This is including but not limited to snack preparation, communication skills, and community outings. This year the Community Companions participants have attended several shopping trips, visits to local malls, and community recreation sites such as bowling, local parks, water parks, and more. Activities of daily living are modified for students to increase their independence.
- 2) All participants have received support mastering an IEP goal and objectives. IEP goals selected were typically related to behavioral, speech or occupational therapy. In addition, data is taken on participants to determine if they are staying on task, remaining safe, and capable of following instructions while in programming.
- 3) Physical exercise is offered everyday to the students in the program. This is accomplished through a variety of activities such as outdoor play, yoga, dance, Wii sports games, movement therapy, and music group. Although many students have difficulty with physical exercise, most participants enjoy the activities and attempt all aspects of the program to their own ability. As a result, we are seeing progress in physical abilities regarding coordination, balance, and overall tolerance for physical exertion.

The Community Companions program will continue to expand its programs to more residents of Montgomery County.

FY14 Community Grant Outcomes Report

Organization Name	Making A New United People (M.A.N.U.P.)
Program/Project Name	
Program/Project Contact Name	Brandon Johns
Phone number	215.62028849
Email Address	Brandon.johns1@gmail.com
Organization Address	406 Chaplin St. SE
	Washington D.C. 200019
MCG Administering Department	Recreation
Community Grant Amount	
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department) – One page only

First, we would like to thank the Montgomery County Council for awarding us this grant. We truly appreciate the assistance the county has given us towards achieving our mission of developing the next generation of successful leaders by positively impacting the lives of youth in underserved communities. We are excited and pleased to know that Montgomery County shares in our belief that our youth need the types of resources, outlets and positive role models that M.A.N.U.P. can provide.

With the resources granted we have been able to bolster our consistency among the staff and volunteers which is allowing us to have an extremely productive year thus far. During the past few months we have had great success with the youth in our program. As stated in our grant application, the central piece of our program is mentoring. During our weekly sessions we've focused primarily on our education principle; through discussions of current events and historic events, particularly those that address the troubling undercurrents of racial injustice and images of minority communities in the U.S. and around the world. Using examples from recent and historic events, we challenged our youth to deal with complex issues and give them an opportunity to speak freely about how their lives are impacted by these incidences of violence and injustice. In addition to these discussions, we have conducted role play sessions where we worked on conflict resolution and prevention.

We also had sessions within our self-empowerment principle, another central tenet of M.A.N.U.P. We have held college readiness programs, sessions on job interview etiquette and career readiness programs. Along with practical lessons, we focus on helping youth to articulate and hold fast to their dreams, and avoid the negative influences that discourage them from continuing to strive.

Another critical component of M.A.N.U.P.'s program is providing youth with exposure. We've toured Historic U Street Corridor in Washington, DC where we dined at the famous Ben's Chili Bowl. We've taken the youth miniature golfing, to the batting cages and conducted a tour of Howard University. We have also taken trips to the Open Society Institute and arranged speakers who spoke to the youth about controversial policies of school discipline and juvenile justice that directly impact the lives of our kids.

Again, we truly appreciate the assistance of Montgomery County and we look forward to continuing our partnership.

FY14 Community Grant Outcomes Report

Contract Number #1021355



Organization Name	Manna Food Center
Program/Project Name	Farm to Food Bank
Program/Project Contact Name	Angela Whitmal
Phone number	240-268-2527
Email Address	angela@mannafood.org
Organization Address	9311 Gaither Rd, Gaithersburg MD 20877
MCG Administering Department	Health and Human Services
Community Grant Amount	\$31,530
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

The purpose of this grant is to provide funding for Manna Food Center to purchase fresh produce from local farms and farmers' markets for distribution to clients through the Food for Families program. In the second quarter of this grant period Manna continued purchasing produce from the following markets: Olney FM, Pike Central FM in Rockville, Clarksburg FM, Milk Lady Farm Market in Wheaton and Bethesda Central FM. Manna also worked with Red Wiggler farm and the Mark Mills farm to purchase local produce directly from the farm. During this time Manna also worked with the Farmer to Freezer program. Manna provided surplus produce collected from Farmers' Markets to Farm to Freezer to process and freeze for use during the non-growing season.

This program benefits the local farming community as well as Manna's clients. Between October and December 2013, Manna collected 25,269 pounds of fresh produce through this program. Farmers' Market pickup ended for the season in November. Manna also received 176 pounds of frozen prepared vegetables through Farm to Freezer. Types of produce received include: kale, summer squash, carrots, peas, beans, mixed salad greens, onions, winter squash, garlic, potatoes, tomatoes, cucumbers, eggplant, spinach, radishes, apples, peaches, blueberries, strawberries and melons. Most of the food received from Farm to Freezer will be distributed to Manna clients during the month of January.

Case Management - Referrals

July 1, 2013 - December 31, 2013 (January 5, 2014)

Referral Status

Referral to	Referral Status			Grand Total
	Access to Service Pending	Client Accessed Service Provider	Lack of Client response	
MANNA Food	36	87	4	127
Interfaith Clothing Center	12	33	2	47
A Wider Circle	20	21	1	42
Project Reboot	8	14		22
Montgomery County Health and Human Services/PG Cou	6	15		21
Montgomery College	10	9	1	20
Catholic Charities	7	12		19
Identity - Mental Health		15		15
MCPS	1	6		7
Vesta Inc	2	5		7
Charles Gilchrist Center for Cultural Diversity	2	3		5
Family Services Inc.	2	3		5
Montero Law Group, LLC	2	3		5
MontgomeryWorks	1	3		4
MVA Maryland Vehicle Administration	1	3		4
Salvation Army		3	1	4
St. Martin of Tours Catholic Church		4		4
Baby's Bounty	1	2		3
Care for Kids	1	2		3
CASA de Maryland	1	1	1	3
DNA Diagnostics Center		3		3
Gaithersburg HELP	2	1		3
Montgomery County Crisis Center	1	2		3
Safelink Wireless		3		3
Consulate General - El Salvador		1	1	2
Housing Initiative Program HIP	2			2
Identity - Youth Opportunity Centers		2		2
Kaseman Health Clinic	2			2
Labor Ready	2			2
Maryland Energy Assistance Program (MEAP)		1	1	2
Maryland Vehicle Administration MVA	2			2
Neighborhood Opportunity Network		1	1	2
www.care.com		2		2
Ayuda		1		1
Child Protective Services		1		1
Child Support Enforcement Office	1			1
Community Clinic	1			1
Dental Services Elda Boron	1			1
Family Services	1			1
Holy Cross Hospital		1		1
House of Ruth		1		1
Linkages to Learning		1		1
Montgomery County Rental Assistance	1			1
N*Common		1		1
Senior Connection		1		1
Shady Grove Pregnancy Center		1		1
Shepherd's Table			1	1
Social Security Administration		1		1
St. Rose of Lima Furniture Program	1			1
TESS Center	1			1
Women Infant Children	1			1
Worker's Compensation Commission		1		1
Grand Total	132	270	14	416

Organization Name	Maryland Israel Development Center (MIDC)
Program/Project Name	Operating Expenses
Program/Project Contact Name	Barry Bogage
Phone number	410 767 0681
Email Address	BBogage@MarylandIsrael.org
Organization Address	401 East Pratt Street
	Baltimore, MD 21202
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$35,000
Project Start Date	July 1, 2013

Highlights and Successes

1. Two Israeli companies have indicated they are opening offices in Maryland: Orgenesis, a biotech company, is moving into the Montgomery County biotech incubator in Germantown, and StarCom Systems, developer of fleet management systems, is pursuing the virtual incubator program in the IT incubator in Silver Spring.
2. As a result of an MIDC introduction during the Israel cyber security delegation visit in May 2013, Patriot Technologies of Frederick and RADiFlow of Israel were awarded a several hundred thousand dollar grant from the BIRD Foundation for a collaborative R&D project.
3. The MIDC hosted two Israeli business delegations this quarter, a seven company “mHealth” (mobile health apps) delegation and a joint delegation of five OurCrowd and Trendlines companies. The delegation activities were concentrated in Montgomery County. The mHealth delegation also had appointments with the Chief Medical Information Officers at Johns Hopkins and University of Maryland in Baltimore, and Adventist Healthcare in Gaithersburg.
4. The MIDC held its third annual Partners in Innovation: Showcase of Maryland/Israel Business with 29 Israeli and Maryland companies exhibiting and over 200 participants. Tom Feldhausen, Chief Operating Officer of Lockheed Martin International, which recently announced a major expansion into the Israeli market, gave the keynote address.

Business Development

1. **Israel Company Outreach.** As of November 1st, the MIDC engaged the services of Ilan Friedman as its new in-country representative in Israel. In the interim since the conclusion of Trendlines’ contract on June 30th, Peter Telem traveled to Israel for four weeks in October to participate in the Israel WATEC (water and environmental technologies) Conference and meet other companies. He held 63 meetings, 38 of which were first time meetings with new companies. The others were meetings with “existing customers,” e.g., executives of companies that 2 already have offices in Maryland, follow up meetings with current prospects, and meetings with “multipliers,” e.g., a cyber-security venture capital firm and incubators.

Also the MIDC hosted two Israeli business delegations this quarter, a seven company “mHealth” (mobile health apps) delegation and a joint delegation of five OurCrowd and Trendlines companies. Steve Brooks, Chairman of the Life Sciences Committee, deserves special recognition for his hard work in making the mHealth delegation visit a success.

The “hottest” prospects the MIDC is working with include:

- a. Conceptic, an “e-menu” company
- b. Covertix, a cyber-security company
- c. ElMindA, a neuroscience company
- d. Foresight, a cyber-security company
- e. Greenlet Technologies, an energy monitor company
- f. HeadSense, a brain monitoring device
- g. KeepRZ, a customer relationship management company
- h. Notal Vision, a eyecare monitoring company
- i. OptiCare, a healthcare software company
- j. Safe-T, a cyber-security company
- k. Telesofia, an mHealth company

2. **Maryland Company Outreach.** The MIDC began its proactive Maryland company outreach this quarter (as opposed to reactive “door opening” on behalf of Israeli companies) using BIRD Foundation grants as its appeal. Two companies are interested in pursuing R&D collaboration with Israeli firms with BIRD Foundation support: Brainscope of Montgomery County with

HeadSense of Israel and PharmAthene of Annapolis which doesn't have an Israeli partner yet but has a meeting with the Director of the BIRD Foundation at the end of the month.

3. Conference Participation. The MIDC participated in the following conferences:

- a. Israel WATEC Conference. Peter Telem participated.
- b. Israel Brain Technologies Conference. MIDC Board member Dr. Henry Brem spoke at this conference
- c. CyberMaryland Conference. Raviv Raz, CEO of Hybrid Security, spoke on MIDC Montgomery County Committee co-chairman, Ira Hoffman's panel on international collaboration. Ayal Vogel of RADiFlow exhibited.

Future Plans:

- d. CyberTech Israel. Peter Telem will participate in this conference in January with a Maryland delegation.
- e. The Associated's Ashkelon Mission to Israel. Nancy Boguslaw will participate in this mission in February.
- f. Israel BioMed/Israel Innovation Conference. Jennifer Raskas will participate in this conference in May with a Maryland delegation.
- g. Israel Homeland Security Conference. Peter Telem will participate in this conference in November 2014 with a Maryland delegation.

4. Montgomery County. The MIDC Montgomery County initiative really got going this quarter now that Jennifer Raskas is on board. As noted above, two Israeli companies are opening offices in the Montgomery County incubator system, Orgenesis and Starcom Systems. Several other companies were introduced to the Montgomery County Department of Economic Development as prospects for opening facilities in the county.

An MIDC Montgomery County Committee was launched with Ira Hoffman of Offit Kurman and Ori Reiss of GlobeNet Services as co-chairs. Seventeen enthusiastic participants attended the first organizing meeting including Sally Sternbach, Deputy Director of the Montgomery County Department of Economic Development. The department is providing Jennifer an office. The goals of the committee are to conduct Israel business related events in the county and advise and "open doors" for Israeli companies to Montgomery County businesses, as well as for the MIDC to Montgomery County businesses with the potential to conduct business in Israel. Both the OurCrowd/Trendlines and mHealth delegations were centered in Montgomery County, which the committee helped publicize.

Positive meetings were held with the Jewish Community Relations Council, Technology Council of Maryland and Montgomery County Chamber of Commerce to discuss collaboration.

5. Marketing. The newsletter which is sent to approximately 2,700 people in the US and Israel had a nearly 30% open rate. The MID website is being refreshed with new images and messages. And a new information package is being developed.

6. Create Israel Angel Investor Network. After much research and discussion, the Executive Committee decided the MIDC should pursue establishing an Israel Angel Investor Network. Instead, the goal is to wait for successful exits from the Maryland/Israel Trendlines Fund, anticipated (e.g., hoped for) within 12-24 months, and then raise a second fund.

7. MarketReach America. While the MIDC has an active schedule of delegation visits and Israeli business missions, it has not organized any programs under the MarketReach America title in several years.

Community Development

1. Annual Event Schedule

a. **Conduct third annual Showcase of Maryland/Israel Business.** The Showcase this year was a great success, our biggest yet. Twenty nine Israeli and Maryland companies exhibited, over 200 people participated and Lockheed Martin provided the keynote speaker to discuss its Israel expansion.

b. **Hold Annual Hanan Sibel Business Leadership Award Ceremony.** The committee selected for April 3, 2014 for the awards ceremony and unanimously chose Abba Poliakoff as the honoree. The event will be held at the Woodholme Country Club.

c. **Israeli Company Webinar Series.** As planned, the MIDC conducted three webinars with Israeli companies, Apifix, LapSpace and Liola.

d. **Ad hoc events** were held during the visits of the Israeli business delegations, executives and entrepreneurs.

e. **Annual Networking Reception.** Since the dates for the Showcase and annual reception were close together, the committee decided not to hold the annual reception this year.

2. Volunteer Engagement

a. Committee Involvement.

i. **Board of Directors.** The MIDC convened a Nominating Committee to select new members and a new slate of officers for FY2015. The incoming chairman and treasurer are Rob Frier and Jay Radov, respectively. New members including the cochairmen of the new Montgomery County Committee, Ira Hoffman of Offit Kurman and Ori Reiss, CEO of GlobeNet Services. Additional candidates for vice chairman, secretary and directors are being considered.

ii. Expand Committees.

- The Life Science Committee, chaired by Steve Brooks, has 29 members.
- New board member Ori Reiss who runs an IT company agreed to chair an MIDC Information Technology Committee.
- Montgomery County Committee. Ira Hoffman and Ori Reiss are co-chairing the committee. Seventeen people joined for the initial meeting.

b. **Conduct Annual Membership Campaign.** Preparations for the 2014 membership drive began this quarter. The Membership and Events Committee revamped the membership levels and benefits, removing the \$150 individual level, creating a \$250 Professional level and combining small business and corporate into a \$500 Business level. The membership drive will begin next quarter. Last year the MIDC had 280 members and raised \$57,000.

c. **Create “MIDC Business Visitation Program.”** The MIDC began meeting with all the Israeli companies in Maryland in their offices with the goal of visiting each one at least once a year. Relevant committee members will participate in the meetings.

Organizational Development

1. **Board of Directors.** As outlined in the annual work plan and noted above, a Nominating Committee was convened to rotate board officers; two members were added from Montgomery County; and board meetings have been alternating between Baltimore and Columbia to provide accessibility to non-Baltimore board members.

2. **Recruit new Israeli representative.** The new Israeli representative started this quarter, Ilan Friedman., who formerly represented the Atlanta-Israel Chamber of Commerce and state of Georgia.

3. **Hired Montgomery County staff person.** The new Montgomery County Business Development Manager, Jennifer Raskas, started last quarter but really started to make her mark this quarter.

4. **Program Director.** As called for in the work plan, Program Director Nancy Boguslaw’s hours were expanded and the position was and converted from contractual to employee status.

FY13 Community Grant Outcomes Report

(Mid Year Report)

Contract Number 1001571

Organization Name	Mary's Center for Maternal and Child Health, Inc.
Program/Project Name	Family Support Worker
Program/Project Contact Name	Joan Yengo
Phone number	202-420-7007
Email Address	jyengo@maryscenter.org
Organization Address	2333 Ontario Road NW Washington, DC 20009
MCG Administering Department	DHHS
Community Grant Amount	\$100,702
Project Start Date	7/1/13

Outcomes/Results Achieved (to be determined by administering department) – One page only

Mary's Center is currently funded to provide social services and health promotion supports to participants accessing medical care at the Mary's Center Health Center located in Montgomery County. Over the course of the first six months of program services the Family Support Worker (FSW) provided services to **537 unduplicated participants** that included **298 referrals** to over 48 different programs and services. Health promotion has provided support to **1,427 unduplicated** participants accessing care at Flower Avenue. The target areas of support from Health Promotion include: STD education, family planning, asthma, cardiovascular health, with a strong focus on nutrition & physical activity, cancer prevention, cancer support, diabetes management, and teen-focused health education. The highest area of need included cardiovascular health with 864 (45%) of services provided and it was followed by Childhood Asthma 332(17%) and Diabetes management providing support to 314 (16%) participants. Health Promotion increased provider on a rotational basis to 3 in support of the increased needs.

During this first half of the year, the FSW has increased her ability to provide Screening, Brief Intervention and Referral for Treatment [SBIRT] model, thus reducing the number of participants being referred to traditional mental health services. The FSW utilizes a 'tool kit' of resources/interventions that include Solution Focused Counseling, Motivational Interviewing, and other concrete tools to support participant's overall well being and functioning. Additionally, the FSW has begun to implement the ACT Against Violence, Parenting Raising Safe Kids program and the groups are held at our partner location, the Tess Center.

Emergency support funds during this period were used to assist with the rent for a 55 y/o male Montgomery County patient who is uninsured and battling recurrent metastatic prostate cancer. He learned of his cancer diagnosis after his wife's death. His family has been very supportive taking him to medical appointments and helping him pay for his share of medical care. He lives with his mother, sister and brother-in-law. His mother is retired, and his sister stopped working due to health related complications. His brother-in-law recently lost his job and is only working a few hours a week in a temporary job. Our Participant worked only for two months after successful cancer treatment and remission for four months, but five months ago found out he had recurrent cancer, which resulted in him needing to stop working due to the side effects of treatment. Due to the financial strain his family is facing they are having great difficulty paying for rent.

Over the next six months, we will continue moving forward with our identified strategies in support of participants accessing care at the Montgomery County Health Center.

FY14 Community Grant Outcomes Report



Organization Name	Mautner Project (to be changed to Whitman-Walker Health)
Program/Project Name	Removing the Barriers – LGBT Cultural Competency Training
Program/Project Contact Name	Jacquetta Brooks, MSW, LGSW Community Health Manager, Whitman-Walker Health
Phone number	202-797-3570
Email Address	jbrooks@whitman-walker.org
Organization Address	1701 14th St NW
	Washington, DC 20009
MCG Administering Department	Community Action Agency, Office of Community Affairs Montgomery County Dept. of Health & Human Services
Community Grant Amount	\$20,000
Project Start Date	TBD

Outcomes/Results Achieved (to be determined by administering department) – One page only

Due to structural and name changes occurring on June 1, 2013 within the organization, Mautner Project: The Lesbian Health Organization is now a program of Whitman-Walker Health.

As a result of these organizational changes, the Montgomery County Department of Health and Human Services has not yet issued the contract.

There are no program/project outcomes to date. Preliminary planning and project development has begun in collaboration with County staff in anticipation of contract approval.

FY14 Community Grant Outcomes Report

Organization Name	Meals on Wheels of Central Maryland
Program/Project Name	Montgomery County Homebound Seniors
Program/Project Contact Name	Barbara Levin, M.Ed.
Phone number	443-573-0946
Email Address	levin@mowcm.org
Organization Address	515 S. Haven St. Baltimore, MD 21224
MCG Administering Department	Dept. of Health & Human Services
Community Grant Amount	\$13,000.00
Project Start Date	November 26, 2013

Outcomes/Results Achieved

Meals on Wheels of Central MD used Montgomery County Community Grant funding to place a 4 hour a day, 20 hour a week, site coordinator (Mab Cantril) at our Montgomery County distribution site, located in Leisure World, making an enormous difference in the quality of life for many of our most vulnerable citizens. Ms. Cantril conducted client outreach (ensuring that those homebound seniors and disabled adults who most desperately needed home delivered meal service knew about the option) and volunteer recruitment (ensuring that sufficient volunteers were available to provide consistent service, alleviating severe isolation and ensuring daily meal delivery for homebound elderly and disabled adults.) Her presence further ensured that Meals on Wheels of Central MD was able to meet the highest possible health standards, and that we were able to proactively deal with challenges that might otherwise have compromised our ability to consistently serve Montgomery County Clients. Finally she, and the volunteers she recruited and managed, provided critical additional assistance, including referrals and connections to other agencies, to homebound clients. During the first half of FY 2014, Meals on Wheels of Central Maryland served 64 homebound senior and disabled adults in Montgomery County. Surveys indicated that an overwhelming number of these recipients continue to feel that our service make an enormous, positive, irreplaceable difference in their lives.

- 92% indicated that Meals on Wheels services has extended the length of time they will be able to remain living at home in the community.
- 88% reported that Meals on Wheels of Central Maryland programs have improved their quality of life.
- 88+% indicated that Meals on Wheels of Central Maryland services have improved their nutrition.
- 66% report that Meals on Wheels of Central Maryland services have decreased their isolation.

Additionally, Meals on Wheels of Central Maryland also provide information and/or referrals and the opportunity for assistance or connections to other agencies to 22 unduplicated seniors and disabled adults in Montgomery County. (This was especially important because 63% of our clients reported that they lacked regular contact with any other social service agencies able to assist them in locating the help they needed.

FY14 Community Grant Outcomes Report

Organization Name	Mental Health Association of Montgomery County
Program/Project Name	Serving Together
Program/Project Contact Name	Jessica Fuchs
Phone number	301-424-0656 ext 556
Email Address	jfuchs@mhamec.org
Organization Address	1000 Twinbrook Parkway
	Rockville, MD 20851
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$75,000
Report Period	July 2013 to December 2013

Project Start Date	15 July 2011 (Contract start date: October 24, 2011)
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Outcomes/Results Achieved (to be determined by administering department)

Per the outcome measures stipulated in Contract#1012157; *Serving Together* has either achieved or worked towards the following since 24 October 2011:

1. *“One Peer Navigator will be recruited, selected, and trained prior to the end of the initial term of this Contract”*

- a. The Veteran and Family Peer Navigator officially started with Serving Together as a full-time employee of Mental Health Association of Montgomery County in April 2013, which had originally been reported in the FY13 Final Report.
- b. In addition to Mental Health First Aid Instructor training and the training provided by MHA, the Veteran and Family Peer Navigator participated in the Montgomery County Hotline 6 week training in August. The training is accredited through the American Association of Suicidology. The course covers in-depth knowledge of mental illness, crisis assessment and what to do over the phone when someone is in crisis. The training, in addition to the MHFA training, will equip the Navigator with necessary tools and techniques to handle any Veterans in crisis when they call.

2. *“A peer navigation system for service members and their families to link them to needed community services will be designed prior to the end of the initial term of this Contract.”*

- a. Serving Together clients receive information and referral support, short-term or long-term assistance from the Peer Navigator. Information and referral support is defined as immediate resource provision without the need for follow-up. Short-term assistance is support that is 2 weeks or less requiring resource research and follow-up. Long-term assistance is 2 weeks or longer. Before a case is closed, each client receives at least 2 calls in a two week period. If no response is received then the Navigator closes the case. Any client may reuse the service as many times as necessary. Once a previous case has been closed, any new calls seeking new resources will be considered a separate case. All clients, no matter their length of required assistance, receive individual and resource specific care. The Peer Navigator has provided the following assistance:

- 72 total clients assisted
- 35 clients received information and referral or short-term assistance

- 7 long-term, open cases in December

The following is a list of the majority of phone calls received by the Peer Navigator:

- 25 calls related to VA Housing or VA Enrollment resource assistance
- 41 calls were related to financial stress and employment concerns
- 18 calls were related to homelessness or the imminent risk of homelessness
- Other common caller issues include chronic health, mental health related issues, aging and the elderly and veteran benefits

b. There is an even split between men (37) and women (32) calling the Navigator. Of those that responded, a majority of callers are 40 years or older. Of those asked, 49 were either service providers seeking assistance for a veteran or veterans who heard about Serving Together from their case manager/service provider. Of those surveyed, 31 callers were veterans, 17 were service providers, and 14 were family members. The Navigator has received calls from National Guard, Reserve and Active-Duty service members.

c. Increasing call volume (and website traffic) is a number one priority for the project now that the Peer Navigation component is fully operational. To increase traffic, the project has done the following outreach since July 15, 2013:

- Worked with consultants to develop, design and produce 100,000 postcard flyers, 3,000 brochures and 1 metro diorama to highlight Serving Together's project components. The diorama and postcard focus mostly on ServingTogetherProject.org and the Veteran and Family Peer Navigator.
- Designed and posted a diorama for 8 weeks starting September 30th at the Medical Center red line metro stop to promote the website and Peer Navigation phone number to an area where military and veteran foot traffic is believed to be prevalent. The Medical Center station is the location for NSA-Bethesda and N.I.H.
- Disseminated an estimated 45,000 postcards in November designed specifically for Montgomery County Public Schools to the elementary schools to go home with the kids. In the coming weeks, postcards will be sent to the middle schools and high schools to be placed at community outreach tables.
- Distributed flyers to Montgomery County Commission on Veterans Affairs, Montgomery County Veterans Collaborative, Montgomery County Corrections, Montgomery County Fire Companies and Law Enforcement offices, Silver Spring Vet Center, Montgomery County Libraries, and is being shared with the County's Health and Human Services and Aging and Disability Offices. Outreach and project promotion are ongoing.

d. The Advisory Council has developed a sub-committee dedicated to growing and defining the Peer Navigation component. The committee is charged with generating ideas on how to promote and develop the service based on gaps identified in the community. The committee met once in November and discussed outreach strategies, free media advertisement, potential for co-location of the Peer Navigator and a launch event for the Peer Navigation component

e. Project evaluation with University of Maryland School of Public Health continues its work to ensure that overall design, development, and implementation of objectives are being accomplished. The evaluation analyzes project activities to ensure they are congruent with objectives and actions toward proposed outcome and output measures. Evaluator Sally Koblinsky attended the sub-committee

meeting in November and continues to work with staff to ensure appropriate data is being collected from callers.

“A project website including a web-based map with links to civilian resources in Montgomery County, Maryland that are cross-referenced with military and veterans’ programs will being to be planned designed, and implemented prior to the end of initial term of the Contract.”

a. The website received 7,922 visits from July 15 2013 to December 31, 2013. The majority of users entered the site through the homepage. In an effort to get people on the latter two guides to explore the site, staff input ‘buttons’ onto the page that would take them to other resources on the website. Total visits well exceeded the project’s initial logic model outcome of 10,000 visitors at Year 4.

- 77.9% were new users while 22.1% were returning users
- “Proof of Military Service (DD-214)” (1,534) and “Military Rank Structure” (1,362) are the most commonly accessed Guides and Checklists
- 33.5% of our visitors are between the ages of 25-34 and 45.85% are women and 54.15% are men

b. The website currently has 287 resources in the database. The majority of resources input on the site come through referral, community outreach research or experience utilizing the service. Focus for resources and information remains on local Montgomery County services but the website also lists regional and national resources. For additional community resources, the website homepage provides a link with transition page to the InfoMontgomery website, Montgomery County and Montgomery Commission on Veteran Affairs page.

c. There are 46 guides and checklists to help visitors more easily identify services and better understand military culture and services. Some examples of guides are: “Uniformed Services Employment and Reemployment Act,” “Accessing Replacement Awards and Decorations,” and “Federal Resume Tips.” Website resources and events are updated and input daily by the Project Coordinator. The website posted 224 events, articles or announcements related to veterans through December.

d. A page specifically for the Veteran and Family Peer Navigator was added in August. In addition to the phone line, the Navigator can be contacted in two additional ways from the website—a contact message box or by email. The page is now listed as a heading on the website’s homepage.

e. Serving Together’s website and Veteran and Family Peer Navigator were highlighted by: *Bethesda Now* (September), *Take 10* (November) and Montgomery Week in Review (December) this past year.

FY14 Community Grant Outcomes Report

Organization Name	Mercy Health Clinic
Program/Project Name	Health Education; community grant contract #1022349
Program/Project Contact Name	John Kleiderer
Phone number	240-773-0329
Email Address	john.kleiderer@mercyhealthclinic.org
Organization Address	7-1 Metropolitan Court
	Gaithersburg, MD 20878
MCG Administering Department	DHHS
Community Grant Amount	\$20,000
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Mercy Health Clinic’s FY14 Community Grant for health education began July 1, 2013.

From July 1, 2013 through December 31, 2013, 316 patients attended group or individual sessions on health education. These sessions focused on diabetes, lifestyle or nutrition education.

Diabetes education was provided to 30 patients in group classes and 19 patients in individual sessions. Lifestyle education, which focuses on cardiovascular disease, was provided to 36 patients. Nutrition education and counseling, for conditions including cardiovascular disease, elevated blood lipids, fatty liver, hypertension, obesity and overweight was provided to 231 patients in individual sessions. Diabetes education and nutrition education and counseling are provided in English and Spanish.

Diabetes group: 30

Diabetes individual: 19

Nutrition: 231

Lifestyle: 36

Total education encounters 7/1/13 - 12/31/13: 316

FY14 Community Grant Outcomes Report

Organization Name	Mercy Health Clinic
Program/Project Name	Pharmacy Program; community grant contract #1033456
Program/Project Contact Name	John Kleiderer
Phone number	240-773-0329
Email Address	john.kleiderer@mercyhealthclinic.org
Organization Address	7-1 Metropolitan Court
	Gaithersburg, MD 20878
MCG Administering Department	DHHS
Community Grant Amount	\$30,000
Project Start Date	September 23, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Mercy Health Clinic's FY14 Community Grant for the Pharmacy Program began on September 23, 2013.

From September 23, 2013 through December 31, 2013, over 1,700 medication prescriptions were filled and distributed to patients of Mercy Health Clinic from our on-site pharmacy. All patients are adult residents of Montgomery County, are within 250% of the federal poverty level and are uninsured.

During this period, grant funds were used to provide wages to the head pharmacy nurse and to a second nurse who works in the pharmacy. Their time was spent managing the pharmacy, filling prescriptions, preparing orders for pickup and/or dispensing, providing patient education on the medications, and recording data.

FY14 Community Grant Outcomes Report

Organization Name	Mercy Health Clinic
Program/Project Name	Clinical Director position; community grant contract #1033445
Program/Project Contact Name	John Kleiderer
Phone number	240-773-0329
Email Address	john.kleiderer@mercyhealthclinic.org
Organization Address	7-1 Metropolitan Court Gaithersburg, MD 20878
MCG Administering Department	DHHS
Community Grant Amount	\$75,000
Project Start Date	November 12, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Mercy Health Clinic's FY14 Community Grant to support the new position of Clinical Director began on November 12, 2013.

Colleen Rodak, ACNP, CRNP is Mercy Health Clinic's first-ever Clinical Director. As Clinical Director she oversees the clinical operations of the organization. From the period of November 12, 2013 through December 31, 2013, her primary focus has been the implementation of an electronic health records system, from paper medical charts. She played - and continues to play - the key role in overseeing the transition. She was an active participant in meetings and calls with the Primary Care Coalition, which has provided technical support. More than 2,000 paper medical charts were electronically scanned. She organized for more than 50 providers to undergo training, including Colleen herself as a "SuperUser" expert on the system. She also conducted several group training sessions for providers, in addition to one-on-one training with others. Further, she has provided significant technical and moral support to staff, both medical (nurses and medical assistants) and non-medical (patient scheduler, front desk, etc). She spent considerable time assisting with the set-up of our pharmacy system within the EHR, which was not designed for a pharmacy arrangement like ours, and she also worked with the behavioral health staff and Medication Therapy Management coordinator to set up appropriate documentation systems within the EHR. She established processes and procedures to scan lab and diagnostic results into the system on a regular timely basis. The overall transition to the EHR has been extremely challenging, but Colleen has exceeded expectations and made substantive contributions that improved the overall implementation.

In addition to the electronic medical records implementation, Colleen has performed a number of additional duties and responsibilities. These include: significant amounts of

time reviewing patient charts to authorize medication refills, providing patient education, seeing scheduled patients and also seeing patients not on her schedule when volunteer providers have cancelled on short notice or been slow due to the new EHR. Her constant presence in the Clinic has increased continuity of care for the panel of patients she sees repeatedly, and has enabled her to assist wherever and whenever needed. This was not the case prior to the creation of this position, with our volunteer Medical Director present only part-time in the Clinic. Colleen has also organized and provided continuing professional education for the staff through talks on specific disease and health topics. She has also served as a preceptor to both a nurse practitioner student and a master of public health student.

In sum, during this period of the grant, Colleen has met and exceeded the expected outcomes as stipulated in the grant contract agreement.

SECRETARY GENERAL
SUN/2011
11th of LINDA
DEPARTMENT

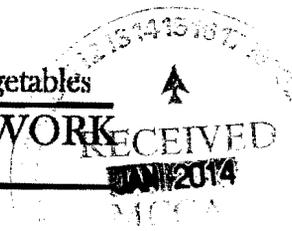


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MID-ATLANTIC GLEANING NETWORK

P.O. Box 9871 Alexandria VA 22304

www.mid-atlanticgleaningnetwork.org



FY14 Community Grant Outcomes Report

Contract Number_1033721_____

Gleaning Schedule

Recorded Announcements:

703-541-9054

Main Office:

703-780-1195

Maryland Office:

301-208-5934

Maryland Fax:

301-208-9483

Virginia Office:

703-541-9052

Baltimore Gleaning

Coordinator:

443-527-1062

443-835-3142

443-931-2054

Baltimore Fax:

DC Office and Fax:

202-462-7767

Executive Director:

571-221-3992

Email:

gleanit@yahoo.com

501(c)(3)



United Way
UW#8080



CFC# 19112

Organization Name	Mid-Atlantic Gleaning Network
Program/Project Name	Montgomery County Community Action Program
Program/Project Contact Name	Aizat Oladapo
Phone number	240-777-1697
Email Address	aizat.oladapo@montgomerycountymd.gov
Organization Address	6833 Hill Park Drive
	Lorton, VA 22079
MCG Administering Department	Department of Health & Human Services Office of Community Affairs Community Action Agency
Community Grant Amount	\$20,000
Project Start Date	October 31, 2013

Outcomes/Results Achieved (to be determined by administering department) –
One page only

Outcomes/Results achieved to date

Contract scope of services requires MAGNET to staff and operate the Mid-Atlantic Gleaning Network for the benefit of the county's residents. The Mid-Atlantic Gleaning Network is also known as MAGNET, which is also its acronym. The contract was signed October 31, 2013. MAGNET was constrained from implementation prior to that date. During the reporting period of 1 November to 31 December, 2013 MAGNET staffed its project by employing Mr. Michael Hazel as project coordinator. Mr. Hazel commenced planning for "arranging and supervising at least 25 gleaning events." In addition, Mr. Hazel commenced discussions with MANNA Food Center to collaborate on the distribution of gleaned food to needy county residents. Mr. Hazel also conducted discussion with Butler's Orchard in Germantown, MD to plan gleaning events at that orchard during the forthcoming growing season.

Very Respectfully,

Thomas R. Chandler

Rev. Thomas R. Chandler
Mid-Atlantic Gleaning Network
Executive Director

FY14 Community Grant Outcomes Report

Organization Name	Mid-county United Ministries
Program/Project Name	HHS
Program/Project Contact Name	William Larry White
Phone number	301-929-8675
Email Address	midcoumtyunitedministries@gkmail.com
Organization Address	2424 Reedie Drive
	Silver Spring, Maryland 20902
MCG Administering Department	
Community Grant Amount	\$12,000.00
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Outcomes for MUM's assistance, July 1-December 31, 2013

Utilities 45 clients \$8,930.02



FY14 Community Grant Outcomes Report

Organization Name	Mobile Medical Care
Program/Project Name	Diabetes Care Program
Program/Project Contact Name	Peter Lowet
Phone number	301-841-0841
Email Address	plowet@mobilemedicalcare.org
Organization Address	9309 Old Georgetown Road Bethesda, MD 20814
MCG Administering Department	DHHS
Community Grant Amount	\$47,900
Project Start Date	September 3, 2013

Outcomes/Results Achieved

MobileMed has recently initiated point-of-care testing for Hemoglobin A1c for our diabetic patients, using a CLIA-waived test. This approach ensures that the tests are performed immediately before medical exams so results are available and timely. In this way, the provider can appropriately adjust medications and other treatment decisions. We will track the number of tests performed and the percentage of patients with uncontrolled diabetes.

We have had trouble hiring contract specialists for our podiatric and optometric screenings. Fortunately, we recently agreed to enter a Memorandum of Agreement with Columbia Lighthouse for the Blind to collaborate for diabetic retinopathy screening at the Rollins Clinic, and will begin scheduling patients immediately. We are looking for a similar collaboration for podiatry.

Thank you,

Peter F. Lowet
Executive Director



To: Robin Riley

Fr: Cara Lesser

Dt: January 29, 2014

Re: KID Museum Mid-Year Report on FY 2014 County Grants; Contract # 1028644

We are deeply appreciative of the two County grants we were awarded in July 2014 and are pleased to provide an update on our progress to date. In keeping with the \$40,000 grant to support fundraising, KID Museum conducted an extensive search for a fundraising consultant who would be well positioned to develop and help implement a comprehensive development plan for our organization. We interviewed four candidates and ultimately selected an experienced, locally based consultant, Susan Schaefer, CFRE, Principal of Resource Partners, LLC. We entered into a contract with Susan in November and she has been an invaluable member of our team since that time.

Susan is helping to strengthen our fundraising in the short term, while laying the groundwork for a future capital campaign. She is creating a customized development plan that recommends the most cost- and time-efficient fundraising strategies from priority sources. The plan includes financial goals for each funder type, as well as more specific targets under each strategy. It also lays out a timetable for each tactic, responsible parties, and customized information designed to create a donor-centric organizational culture. Susan will present the final plan to KID Museum stakeholders in early spring 2014.

In addition to designing funding strategies that will solidify community support over the next few years, the County grant is supporting day-to-day fundraising assistance that is working to build support *now*. Susan communicates with KID Museum on a near-daily basis to provide strategic, tactical, and writing assistance. In that way, our development plan is an organic one: KID Museum stakeholders are discussing its contents and acting upon its recommendations as it is being created.

We also have used a portion of the grant's marketing funds to pay for production of a short video that we will use in our fundraising outreach. The final product will be delivered in late February.

In keeping with the \$25,000 grant from the County Council, we have been actively planning our work to develop STEM programming and train staff in anticipation of the opening of the prototype space slated to open in July. In February, we plan to convene a series of design charrettes with a core team of exhibit designers, artists and experts in STEM programming for youth to begin developing the portfolio of program offerings that we will roll-out in the initial months of operations at the new prototype space. This work will provide the foundation for hiring and training of staff to facilitate STEM programming supported by the Council grant. We plan to bring on staff in May to begin training and preparation for a regular schedule of programming starting in July.

Organization Name	Montgomery Countryside Alliance
Program/Project Name	Operating Expenses
Program/Project Contact Name	Caroline Taylor
Phone number	301-461-9831
Email Address	caroline@mocoalliance.org
Organization Address	PO BOX 24
	Poolesville, MD 20837
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$5,000
Project Start Date	July 1, 2013

MCA received \$5,000 in grant funding from the office of the County Executive in July 2013 for general operating support. The following is a sampling of results from the program activities detailed in our grant application.

Growing the Next Generation of Montgomery’s Farmers:

Our Land Link program continues to attract new members and make new matches. The program began in 2011 and more than 250 acres of new farm businesses, representing 13 matches have been created by pairing new and expanding farmers with local landowners offering long term leases. Land Link has matched all 8 participants in the County’s New Farm Pilot program with acreage to begin their farms. We are proud to coordinate with the County on this successful program. All of the table crop producers from the New Farm Pilot are participating in Manna Food Center’s Farm to Food Bank program.

MCA continues to connect new and existing farmers with important resources that support the success of their business ventures – through our web site and our producer list serve.

Currently Land Link has 20 unmatched farmers and 8 unmatched landowners. 4 new landowners and 4 new farmers became members in 2013. Our goal in 2014 is to bring more landowners into the program in order to increase possible matches. Direct outreach through face-to-face information sessions has proven to be the most effective method to gather new members.

Sustaining Agriculture on Metro’s Edge:

MCA, along with partners from the Farm Bureau and the Healthcare Initiative Foundation, compiled the report from the January 2013 Farming at Metro’s Edge Conference. The findings of the report highlighted the need for collaboration and more understanding between farmers and non-farmers. MCA has taken the initiative to work on the education recommendations- an agriculture education pilot program focused on the Poolesville MCPS cluster is underway.

Lead by our Education Committee chair, Gene Kingsbury of Kingsbury’s Orchard, farmers and MCA staff will be leading students in 3 days of Agriculture activities and 3 on-farm field trips. MCA will continue working with the Farm Bureau and other partners on the findings of the FAME conference – notably a proposal from the City of Poolesville to explore the creation of a Local Food Hub that would allow more aggregation and wider distribution of food grown in the County.

FY14 Community Grant Outcomes Report
Contract #: 1022650

Organization Name	Montgomery County Coalition for the Homeless
Program/Project Name	CHIPP, Safe Havens and HBCAC
Program/Project Contact Name	Jennifer Schiller
Phone number	301-217-0314
Email Address	jschiller@mcch.net
Organization Address	600-B East Gude Drive
	Rockville, MD 20850
MCG Administering Department	DHHS
Community Grant Amount	\$176,260
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

We were awarded Community Grants from Montgomery County to support: case management and on-site psychiatric services at the Home Builders Care Assessment Center (HBCAC); a case manager at the Creative Housing Initiative Pilot Project (CHIPP) program; and a case manager at our Safe Havens program.

Community Grant PO #1033508

For the first half FY2014 (7/1/13-12/31/13), HBCAC served 404 men. Of that amount, 213 were enrolled in case management, 176 were linked to supportive services in the community and 82 moved on to more stable housing. We were thrilled to begin on-site psychiatric services and had 26 clients participate in sessions with the psychiatrist and 92% (24/26) were connected to supportive services. A psychiatric nurse was just recently retained and began offering services on January 9. This person will be responsible for leading psycho-educational groups for the remainder of FY14.

Community Grant PO #1032041

Safe Havens served 45 single adults and of that amount, 45 (100%) received on-going case management services, 60% who entered without income have been connected to appropriate financial and medical entitlements, 35 (78%) pursued referrals for behavioral health treatment programs, and 13 (29%) left for more permanent housing. and 7 (16%) moved on to more permanent housing.

Community Grant PO #1032041

CHIPP has served 16 single adults to date; 16 (100%) are being case managed; 14 (88%) have maintained stable housing by meeting the requirements of their lease; 15(94%) independently schedule and attend medical appointments; 12 (75%) maintain healthy relationships with family members; 6 (50%) regularly attend treatment; and 13 (81%) follow-up on referrals to community resources.

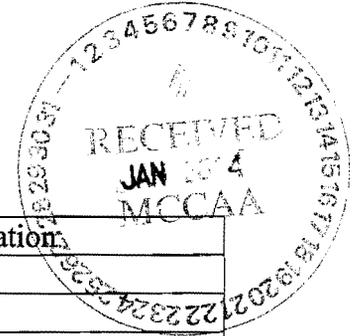
**FY14 Community Grant Outcomes Report
Contract 1029982**

Organization Name	Montgomery County Family Justice Center Foundation
Program/Project Name	Operational Support
Program/Project Contact Name	Resa Levy
Phone number	301-509-6832
Email Address	resalevy@gmail.com
Organization Address	PO Box 10692 . Rockville, Maryland 20849
MCG Administering Department	Sheriff's Office
Community Grant Amount	\$32,000
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

- More than 300 people attended the highly successful 4TH Annual Benefit for the Montgomery County Family Justice Center
- Continued community outreach efforts through implementation of our Speakers Bureau and presentations at nine area Rotary Clubs, face-to-face solicitations, applied for and received corporate funds from businesses, family foundations and individual donors and supporters
- Worked with other non-profits, social service organizations and highly generous businesses and individuals to provide teddy bears, books, blankets, coats knitted items and other necessities for the Justice Center itself.
- Continued our Educational Initiative working with Montgomery College to further provide FJC clients with mentors, financial aid and guidance to help them further along the road to self-sufficiency and to support the efforts of a joint effort between the college and a local high school in their individual “Coaching Boys Into Men” project
- Initiated our new Arts Initiative that will enhance the psychological services provided by the Safe Start program that helps children who have witnessed domestic violence
- Provided funds for a new Safe Start program called Teen Talk
- Continued to further engage pro bono attorney’s through increased efforts in our Lawyer’s Initiative
- Produced our first foundation brochure
- Provided on-going work with our board and Benefit Committee members
- Continued with our Lifeline Campaign that raised money for 300 Courage Lions

FY14 Community Grant Outcomes Report
Contract Number: 1010989



Organization Name	Montgomery County MD Bar Foundation
Program/Project Name	Pro Bono Program
Program/Project Contact Name	Julie Petersen, Executive Director
Phone number	301.424.3453
Email Address	Julie@barmont.org
Organization Address	27 West Jefferson St
	Rockville, MD 20850
MCG Administering Department	Office of Community Affairs
Community Grant Amount	35,780.00
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Montgomery County MD Bar Foundation Pro Bono Program
EXECUTIVE DIRECTOR SUMMARY REPORT
Fiscal Year 2014 Mid-Year Report: July 1, 2013– December 31, 2013
CUMULATIVE DATA

The Pro Bono Program operates 8 legal advice clinics a month (i.e. twice each month in four locations). Two contract attorneys supervise each clinic in addition to meeting with clients. Volunteer attorneys meet with clients also. Two interpreters are available at each clinic to assist clients.

- 13 In-House Staff – assisted clients at legal advice clinics.
Client either could not wait to see an attorney; or client was over income guidelines.
- 744 Total Clients advised by attorneys at legal advice clinics
TESS Community Center (268)
Gilchrist Center – Wheaton (148)
Gilchrist Center – Germantown (195)
EAST County Regional Center (133)
- 757 **TOTAL clients attending legal advice clinics**

FY14 Community Grant Outcomes Report
Contract Number: 1011577

Organization Name	Montgomery County Muslim Community Foundation Inc.
Program/Project Name	
Program/Project Contact Name	Amjad Humayun
Phone number	(301) 760-7447 / (240)483-5186 Mobile
Email Address	mcmfmd@gmail.com
Organization Address	811 Russell Ave, Suite G, Gaithersburg, MD 20879
MCG Administering Department	Health and Human Services
Project Start Date	July 1, 2013
Project End Date	June 30, 2014
Community Grant Amount	\$133,500.00

Outcomes/Results Achieved (to be determined by administering department) – One page only

An Admin Assistant continued to work at MCMF office and the following was accomplished during Contract period.

1. Coordinated the MCMF annual fundraising dinner to raise funds for various ongoing charity programs.
2. MCMF office – Administrative operations, filing, web managers, newsletter, and office supplies etc.
3. In coordinating these programs, the Admin Assistant conducted the following:
 - a. All Data entry for families/children/donors/was entered and maintained
 - b. Mailing/printing /announcing/accumulation of food /gifts
 - c. Procurement/distribution of food and gifts for families was handled
 - d. Follow up summaries/data entry for distribution for project reporting
 - e. Provided assistance to board members and committees to make different programs success.
 - f. Coordinated volunteer’s signup to seek help in different charities programs.
4. Thanks giving, Holiday Gift Basket and Zabiha Meat – MCMF was the zip code coordinator for seven zip codes (20812, 20813, 20814, 20815, 20816, 20817, & 20818) and served needy families of the Montgomery County.
5. Every Day – Office duties in addition include:
 - Answering phone/email messages
 - Maintain various Logs for other program appointments/requests
 - Attending other events/conferences/meetings in the county to represent MCMF
6. Preparing Year end spreadsheets and summaries for CPA and Board of Directors.

TRANSPORTATION:

1. Transportation Coordinator services were acquired to manage the Bus transportation program. The person was responsible to coordinate event, schedule and maintain activity logs for all programs including field trips, weekly prayer services, Senior center social activity visit.
2. MCMF provides these senior services to members of our community at no cost to the seniors. During the long distance trips

FY14 Community Grant Outcomes Report Mid-Year Report

Organization Name	Montgomery County Sister Cities, Inc.
Program/Project Name	Operating Support
Program/Project Contact Name	Dave Robbins
Phone Number	240-777-2523
Email Address	Dave.robins@montgomerycountymd.gov
Organization Address	21 Maryland Ave. Ste. 330
	Rockville, MD
MCG Administering Department	CEC
Community Grant Amount	\$15,000
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department)

- The Community grantee, Montgomery Sister Cities (MSC), initially considered entering into a contractual arrangement with a company that would provide a scope of services which included the development of non-profit strategic fund raising, long term strategic planning for sustainability and a higher level of administrative support for MSC. However, the parties failed to reach agreement on the cost of the scope of work and consideration for this particular contract was dropped. It was also determined that resources from the County's Community Grant should focus on the organizational structure of the non profit and how to build on and sustain the newly emerging city/nations that are joining MSC as well as the role of "Friends of Montgomery Sister Cities in the overall initiative.
- The next step in clarifying and finalizing the work program for this contract will be for the Montgomery Sister Cities Board of Directors to hold a strategic planning retreat on February 22nd. The decision to hold a strategic planning retreat was by action of the Board at its December 12, 2013 meeting.
- It is anticipated that the contract between the County and Montgomery Sister Cities will move forward following the February 22 retreat.

FY14 Community Grant Outcomes Report
Mid-Year Report

Organization Name	Montgomery Hospice
Program/Project Name	Bereavement Care and Volunteer Services
Program/Project Contact Name	Terri Fritz
Phone number	301-637-1899
Email Address	tfritz@montgomeryhospice.org
Organization Address	1355 Piccard Drive, Suite 100
	Rockville MD 20850
MCG Administering Department	DHHS Public Health Services
Community Grant Amount	\$29,985
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Montgomery Hospice was awarded a FY14 grant to support bereavement counseling and volunteer services to under-insured and uninsured county residents. Professional counselors offer multiple bereavement care modalities to anyone who lives or works in Montgomery County and has experienced a loss. Our highly trained volunteers provide compassionate support to patients and families, preventing loneliness, running errands, or helping with letters and memoirs.

Montgomery Hospice has the largest bereavement care program in the county. Medicare, which insures most of our patients, requires a minimal amount of bereavement care. Our bereavement program is far more extensive than required, or reimbursed, by Medicare or other insurers and is offered without charge to hospice family members and the community at large. In 2013, Montgomery Hospice bereavement counselors cared for 9,771 individuals through 17,745 phone calls; 17,538 mailings; grief workshops and support groups attended by 689 community members; and 3,795 students in 13 county public high schools learned about coping with loss and grief. The number of individuals receiving bereavement care met the projection in the FY14 proposal. The grant directly provided 153.5 hours of bereavement care, including telephone support calls to, and visits with, grieving individuals and 21 meetings of grief groups and workshops.

Volunteers are uncompensated, but paid staff trains them and coordinates their assignments. Volunteer services managers also participate in meetings with clinical staff to ensure patients and their families receive appropriate support. In 2013, our 280 volunteers made 9,480 visits to patients. The number of volunteer visits exceeded the projection in the FY14 proposal by 44%. The grant directly supported 428.5 hours of volunteer services management, including 158 hours of volunteer training, participation in 107 clinical team meetings, and management of volunteer assignments.

Montgomery Hospice is grateful to have the support of the Montgomery County Executive and Council. This grant helps us achieve our goal of providing the best care for terminally-ill and grieving county residents.

EXHIBIT I – NARRATIVE SUMMARY

FY12 Community Grant Outcomes Report

Period: 2013 (July 9, 2013 – December 31, 2013 - Due January 10, 2014)

(Please fill in calendar year of reporting period and circle the applicable six month period above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Montgomery Housing Partnership, Inc
Program/Project Name	MHP Play and Learn Program
Program/Project Contact Name	Sulema Middleton Stewart
Phone number	301-622-2400 x 24
Email Address	smiddleton@mhpartners.org
Organization Address	12200 Tech Road, Suite 250
	Silver Spring, MD, 20904
MCG Administering Department	Department of Housing & Community Affairs
Community Grant Amount	\$50,000
Project Start Date	July 10, 2013

Activity: Outreach

The play and learned outreach took place during the months of July and August. We were able to enroll 98 participants for the 7610 Maple, Amherst, Gilbert, Great Hope Homes, and Pembroke Square.

Assessment for play and learn participants:

There are 98 kids in the Play and Learn program. All of them are between the ages of three and four. Even though most of them still struggle to communicate their thoughts; there are some that are more fluent speakers. According to the reports we can evenly divide the children into three groups: proficient, in-progress and not yet demonstrating.

The students who are in the proficient level have a GPA between 3.55 and 3.92. They are proficient at conversing and can talk in complete sentences. They seldom have problem with expressing themselves and they are more likely to be sociable in class.

The second group GPA's falls between 3.01 and 3.32. The children in this group are at the in-progress level where they are demonstrating positive responds to the reinforcement and education that they are receiving from the program. There are signs to show that they are starting to become better speaker. They started to talk in complete sentences some of the times. They are also getting better at expressing their thoughts though they are not yet at a proficient level.

The last group GPA's is between 2.67 and 2.87 and they need stronger reinforcement. Throughout the program they seem to have different types of behavior problems that are preventing them from learning. They seem more distracted with the environment and are less likely to use words to communicate. The majority of the children in the third group are slowly improving since the program started; they are starting to show positive changes. They communicate more frequently than before; and even though, they are not speaking in full sentences they are making progress toward it. Overall the program is showing positive changes and improvements in the children and how they communicate and interact using the English language.

**FY14 Community Grant Outcomes Report
Mid-Year**

Organization Name	Muslim Community Center DBA MCC Medical Clinic
Program/Project Name	Provides for handicap equipped van
Program/Project Contact Name	Dr. Azad Ejaz
Phone number	301-384-2166 Ext 1025
Email Address	Executive_director@mccclinic.org
Organization Address	15200 New Hampshire Ave. Silver Spring MD 20905
MCG Administering Department	Department of General Services
Community Grant Amount	\$50,000
Project Start Date	Second Quarter of 2014

MCC Medical Clinic has been shopping around to find a suitable handicap equipped van. Our goals are to buy a vehicle that is cheaper to operate and maintain and does not require CDL license to operate. Though, it is not necessary but the clinic prefers to coincide the start of this free shuttle service with the opening of its dental care facility.

We hope to finalize the purchase of the vehicle in the second quarter of 2014 and start the shuttle service soon after that.

Contract Executed on August 17, 2013.

FY14 Community Grant Outcomes Report

Contract Number: 1029984

Organization Name	MCC Medical Clinic
Program/Project Name	Domestic Violence Project
Program/Project Contract Name	Domestic Violence Project
Phone Number	(301)384-2166
Email Address	grant_coordinator@mccclinic.org
Organization Address	15200 New Hampshire Avenue Silver Spring, MD 20905
MCG Administering Department	
Community Grant Amount	
Project Start Date	September 8, 2013

Sheriff

**The MCC Medical Clinic
 Domestic Violence Program
 Semi-Annual Report
 September 2013 – December 31, 2013**

The Muslim Community Center started the “Domestic Violence Project” on September 8, 2013 with funding provided by the Montgomery County Community grants. We were able to achieve the following from September to December 31, 2013 with the help of our social worker and administrative assistant.

- On a weekly basis, MCC Medical Clinic domestic violence administrative assistant provided one-on-one outreach services to both women and men.
- The MCC Medical Clinic social worker was able to provide monthly counseling services to 8 women and 2 men, requiring help. The MCC Medical Clinic social worker was able to referred 8 women and 2 men to the Family Justice Center for shelter and further counseling services.
- MCC Medical Clinic’s social worker offered a variety of services including referrals to the Montgomery County Family Justice Center, emergency cash assistance for rent and or utilities through the MCC charity fund, one-on-one counseling services, and provided educational literature regarding domestic violence.
- On October 13, 2013 the MCC Medical Clinic Domestic Violence program held a Domestic Violence workshop in which 90 people attended (signup sheet attached). During this workshop the social worker and the Imam of the mosque explained issues surrounding domestic violence and its ill-effects on the community. The imam informed the community that domestic violence is not permissible in Islam or any civilized society

and everyone has an obligation to help domestic violence victims. The Domestic Violence program was also publicized in the MCC Medical Clinic's health fair where the social worker was able to answer questions about Domestic Violence and services available to victims.

- On October 13, 2013, the staff participated at the Meena Bazaar (community fair) and reached out to more than 50 women and informed them about the issues surrounding domestic violence problem.
- On October 18, 2013, the MCC Medical Clinic's social worker and staff members attended a celebration at Islamic Society of the Washington Area (ISWA). At the celebration the social worker informed community members of the domestic violence program and services available to the community. Out of over 40 people, 28 people signed up on the attendance sheet and requested further information about this program.
- On November 9, 2013, staff and community members attend the Prince George's Muslim Association (PGMA) health fair. At PGMA health fair the social worker and staff were able to inform the community about the domestic violence program and services available. People living in Montgomery County attend religious services at the PGMA. More than 100 people attended the health fair and 50 peoples signed up on the attendance sheet.
- The Coordinator of the MCC Senior Citizen Program reached out to the MCC Medical Clinic domestic violence social worker to assist them with domestic violence issues within the senior community. The Senior Citizen Program coordinator will provide names and phone numbers of the community members in need of assistance to the social worker.
- The social worker provided "Domestic Violence Confidential Questionnaires" and "domestic violence fact sheet" to the MCC Medical Clinic patients and community members on a weekly basis.
- The MCC Medical Clinic Domestic Violence Program reached out to more than one thousand people through Friday congregations, workshops, bazaars and health fairs. Most people were reluctant to sign up. Nevertheless, 168 people agreed and signed on the attendance sheet.

Session 3 will be in May and will be a team presentation by Aronson and Co. (CPA's) on the use of IRS Form 990. All sessions will be held at the Nonprofit Village, using the 1st floor Training Room of JCA.

- C. On-going access to resources for participants including a FIRM notebook, an on-line library, and The Connector – an online referral system for outsourced professional services
- FIRM materials for the two cohorts have been collated in hard copy (each organization receives a binder of materials plus copies of the powerpoint) and are available through a link to an on-line file. All materials for Tutorials and Alumni sessions are also distributed to attendees and made available electronically. The Nonprofit Roundtable has taken responsibility for the management and upkeep of The Connector and will be working with Compass to relaunch the part of the Roundtable website that hosts The Connector in March – June 2014.

BEYOND CHARITY/Montgomery Moving Forward

9. As continued follow up to the Beyond Charity report, Montgomery Moving Forward (MMF) participants have begun to identify and address next step recommendations - particularly those related to furthering an excellent "jobs creation" strategy in the County. The MMF Leadership Group has met bi-monthly since July (with the group's co-chairs meeting monthly.) The goal of mobilizing leaders to work across sectors to solve our County's biggest problems together continues to be exemplified by the presence on the Leadership Group of the President of Montgomery College, the Director of the Universities at Shady Grove, the Superintendent of Montgomery County Public Schools and the Executive Vice Presidents of Marriott International and Social and Scientific Systems, Inc. to name a few of the cross-sector participants in the initiative. (See attached Montgomery Moving Forward Leadership Group List)

10. With continued feedback from the Leadership Group and a variety of other resident constituencies the MMF agenda has evolved to include 3 components:

- Learning Together - In March, MMF will host a third community-wide conversation on, What's Working in Workforce Development in Montgomery County?
- Taking Action Through Experimentation - A project is being designed that cultivates explicit pathways to equip a defined population to create and take advantage of job opportunities in the Health and Wellness Industry.
- Setting An Agenda - A public policy agenda is being innovated that recommends and advocates for policies and practices that sustain, diversify and grow the county's economic base. Leadership Group "task groups" meet regularly to further the implementation of these MMF components.

11. Research and Discussion has begun on future funding opportunities for Montgomery Moving Forward.

Representatives of local philanthropy have been encouraged to participate both on the Montgomery Moving Forward Leadership Group as well as to attend community forums sponsored by MMF - such as the September Confronting Suburban Poverty symposium and the upcoming March symposium to be held at Discovery Communications.

12. A Montgomery Moving Forward communique has been developed and electronically disseminated to over 200 MMF supporters - with the communique detailing the community mobilizing process instituted by MMF over the last 6 months and denoting the important outcomes related to that process and the "jobs" agenda.

FY14 Community Grant Outcomes Report

Organization Name	NAMI of Montgomery County (MD), Inc.
Program/Project Name	
Program/Project Contact Name	
Phone number	
Email Address	
Organization Address	
MCG Administering Department	DHHS
Community Grant Amount	\$20,000
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department) – One page only

No report was received from the vendor.

Mid-Year FY14 Community Grant Outcomes Report

Organization Name	National Center for Children and Families (NCCF)
Program/Project Name	FutureBound Transitional Housing Program
Program/Project Contact Name	Dr. Sheryl Brissett-Chapman
Phone number	301-365-4480 ext 753
Email Address	sherylbc@aol.com
Organization Address	6301 Greentree Road
	Bethesda, MD, 20817
MCG Administering Department	SNA
Community Grant Amount	\$45,000
Project Start Date	December 10, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

The FutureBound Transitional Housing program provides young adults with safe, stable, affordable housing and an opportunity to obtain education and training that will enable them to earn and/or increase their income. Homeless young adults, ages 18-24 reside in safe housing with 24 hours a day, 7 days a week staff support. FTHP provides young adults, age 18-24 with: (1) comprehensive case management activities including life skills development, financial literacy, referrals for routine health care and medication management support, (2) connections to Montgomery County Public Schools, Montgomery College, and other educational and vocation training programs, (3) service linkage to community supports including referrals to judicial system, benefits programs (including TANF, Social Security, SNAP) potential employers, landlords, and other community partners to address identified needs, and (4) follow up support following transition to assess stability and independence.

Projected outcomes for the FTHP program include:

- 80% will obtain safe, stable, affordable housing within 12 months of entering the program.
- 80% will improve their financial situation through employment or by obtaining entitlement benefits.

FTHP has achieved the following results among the 8 youth served in the program since the grant execution on December 10, 2013:

- FTHP has served a total 8 youth.
- 100% of applicable youth, (2 of 2 youth) transitioned to safe, stable housing within 12 months of program entry.
- We project that 100% (6 of 6 youth currently served in the program, including 3 youth who entered the program within the last 30 days), will transition to safe, stable housing within 12 months of program entry.
- 100% (eight of eight) youth have increased their financial stability by securing and/ or maintaining employment. NCCF exceeded the target by 20%
- 88% (seven of eight) youth are attending an educational/vocational program. NCCF exceeded the target by 8%.

Organization Name	Nonprofit Roundtable
Program/Project Name	Nonprofit Montgomery, FIRM, Beyond Charity
Program/Project Contact Name	Amy Fishman Kurz, Hope Gleicher, Barbara Garlock, Sharon Friedman
Phone number	202-973-2506
Email Address	akurz@nonprofitroundtable.org
Organization Address	1201 15 th St NW, Suite 420, Washington DC 20005
MCG Administering Department	Economic Development
Community Grant Amount	\$176,620
Project Start Date	7/26/2013

NONPROFIT MONTGOMERY:

1. The Table for Ten for CEOs and Board chairs of organizations experiencing a leadership transition concluded. Participating organizations reported learning concrete take-aways to benefit their CEO/Board relationship.
2. Development Discussion Table met in October. The remaining sessions will be in early 2014.
4. The Nonprofit Advisory Committee to HHS met in October to discuss the status of implementation of the pilot phase of the new allowable cost policy; ADA requirements and implications for nonprofits that receive county funds; status of improvements to the advance payment practice; and review of the budget modification policy. An additional meeting was held in November to provide time-sensitive feedback on some possible changes to the budget modification policy. A meeting is scheduled for late December to begin to explore models of fiscal sponsorship for nonprofits and a grad student intern from UMD has offered to assist with research with joint oversight by DHHS's COO team and Nonprofit Montgomery.
5. The Roundtable issues a weekly e-newsletter called The Roundup that widely disseminates information about the nonprofit sector to key nonprofit, government, corporate and philanthropic leaders. This is also available through links on www.nonprofitmontgomery.org and highlights issues and information of interest to all MC nonprofits.
5. Nonprofit Montgomery hosted the 4th Annual Department Directors Dialogue with Nonprofits on December 6, 2013.
6. Nonprofit Montgomery represented the sector at the Funders Roundtable on Dec 12, 2013. The topic was food insecurity in Montgomery County.
7. (See #5 above.) The Roundtable issued a weekly e-newsletter called The Roundup that widely disseminates information about the nonprofit sector to key nonprofit, government, corporate and philanthropic leaders.

FIRM:

8. FIRM: A program in financial leadership training for nonprofits serving MC in partnership with DHHS, includes:
 - A. Two sessions (cohorts) of 12-18 organizations each to train nonprofit Board and Staff leadership via an intensive 2-day curriculum, plus 3 follow on tutorials scheduled at monthly intervals following each training.
 - Cohort One 2-day intensive session was held November 6 & 7, 2013 @ Universities at Shady Grove. Eleven organizations attended: 501ctech, Adventist Community Services of Greater Washington, Am-Kolel, Inc, Catholic Charities of the Archdiocese of Washington, Cornerstone Montgomery, Inc. , DC Metropolitan Foster and Adoptive Parent Association, Employment Justice Center, Meals on Wheels Takoma Park, New Beginnings, Nourish Now, Proyecto Salud Clinic. Evaluation attached.
 - Cohort Two is scheduled for Feb. 19 & 20, 2014. We expect 18 organizations. Cohort Two has 19 confirmed participating organizations and a waitlist of 6.
 - Faculty for both sessions are Justin Pollock and Claudia Schechter.
 - Cohort One had Tutorial #1: Return on Investment on Dec. 5. Evaluation attached. Cohort One Tutorial #2 is scheduled for Jan 16 (Matrix Map) and Feb 6 (Dashboard). Tutorial sessions for Cohort Two have been scheduled: Mar 20(ROI), Apr. 24 (Matrix Map), May 15 (Dashboard).
 - B. 3 sessions for FIRM Alumni organizations to expand and reinforce FIRM training
 - Alumni Session 1 was scheduled for December 10th but rescheduled due to snow. Over 35 organizations were signed up. Session will now be held Jan 23rd. Topic: Financial Fraud: Not on my watch! Panel includes Erid Frait, CPA and CEO of Your Part Time Controller, Carol Parker-Perez, CFO of JSSA and Julie Chapman, CEO of 501ctech. Alumni Session 2 will be in March and will be presentation by 501ctech team on how to make sure your technology is working to ensure you are a financially sustainable organization, and will include nonprofit CIOs as participants on the panel. Alumni

Attachment B

FY14 Community Grant Outcomes Report

Contract Number: 1035624

Organization Name	OLNEY HELP, INC
Program/Project Name	COMMUNITY GRANT
Program/Project Contact Name	LAWRENCE B. PENDLETON, III, TREAS.
Phone number	301-938-6587
Email Address	GEORGIAMANOR@COMCAST.NET
Organization Address	PO Box 430 OLNEY, MD 20830
MCG Administering Department	DEPT. OF HEALTHY HUMAN SERVICES
Community Grant Amount	\$10,000.00
Project Start Date	10/22/13

Outcomes/Results Achieved (to be determined by administering department)

EMERGENCY ASSISTANCE FOR LOW INCOME RESIDENTS
TO PROVIDE EMERGENCY ASSISTANCE FOR UTILITIES, RENT
OR MEDICAL PRESCRIPTIONS.

WE HAVE USED \$5,335.26 TO ASSIST RESIDENTS WITH
THEIR UTILITY PAYMENTS. WE HAVE PAID RENT +
PRESCRIPTIONS FROM OTHER FUNDS. THE MOST NEEDED
ASSISTANCE DURING THE WINTER MONTHS IS UTILITIES.
THE RESULTS WE HAVE ACHIEVED SINCE 10/22/13 -
11/15/14 ARE AS FOLLOWS:

EVICTIONS PREVENTED - 0
UTILITY CUT-OFFS PREVENTED - 34
PRESCRIPTIONS - 0

LAWRENCE B. PENDLETON, III
TREASURER
11/14/14

FY14 Community Grant Outcomes Report

Contract Number: 1033035

Organization Name	Olney Home For Life, Inc.
Program/Project Name	Services to Seniors in the Olney, MD area
Program/Project Contact Name	Barbara S. Barry / alt: Thomas J. Callahan
Phone number	301-774-2613 / alt: 240-406-9209
Email Address	barrybs@verizon.net / tjcallahan@gmail.com
Organization Address	Olney Home For Life, Inc. P.O. Box 1684 Olney, MD 20830-1684
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$15,000
Project Start Date	November 20, 2013

cc: Office of Management and Budget

Outcomes/Results Achieved (to be determined by administering department) – One page only

January 15, 2014

Olney Home For Life has continued to serve the senior population with its two programs: transportation and telephone reassurance. Since the start of the contract we have provided 68 rides for our clients. The Telephone Reassurance program has begun and we provide daily calls to two clients (7 days/week).

Because our search for a coordinator has not been completely successful, we have broken the work into two major parts. The first part consists of accepting telephone calls and updating the organization's calendar with the request information. The second part consists of collecting a week's worth of requests, notifying volunteer drivers, matching driver acceptances and clients, and ensuring that all clients are notified. To accomplish the first part we have engaged an answering service. While we continue the search for a coordinator to perform both functions, a Board member has taken on the second activity with assistance as needed from other Board members.

In December we held a volunteer recruitment and recognition event and we are now in the process of making application for liability insurance for our Directors and Officers and volunteers.

FY14 Community Grant Outcomes Report

Organization Name	Silver Spring Green (our house)
Program/Project Name	Capacity Building
Program/Project Contact Name	John Brill
Phone Number	240-328-8180
Email Address	johnbssg@gmail.com
Organization Address	914 Silver Spring Ave., Suite 100 Silver Spring, MD, 20910
MCG Administering Department	Environmental Protection
Community Grant Amount	\$15,000
Project Start Date	Jan. 2, 2014

Outcomes/Results Achieved (to be determined by administering department) – One page only

Grant Contract was signed Jan. 2, 2014. There are no outcomes to report at this time.

FY14 Community Grant Outcomes Report

Organization Name	Passion for Learning, Inc.
Program/Project Name	After school literacy and digital technology programs
Program/Project Contact Name	Cynthia Rubenstein
Phone number	301-562-6014
Email Address	P4learning@aol.com
Organization Address	1210 Woodside Parkway, Silver Spring, MD 20910
MCG Administering Department	
Community Grant Amount	\$32,090
Project Start Date	July 1, 2013

Outcomes/Results Achieved

\$22,090 County Executive grant to help fund operating costs: salaries for the Executive Director and Program Assistant who develop, and manage after school and summer programs for at least 150 low income middle school students at seven schools each year. For the current school year, P4L staff and 18 contracted teachers and assistants are serving 140-150 middle school students. Students attend weekly Dig.Lit after school writing/digital technology workshops for 1.25 or 2.5 hours each week. The workshops help students improve their writing and information, communication and technology skills and interests. Students also attend periodic field trips related to after school learning.

Outcomes: To date, the writing content of students' pre-test digital media projects has been assessed using Six Traits of Good Writing scoring rubrics. The Six Traits of Good Writing assessment model includes 4 levels of writing mastery: emerging, developing, proficient and advanced. The 6 Traits are: Ideas and Development, Organization, Voice, Word Choice, Sentence Fluency, Conventions. At the end of the school year students' projects will again be assessed to determine improvements in 6 Traits of Good Writing mastery. Students will also complete a detailed online survey to measure increased interests in taking future digital technology related coursework in middle and high school.

\$10,000 County Council grant: Games.Inc is an after school pilot program at Argyle Middle School to help 16-18 low-income middle school youth in grades 6-7-8 gain skills and interests in literacy based computer games technology, aligned with STEM (Science Technology Engineering and Math) learning objectives. Games.Inc has three literacy and technology learning objectives. 1. Students will gain writing skills by developing game story lines. As part of game design they must develop characters including protagonists and antagonists, create character motivations and conflicts as well as storyline resolutions. 2. Students will gain computer programming skills through game design. 3. As a result of Games.Inc, students will gain new interests in taking future ICT related coursework in middle school and high school.

Outcomes: Since early October Games.Inc has been meeting each Thursday from 2:50-5:05 p.m. Fourteen (14) students in grades 7-8 are currently enrolled and participating. (In early February, the teacher of Games.Inc will be inviting selected 6th graders to join so that we can meet enrollment and participation projections.) To date, the pre-test writing content of students' games plot lines has been assessed using the Six Traits of Good Writing scoring rubric. Students' video game plot line writing will be assessed again at the end of the school year. Students' programming skills are being measured using a rubric developed by the Games.Inc teacher. Future ICT coursework interests will be measured at the end of the school year through administering an online post-survey that lists elective ICT-related coursework offered at Down County Consortium Montgomery County Public Schools high schools.

Note: Pre-test writing scores for 110 students -to date-show the following: 9% of students at Level 1(Emerging), 70% at Level 2(Developing), 16% at Level 3 (Proficient), 5% at Level 4 (Advanced). One pre-test scoring chart is pending from our teacher at Sligo Middle School for 20 students.

FY14 Community Grant Outcomes Report
Contract Number 1000577

Organization Name	Potomac Community Resources, Inc.
Program/Project Name	Tricia Sullivan Respite Care Programs
Program/Project Contact Name	Stephen F. Riley or Patricia Medeiros
Phone number	301-365-0561
Email Address	sriley@pcr-inc.org patricia@pcr-inc.org
Organization Address	9200 Kentsdale Drive Potomac, MD 20854
MCG Administering Department	DHHS – Aging and Disability Services
Community Grant Amount	\$45,000.00
Project Start Date	07/01/2013

During the first six months of FY2014 (July 1, 2013-December 31, 2013), Potomac Community Resources, Inc.'s *Tricia Sullivan Respite Care Programs* met 14 times, for 5 hours/meeting, serving 30 teens and adults with developmental disabilities and their families.

The *Tricia Sullivan Respite Care I Program* was held on July 7, July 21, September 8, September 22, October 6, October 20, November 3, November 17, December 1, and December 15. This award-winning therapeutic respite care program provides nursing services as well as therapies such as occupational and massage therapy, movement, art, and music therapy – all specifically designed for our members who have profound disabilities and significant medical needs. The program is directed by Nyle MacFarlane, a licensed occupational therapist with extensive experience in the field of developmental disabilities, with additional 1:1 direct care support provided by various part-time staff members.

The *Tricia Sullivan Respite Care II Program* was held on July 14, September 15, October 13, and November 10. (The December 8 program was cancelled because of dangerous weather conditions.) This therapeutic program, under the direction of Nyle MacFarlane and Alyssa Florwick, with additional direct care staff support, serves members with milder levels of developmental disabilities, offering a range of therapies and recreational activities at a developmentally appropriate level.

The dates, times, and total hours of service provided for each member are shown on the attached two pages. Overall, **738 hours of service were provided to the members of our *Tricia Sullivan Respite Care Programs* during the first six months of FY2014.**

Potomac Community Resources, Inc.
Tricia Sullivan Respite Care Program I
July 2013-December 2013

<u>Name of Member</u>	<u>Dates Attended</u>	<u>Hours Attended</u>	<u>Hours of Service Provided to Member</u>
A. Carter	7/7; 7/21; 9/8; 10/6; 11/03.	12-5pm	25
B. Campbell	7/21; 9/8; 9/22; 10/6; 10/20; 11/03; 11/17; 12/1; 12/15.	12-5pm	45
J. Campbell	9/22	12-5pm	5
J. Chandler	7/7; 7/21; 9/8; 9/22; 10/6; 10/20; 11/03; 11/17; 12/1; 12/15.	12-5pm	50
Stephen Cohen	7/7; 7/21; 9/8; 9/22; 10/6; 10/20; 11/03; 11/17; 12/1; 12/15.	12-5pm	50
M. Cook	7/21; 9/8; 9/22; 10/6; 10/20; 11/03; 12/15.	12-5pm	35
H. Dressman	7/7; 7/21; 9/8; 9/22; 10/6; 10/20; 11/03; 11/17; 12/1	12-5pm	45
L. Franz	7/7; 7/21; 9/8; 9/22; 10/6; 10/20; 11/03; 11/17; 12/1; 12/15.	12-5pm	50
V. Gedo	7/7; 9/8; 9/22; 11/03; 11/17; 12/1; 12/15.	12-5pm	35
M. Kummer	7/7; 7/21; 9/8; 10/6; 10/20.	12-5pm	25
E. Mallory	7/7; 7/21; 9/8; 9/22	12-5pm	20
J. Santos	7/7; 7/21; 9/8; 9/22; 10/6; 11/03; 11/17; 12/1; 12/15.	12-5pm	45
G. Silver	7/7; 7/21; 9/8; 9/22; 10/6; 10/20; 11/03; 11/17; 12/1; 12/15.	12-5pm	50
TOTAL HOURS OF SERVICE PROVIDED:			480

Potomac Community Resources, Inc.
Tricia Sullivan Respite Care Program II
July 2013-December 2013

<u>Name of Member</u>	<u>Dates Attended</u>	<u>Hours Attended</u>	<u>Hours of Service Provided to Member</u>
H. Autry	7/14; 9/15; 10/13; 11/10	12-5pm	20
Sarah Cohen	7/14; 9/15; 10/13; 11/10	12-5pm	20
D. Curtis	7/14; 9/15; 10/13; 11/10	12-5pm	20
C. Day	11/10	12-5pm	5
C. Davis	9/15	12-5pm	5
B. Esch	7/14; 9/15; 10/13; 11/10	12-5pm	20
K. Gallagher	9/15; 10/13; 11/10	12-5pm	15
J. Greher	7/14; 9/15; 10/13	12-5pm	15
Y. Gu	10/13; 11/10	12-5pm	10
T. Heiss	9/15; 10/13; 11/10	12-5pm	15
C. Lee	7/14; 9/15; 10/13; 11/10	12-5pm	20
G. Nayyar	7/14; 9/15; 11/10	12-5pm	15
O. Peterson	7/14; 9/15; 10/13; 11/10	12-5pm	20
W. Sartain	7/14; 9/15; 10/13; 11/10	12-5pm	20
A. Saxinger	7/14; 9/15; 10/13; 11/10	12-5pm	20
C. Simowitz	9/15; 10/13; 11/10	12-5pm	15
P. Ullman	11/10	2:40-4:10pm	3
TOTAL HOURS OF SERVICE PROVIDED:			258

Primary Care Coalition of Montgomery County FY14 Community Grant Outcomes Report

Organization Name	Primary Care Coalition of Montgomery County
Program/Project Name	Mammography Funding
Program/Project Contact Name	Mary Jane Joseph
Phone number	301-628-3458
Email Address	Maryjane_joseph@primarycarecoalition.org
Organization Address	8757 Georgia Ave., 10 th Floor
	Silver Spring, Md. 20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$38,500
Project Start Date	7/1/13

Outcomes/Results Achieved

In September, 2013, PCC signed contracts with Shady Grove Adventist Hospital (SGAH) and Washington Adventist Hospital (WAH) to provide mammography to low-income, uninsured women who are patients treated in the Montgomery Cares safety-net clinics.

The following rates were established and a lump sum payment of \$25,000 and \$10,500 was given to SGAH and WAH respectively.

Initial Screening

G0202 Bilateral Screening Mammogram \$50.00

Follow-up Screening

G0204 Bilateral Mammogram \$118.25

G0206 Unilateral Mammogram \$ 94.41

76645 Breast Ultrasound \$ 66.31

The safety-net clinics were partnered with a radiology centers to provide ease of access to patients. Work flows were established and the clinic staff educated on the referral and follow-up processes. The patients who are patients at other safety net clinics were partnered with other radiology centers to meet their needs under a separate grant.

Partnerships

Shady Grove Adventist Hospital	Mercy
	Mobile Med-Down County
	Pan Asian Volunteer Clinic
	Mansfield Kaseman Clinic
Washington Adventist Hospital	Mary's Center
	Mobile Med- Down County
	Spanish Catholic Center

7/1/13- 12/31/13 (Detail Attached)

Radiology Center*	Lump Sum Payment for mammograms	# Screening Mammograms	Total Spent	Funds Remaining
SGAH	\$25,000	127	\$6,434.56	\$18,565.44
WAH	\$10,500	53	\$2,650.00	\$7,850
Grand Total	\$37,500	180	\$9,084.56	\$28,415.44

County Executive Grant Funding Detail Report

7/1/13-12/31/13

Prepared by M. Joseph

1.8.14

Radiology

Center	DOS	DOB	Screening	Results	Clinic	Amount
SGAH	11/11/2013	10/20/1946	yes	B0 (rt)	Mercy	\$50.00
SGAH	9/23/2013	5/7/1968	yes	B-2	Mercy	\$50.00
SGAH	11/25/2013	2/28/1961	yes	B2	Mercy	\$50.00
SGAH	10/28/2013	9/2/1957	yes	B1	Mobile Med	\$50.00
SGAH	9/12/2013	7/2/1967	yes	B-1	Mobile Med	\$50.00
SGAH	10/21/2013	12/20/1947	yes	B2	Mercy	\$50.00
SGAH	10/21/2013	7/7/1952	yes	B2	Mobile Med	\$50.00
SGAH	10/21/2013	7/8/1957	yes	B1	Mercy	\$50.00
SGAH	12/2/2013	12/13/1946	yes	B2	Mercy	\$50.00
SGAH	12/2/2013	9/3/1940	yes	B2	Mercy	\$50.00
SGAH	10/7/2013	4/27/1956	yes	B1	Mercy	\$50.00
SGAH	12/16/2013	10/9/1958	yes	B1	MKC	\$50.00
SGAH	9/4/2013	12/30/1959	yes	B-0 (rt)	MKC	\$50.00
SGAH	11/18/2013	8/6/1952	yes	B1	MM	\$50.00
SGAH	10/14/2013	10/20/1946	yes	B2	Mercy	\$50.00
SGAH	10/14/2013	10/15/1948	yes	B2	Mobile Med	\$50.00
SGAH	11/11/2013	8/26/1959	yes	B1	Mercy	\$50.00
SGAH	11/4/2013	8/17/1949	yes	B1	Mercy	\$50.00
SGAH	11/25/2013	8/18/1950	yes	B2	Mobile Med	\$50.00
SGAH	12/18/2013	2/28/1956	yes	B1	MKC	\$50.00
SGAH	10/14/2013	1/3/1950	yes	B2	Mobile Med	\$50.00
SGAH	10/14/2013	11/21/1945	yes	B1	Mercy	\$50.00
SGAH	10/21/2013	3/15/1941	yes	B1	Mobile Med	\$50.00
SGAH	10/14/2013	6/2/1953	yes	B2	Mobile Med	\$50.00
SGAH	10/28/2013	12/28/1957	yes	B1	Mercy	\$50.00
SGAH	9/19/2013	4/9/1971	yes	B-1	Mercy	\$50.00
SGAH	10/17/2013	9/12/1962	yes	B1	PanAsian	\$50.00
SGAH	9/23/2013	7/4/1955	yes	B-1	Mobile Med	\$50.00
SGAH	10/21/2013	8/24/1937	yes	B2	Mercy	\$50.00
SGAH	11/4/2013	8/14/1962	yes	B1	Mobile Med	\$50.00
SGAH	9/19/2013	12/27/1971	yes	B-1	Mercy	\$50.00
SGAH	12/4/2013	3/27/1939	yes	B0 (lft)	MKC	\$50.00
SGAH	11/11/2013	11/9/1948	yes	B1	Mobile Med	\$50.00
SGAH	11/19/2013	10/4/1958	yes	B2	MKC	\$50.00
SGAH	9/12/2013	5/10/1967	yes	B-0 (rt)	Mobile Med	\$50.00
SGAH	12/16/2013	11/21/1959	yes	B3	Mercy	\$50.00
SGAH	10/21/2013	5/2/1952	yes	B2	Mobile Med	\$50.00
SGAH	11/11/2013	12/31/1959	yes	B0 (rt)	Mercy	\$50.00
SGAH	10/7/2013	5/23/1955	yes	B2	Mercy	\$50.00
SGAH	11/13/2013	1/1/1952	yes	B2	MKC	\$50.00
SGAH	10/28/2013	6/9/1956	yes	B1	Mobile Med	\$50.00
SGAH	10/17/2013	1/2/1955	yes	B1	PanAsian	\$50.00
SGAH	11/19/2013	2/12/1961	yes	B2	MKC	\$50.00
SGAH	11/11/2013	10/30/1949	yes	B2	Mercy	\$50.00
SGAH	11/11/2013	7/16/1962	yes	B2	Mercy	\$50.00

County Executive Grant Funding Detail Report

7/1/13-12/31/13

Prepared by M. Joseph

1.8.14

SGAH	11/25/2013	1/1/1950	yes	B2	Mercy	\$50.00
SGAH	12/16/2013	10/15/1957	yes	B2	Mercy	\$50.00
SGAH	10/28/2013	3/28/1957	yes	B1	Mercy	\$50.00
SGAH	11/25/2013	7/6/1956	yes	B1	Mobile Med	\$50.00
SGAH	10/14/2013	3/26/1958	yes	B1	Mercy	\$50.00
SGAH	9/23/2013	5/20/1953	yes	B-0 (rt)	Mercy	\$50.00
SGAH	11/20/2013	5/10/1963	yes	B0 (lft)	MKC	\$50.00
SGAH	10/7/2013	10/29/1957	yes	B1	Mercy	\$50.00
SGAH	12/16/2013	9/30/1962	yes	B0 (rt)	Mercy	\$50.00
SGAH	9/23/2013	6/26/1962	Diagnostic		Mobile Med	\$118.25
SGAH	09/23/13(rt)	6/26/1962	Sono		Mobile Med	\$66.31
SGAH	11/6/2013	12/3/1958	yes	B0 (lft)	MKC	\$50.00
SGAH	11/11/2013	11/14/1952	yes	B1	Mercy	\$50.00
SGAH	12/2/2013	11/20/1943	yes	B2	Mercy	\$50.00
SGAH	11/18/2013	11/8/1942	yes	B2	Mercy	\$50.00
SGAH	11/27/2013	8/29/1963	yes	B0 (rt)	MKC	\$50.00
SGAH	11/13/2013	9/23/1947	yes	B0 (lft)	MKC	\$50.00
SGAH	11/13/2013	11/7/1963	yes	B1	MKC	\$50.00
SGAH	11/18/2013	2/11/1957	yes	B2	Mercy	\$50.00
SGAH	10/21/2013	8/28/1959	yes	B2	MKC	\$50.00
SGAH	10/7/2013	10/1/1950	yes	B1	Mobile Med	\$50.00
SGAH	10/21/2013	9/17/1954	yes	B0 (lft)	Mobile Med	\$50.00
SGAH	10/17/2013	4/2/1957	yes	B1	PanAsian	\$50.00
SGAH	12/19/2013	12/13/1957	yes	B0 (rt)	PanAsian	\$50.00
SGAH	12/2/2013	8/15/1950	yes	B0 (rt)	Mercy	\$50.00
SGAH	10/21/2013	7/9/1933	yes	B2	Mobile Med	\$50.00
SGAH	9/4/2013	10/10/1957	yes	B-0 (lft)	MKC	\$50.00
SGAH	10/7/2013	7/29/1957	yes	B2	Mobile Med	\$50.00
SGAH	10/14/2013	9/27/1954	yes	B2	Mercy	\$50.00
SGAH	12/16/2013	1/27/1950	yes	B0 (bil)	Mobile Med	\$50.00
SGAH	9/4/2013	2/28/1953	yes	B-1	MKC	\$50.00
SGAH	9/23/2013	10/12/1959	yes	B-1	Mobile Med	\$50.00
SGAH	11/4/2013	1/1/1952	yes	B1	Mobile Med	\$50.00
SGAH	12/2/2013	7/19/1958	yes	B2	Mercy	\$50.00
SGAH	9/30/2013	4/21/1954	yes	B-1	Mobile Med	\$50.00
SGAH	10/21/2013	6/27/1952	yes	B2	Mercy	\$50.00
SGAH	11/5/2013	10/9/1959	yes	B0 (lft)	MKC	\$50.00
SGAH	10/7/2013	7/14/1961	yes	B1	Mobile Med	\$50.00
SGAH	9/30/2013	7/26/1954	yes	B-1	Mobile Med	\$50.00
SGAH	11/4/2013	11/18/1946	yes	B2	Mercy	\$50.00
SGAH	9/30/2013	2/23/1964	yes	B-1	Mobile Med	\$50.00
SGAH	11/25/2013	5/31/1945	yes	B0 (bil)	Mercy	\$50.00
SGAH	10/14/2013	6/28/1962	yes	B0 (rt)	Mercy	\$50.00
SGAH	10/28/2013	9/23/1956	yes	B1	Mercy	\$50.00
SGAH	10/21/2013	5/17/1960	yes	B1	Mercy	\$50.00
SGAH	10/28/2013	1/14/1955	yes	B1	Mercy	\$50.00
SGAH	10/14/2013	4/9/1959	yes	B1	Mercy	\$50.00

County Executive Grant Funding Detail Report

7/1/13-12/31/13

Prepared by M. Joseph

1.8.14

SGAH	12/2/2013	12/3/1960	yes	B0 (lft)	Mobile Med	\$50.00
SGAH	10/14/2013	2/9/1961	yes	B1	Mercy	\$50.00
SGAH	11/25/2013	8/26/1940	yes	B1	Mercy	\$50.00
SGAH	10/21/2013	3/7/1962	yes	B1	Mercy	\$50.00
SGAH	11/11/2013	12/10/1958	yes	B2	Mercy	\$50.00
SGAH	10/14/2013	12/6/1949	yes	B2	Mobile Med	\$50.00
SGAH	10/28/2013	11/25/1958	yes	B2	Mercy	\$50.00
SGAH	12/16/2013	8/5/1954	yes	B2	Mobile Med	\$50.00
SGAH	9/19/2013	12/27/1958	yes	B-0	Mercy	\$50.00
SGAH	11/11/2013	10/31/1951	yes	B2	Mercy	\$50.00
SGAH	11/25/2013	5/18/1961	yes	B0 (bil)	Mercy	\$50.00
SGAH	10/7/2013	9/6/1958	yes	B2	Mercy	\$50.00
SGAH	11/4/2013	5/14/1963	yes	B2	Mercy	\$50.00
SGAH	9/23/2013	9/18/1963	yes	B-1	Mobile Med	\$50.00
SGAH	11/5/2013	12/14/1961	yes	B1	MKC	\$50.00
SGAH	10/28/2013	3/11/1945	yes	B1	Mobile Med	\$50.00
SGAH	10/28/2013	5/18/1962	yes	B1	Mobile Med	\$50.00
SGAH	12/18/2013	4/8/1959	yes	B1	PanAsian	\$50.00
SGAH	10/16/2013	7/28/1962	yes	B0 (lft)	PanAsian	\$50.00
SGAH	10/28/2013	1/4/1951	yes	B1	Mercy	\$50.00
SGAH	11/18/2013	1/1/1952	yes	B0 (lft)	Mobile Med	\$50.00
SGAH	9/18/2013	12/24/1964	yes	B-1	MKC	\$50.00
SGAH	10/21/2013	9/25/1956	yes	B1	Mercy	\$50.00
SGAH	10/28/2013	3/4/1951	yes	B1	Mercy	\$50.00
SGAH	12/19/2013	3/5/1953	yes	B1	PanAsian	\$50.00
SGAH	9/18/2013	4/9/1972	yes	B-0 (lft)	MKC	\$50.00
SGAH	12/2/2013	1/1/1963	yes	B1	Mobile Med	\$50.00
SGAH	11/18/2013	3/14/1949	yes	B2	Mercy	\$50.00
SGAH	9/23/2013	10/6/1961	yes	B-1	Mercy	\$50.00
SGAH	10/21/2013	8/25/1950	yes	B1	Mercy	\$50.00
SGAH	11/18/2013	3/28/1954	yes	B0 (bil)	Mercy	\$50.00
SGAH	11/18/2013	10/29/1963	yes	B0 (bil)	MKC	\$50.00
SGAH	10/28/2013	1/18/1951	yes	B1	Mercy	\$50.00
SGAH	10/7/2013	11/28/1949	yes	B0 (lft)	Mercy	\$50.00
SGAH	7/17/2013	3/26/1962	yes	B1	PanAsian	\$50.00
WAH	11/4/2013	5/7/1957	yes	B-2	Mobile Med	\$50.00
WAH	9/24/2013	12/31/1936	yes	B-2	Mobile Med	\$50.00
WAH	10/31/2013	4/4/1962	yes	B-0 (rt)	Mary's Center	\$50.00
WAH	10/31/2013	12/30/1956	yes	B-2	Mary's Center	\$50.00
WAH	10/8/2013	11/1/1951	yes	B-0	Mobile Med	\$50.00
WAH	11/12/2013	4/29/1955	yes	B-2	Mobile Med	\$50.00
WAH	10/8/2013	10/21/1957	yes	B-2	Mobile Med	\$50.00
WAH	9/17/2013	8/22/1963	yes	B-2	Mobile Med	\$50.00
WAH	11/19/2013	10/4/1947	yes	B-2	Mobile Med	\$50.00
WAH	9/17/2013	7/24/1942	yes	B-2	Mobile Med	\$50.00
WAH	11/11/2013	12/21/1950	yes	B-2	Mobile Med	\$50.00
WAH	10/1/2013	7/14/1956	yes	B-2	Mobile Med	\$50.00

County Executive Grant Funding Detail Report

7/1/13-12/31/13

Prepared by M. Joseph

1.8.14

WAH	11/19/2013	4/21/1958	yes	B-2	Mobile Med	\$50.00
WAH	9/3/2013	9/18/1952	yes	B-2	Mobile Med	\$50.00
WAH	10/29/2013	1/29/1951	yes	B-4	Mobile Med	\$50.00
WAH	12/12/2013	10/16/1962	yes	B-2	Mary's Center	\$50.00
WAH	12/13/2013	10/5/1953	yes	B-2	Mobile Med	\$50.00
WAH	10/8/2013	2/21/1950	yes	B-2	Mobile Med	\$50.00
WAH	12/12/2013	11/28/1960	yes	B-2	Mary's Center	\$50.00
WAH	10/31/2013	4/10/1951	yes	B-2	Mary's Center	\$50.00
WAH	12/26/2013	10/1/1956	yes	B-2	Mary's Center	\$50.00
WAH	9/17/2013	1/1/1963	yes	B-2	Mobile Med	\$50.00
WAH	12/10/2013	3/30/1947	yes	B-0	Mobile Med	\$50.00
WAH	10/29/2013	4/9/1946	yes	B-2	Mobile Med	\$50.00
WAH	10/29/2013	3/28/1959	yes	B-2	Mobile Med	\$50.00
WAH	9/3/2013	10/21/1962	yes	B-2	Mobile Med	\$50.00
WAH	9/10/2013	11/30/1952	yes	B-2	Mobile Med	\$50.00
WAH	12/19/2012	2/12/1958	yes	B-2		\$50.00
WAH	12/12/2013	4/22/1961	yes	B-2	Mary's Center	\$50.00
WAH	9/24/2013	7/9/1950	yes	B-2	Mobile Med	\$50.00
WAH	9/3/2013	5/19/1960	yes	B-2	Mobile Med	\$50.00
WAH	12/5/2013	11/5/1962	yes	B-2		\$50.00
WAH	12/26/2013	9/24/1962	yes	B-2		\$50.00
WAH	10/17/2013	5/9/1962	yes	B-2	Mobile Med	\$50.00
WAH	9/24/2013	5/18/1954	yes	B-1	Mobile Med	\$50.00
WAH	12/17/2013	3/21/1958	yes	B-2	Mobile Med	\$50.00
WAH	10/23/2013	1/3/1951	yes	B-2	Mobile Med	\$50.00
WAH	11/19/2013	3/13/1953	yes	B-2	Mobile Med	\$50.00
WAH	10/31/2013	5/8/1954	yes	B-2	Mobile Med	\$50.00
WAH	9/10/2013	7/6/1956	yes	B-2	Mobile Med	\$50.00
WAH	9/10/2013	8/10/1952	yes	B-2	Mobile Med	\$50.00
WAH	12/12/2013	2/2/1957	yes	B-2	Mary's Center	\$50.00
WAH	9/24/2013	7/3/1956	yes	B-2	Mobile Med	\$50.00
WAH	11/25/2013	4/24/1961	yes	B-2	Mobile Med	\$50.00
WAH	12/12/2013	12/1/1956	yes	B-2	Mary's Center	\$50.00
WAH	12/10/2013	10/16/1948	yes	B-0 (RT)	Mobile Med	\$50.00
WAH	10/31/2013	9/2/1963	yes	B-2	Mobile Med	\$50.00
WAH	11/5/2013	8/25/1951	yes	B-0	Mobile Med	\$50.00
WAH	12/10/2013	9/27/1958	yes	B-2	Mobile Med	\$50.00
WAH	10/22/2013	1/31/1945	yes	B-0	Mobile Med	\$50.00
WAH	12/11/2013	6/30/1942	yes	B-2		\$50.00
WAH	10/17/2013	9/13/1962	yes	B-1	Mobile Med	\$50.00
WAH	11/19/2013	3/29/1941	yes	B-2	Mobile Med	\$50.00

FY14 Community Grant Outcomes Report

Organization Name	Primary Care Coalition of Montgomery County, Maryland
Program/Project Name	Montgomery Cares Medicaid Project Phase IV
Program/Project Contact Name	Mary Kate Brousseau
Phone Number	301-628-3441
Email Address	MaryKate_Brousseau@primarycarecoalition.org
Organization Address	8757 Georgia Avenue, 10 th Floor Silver Spring, MD 20910
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$75,000
Project Start Date	9/18/2013
Report Date	1/15/2014

Outcomes/Results Achieved:

During the first few months of the grant period, the Project Team assessed the current status of Montgomery Cares (MCares) clinics in the transition to become Medicaid providers, met regularly with three priority clinics receiving technical assistance, and initiated practice management setup in eClinicalWorks (eCW).

Technical Assistance Areas, Grant Goals, and Progress Report:

1. **Administrative Set-Up: 2 MCares Sites (2 ongoing)**
 - a. Community Ministries of Rockville obtained a facility National Provider Identifier (NPI), received approval for the Medicaid application, and initiated contracting with selected Managed Care Organizations (MCO).
 - b. Proyecto Salud worked with the Project Team to complete MCO contracting process, including credentialing of providers through the CAQH system.
2. **Chart Documentation: 3 MCares Sites (1 site ongoing, 1 scheduled)**
 - a. Proyecto Salud received on-site coding and chart documentation assistance prior to the implementation of eCW in October. Additional on-site assistance planned in 2014.
 - b. Mobile Medical Services will receive on-site assistance with chart documentation for the provider team on January 13th.
3. **Webinars/Trainings on Coding and Documentation: All MCares Sites (1 scheduled)**
 - a. First group training scheduled for January 22nd to cover CPT/ICD9, with a brief introduction to ICD10. All clinical providers invited.
4. **Billing/Seeing Medicaid Patients: 2 MCares Sites (2 ongoing)**
 - a. Proyecto Salud initiated patient notification of MCO contracts through clinic staff education and information in the waiting room.
 - b. Muslim Community Center Clinic reviewed billing processes and denials bi-weekly with the Project Team. The Clinic addressed and began to decrease denials through improved

communication with Maryland State Medicaid through the e-Medicaid website and use of the Coding Companion reference book.

- c. In coordination with the PCC IT and eCW support staff, the Project Team researched and inputted required information for billing through the electronic health record for Mobile Medical Services, Muslim Community Center Clinic, Proyecto Salud, and Community Ministries of Rockville. The Project Team will continue to work with eCW and the clearinghouse to transition billing processes.

FY14 Community Grant Outcomes Report

Period: 2014 – July 1 – December 31 – Due 1/15

Organization Name	Rebuilding Together Montgomery County
Program/Project Name	Rebuilding Together Home Repairs
Program/Project Contact Name	Christina Betancourt Johnson
Phone number	301-933-2700 x301
Email Address	cjohnson@rebuildingtogethermc.org
Organization Address	3925 Plyers Mill Rd., Ste #202
	Kensington, MD 20895
MCG Administering Department	DHCA
Community Grant Amount	Purchase Order 1032331; Contract Number 1030651 – Operating Support \$200,000 – Critical Needs \$50,000 – Operating Support \$30,920
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only.

\$200,000 DHCA designated for salaries – balance as of Dec. 31, 2013:

\$106,156.29

I have attached a spread sheet of the work completed. In summary, Rebuilding Together has worked on 47 homes and 1 nonprofit center this fall. With these homes there were 93 “touches.”

- Handyman – 15
- New furnace/heat pump installations -- 14
- Major repairs to water/sewer lines -- 5
- Fall Rebuilding Days – 6
- Appliances – 14
- Significant Roof repairs – 8
- Energy audits -- 26 (not included in touches)
- Clutter reduction – 1
- Significant systems repairs (plumbing, electrical, etc) - 24
- Home modifications for safety – 14
- Major structural repair - 5
- Weatherization packages - 12
- OT evaluations - 1

\$30,920 Operating Support (County Executive Grant) – balance as of Dec. 31, 2013:

\$9,972.24

- Professional Auditing Services: FY2013 Audit is complete as of January 15, 2014
- Staff Training:
 - 3 staff, 2 AmeriCorps attended RT National Conference
 - Executive Director selected for Leadership Montgomery
 - Online and in-person technical training for staff and AmeriCorps
- Technology: IT consulting services, website improvements
- Insurance: \$2,151.00 towards Liability Insurance and Workman’s Compensation; \$1,666 towards Volunteer Insurance; \$1,320 on Vehicle Insurance

\$74,000 Critical Needs (County Council Grant) – balance as of Dec. 31, 2013:

\$16,550.65

- Critical Need Repairs 41

RTMC received 159 applications between July 1, 2013 – December 31, 2013. Their current status is:

- 36 applications approved and previewed, processed, served, and completed
- 7 applications approved and previewed, service in progress
- 16 applications approved and previewed, selected for Spring Rebuilding Day
- 36 applications approved and previewed, scope determination in progress
- 23 applications approved and previewed, pending specific resources
- 17 applications approved, pending preview
- 6 applications received, pending approval and preview
- 8 applications declined for not meeting eligibility requirements
- 10 applications closed due to change in circumstances

As always, thank you for your support!!

RED WIGGLER COMMUNITY FARM

CREATING FERTILE GROUND TO NOURISH A HEALTHY AND INCLUSIVE COMMUNITY.
PO BOX 968 CLARKSBURD, MD 20871 - 301-916-2216 - www.redwiggler.org

FY14 Community Grant Outcomes Report Contract Number: 1033041

Organization Name	Red Wiggler Foundation (dba Red Wiggler Community Farm)
Program/Project Name	Farm to Group Home Program
Program/Project Contact Name	Kara Desmond
Phone Number	301-916-2216
Email Address	kara@redwiggler.org
Organization Address	PO Box 968 Clarksburg, MD 20871
MCG Administering Department	Health and Human Services
Community Grant Amount	\$40,000
Project Start Date	9/9/13

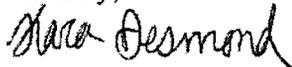
Report Date: January 13, 2014

Funding provided by the FY14 Community Grant since September 9, 2013 has allowed Red Wiggler Community Farm to distribute \$17,510 of organic vegetables to adults with developmental disabilities living in Group Homes in Montgomery County. These vegetable distributions include a variety of vegetables and herbs grown by Red Wiggler Community Farm's Growers (employed adults with developmental disabilities). The vegetables distributed to adults with developmental disabilities accounted for 37% of our distribution during this time. Our Program Assistant has coordinated the harvest and distribution of these vegetables.

A total of \$28,676.77 has been expended thus far.

We look forward to continuing distribution to Group Home residents throughout the season. If you have any questions or concerns, please feel free to contact me.

Sincerely,



Kara Desmond
Deputy Director
Red Wiggler Community Farm
301-916-2216
kara@redwiggler.org

FY14 Community Grant Outcomes Report

Organization Name	Reginald S. Lourie Center for Infants and Young Children, Inc.
Program/Project Name	Intensive therapeutic preschool and family-centered support services
Program/Project Contact Name	Marcel Wright, Executive Director
Phone number	301-984-4444
Email Address	hmwright@louriecenter.org
Organization Address	12301 Academy Way, Rockville, Maryland
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$50,000
Project Start Date	Contract not executed as of January 30, 2014

Outcomes/Results Achieved (to be determined by administering department) – One page only

Organization Name	Rockville Economic Development, Inc.
Program/Project Name	Maryland Women's Business Center
Program/Project Contact Name	Lori Gillen, Managing Director, RWBC
Phone number	301-315-8096
Email Address	lori@rockvillewbc.org
Organization Address	95 Monroe Street, Rockville, MD 20850
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$70,000
Project Start Date	July 1, 2013

Administration and Fundraising

- Hired, supervised and said farewell to a fall intern and said farewell to our summer intern.
- Met with SBA District Director Antonio Doss and his Technical Coordinator, Shurai Macklin
- Attended SBA Training and participated in two conference calls
- Attended America's Small Business Development Center's (ASBDC) annual conference.
- Organized and staffed two meetings of the WBC Advisory Board..
- Interviewed six candidates for Program Assistant position and hired and trained Rachel Cervarich
- Advertised and collected resumes for Business Counselor Positions in Montgomery County and Prince George's County (hired Angie Duncanson for PG County)
- Completed our annual survey of outcomes to 600 participants
- Hired Linda Dunphy to assist (10 hours a week) with counseling and training
- Met with SBA audit/compliance officials re: procedures

Funding

- Applied for and received a grant from SBA and designation as an official SBA Resource Partner.
- Met with Marla Blonik and Cesar Lopez of LEDC regarding a loan fund for women owned enterprises through MWBC
- Met with Chuck Short and Sally Sternbach re: FY15 funding from Montgomery County government;
- Sent letter to County Executive re: FY15 request for funding
- Sent Sponsorship request to John Marshall Bank
- Met with Jennifer Arnaiz regarding additional \$25,000 in support for Childcare Initiative
- Developed draft of proposals to CE and County Council for FY15 funding from Montgomery County government
- Submitted proposal to Citi Foundation
- Met with and submitted proposal and revisions to Weinberg Foundation
- Submitted request to City of Rockville re: support for WBC
- Met with Walmart re: funding for 2014; submitted application
- Researched potential grants for 2014
- Met with Lisa Goldstein re: crowd funding fundraising

Collaboration/Outreach

- Attended The Power Conference and staffed exhibit booth (in addition to leading a workshop and running the Startright! Awards program during lunch).
- Finalized a press release announcing SBA grant.
- Met with the following people: Marilyn Balcombe and Tom Lonegran re: Gaithersburg workshops in 2014; Susan Prince re: co-leading a 2014 roundtable for 2nd stage businesses; Lori Renner of Dakota Consulting re: program for 2nd stage businesses; Elaine Kennedy, consultant, re: program for 2nd stage businesses; Shala Graham re: co-working space for creatives in Silver Spring; Glass Jacobsen regarding collaboration opportunities; Kim Oser about doing a

marketing workshop in 2014; Debbie Dechambeau re: marketing workshops in 2014; Met with Debra Friedman, attorney re: pro bono counseling clients

- Attended ewomennetwork lunch and WBO-MC networking lunch
- Attended Citi Foundation Dialogue meeting
- Attended Committee for Montgomery breakfast

StartRight

- Worked with two dozen judges to complete evaluations of 40 entrants to select 10 finalists and seven winners.
- Coordinated and co-hosted StartRight lunch at Shulman Rogers with finalists and sponsors.
- Coordinated lunch invitations and logistics for awards ceremony at the Power Conference.
- Met with two dozen entrants who requested feedback.
- Met with Monument Bank and Sandy Spring Bank re: Sponsorship
- Revised StartRight 2014 Sponsorship Proposal and sent it to six prospective sponsors
- Talked with Pitch Burner re: revised contract
- Received confirmation of 2014 StartRight sponsorship from Shulman Rogers, Morgan Stanley, and Tribridge Partners
- Spoke with representative from Under Armour re: StartRight sponsorship
- Contacted local universities/business programs re: publicizing StartRight! information

Marketing

- Added eBiz Calendar events, Montgomery College classes, and MWBC classes into the community calendar which gets published on our website.
- Updated the MWBC website staff page
- Produced, copied, mailed and circulated a new flyer of events for August, September, October, November/December, and January (1,500 each); stacks of 20 were sent to the County's 22 libraries and 45 other community centers, government facilities, recreations centers and court houses throughout Montgomery County.
- Sent weekly eblast advertising workshops and StartRight! to more than 3,000 people (average open rate of 20%).
- Posted workshops on electronic calendars and websites of partner organizations.
- Scheduled posts on blog, facebook, and twitter.
- Completed a new one page flyer and banner.
- Met with Jan Golden of Rockville and received approval to place an ad in the City of Rockville Recreation guide.
- SBA presented us with their new magazine that has us listed (finally) in their resources section under Women's Business Centers.
- Clark Concepts revised our power point cover slide and researched ad space in a Montgomery Village magazine
- Talked with Staffan Sandberg re: Meet Up for MWBC
- Drafted special flyer and eblast for Certifications workshop
- Sent monthly flyer electronically to list of media, women's groups and chambers

Prince George's County Initiative

- Attended Women of Prince George's County breakfast, where WBC satellite office was announced
- Attended and spoke at Bowie BIC open house
- Requested \$25,000 from Citi to support our efforts in Prince George's County
- Met with leadership of WBO of Prince George's County
- Met with Gwen McCall (Director of PG County Economic Development Corp), Shelly Gross Wade (CEO of FSC Financial), Eddie Pounds (General Counsel, PG EDC) and Roland Jones (PG Supplier Development Division)
- Met with FSC First re: funding for Prince George's County initiative

Childcare Program

- Met with Jennifer Arnaiz about contract for FY14 and also met with representative from Organization of childcare Center Directors re: spring workshop on branding
- Conducted 30 counseling sessions with 15 repeat clients and 15 new ones on topics including building a basic online presence, registering an LLC, tradenames research, and referrals for accounting resources.
- Delivered a workshop on Business Basics
- Hosted a follow-up meeting of four Childcare Center Directors
- Delivered two workshops on Website Kickstart for 20 new Family Childcare Providers in Germantown

- Developed outline for a Family Childcare Institute

Technical Assistance and Counseling

- Provided technical assistance to 108 prior and 39 new people.
- Individual business counseling sessions with 66 entrepreneurs, including 31 new.
- Coordinated visits with our volunteer attorneys and accountants.
- Met with three entrepreneurs as part of a women's group.

Training (407+people)

Orientation to MWBC Resources (A. McLeod and L. Gillen) (x6)

96 Preregistered + 6 walk-ins – 39 No Show = 63 Total

ABC's of Starting A Business (D. Dechambeau, L. Gillen, & G. Cascio) (x6)

54 Preregistered +13 walk-ins – 7 No Show = 60 Total

Writing a Successful Business Plan (G. Hagler; L Gillen) (x3)

36 Preregistered + 3 walk in - 4 No Show = 35 total

QuickBooks (G. Hagler; Snyder Cohn) (x4)

22 Preregistered + 5 Walk-in - 3 No show = 24

Search Engine Optimization & Web Marketing (J. Chiu)

8 Preregistered + 3 walk in – 0 No Show = 11 total

Perfecting Your Pitch & Presenting Your Plan (Lisa Beth Ferstenberg)

18 Preregistered + 2 walk in - 4 No Show = 16 total

Making the Most of a Networking Event (D. DeChambeau & L. Benzion)

16 Preregistered + 2 walk in – 1 No Show = 17 total

5 Steps to Super Profits (J. Miller)

4 Preregistered + 3 walk in – 2 No Show = 5 total

Whipping Your Business Plan Into Shape (at The Power Conference) 15 Total

Kickstarting Your Childcare Business' Online Presence (E. Coronado) x 2

20 Total

Using Google + to Grow Your Business (C. de Lorenzi & S. L. Cooper)

9 Preregistered + 5 walk in – 2 No Show = 12 total

Protecting Your Brand (J. Patt, Venable)

7 Preregistered + 1 walk in – 1 No Show = 7 total

Business Plan Intensive (A. McLeod)

6 Preregistered + 2 walk in – 1 No Show = 7 total

Manage the Madness of Your Online Presence (D. Dechambeau)

8 Preregistered + 2 walk in – 1 No Show = 9 total

Business Basics for Childcare Providers (E. Coronado)

11 Pre-registered-5 No Show=6 total

Crowdfunding (panel), 12 Preregistered+2 walk in=14 total

Branding Your Business (A. Epstein)

12 Preregistered + 1 walk in – 1 No Show = 12 total

Microloans to Help You Start and Grow Your Business (C. Garcia&C. Arango)

11 Preregistered + 1 walk in – 3 No Show = 9 total

Certifications for Women-Owned and Minority Businesses (Eberhardt and (Macklin)

– 3 No Shows = 31 Total

28 Pre-Registered + 6 Walk-In

Develop a Marketing Plan to Grow Your Business (Leepson)

21 Pre-Registered + 0 Walk-In – 8 No Shows = 13 Total

FY14 Community Grant Outcomes Report

Organization Name	Rockville Economic Development, Inc.
Program/Project Name	Training and Technical Assistance for child care business related topics
Program/Project Contact Name	Lori Gillen
Phone number	301-315-8096
Email Address	lori@marylandwbc.org
Organization Address	95 Monroe St., Rockville MD 20850
MCG Administering Department	HHS-CYF-ECS
Community Grant Amount	\$25,000
Project Start Date	10/17/13

Outcomes/Results Achieved (to be determined by administering department) – One page only

Facilitated Peer Groups:

Requirement: REDI/MWBC will plan and develop one (1) Director Institute and one (1) Family Child Care Institute focused on the needs of each population as it relates to their business development including, but not limited to, marketing, business practices, and leadership. Institutes will be completed by September 30, 2014.

Completed: Family Child Care Institute is scheduled for February 22-June 14. Director Institute is still in planning phase for summer delivery.

Individual Counseling

Requirement: REDI/MWBC will provide technical assistance and mentoring to a minimum of 30 individuals (a combination of center directors and family providers)

Completed: To date REDI has provided counseling to 9 family provider and 1 center director.

Information and Resources

Requirement: REDI/MWBC will provide to child care providers a cadre of resources and materials on general business practices through its website. REDI/MWBC will also create and distribute a minimum of 2 printed flyers on marketing and online presence with input from MCCRRC.

Completed: REDI/MWBC has created one flyer describing their service. They have also contributed one tip sheet on year end record keeping for email distribution in blog format.

Training

Requirement: REDI/MWBC will work with MCCRRC to promote current professional development opportunities to childcare providers through REDI/MWBC's existing training events. REDI/MWBC will offer a minimum of four low cost sessions per year.

Completed: REDI/MWBC offered an orientation to starting a child care business (Business Basics) to the community in January. In addition, they will offer training in January to the Organization of Child Care Directors on marketing and branding.

FY14 Community Grant Outcomes Report

Organization Name	Rockville Presbyterian Church
Program/Project Name	Rainbow Place
Program/Project Contact Name	Nancy Sushinsky
Phone number	301-762-1496
Email Address	director@rainbowplace.org
Organization Address	215 W. Montgomery Ave. Rockville MD 20850
MCG Administering Department	Special Needs Housing
Community Grant Amount	\$23,428
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

- 1) Number and percent of women who moved to more stable housing: 11/14%
- 2) Number and percent of women meeting with case management: 25/ 32% *
- 3) Number and percent of women entering some type of program to improve their lives:
20 – 25/ 26 – 32% *
- 4) Total number of clients who have received shelter: 78
- 5) Average number of bed nights per client: 22
- 6). Number of meals provided: 3,245

At the moment Rainbow Place is almost exactly in the middle of our 5 month season and we are experiencing a somewhat different experience this year which I believe will be positively reflected in our end of year outcome report. While we still serve a very significant number of the chronically homeless population, we are seeing increasing numbers of newly homeless, some who have lost their housing the day that they contact us. Many of this new segment are working or have only recently lost their jobs, and they tend to be more proactive in seeking help/engaging in case management. At the same time, some of them only stay for a very short period of time before finding shelter with a friend or relative, or finding an affordable rental, and it is unclear whether or not they remain engaged in c/m services. Members of both populations often leave without divulging the destination making it difficult to have solid outcome figures. The two categories marked above (*) are the ones most difficult to verify. The figures given are derived from the data that we have, some of which is self-report or reported by other clients.

FY14 Community Grant Outcomes Report Mid-Year Report

Organization Name	Silver Spring Town Center Inc
Program/Project Name	SSTCi Program Operations
Program/Project Contact Name	Lisa Martin
Phone number	240-595-8818
Email Address	lisa@silverspringtowncenter.com
Organization Address	1 Veterans Place
	Silver Spring, MD
MCG Administering Department	Community Engagement Cluster
Community Grant Amount	\$35,000
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Since July 1, 2013, SSTCi presented a diverse array of arts and entertainment programming. In September, SSTCi launched a new annual HARVEST MOON FESTIVAL an all-day event on Veterans Plaza celebrating music from around the globe. The event proved to be highly successful with over three thousand attendees participating throughout the day and evening. SSTCi secured sponsors for the event, including United Therapeutic, Capital One, Montgomery College and Lenox Luxury Apartments, as well as an array of vendors. Chopteeth Afro-Funk Big Band headlined and were highly well-received. Other music featured included South Indian, Celtic Fusion, Early Blues/Americana, Middle Eastern and more.

SSTCi's ANNUAL TRIBUTE TO AMERICA'S VETERANS CONCERT featured Doc Scantlin and the Palmettos with Chou Chou performing big band music popular during WWII. As part of SSTCi's ambient plaza performances, TWILIGHT TUESDAYS and WEDNESDAY NIGHT STARZ on Veterans Plaza continued on Tuesdays evenings through October and Wednesday evenings through September. The event had about 300 attendees, including VIP speakers County Executive Ike Leggett, former Councilmember Valerie Ervin and two Veterans of WWII.

SSTCi's monthly ARTS SALONS continue to provide a forum for people from across the creative spectrum including writers, artists, photographers, playwrights, poets, filmmakers and others to connect and share professional, as well as creative triumphs and tribulations, ideas and support.

Our monthly FILM & LECTURE SERIES explored topics featured an array of topics and themes. In August, Gandhi Brigade and Pyramid Atlantic presented the youth-made documentary film about homeless youth in our area; in September we featured *Lost Childhood: Composer Janice Hamer Explores Her New Opera*, which soon after premiered at Strathmore. In October, author Ginny Gong presented her book *From Ironing Board to Corporate Board: My Chinese Laundry Experience in America*. In November and in conjunction with Veterans Day, Smithsonian curator Jim Deutsch discussed *Coming Home From the 'Good War'* and in December owner of Blessed Coffee Tebabu Assefa discussed *The Intersection of Culture, Business and Coffee*.

Now in its second year, our monthly SPARKLE (Senior Programs Aimed at Re-Kindling Lifetime Engagement) presented by SSTCi in collaboration with the Downtown Silver Spring Senior Village, enriches the lives of seniors "living-in-place" in Silver Spring by providing themes and topics not readily available elsewhere, while at the same time helping to build community within the community. The program is intended to fill in the gaps of basic human needs for belongingness with an emphasis on inspiring, self-empowered programming. Themes and topics presented in fall and winter of 2013 included: a workshop on memoir writing, a session on travel meditation, an evening of board games, and a special gathering with County Executive Ike Leggett who discussed issues affecting seniors.

SSTCi also continued to collaborate with other area non-profits and community groups. In addition to some mentioned above, SSTCi has served as a partner providing marketing and outreach to other area non-profits including Docs in Progress, Carpe Diem and Live Garra Theatre. Planning has already begun for the fourth annual *Taste the World in Fenton Village* presented by the Silver Spring Advisory Board in collaboration with SSTCi.

All of these programs and events have been key in building community and a sense of belonging for area residents. Furthermore, SSTCi's festivals and other outdoor performances enhance the already festive atmosphere in the Downtown area providing relaxing, yet engaging music and entertainment for residents and visitors alike. In addition to contributing to the overall quality of life in Silver Spring, the majority of these programs occur during week-day evenings and help to attract visitors to the downtown area helping to boost business to area shops and restaurants. Another benefit of this regular programming throughout the year, as publicly noted by Montgomery County Chief of Police Manger, such community events bring out more law-abiding citizens thereby effectively helping to reduce the crime rate and making Downtown Silver Spring a safer and more pleasant place day and night. All of this combined help to greatly enhance the quality of life of all of our residents and make Silver Spring another bright gem in the crown of Montgomery County.

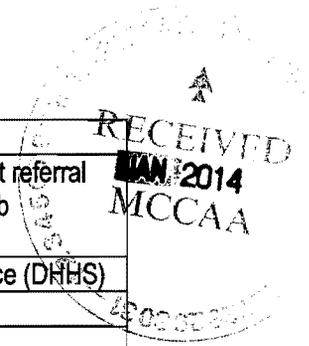
FY14 Community Grant Outcomes Report Mid-Year Report

Organization Name	Silver Spring Town Center Inc
Program/Project Name	SSTCi / SSCAB Taste the World in Fenton Village
Program/Project Contact Name	Lisa Martin
Phone number	240-595-8818
Email Address	lisa@silverspringtowncenter.com
Organization Address	1 Veterans Place
	Silver Spring, MD
MCG Administering Department	Community Engagement Cluster
Community Grant Amount	\$5,000
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

In May 2014, the Silver Spring Citizen’s Advisory Board presents the fourth annual *Taste the World in Fenton Village*. SSTCi serves as a partner of this event providing fiscal management, music stage programming, and marketing and outreach. The committee has been meeting monthly already securing sponsor contributions and confirming participating restaurants. The bulk of the planning and preparations including programming, marketing, securing raffle donations, and inviting special guests, will take place over the next few months leading up to the event.

FY13 Community Grant Outcomes Report
Contract Number #: 1021354



Organization Name	Spanish Catholic Center of Catholic Charities
Program/Project Name	Operating Services for the provision of an Employment referral program providing job counseling, job referrals, and job readiness workshops.
Program/Project Contact Name	The County's Department of Health and Human Service (DHHS)
Phone number	301-740-2523 ext:971
Email Address	www.catholiccharitiesdc.org
Organization Address	201 E. Diamond Ave. 3 rd . Floor Gaithersburg, MD 20877
MCG Administering Department	
Community Grant Amount	\$ 40,000.00
Project Start Date	7/1/13 to 6/30/14
Report Date	7/1/13 to 12/31/13

- 1) One-on-one employment counseling = unduplicated number of clients who received one on one employment counseling: 42. Please make a note that we are now measuring 100% of clients that received one on one employment services.
- 2) Employment Referrals = unduplicated number of clients who received job referral list for this quarter: 113
- 3) Received Job List = unduplicated clients who received the job list this quarter were: 113
- 4) Job Readiness Class = This services is offered to all clients after attending the orientation session (113 clients) but not all clients decided to took advantage of this additional service: 60 clients
- 5) Successful Employment: 40% of all clients receiving one on one services were employed on a full time or a part time basis in this quarter (17 out of 42 clients served/ 25 clients are in the process of being employed).

Type of service	Oct'13	Nov'13	Dec'13	2 nd Quarter (Q2) – FY'14 Outcomes/Result Achieved
1. One-on-one employment counseling	20	13	9	42
2. Employment Referrals/ Received Job List	51	33	29	113
3. Job Readiness Class	46	14	0	60
4. Successful Employment	7	8	2	17

In summary for the first semester:

Type of service	1 st Quarter (Q1) – FY'14 Outcomes/Result Achieved	2 nd Quarter (Q2) – FY'14 Outcomes/Result Achieved	1 st Semester (Q1+Q2) – FY'14 Outcomes/Result Achieved
1. One-on-one employment counseling	69	42	111
2. Employment Referrals/Received Job List	312	113	425
3. Job Readiness Class	95	60	155
4. Successful Employment	25	17	42

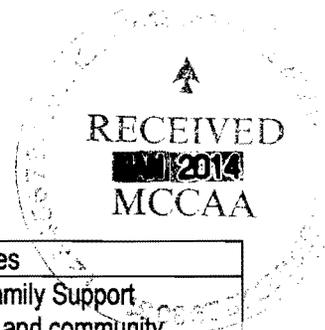
Our Social Services assists individuals and families in need by offering referrals for food services through our Manna program and our clothing through Interfaith Clothing. Below, please find the result for the second quarter of the FY'14 (October 1st to December 31st, 2013):

Type of service	Oct'13	Nov'13	Dec'13	Second Quarter (Q2) – FY'14 Outcomes/Result Achieved
1. Interfaith Clothing Referrals	0	5	6	11
2. Manna Food Referrals	59	36	39	134

In summary for the first semester:

Type of service	First Quarter (Q1) – FY'14 Outcomes/Result Achieved	Second Quarter (Q2) – FY'14 Outcomes/Result Achieved	1 st Semester (Q1+Q2) – FY'14 Outcomes/Result Achieved
Referral Clothing	22	11	33
Referral – Manna Food	140	134	274

FY13 Community Grant Outcomes Report
Contract Number #: 1032890



Organization Name	Spanish Catholic Center of Catholic Charities
Program/Project Name	Operating Services for the provision of a Family Support program providing linkages for government and community resources for food, clothing, and health care.
Program/Project Contact Name	The County's Department of Health and Human Service (DHHS)
Phone number	301-740-2523
Email Address	www.catholiccharitiesdc.org
Organization Address	201 E. Diamond Ave. 3 rd . Floor Gaithersburg, MD 20877
MCG Administering Department	
Community Grant Amount	\$ 30,000.00
Project Start Date	10/4/13 to 6/30/14
Report Date	10/4/13 to 12/31/13

1) Internal Health Prevention Workshops offered twice a month reaching a total of 360 community members per year. Although we had a slow start with the Prevention Care Workshops, due to rearrangement of staff, we were able to reach 38 existing patients in 3 different workshops offered in our clinic during this first quarter. In these workshops we included: outreach for the SNAP program and information on local food pantries including Manna food and SHARE food network. Our forecast for the upcoming quarter is set.

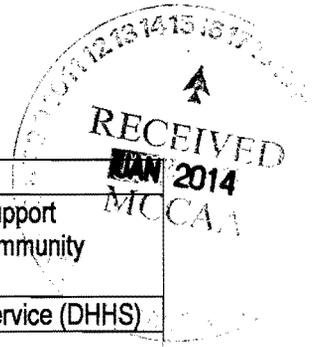
2) Conduct outreach activities with medical and dental clinic patients at monthly events reaching 10 clients per month totaling 120 per year

Since Social Services works with a database that is different from the clinics and we had no direct access to their system, we had to smooth the process in order to work more efficiently together. For this, the Integrated Care Coordinator was granted access to the clinic's database. This new access serves to expedite the new patient intake process. In this way, we have then been able to iron out these operational details with the clinic, making our job in this portion of the grant go much smoother. With this new given resource, training was also provided in order for the Integrated Care Coordinator to keep patient records accurate.

When the client meets with the Integrated Care Coordinator we are now able to enter into the clinic's system and make their first appointment at the clinic. This process not only keeps us in direct contact with the clinic but also allows for better documentation and recording of outcomes.

Type of service	Oct'14	Nov'13	Dec'13	First Quarter (Q1) – FY'14 Outcomes/Result Achieved
1. Internal Health Prevention Workshops	1	1	1	3
2. Client that received Internal Health Prevention Workshops	17	12	9	38
2. Patients recruited for Internal Medical and Dental services	1	4	5	10

FY13 Community Grant Outcomes Report
Contract Number #:1032888



Organization Name	Spanish Catholic Center of Catholic Charities
Program/Project Name	Operating Services for the provision of a Family Support program providing linkages for government and community resources for food, clothing, and health care.
Program/Project Contact Name	The County's Department of Health and Human Service (DHHS)
Phone number	301-740-2523 ext:977
Email Address	www.catholiccharitiesdc.org
Organization Address	201 E. Diamond Ave. 3 rd . Floor Gaithersburg, MD 20877
MCG Administering Department	
Community Grant Amount	\$ 45,000.00
Project Start Date	10/7/13 to 6/30/14
Report Date	10/7/13 to 12/31/13

- 1) One-on-One government benefit applications = unduplicated number of clients who received assistance with government benefits applications: 17
 We assisted clients in filling out application forms for the following benefits: a) Supplemental Nutrition Assistance Program (SNAP): 9, b) Maryland Children's Health Insurance (MCHP) :1, c) Care for Kids (CFK) : 5, d) Medicaid: 1, e) Supplemental Security Income (SSI): 1
- 2) Manna Food referrals = unduplicated number of who were referred to Manna Food this quarter: 118
- 3) Interfaith Clothing = unduplicated clients who were referred to Interfaith clothing this quarter were: 24

Type of service	Oct'14	Nov'13	Dec'13	First Quarter (Q1) – FY'14 Outcomes/Result Achieved
1. One-On-One	5	7	5	17
2. Other Resource Referrals	30	66	27	123
3. Manna Food Referrals	59	36	39	134
4. Interfaith Clothing Referrals	0	5	6	11
5. Integrated Care Program and other medical referrals	9	8	3	20
Employment Program /Internal Outreach	31	14	15	60
External Outreach	75	146	50	271

During this quarter we focused on helping clients through the holiday gifts project. We collaborated with the City of Gaithersburg to provide families with food for the holidays as well as gifts for their children. In addition, we worked with various programs within our organization (Holy Trinity Parish and the CC angel Tree Program) to distribute Christmas gifts to 350 Montgomery County children.

Along with the holiday projects, we were one of the few organizations assisting with the new Maryland driver's license process. This new law will allow Maryland residents to obtain proper identification as well as have access to resources in the area such as Manna Food Center and Interfaith Clothing, which require identification in order to receive services.

We noticed the biggest challenges in the community to be housing and transportation. Both these issues seem to correlate to the high unemployment rate. In cases where clients are unemployed there are other issues needing attention as well. These clients may not have a place to live or food. Therefore, transportation becomes even less accessible, which in turn inhibits clients from accessing necessary resources such as food, clothing, rental assistance, or the ability to get to job interviews. Furthermore, there is little assistance for clients with limited immigration status, particularly with rental and utility assistance and for those who are homeless.

To address some of these issues we work alongside other organizations. We connect clients to Gaithersburg Help, which provides with \$15 tokens worth for the year. For rental assistance and utility assistance we also work closely with the Crisis Center, Family Services, Inc. and local parishes. Local parishes are a good resource especially for the clients with a limited immigration status. Our Family Support Worker was able to create a contact at the MVA that will be able to assist us with the MD driver's license procedure.

FY14 Community Grant Outcomes Report

Organization Name	Sports Plus Group, Inc.
Program/Project Name	Sports Plus-Continuation and expansion of programs
Program/Project Contact Name	Thomas Liniak
Phone number	301-452-3781
Email Address	sportsplus@comcast.net
Organization Address	PO Box 83274
	Gaithersburg, MD 20883
MCG Administering Department	Recreation
Community Grant Amount	\$15,000
Project Start Date	8/14/13

Outcomes/Results Achieved (to be determined by administering department) – One page only

Sports Plus has provided 1500 hours of programming to participants. All programs have filled to or beyond capacity, which has been expanded as a result of the County Council grant funds. The percentage of return participants (those that continue programs after a first one) continues to run at a record high above 96%.

In swim programs, more than 85% of participants have progressed at least one level in Sports Plus swim proficiency ratings in the fall and late fall programs alone. New record swim times for all age groups were established at Sports Plus' December swim meet. The age range of individuals served has also been expanded to include individuals in their early twenties. Likewise, programs have also successfully served younger participants with extremely limited expressive verbal skills.

In soccer, track and gym programs similar progress has been achieved. New record performances in all track and field events for all age groups were established in the fall. Running distances were also increased. More participants were able to independently participate in mainstream runs. One Sports Plus participant ran on the varsity cross country team at St. John's College High School. In soccer, a new collaboration was established with the Good Counsel High School Boys Soccer team (whose coach is a former Sports Plus instructor) which provided clinics and an opponent for a soccer game against Sports Plus' advanced group in a uniquely structured soccer game. New Cross-Fit activities were successfully introduced to all participants and undoubtedly contributed to the ability and fitness gains of participants.

Sports Plus social programs continued to successfully immerse participants into real world social places and activities that some thought would be potentially difficult for participants to engage in and enjoy. Independent friendships and social skills and bonds between participants have emerged that allow them to look out for and encourage each other without prompting or involvement of Sports Plus staff members.



A Tradition of Caring

FY14 Community Grant Outcomes Report – January 2014

Organization Name	St. Ann's Center for Children, Youth and Families (formerly St. Ann's Infant and Maternity Home)
Program/Project Name	Teen Mother-Baby Program
Program/Project Contact Name	Beth Fromm
Phone number	301-559-5500
Email Address	grants@stanns.org
Organization Address	4901 Eastern Avenue Hyattsville, MD 20782
MCG Administering Department	Health and Human Services
Community Grant Amount	\$25,000
Project Start Date	07/01/2013

January 16, 2014

The Teen Mother-Baby Program continues to provide comprehensive residential services for pregnant and parenting adolescents ages 13 to 21 and their infants. Services include education at our on-site high school, access to prenatal / postnatal health care as well as access to on-site nursing care, life skills and parenting training, high quality licensed child care for the infants / children, and employment resources to prepare for independent living.

This grant period we have one Montgomery County young mother and baby in the teen program. This mother delivered her son in September, full term and a healthy birth weight. She is attending our high school and advancing in her studies. The staff note that she is demonstrating healthy behaviors, as seen in her good parenting skills and life skills. Her son is now attending our child care program.

ST. ANN'S CENTER FOR CHILDREN, YOUTH AND FAMILIES
(formerly St. Ann's Infant and Maternity Home)
4901 Eastern Avenue, Hyattsville, MD 20782-3301
www.stanns.org



301-559-5500
FAX 301-853-6985

UW 8180 / CFC 29344

The Maryland Department of Human Resources has renewed their contract with St. Ann's to provide teen parent group home services. We have been in contact with the neighboring counties, including Montgomery County, to facilitate referrals to our comprehensive services. We are also working with a federal grant to admit runaway and homeless pregnant and parenting youth that are not part of foster care or a juvenile justice program. Our current Montgomery County resident is part of this federal grant.

Funding from Montgomery County Department of Health and Human Services provides support for the utilities: gas, electric water.

FY14 Community Grant Outcomes Report

Organization Name	St. Camillus Catholic Church
Program/Project Name	St. Camillus Food Pantry
Program/Project Contact Name	Kris Leary
Phone number	240-994-6168
Email Address	Kris.leary2@gmail.com
Organization Address	1600 St Camillus Drive
	Silver Spring, MD 20903
MCG Administering Department	DHHS
Community Grant Amount	\$10,000
Project Start Date	July1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Grant funds have not yet been accessed because we hold off on reimbursement until the winter months when the number of clients served increases. Reimbursement requests will be submitted in February, March, and April.

FY14 Community Grant Outcomes Report

Organization Name	St. Luke's House and Threshold Services United Inc.
Program/Project Name	
Program/Project Contact Name	
Phone number	
Email Address	
Organization Address	
MCG Administering Department	DHHS
Community Grant Amount	\$50,000
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department) – One page only

No report was received from the vendor.

EXHIBIT I – NARRATIVE SUMMARY

Community Grant Outcomes Report

Period: 2013 ~~July 1 – December 31 - Due 1/15***~~

Period: 2014 January 1 – June 30 - Due 7/15

(Please fill in calendar year of reporting period and circle the applicable six month period above)

Submit as an e-mail attachment to your DHHS Contract Manager

Organization Name	Stepping Stones Shelter
Program/Project Name	Employment Counseling Program
Program/Project Contact Name	Mary Bennett
Phone number	301-251-0567
Email Address	mary@steppingstonesshelter.org
Organization Address	P.O. Box 712
	Rockville, MD 20848
MCG Administering Department	Leslie George, DHHS, 240-777-3289
Community Grant Amount	\$40,000
Project Start Date	Notice to Proceed—July 9, 2013

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

6 month Outcomes/Results of FY 2014 Employment Counseling Program

This grant is for employment counseling services for the homeless families served at Stepping Stones Shelter (SSS) and The Dwelling Place (TDP).

Group Sessions : 6 held, all at Stepping Stones Shelter-- Effective Networking; The Secret of the Interview Parts I and II; Communication Skills; 10 Ways to Prepare for Success; and Dealing With Difficult People—total attendees: 27 (some people attended multiple workshops, these are not 27 different people)

Number of Client Families Served: 19 for SSS, 9 for TDP for a total of 28 families, 32 individuals

Number of Client Families who participated in one-on-one counseling: 18 from SSS, 9 from TDP for total of 27 (31 individuals)

Number of Client Families who created a resume: 17 from SSS, 9 from TDP for total of 26 (28 individuals)

Number of Client Families who wrote cover letters: 16 from SSS, 9 from TDP for total of 25 (27 individuals)

Networking Skills: 18 for SSS, 9 for TDP for total of 27

Online Job Search: 18 for SSS, 9 for TDP for total of 27

Online applications: 16 for SSS, 9 for TDP for total of 25

Interviewing Skills: 16 for SSS, 9 for TDP for total of 25

Client Interviews for Employment: 23 for SSS, 8 for TDP for total of 31

New Jobs for Clients: 13 for SSS, 8 for TDP for total of 21

Clients Increased Income: 14 for SSS, 8 for TDP for total of 22

Referrals to Reboot for Computers: 0 for SSS, 1 for TDP for total of 1—Case managers at both SSS and TDP also make computer referrals through Reboot, those are not counted here.

Referrals for Training: 4 for SSS, 8 for TDP for total of 12

Referrals for GED classes: 1 for SSS, 1 for TDP for total of 2

Referrals for ESOL classes: 0 for SSS, 0 for TDP for total of 0

Clients Received flashdrives: 22 for SSS, 6 for TDP for total of 28

Clients Received Job Search Packet: 22 for SSS, 9 for TDP for total of 31

The employment counselors from CareerCatchers will continue to work with clients from both Stepping Stones Shelter and The Dwelling Place after they leave these programs, so the number of clients that go on interviews and receive jobs will go up in the coming months.

FY14 Community Grant Outcomes Report
 Reporting Period: July 1, 2013 – December 31, 2013

Organization Name	Sunflower Bakery
Program/Project Name	Pastry Arts Training Program
Program/Project Contact Name	Laurie Wexler
Phone number	240-361-3698
Email Address	laurie@sunflowerbakery.org
Organization Address	8507 Ziggy Lane
	Gaithersburg, MD 20877
MCG Administering Department	DHCA
Community Grant Amount	
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department) – One page only:

From July 1-Dec. 31, 2013, nine new students were accepted into Sunflower Bakery’s Pastry Arts Training Program. Of the nine, seven successfully completed the initial 10-day assessment period and have continued through the program. Two students had to withdraw, as one became ill within the first two weeks and was medically advised not to continue. The other had to withdraw because of conflicting family needs. Both of the students who had to withdraw were offered the opportunity to return in the future.

Of the seven who have continued, students are moving toward completion. Three have completed the on-site portion of the program and, by the end of December, two were in internships. The third had to delay her start because of child-care issues. Another two students are currently in the on-site training. The final two students just began in December and are moving along with their baking classes on schedule. All seven students have received job preparation training beyond the pastry arts instruction.

So far in the project year, seven students have been involved in the Next Steps Program. One hundred percent of these students have benefitted from an Individualized Service Plan. Also, 100% of the students participated in the Employee Development classes and training. Six of the students have been working at internships at area boutique bakeries, restaurant bakeries, and other food establishments. One student, who originally went straight from training to a job, realized that she was not fully prepared and has returned to complete an internship. The seventh student is being trained for a restaurant job and plans to include an internship with the bakery chef at the same place later. As part of the employee development program, one student passed the ServSafe Managers exam and received ServSafe Certification to add to her portfolio. Another student is continuing to prepare for the exam. Others have received Food Handler’s certification. As they complete their internships in the coming months, these students will begin interviewing for jobs, after completing their job searches.

Two new Employer Partners have been training interns. Others are in discussion.

FY14 Community Grant Outcomes Report
January 15, 2014

Organization Name	Teen Connection of Takoma Inc DBA Teen And Young Adult Health Connection (TAYA)
Program/Project Name	Case Management
Program/Project Contact Name	Molly Love
Phone number	301-565-0914 x106
Email Address	mlove@tayahealth.org
Organization Address	1400 Spring St, Suite 200, Silver Spring, MD 20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$35,200
Project Start Date	8/29/2013

In FY2014, TAYA used the Council grant to hire the case manager full-time. In the first six months of FY2014, the newly full-time case manager reached out to **217 patients** and 32 of these patients did not access the offered case management services. **Ongoing case management services were provided to 185 patients** during this time period, and 100% of those patients were referred to at least one outside resource. Of those 185 patients, 71% were seen regarding health issues, including specialty and primary care referrals and applying for medical assistance programs. The other 29% were seen regarding other issues, such as mental health and referrals for food, clothing and other social supports.

Between the notice to proceed of the County contract (8/29/2013) and December 31, 2013, case management services were provided to **170 clients**. Of these clients, 68% worked with the case manager on connecting to health services, and 32% of clients were seen regarding other issues, such as mental health and referrals for food, clothing and other social support programs. The case management program during that time period had the following outcomes:

- 89% of patients have made contact with the outside community resource
- 87% of patients have made an appointment to use the resource
- 99% of those patients who made an appointment have gone to their scheduled appointments
- 89% of patients were in the process of resolving their issue, or have resolved it.
- 75% of patients resolved their issue within the past 6 months (Many of these were medical and mental health issues that cannot resolve immediately, such as someone needing a repeat pap test in 6 months, or participating in ongoing therapy).
- 100% of patients needing new or additional resources received them

In an effort to determine the need for case management services, TAYA asked patients if they had tried to connect to needed resources on their own after their medical appointment at TAYA. We found that 55% did not make the necessary efforts to resolve their issues prior to the case manager's intervention, even when given written materials for referral. Thus over half of the clients would not have even begun to attempt resolution of their issue without the assistance and intervention of the case manager.

FY14 Community Grant Outcomes Report

Organization Name	The Arc Montgomery County
Program/Project Name	KFICCC Emergency Funding Grant
Program/Project Contact Name	Chrissy Shawver
Phone number	301-984-5777 ext1274
Email Address	ChrissyS@arcmontmd.org
Organization Address	11600 Nebel Street
	Rockville, MD 20852
MCG Administering Department	HHS Community Grant
Community Grant Amount	\$25,000
Project Start Date	July 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

The purpose of the above contract is to provide financial emergency assistance to families who are experiencing a temporary financial crisis that might otherwise result in the withdrawal of a child from medical care, endangering the health outcomes for the child.

The Arc requested and received an advance payment of \$8,250.00, representing one-third of the total contract value. Information packets explaining the availability of emergency funds were mailed to 36 eligible families in late July 2013, January 2014, and April 2014.

To date, one family has applied for and received funding in the amount of \$2,604.00 for their 3 year old son with Phelan-McDermid Syndrome, neurofibromatosis 2 (at risk for tumors), epilepsy and bilateral hip subluxation. As a result of the multiple needs of this child, finding alternate child care arrangements during a time when the family was under unexpected financial hardship would have been impossible. This funding allowed the child to remain in the center where he receives child care, special education, therapeutic and specialized nursing care daily.

The family reported that without the assistance they would have had to remove their child from the program. They further indicated that they would have been forced to reduce their work hours, thus creating a deepening financial crisis. This family continues to be enrolled in KFICCC and their tuition account is current.

Currently, four additional families have begun the application process for financial assistance.

Organization Name	The Community Foundation for Montgomery county
Program/Project Name	Montgomery County Food Council
Program/Project Contact Name	C. Marie Henderson
Phone Number	301-495-3036
Email Address	cmhenderson@cfncr.org
Organization Address	8720 Georgia Ave., # 202 Silver Spring, MD 20902
MCG Administering Department	Economic Development
Community Grant Amount	\$25,000
Project Start Date	July 2013

The contractor must hire consultant(s) who will achieve the

below activities: Lindsay Smith left the coordinator position in May 2013 and was replaced by Jessica Weiss on June 14, 2013. This mid-year report addresses progress made to date on each of the items specified under Article 1, Scope of Services of the contract as described below:

Develop the annual operating budget:

The MCFC has an annual operating budget for the fiscal year April 1, 2013 through March 31, 2014 and a proposed budget for April 1, 2014 through March 31, 2015. The proposed budget will be finalized after our Council's Planning Retreat on January 26, 2014.

Identify relevant stakeholders, partners, and participants to continue the efforts toward a healthy and sustainable food system for the County:

Received appointment to Montgomery County Council Food Recovery Work Group, actively participated in bi-weekly meetings, and, upon its task completion, coordinated Food Recovery becoming an official Working Group of the Food Council; Represented the Council at the Washington Regional Convergence Partnership Conference on Food Policy Councils and another conference on Food Hubs; Attended all Zoning Rewrite meetings on all agriculturally related topics; Completed the process of recruiting seven new councilmembers to the 2014-16 Food Council with the Search Committee.

Document Food Council Meetings:

Organized and promoted our public meetings including speakers, host sites, agenda, and newsletters; Recorded and posted notes for 3 public meetings, 3 internal meetings, and 10 bi-weekly phone calls; Attended 11 Working Group meetings, and took part in numerous conference calls with council members, taking and distributing notes internally and posting relevant notes on our website.

Maintain an online presence with up to date data regarding the Montgomery County Food Council:

Created a new interactive website with a local and regional calendar posting articles, events and announcements; Posted to the public weekly via our Facebook and Twitter accounts; Created a new shared calendar and communication platform (Google Drive) to enable easier collaboration among Food Council members and Working Groups.

Actively pursue fundraising and grant writing as a possible future avenue for additional funding for the Montgomery County Food Council:

Met with County Executive's Office, Mead Foundation, Town Creek and Morningstar on future funding proposals and opportunities; Followed up with previous funders; Facilitated fundraising process with Council Members that successfully obtained two new Foundation grants; Wrote grant proposals to several new foundations; Expanded and finalized action plan with the Food Council Steering Committee that will be used to solicit additional funding.

Engage the political, business and community leadership through one-on-one meetings, group presentations and discussions about the Montgomery County Food Council and its mission:

Presented Food Recovery summary to County Council leading to new round of public zoning hearings where the co-chair of the Land Use, Zoning and Planning Working Group testified in front of County Council with a focus on Food Aggregation, Processing and Composting; made a video spot about the Food Council as a Bethesda Green Incubator Non-profit; presented at the Farm Bureau Dinner, and the follow up to the Farming at Metro's Edge conference; Attended numerous meetings with the County investigating food data visualization (mapping project) food hubs, a culinary incubator and a community farm; attended Wheaton and Bethesda Green galas and meetings; Hosted a panel

for Silver Spring Green Fest on Local Solutions to the Global Food Crisis featuring Janet Ranganathan, the Vice President of Science and Research for World Resources Institute, Caroline Taylor of Montgomery Countryside Alliance, Reg Godin of Fresh Farm Markets, James Ricciuti of Ricciuti's Restaurant and Brett Meyers of Nourish Now; Presented a Restaurant Greening program featuring composting and food recovery at Green Wheaton, Bethesda Green and Silver Spring Greens and organized this program topic at a Food Council public meeting with speakers Tony Alexis of Yama's and James Ricciuti of Ricciuti's Restaurant; supported Real Food Kids Montgomery Conference; Attended Bethesda Green monthly meetings and networking events; Tracked Working Groups and updated the general council on each group; Met with Montgomery County Planning Department and several Higher Ed institutions and the County to develop a comprehensive geospatial database to map the food system.

The Montgomery County Food Council will also explore alternative long-term business structures, such as 501(c)3 status:

In October 2013 the Food Council unanimously voted to obtain 501(c)3 status. The Council is now in the process of preparing the documents and information needed to file our organizational documents with the state of Maryland and then to apply for exemption with the IRS. We anticipate that our application to the IRS will be complete by June 30, 2014.

Providing general administrative support to the Food Council

and Working Groups: Expanded Steering Committee to include Monitoring & Evaluation chair and Development chair; Revisited and finalized organizational summary including updating council member expectations and 3-year Action Plan with guidance from the Food Council Steering Committee; Updated new member selection process, and completed the process of recruiting seven new councilmembers with the Search Committee; Coordinated 3 public meetings and 12 Working Group meetings; Attended all internal meetings, and recorded and posted all meeting notes; Brought in Food Recovery as a new Working Group; Handle budget management with Treasurer.

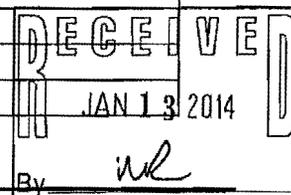
Handling admin functions, including but not limited to

communications and data management: Completely reorganized communications system and archiving process; Maintain listserv and have sent out several newsletters to our network to publicize Food Council's work and that of other organizations in the County; Performed outreach so listserv has grown to over 375 people; Examined opportunities to streamline internal and external communications platforms and developed a new Communications Protocol; Organized Dropbox to archive council documents and created internal Google Drive system to include full council participation in providing council updates, protocols, reports and general admin documents; Completed all required paperwork to continue our incubator status with Bethesda Green.

FY14 Community Grant Outcomes Report

Contract # 1020092

Organization Name	The George B. Thomas, Sr. Learning Academy, Inc.
Program/Project Name	Director of Development for Saturday School
Program/Project Contact Name	Michael Thomas
Phone number	301.649.8078
Email Address	Michael_A_Thomas@mcpsmd.org
Organization Address	1401 Dennis Avenue
	Silver Spring, MD 20902
MCG Administering Department	Health and Human Services
Community Grant Amount	\$70,000
Project Start Date	July 1, 2013



Mid-Year Report-2013-2014

Outcomes/Results Achieved (to be determined by administering department) – One page only

- Advertised Saturday School Program on the exterior of Ride-On buses for the second year from September – December 2013.
- Met with numerous stakeholders regarding Saturday School Program attempting to raise awareness and increase funding.
- Conducted the Business Advisory Committee meetings and established two focus groups, corporate and individual giving as strategy to increase funding.
- Developed Fundraising Strategic Plan and presented it to the GBTLA, Inc. Board of Directors.
- Conducted Fall Fundraising Initiative and raised \$13,916.45.
- Met with Aristotle Circle and implemented Aristotle Circle Peer Tutors at all 12 Learning Academy Centers.
- Established Performance Measures for Saturday School Program and plan to pilot the administration of the Star Assessment in reading and math the second semester.
- Received Grants from the following Foundations/Charitable Organizations:

Giving Together	\$20,000
Philip L. Graham Foundation	\$25,000
Hattie Strong Foundation	\$25,000
- Grants with Applications Pending/Grants In Process:

Omega Life Membership Foundation	\$25,000
Community Foundation	\$10,000
American Honda Foundation	\$50,000
- Distributed 23,000 postcards to all MCPS employees linked to the United Way Campaign and the MCPS Charity Campaign. The results of this initiative will not be reported to GBTLA, Inc. by the United Way until spring 2014.

Community Grant Outcomes Report	
Organization Name	The Jewish Federation of Greater Washington
Program/Project Name	Community Transportation Project
Program/Project Contact Name	Marci Harris-Blumenthal
Phone Number	301-230-7296
Email Address	Marci.Harris-Blumenthal@ShalomDC.org
Organization Address	6101 Montrose Road, Rockville, MD 20852
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$50,000
Project Start Date	July 1, 2013(Renewal Contract Start Date)

Outcomes/Results Achieved (to be determined by administering department)

The Community Transportation Project is in the process of implementation but is not yet fully operational. All 14 agencies continue to be in agreement with a community-wide motor pool.

- Six of the agencies have moved to using the same fuel provider. This provides better pricing and enables us to track fuel usage. The other three agencies are moving in the direction of transferring fuel purchasing to this provider.
- The Jewish Federation has purchased an electronic fingerprinting machine. The primary purpose of the fingerprinting machine is to ensure that all drivers have standardized background checks even if they are driving vehicles belonging to another agency. However, since all of the participating agencies have multiple functions, it has a secondary benefit of providing background checks for other employees and volunteers (i.e. teachers, health care workers) at a greatly reduced cost. We are working with several of the participating agencies to fingerprint hundreds of year-round and temporary staff (i.e. summer counselors) and volunteers, in addition to drivers, creating significant operational cost savings.
- The Jewish Federation has purchased transportation routing software and installed it in seven of the participating agencies to date, including training of staff to use the software. All of the schools have implemented use of the software for their transportation routing and have begun to share routing with one another.
- We are working with Federation and our some of the participating human service agencies' legal counsel to draft a HIPAA agreement to ensure the privacy of clients using transportation through a shared motor pool using a centralized database. Once this is finalized, we expect to move forward with implementation of the Transportation Project with these agencies.
- Our Veolia Consultant has provided all of the participating agencies with a comprehensive list of transportation companies which resulted in the savings of \$40,000 in transportation costs to one agency in FY14.
- One of our participating human service agencies (Jewish Foundation for Group Homes) is training the drivers at one of the schools so that those drivers will be "cross-trained" to provide transportation to JFGH residents during the day when the drivers' services are not needed at the school. This better utilizes drivers' time and enables JFHG staff to focus on their core responsibilities.

FY144 Community Grant Outcomes Report

Organization Name	The Lollipop Kids Foundation
Program/Project Name	
Program/Project Contact Name	Debbie Sahlin
Phone number	202-640-2035
Email Address	Debbie@lollipopkidsfoundation.org
Organization Address	20 Southlawn Court, Suite D
	Rockville, MD 20850
MCG Administering Department	
Community Grant Amount	
Project Start Date	July 2013 – January 2013

Outcomes/Results Achieved (to be determined by administering department)

Since the opening of our new therapeutic center to the public on January 12, 2013, the LKF has been able to increase the efficiency of the equipment closet and implement new programs serving expressed needs by the families we serve.

Outcomes:

- LKF has increased equipment clinics from two times per month to one per week where children and their families come our facility and get fitted and trained on using the new equipment
- Since July 1, 37 pieces of DME have been donated to families who lack the resources to obtain it own their own for their children
- 87 Montgomery County children with disabilities went to a movie hosted by the LKF
- 25 families meet every other Saturday for a support group
- ARTbeat now has a waitlist (due to space) and plans are in the works to offer a second class on Wednesday nights
- Monthly family socials have been filled to maximum capacity (average 48 people per social)
- LKF ED will be holding support groups in local elementary school to PEP parents

NEW PROGRAM DEVELOPED:

Lollipop Links: Infant and Toddler playgroup for children age 0-4 and their parents. Goal is to initiate therapeutic play between children and allow parents to connect with other parents of newly diagnosed kids. Group meets on Tuesday mornings.

FY14 Community Grant Outcomes Report

Organization Name	THE <i>Pratt Smith</i> National Capital Assisted Housing Corp
Program/Project Name	Edwards Building
Program/Project Contact Name	Joe Jackson
Phone number	301.578.4000 x 60
Email Address	Jackson@homesteadhouse.org
Organization Address	14508 Homestead Ave Silver Spring MD 20906
MCG Administering Department	County Council
Community Grant Amount	\$40,924
Project Start Date	January 2014

Outcomes/Results Achieved (to be determined by administering department)

To date we are analyzing the best way to provide heat & air conditioning along with lights in our hallways.

The Scope of this project is much more complicated than anticipated.

We may find it better to use the funds to pay electricians to hook up lights & AC heat directly to our existing generator.

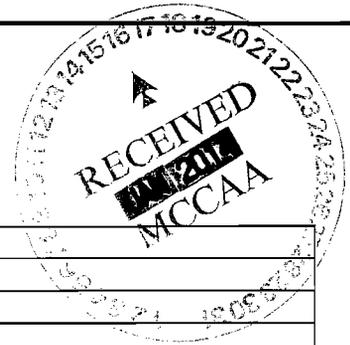
Joe Jackson
1-13-2014

The contract has not been executed as of 1-13-2014.

to date we have one general proposal for \$71,000. We have paid KOLB Electric Company \$525⁰⁰ to perform further electrical analysis on our emergency equipment. JP 1-14-14

EXHIBIT I – NARRATIVE SUMMARY

Community Grant Outcomes Report
Period: July 1 – December 31, 2013



Organization Name	The Nonprofit Village Center
Program/Project Name	
Program/Project Contact Name	Kim Jones
Phone number	301.230.0111
Email Address	kjones@thenonprofitvillage.org
Organization Address	12320 Parklawn Drive, Rockville, MD 20852
MCG Administering Department	DHHS
Community Grant Amount	\$75,000
Project Start Date	July 1, 2013

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

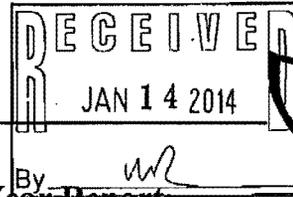
The Nonprofit Village continues to serve 17 nonprofits and two virtual tenants. The number of employees working with tenant members has expanded to 66 people. An annual survey has been designed to capture information from tenants on how they have used their space savings. Additionally, Nonprofit Village monitors the budgets of its tenants each year and we have learned that, on average, tenants experience a 4% growth in budget each year. We can attribute the growth to sustained savings on shared space and office amenities. Nonprofit Village has offered several scholarships to tenants to participate in capacity building trainings.

Our shared library continues to expand with publications and subscriptions. We also have a Tenant Tools section of our website that is being built. There are now approximately 65 resources available to our tenant members.

Programs, Community Involvement, Marketing:

- Master’s Series - Aronson LLC is partnering with NPV and we will now offer 3 corporate CEO speakers
- Series beginning in February 2014
- Network for Good held a training session on end of year appeal letters in October
- Partnered with the Center for Nonprofit Advancement to offer a nonprofit forum on board governance,
- communications and technology, and fundraising to 35 nonprofit organizations
- We are working with the Corporate Volunteer Council to offer a pro-bono program for nonprofits in spring 2014

Thor Teams, Inc



FY14 Community Grant Mid-Year Report
THOR TEAMS INC #1010514

Organization Name	Thor Teams, Inc
Program/Project Name	
Program/Project Contact Name	Michael J Thornett, CPA
Phone number	301-253-6397
Email Address	Kmthorn9@verizon.net
Organization Address	10820 Bellehaven Blvd Damascus, Md. 20872
MCG Administering Department	Department of Health and Human Services-CYF
Community Grant Amount	\$20,000
Project Start Date	July 1, 2013

Since July of 2013, Thor Teams has:

- Provided tutoring on Monday and Wednesday evenings at the Damascus Library for an average of nine students each session
- Provided mentoring/tutoring from 3pm to 5pm each Thursday at the Damascus Recreation Center for an average of thirty students each session
- Enrolled six new sixth grade students from Baker Middle School
- Conducted two overnight leadership retreats for high school students at a remote location
- Implemented a three day academic skills clinic in August at the Redeemer Lutheran Church for the entire TTI community
- Discussed issues during a visit from Catherine Matthews, Montgomery County official, especially issues related to METRO transportation for Damascus youth who attend Montgomery College and do not have access to a car
- Enjoyed a visit from an environmentalist who organized TTI to establish a community garden
- Participated in a Zumba class with Kierston Viera, a Damascus resident.
- Attended a Hay Ride and Bonfire at Butler's Orchard (all students involved)
- Served dinner at the Soup Kitchen each month at Saint Martin's in Gaithersburg, an average of five students participated each month
- Benefited from the volunteer tutoring and mentoring of five community members, one of whom is a graduate student in Guidance and Counseling.(all students involved)
- Provided transportation to and from home/school for all Thor Teams activities.
- Enjoyed a lecture by Milton Whitley the author of "Learning to Read at Age 52"

The Coordinators of Thor Teams recognize the following accomplishments:

- The students have become proactive, independent learners
- The program has provided a consistent structure in a quiet and safe environment
- Encouraged the students to utilize "the Khan Academy", "Tune-it-in" website, and "Edline resource links".

FY14 Community Grant Outcomes Report

Organization Name	Town of Brookeville
Program/Project Name	Event Support
Program/Project Contact Name	Michael Yesenko
Phone Number	240-678-8793
Email Address	amishdude_98@yahoo.com
Organization Address	5 High Street Brookeville, MD
MCG Administering Department	CEC
Community Grant Amount	\$20,000
Project Start Date	08/12/2013

Outcomes/Results Achieved (to be determined by administering department)

Van Eperen & Co. (\$5,000.00): 1) Event planning support and marketing outreach services for War of 1812 Bicentennial including outreach to target organizational groups for attendance (up to 30 groups) of weekend events, including descendant groups; 2) Development and outreach to target media list for weekend event to highlight the reunion (up to 30 media); and 3) writing, editing & dissemination of the calendar/newsletter notices, press release & media advisory.

Coster (\$5,000.00): Event planning for monthly event management services for August 2013-January 2014.

Purple Dot (\$5,000.00): Project Fee for Public Relations Efforts for the Brookeville Bicentennial Commission and associated events (5 months of Public Relations work).

Robert Urban (\$250.00): Mr. Urban has provided the arrangements for living historians to appear at our event next summer. He has billed 10 hours @ \$25/hour for the following: time spent at Banneker Museum finding impressions; meetings to review the impressions; time spent at Susquehanna Old Fashion Days, Pennsylvania to find impressions - music and gunsmith. Mr. Urban has proven to be a valuable resource in this project.

The Maryland-National Capital Park and Planning Commission (\$85.00): Reservation for Longwood Park for the Brookeville Bicentennial event in 2014.

The Maryland-National Capital Park and Planning Commission (\$85.00): Reservation for Reedy Branch Park for the Brookeville Bicentennial event in August 2014.

FY 2014 Community Grant Outcomes Report

Organization Name	Unity Christian Fellowship, Inc., (UCF)
Program/Project Name	Aim High In Life Education and Life Skills (ELSP) Program
Program/Project Contact Name	Donald Williams II
Phone number	(301) 641-7261
Email Address	aimhighinlife@aol.com
Organization Address	18222 Flower Hill Way #185 Gaithersburg, MD, 20879
MCG Administering Department	Contracting Department
Community Grant Amount	\$29,000
Project Start Date	August 2013

Significant Accomplishments, Outcomes and Results Achieved: July – December 2013

Program: Academic Performance Improvement

For the first quarter of school year 2013-2014 we paid 15 students for marked improvement with grades of A's and B's out of 24 students that signed contracts.

Program: Enrichment Exposure

SAT/ACT 3-Day Boot Camp - Conducted an SAT/ACT 3-Day Boot Camp on September 16-18, 2013. The SAT/ACT Preparation Boot Camp was a tremendous SUCCESS! This was the third year that UCF Youth Development Organization partnered with the Scholarship Lady to equip students with the necessary skills to prepare them for the SAT/ACT Exam. Students were taught test taking strategies to build their confidence to do well on the standardized test. A total of 24 students from 7 high schools attended the workshop. Approximately 20 students reported that they have sat for the test and a wait test scores. Students feedback was the students requested additional refresher workshops prior to the SAT/ACT Exams resulting in implementing monthly workshops. A total of 12 students from 4 high schools attended the SAT/ACT Clinic on Wednesday, October 23 and November 20, 2013 to prepare for examinations.

United States Naval Academy 2013 STEM Conference for Middle school Girls – The day-long event was a “life-changing” experience for our young girls that will have a far reaching impact in their lives. The girls participated in hands-on activities in biology, electronics, chemistry, robotics, medicine, aerospace, controls, materials, design, environmental science, mechanical engineering, mathematics and more. Ten middle school students were sponsored and attended workshops and met women of all ages working with exciting technologies in a wide range of science and engineering careers. In addition, this academic year UCF implemented a monthly STEM workshop for our middle school students. The students were divided into teams, boys versa girls team. Students were encouraged and inspired to use critical thinking skills, practice new applications to develop confidence, high self-esteem and intelligence.

Monthly Meetings – Students attendance increased significantly at monthly meetings, average 35 students since September. UCF conducted its first Professional Career Day that exposed students to some exciting career field such as, FBI Agent, Radiations Technician, Engineers, Police Office, Military Office, Educators, Attorney, etc. In addition, students participated in an interactive networking exercise where they used networking skills such as the 30 second interview. The overall objective was to introduce students to career professional and inspire them to pursue these career fields instead of professional sports and entertainers. Speakers focused on making choices and how bad choices can derail your dreams.

Program: Enrichment Exposure

On September 25, 2013, the George Washington University Men's Lacrosse Team hosted a group of several young males from UCF on the Mount Vernon Athletic Field for a free lacrosse clinic. GWU coaches and players led the boys through a series of drills focusing on the fundamentals of lacrosse: ground balls, passing, catching, dodging, and shooting. Following the clinic, the young males enjoyed pizza while they soaked in the sights of a college lacrosse practice. This was a wonderful exposure experience that resulted in boys trying out for high school team.

FY14 Community Grant Outcomes Report

Organization Name	Upcounty Community Resources, Inc.
Program/Project Name	Upcounty Community Resources
Program/Project Contact Name	Liz Demaree, Director
Phone number	301 346 4332
Email Address	liz@ucresources.org
Organization Address	Upcounty Community Resources
	6701 Muncaster Mill Road
	Derwood, MD 20855
MCG Administering Department	
Community Grant Amount	\$16,500
Project Start Date	This contract has not been executed as of 1/14/14

Outcomes/Results Achieved (to be determined by administering department) – One page only

Upper Montgomery Assistance Network, Inc.

P.O. Box 416
Gaithersburg, MD, 20877-9998
Tel: 301-926-4422
Fax: 301-926-4424
Regina Mastromarino, Program Director
gina_mastro@uman-mc.org



Proudly serving the community for 20 years

www.uman-mc.org

FY14 Community Grant Outcomes Report

Organization Name	Upper Montgomery Assistance Network
Program/Project Name	Homelessness prevention
Program/Project Contact Name	Regina Mastromarino
Phone number	301-926-4422
Email Address	Gina_mastro@uman-mc.org
Organization Address	7600 G Lindbergh dr (confidential)
	PO Box 416
	Gaithersburg, MD 20877
MCG Administering Department	Special Needs Housing
Community Grant Amount	\$50,000
Project Start Date	7/1/2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Between July 1, 2013 and December 31, 2013, utilizing Montgomery County Council funding, UMAN assisted 136 households with emergency Eviction Prevention program funds totaling **\$35,226.62**

UMAN's eviction prevention program provides emergency financial assistance to households facing the immediate threat of homelessness or loss of a vital utility service. All funding through this program is paid directly to the property management or utility service provider on behalf of the client.

CFC# 15276



Designated #8881



P190

FY14 Community Grant Outcomes Report Mid-Year Report

Organization Name	Washington Adventist University
Program/Project Name	Operating Support
Program/Project Contact Name	Angie Crews
Phone Number	301-891-4052
Email Address	acrews@wau.edu
Organization Address	7600 Flower Ave.
	Takoma Park, MD
MCG Administering Department	CEC
Community Grant Amount	\$45,000
Project Start Date	12/9/13

Outcomes/Results Achieved (to be determined by administering department)

Stay Well – Senior Peer Advocate Program:

The memorandum of agreement has been signed with our partner Washington Adventist Hospital and Adventist Community Services of Greater Washington. We are currently in the volunteer recruitment and program planning phase. A volunteer flyer has been designed and distributed and we are currently finalizing the online registration page for volunteers and participants to register.

Soccer Camp:

The memorandum of agreement has been signed with our partner the Ethiopian Community Center in Maryland. They have confirmed and agreed to provide several coaches and instructors. We are currently in the middle of designing the soccer camp communication piece and finalizing the registration procedures.

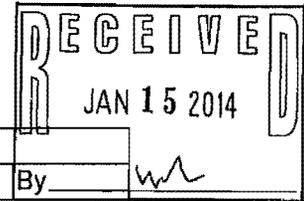
Music Camp:

The memorandum of agreement is still underway with the Ottley School of Music, as we continue to recruit the total amount of instructors needed to facilitate the music camp/performing arts activities.

Family Fun Festival:

The School of Health Professions, Science & Wellness at Washington Adventist University has confirmed the total cost and quantity of screenings they plan to conduct. They are currently working on the content for the free information health handouts.

FY14 Community Grant Mid-Year Report
Washington Youth Foundation –Contract # 1021257



Organization Name	Washington Youth Foundation	
Program/Project Name	Internet Safety Campaign	By 
Program/Project Contact Name	Jaemin Yi	
Phone number	240-912-6759	
Email Address	Wyf.jaeminyi@gmail.com	
Organization Address	706-B East Gude Drive	
	Rockville, MD 20850	
MCG Administering Department	Department of Health and Human Services-CYF	
Community Grant Amount	\$25,000	
Project Start Date	07/01/13	

Outcomes/Results Achieved (to be determined by administering department) – One page only

1. Outreach through SNS
<https://www.facebook.com/sangwon.park.1481>
<https://www.facebook.com/notes/jaemin-yi/washington-youth-foundation-internet-safety-campaign-2-%EC%9D%B8%ED%84%B0%EB%84%B7-%EC%A4%91%EB%8F%85-%EA%B7%B8-%EC%98%88%EB%B0%A9%EA%B3%BC-%EB%8C%80%EC%B2%98/10151640571271193>
2. Brochure Distribution (English and Korean)
 19 locations
 862 copies
3. News Conference
 1 news conference with the reporter of The Korea Times, the newspaper with the largest circulation (45,000/day) in Washington metro area
4. Newspaper Article
 1 article at The Korea Times, (45,000/day) in Washington metro area
5. Parent Education Seminars
 3 seminars
 46 participants
6. Outreach through WYF website
<http://washingtonyouthfoundation.org/internet-safety-guide-for-parents/>
<http://washingtonyouthfoundation.org/internet-safety-guide-for-students/>
<http://washingtonyouthfoundation.org/software-to-help-parental-control-%EC%BB%B4%ED%93%A8%ED%84%B0-%ED%86%B5%EC%A0%9C-%ED%94%84%EB%A1%9C%EA%B7%B8%EB%9E%A8-%EC%86%8C%ED%94%84%ED%8A%B8%EC%9B%A8%EC%96%B4/>



**FY14 Community Grant Outcomes Report
Contract Number 9643510026-AA**

Organization Name	Women Who Care Ministries
Program/Project Name	Helping Kids Eat Backpack Weekend Meal Program
Program/Project Contact Name	Judith A Clark
Phone number	301-963-8588
Email Address	judith@womenwhocareministries.org
Organization Address	20402 Shadow Oak Ct. Montgomery Village MD 20886
MCG Administering Department	CAA
Community Grant Amount	\$130,000.00
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering dept) – One page only

Received our Notice to Proceed effective July 1, 2013

During the period July 1 through December 31, 2013 we:

- Continued to forge partnership with civic groups, organizations and foundations
- Consistently recruited volunteers through several mediums, including our websites
- Consistently expanding schools and number of children in the schools to receive food
- Consistently interviewing and hiring personnel for the Helping Kids Food Project
- Continued development of our six-stationed solicitation call center; which is used to solicit food, volunteers, donations, and community partners for our food programs.

**Number of food sacks provided to children through December 31, 2013: 24,000
By December 31, 2013 we were providing weekend meals to 1,604 kids each week**

Food Drives and other outreaches

- We conducted a total of 110 food drives, as we have expanded to multi-sites.
- We conducted 62 orientation/training sessions with volunteers (did larger groups).
- We trained 525 volunteers to help us raise food for our programs and do other projects
- Formed partnerships with 22 additional organizations to provide food to the children
- Hosted a ribbon cutting ceremony to celebrate our expanded facility

Outcomes:

School personnel now taking direct action to benefit hungry children
 Reduced health problems in children due to their receiving nutritious food
 Hunger barrier that contributes to poor school performance is removed
 Ability to accept increased food donations due to continued funding for pantry
 Increased food due to increased volunteer outreach methods spearheaded by our
 Volunteer Coordinator/Admin Assistant and other personnel funded by this grant
 Volunteer base has increased more than 51 percent due to increased efforts
 Our presence in community increased more than 62 percent from prior year.

FY14 Community Grant Outcomes Report

Organization Name	Workforce Solutions Group of Montgomery County
Program/Project Name	Re-Entry Program at MCCF
Program/Project Contact Name	Yolanda Tully
Phone number	240-283-1576
Email Address	ytully@montgomeryworks.com
Organization Address	11002 Veirs Mill Road, Suite 100
	Wheaton, MD 20902
MCG Administering Department	Corrections
Community Grant Amount	\$50,000
Project Start Date	July 1, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Program Period: July 2013 through December 2013

Program Overview

Since 2011 funding from the Montgomery County Council Community Grant has enabled Workforce Solutions Group of Montgomery County, Inc. (WSG) to support operations at the Montgomery County Correctional Facility (MCCF) in Clarksburg, Maryland. For FY14 grant funds also supported WSG's efforts to provide workforce services to residents at the Pre-Release and Reentry Services (PRRS) center in Rockville.

Workforce Solutions Group of Montgomery County, Inc. (WSG) oversees and staffs the *MontgomeryWorks* One-Stop Career Center inside MCCF; providing intensive job readiness training, basic computer skills instruction and job search techniques to inmates up to 180 days prior to release. Additionally, WSG supports workforce services at the PRRS and ensures a continuum of care of customers from MCCF, to PRRS to the community career centers. For this reporting period, unique services included:

New Updates

- ***Darcars*** - a relationship was established with *Darcars Automotive* through Councilmember Craig Rice's office. *Darcars* is open to hiring reentry applicants, but review the severity and frequency of crimes during their decision making process. To date, 10 individuals have been referred and 1 (a Germantown customer) was actually hired. Referrals are ongoing.
- ***Assessments*** – this quarter the MCCF One Stop began giving customers a battery of career assessments. Included are interests, skills, career aptitude, life roles, and leisure choices. Staff reviews the results individually with customers. This component is valuable in helping offenders understand and make appropriate

FY14 Community Grant Outcomes Report

Organization Name	YMCA of Metropolitan Washington, Inc. (Youth and Family Services)
Program/Project Name	
Program/Project Contact Name	
Phone number	
Email Address	
Organization Address	
MCG Administering Department	DHHS
Community Grant Amount	\$70,000
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department) – One page only

No report was received from the vendor.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	American Dance Institute
Program/Project Name	ADI Theater Light Replacement with Energy-Efficient LEDs
Program/Project Contact Name	Steven Skerritt-Davis
Phone number	301-984-3003
Email Address	sdavis@americandance.org
Organization Address	1570 East Jefferson Street
	Rockville, MD, 20852
MCG Administering Department	Department of General Services
Community Grant Amount	\$34,889
Project Start Date	12/4/2013

Outcomes/Results Achieved

Since final approval of the grant contract in early December 2013, the American Dance Institute has purchased the majority of LED theater lights and cables listed in the grant application from Shadowbox, a distributor located on Long Island, and has installed them in ADI's theater in Rockville, Maryland. The theater's rep plot (the basic lighting plot used when no special lighting is required) is now 75% LED. The remainder of the lights and peripherals will be purchased and installed in the coming months.

Energy Savings: Lights were installed in the midst of ADI School's annual production of *The Nutcracker*. At the time of writing this report, actual energy savings could not be obtained, however we anticipate savings of 30-40% and look forward to reporting actual data in our next report.

Theater Versatility: Though no visiting companies have used the theater since installation of the LED lights, ADI's production staff is in touch with companies that will use the space in winter/spring 2014. These companies are excited to work with the state-of-the-art lighting and have found their versatility impressive thus far. ADI is also better able to accommodate visiting artists special lighting requests more cost effectively by pulling any extra lights a company may need from its store of conventional theater lights that were replaced by the LED lights. For example, Doug Elkins Choreography, a company that will be in residence at ADI in late January with a tech-heavy show, will need approximately 30 lights beyond those in place in the theater as part of the rep plot. Before installing the new LED lights ADI would have rented the 30 additional lights. Now, ADI will rent only 10 lights and pull the others from storage. This represents a substantial cost savings and makes ADI's theater more versatile, giving us the ability to host a greater number and variety of companies and performances.

**FY14 Community Grant Outcomes Report
Mid-Year (FY13 Cost Sharing)**

Organization Name	ArtPreneurs, Inc. dba Arts on the Block
Program/Project Name	Carroll Avenue/Quebec Terrace Lighting Project
Program/Project Contact Name	Susie Leong
Phone number	301-455-4487
Email Address	sleong@gmail.com
Organization Address	4218 Howard Avenue, Suite 3A
	Kensington, MD 20895
MCG Administering Department	Department of General Services
Community Grant Amount	\$80,000 FY13 Cost Sharing
Project Start Date	12/07/2012

Outcomes/Results Achieved

Since July 2013

- With Tillet Lighting Design (Tillett), determined locations of light poles and new lighting for the two staircases, design concept for the front of the community center and designs for cohesive artistic address plaques for the apartment buildings in CAQT.
- With Studio William Cochran (Cochran), determined location for additional lighting and artistically conceived seating/plaza area adjacent to the two staircases.
- Presented Cochran design recommendations to the Design Review Committee in September 2013.
- Presented Cochran and Tillet recommendations to key property owner in October 2013. Received tentative approval from property owner (pending cost estimates).
- Held “pop-up” performance and community event in CAQT that exhibited models for artistic address plaques created by Common Ground youth. Models well received by community and visitors.
- Worked with a local fabricator to make light box prototypes for LED backlit address plaques as conceived by Tillet.
- Mutually agreed with Cochran to end contract in November 2013. Working with Tillet to complete designs for stair lighting, seating/plaza area, and area in front of the community center.
- In conjunction with Common Ground partners and the Trawick Foundation are planning special event to be held on March 18, 2014 to celebrate achievements in CAQT and to unveil the first new commissioned address plaques. Artistic elements on the address plaques will be created by Common Ground youth.
- Secured commitment from key property owner to commission 9 new address plaques for properties in CAQT.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Cornerstone Montgomery (formerly St. Luke's House Threshold Services UNITED)
Program/Project Name	Group Home Renovations
Program/Project Contact Name	Heidi Webb
Phone number	240-997-9737
Email Address	Heidi.webb@cornerstonemontgomery.org
Organization Address	6040 Southport Drive Bethesda, MD 20817
MCG Administering Department	Department of General Services
Community Grant Amount	\$50,000
Project Start Date	November 6, 2013

Outcomes/Results Achieved

Funding was used to purchase sprinklers, a sprinkler tank, a sprinkler pump, as well as a fire alarm system. All of these items have recently been installed. We also made minor property repairs over the past two months.

We utilized minority-owned businesses as much as possible, and the work is now complete. Our next step is to submit receipts and cancelled checks for reimbursement, which will be done by February 12, 2014.

We are currently obtaining furniture from A Wider Circle, and will be placing five clients into the home over the next 45 days.

The home being renovated is in Derwood, Maryland. It is the second Crisis Stabilization home owned and operated by Cornerstone Montgomery. It will offer 24-hour counseling and crisis stabilization in a family-like atmosphere. Our first home using this model was the subject of a National Institute of Mental Health sponsored research study that proved the program has the same or better treatment outcomes as a hospitalization, while being much more cost effective.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Dance Exchange Inc., The
Program/Project Name	Facility Improvements
Program/Project Contact Name	Susan Goode
Phone number	301-270-6700, Ext. 20
Email Address	susang@danceexchange.org
Organization Address	1570 East Jefferson Street
	Rockville, Maryland 20852-1501
MCG Administering Department	Department of General Services
Community Grant Amount	\$77,500
Project Start Date	On Hold Per Vendor

Outcomes/Results Achieved

A Contract has not been executed as of January 31, 2014. Contract put on hold by Contractor due to possible change in scope, and financial changes.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Easter Seals Greater Washington-Baltimore Region, Inc.
Program/Project Name	Renovation of Inter-Generational Center
Program/Project Contact Name	Michaela Watson, Director of Grants and Foundation Relations
Phone number	1-301-920-9740
Email Address	mwatson@eseal.org
Organization Address	1420 Spring Street
	Silver Spring, Maryland
	20910
MCG Administering Department	Department of General Services
Community Grant Amount	\$100,000
Project Start Date	August 17, 2013 (contract date)

Outcomes/Results Achieved

Easter Seals renovation of the Inter-Generational Center in Silver Spring, MD has been delayed. Last year we applied to the State of Maryland for a Bond Bill to assist us in funding the project; we did not receive this funding. Additionally, we lost our lease at the Easter Seals' Child Development Center in Falls Church, Virginia, and had to focus our attention on finding a new space to support our 60 families there. That facility is now built and functional. We are now turning our full attention to the project in Silver Spring. We are optimistic about receiving \$400,000 from the State of Maryland in this year's Bond Bill cycle and are actively seeking private funds. We have been encouraged to anticipate Bond Bill funding this year and have already received an additional \$250,000 from private funding sources. We will be asking for an extension at the June 30, 2014 closing period.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Friends of the Library, Montgomery County, MD, Inc
Program/Project Name	Facility Improvements for Rockville Used Bookstore
Program/Project Contact Name	Ari Z. Brooks, Executive Director
Phone number	240-777-0020
Email Address	abrooks@folmc.org
Organization Address	21 Maryland Avenue, #310 Rockville, MD 20850
MCG Administering Department	Department of General Services
Community Grant Amount	\$25,100
Project Start Date	12-6-2013

Outcomes/Results Achieved

The contract for facility improvements at the Rockville used bookstore was executed on December 6, 2013. The Executive Director, Rockville Store Manager and Office Manager met on December 17, 2013 to discuss how to schedule the five improvements so as to minimize the impact on store sales, customers, employees and volunteers.

Considering the above factors, as well as weather conditions, it was determined that the ideal schedule would be:

1. New door – January 2014
(We have contacted two commercial door vendors and we are waiting for the estimates.)
2. Ramp/dry wall – February 2014
3. HVAC/ceiling tiles – March 2014
4. Retail counter – March 2014
5. Floor tiles – March 2014

FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)

Organization Name	Glen Echo Park Partnership for Arts and Culture
Program/Project Name	Hall of Mirrors
Program/Project Contact Name	Emily Rogers, Site Operations Manager
Phone number	301-634-2224
Email Address	erogers@glenechopark.org
Organization Address	7300 MacArthur Blvd. Glen Echo, MD 20812
MCG Administering Department	Department of General Services
Community Grant Amount	\$45,000
Project Start Date	January 8, 2014 (Purchase Order from the County)

Outcomes/Results Achieved

To date, the Glen Echo Park Partnership for Arts and Culture (the Partnership) has been working to get the Hall of Mirrors project approved through the National Park Service's (NPS) compliance process. Since Glen Echo Park is located on National Park grounds, the scope of our Capital Improvement Project (CIP) is subject to NPS approval and NPS serves as the permitting agency for the Park's buildings (not Montgomery County Permitting). Unfortunately, this process is taking longer than expected due to the amount of time it has taken for NPS to review our proposed plans.

The scope of work was submitted to NPS staff on site at Glen Echo Park in early November 2013 and subsequently presented to the NPS compliance team. On December 19, 2013, some members of this team met with the Partnership and NPS site staff to review our proposed plan as well as tour the current conditions of the Hall of Mirrors. The NPS compliance team requested additional information to share with the NPS architect, who was not present at this meeting.

The Partnership received feedback notes from the NPS architect on January 16, 2014. With the assistance of Montgomery County Department of General Services Architect Jan Wilson, Partnership staff and project manager Jim Manley met with NPS staff to review the comments. It was determined that some minor project modifications were needed to ensure compliance with fire and life safety codes and with ADA requirements which may increase the project cost somewhat. We have scheduled a meeting on January 29, 2014 with the NPS architects and compliance team for a review of all the final recommendations. We will then await final approval from the NPS compliance team before moving forward with the project.

Once NPS approval is granted, the Partnership plans to secure all contractors by March 15, 2014 in order to have construction work take place between April 1 and May 31. This timetable allows us to complete the project well in advance of the end of the grant period on June 30 specifically so that we can accommodate the planned summer arts programming in the Hall of Mirrors.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Imagination Stage, Inc.
Program/Project Name	Repair Overall HVAC System
Program/Project Contact Name	Elisabeth Deal
Phone number	301-280-1628
Email Address	edeal@imaginationstage.org
Organization Address	4908 Auburn Avenue
	Bethesda, Maryland 20814
MCG Administering Department	Department of General Services
Community Grant Amount	\$190,000
Project Start Date	1/8/14

Outcomes/Results Achieved

Contract executed 1/8/14.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Jewish Foundation for Group Homes, Inc.
Program/Project Name	Group Home Renovations
Program/Project Contact Name	Keith Danos
Phone number	240-283-6004
Email Address	kdanos@jfgh.org
Organization Address	1500 East Jefferson Street
	Rockville, MD 20815
MCG Administering Department	Department of General Services
Community Grant Amount	\$125,000
Project Start Date	3/1/2014

Outcomes/Results Achieved

Renovations are to be made at several group homes owned by Jewish Foundation for Group Homes in Montgomery County. Capital improvements to be made include kitchen updates, accessible bathroom renovations, driveway repaving, roof replacements and the installation of home emergency generators.

Project plans are under development and work is expected to start on an applicable project in March 2014.

Contract Executed on August 19, 2013.

FY14 Community Grant Outcomes Report

Contract Number: 1029984

Organization Name	MCC Medical Clinic
Program/Project Name	Domestic Violence Project
Program/Project Contract Name	Domestic Violence Project
Phone Number	(301)384-2166
Email Address	grant_coordinator@mccclinic.org
Organization Address	15200 New Hampshire Avenue Silver Spring, MD 20905
MCG Administering Department	
Community Grant Amount	
Project Start Date	September 8, 2013

The MCC Medical Clinic
Domestic Violence Program
Semi-Annual Report
September 2013 – December 31, 2013

The Muslim Community Center started the “Domestic Violence Project” on September 8, 2013 with funding provided by the Montgomery County Community grants. We were able to achieve the following from September to December 31, 2013 with the help of our social worker and administrative assistant.

- On a weekly basis, MCC Medical Clinic domestic violence administrative assistant provided one-on-one outreach services to both women and men.
- The MCC Medical Clinic social worker was able to provide monthly counseling services to 8 women and 2 men, requiring help. The MCC Medical Clinic social worker was able to referred 8 women and 2 men to the Family Justice Center for shelter and further counseling services.
- MCC Medical Clinic’s social worker offered a variety of services including referrals to the Montgomery County Family Justice Center, emergency cash assistance for rent and or utilities through the MCC charity fund, one-on-one counseling services, and provided educational literature regarding domestic violence.
- On October 13, 2013 the MCC Medical Clinic Domestic Violence program held a Domestic Violence workshop in which 90 people attended (signup sheet attached). During this workshop the social worker and the Imam of the mosque explained issues surrounding domestic violence and its ill-effects on the community. The imam informed the community that domestic violence is not permissible in Islam or any civilized society

and everyone has an obligation to help domestic violence victims. The Domestic Violence program was also publicized in the MCC Medical Clinic's health fair where the social worker was able to answer questions about Domestic Violence and services available to victims.

- On October 13, 2013, the staff participated at the Meena Bazaar (community fair) and reached out to more than 50 women and informed them about the issues surrounding domestic violence problem.
- On October 18, 2013, the MCC Medical Clinic's social worker and staff members attended a celebration at Islamic Society of the Washington Area (ISWA). At the celebration the social worker informed community members of the domestic violence program and services available to the community. Out of over 40 people, 28 people signed up on the attendance sheet and requested further information about this program.
- On November 9, 2013, staff and community members attend the Prince George's Muslim Association (PGMA) health fair. At PGMA health fair the social worker and staff were able to inform the community about the domestic violence program and services available. People living in Montgomery County attend religious services at the PGMA. More than 100 people attended the health fair and 50 peoples signed up on the attendance sheet.
- The Coordinator of the MCC Senior Citizen Program reached out to the MCC Medical Clinic domestic violence social worker to assist them with domestic violence issues within the senior community. The Senior Citizen Program coordinator will provide names and phone numbers of the community members in need of assistance to the social worker.
- The social worker provided "Domestic Violence Confidential Questionnaires" and "domestic violence fact sheet" to the MCC Medical Clinic patients and community members on a weekly basis.
- The MCC Medical Clinic Domestic Violence Program reached out to more than one thousand people through Friday congregations, workshops, bazaars and health fairs. Most people were reluctant to sign up. Nevertheless, 168 people agreed and signed on the attendance sheet.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Metropolitan Ballet Theatre, Inc. (MBT)
Program/Project Name	Build-out of new space
Program/Project Contact Name	Paula Ross, Director Development & Marketing
Phone number	301-762-1757
Email Address	paula@mbtdance.org
Organization Address	10076 Darnestown Road, Ste 202, Rockville, 20850
	New location: 220 Perry Pkwy, Gaithersburg
MCG Administering Department	Department of General Services
Community Grant Amount	100,850
Project Start Date	December 23, 2013

Outcomes/Results Achieved

Demolition /Construction began on Metropolitan Ballet's new space on December 23, 2013. Construction is going well, is on-time and on-budget.

We expect to be able to complete the construction project, less some boxed good items, no later than May 1, 2014, and expect to completely move operations to this new site before May 30, 2014.

As part of MBT's outreach program, and in anticipation of our new location which the County is helping to make possible, we have also initiated a dance residency program to teach free classes at a Title 1 elementary school close to our new location.

Everyone at Metropolitan Ballet Theatre – staff, faculty, students, Board of Director, and volunteers – are very appreciative of the trust you have instilled in us to be proper stewards of county CIP funds. Our new location will be a great addition to the County arts community and a wonderful community amenity.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Montgomery Community Television dba Montgomery Community Media
Program/Project Name	Contract #1036526: Renovation into a Digital Learning and Resource Center
Program/Project Contact Name	Merlyn Reineke, Executive Director & Tony Spearman-Leach, Director of Development
Phone number	301-424-1730 x323
Email Address	TSpearman-Leach@mymcmedia.org
Organization Address	7548 Standish Place Rockville, Maryland 20855
MCG Administering Department	Department of General Services
Community Grant Amount	Grant: \$62,469 (Project Total: \$124,938)
Project Start Date	April 2, 2014

Outcomes/Results Achieved

Montgomery Community Television received an electronic notice to proceed and electronic copy of the Purchase Order for Contract #1036526 on Friday, January 10, 2014 at 1:15 pm. The official mail copy was received on Tuesday, January 14, 2014.

Final bids are being solicited for the project by the IT/Network Manager, Patrick Thorpe. Debbie Billings, Director of Business Operations & HR, is working with PS Business Parks to facilitate the installation of the broadband conduit and review any structural changes needed to proceed with the renovations. Merlyn Reineke, Executive Director, and Tony Spearman-Leach, Director of Development and Communications, are coordinating the activities of this project with Debbie Billings and Patrick Thorpe.

It has been determined that the broadband conduit is the prerequisite action to the renovation, and it is planned to begin between March 24 and April 2, 2014. Material purchases and partial installation for the renovation may occur concurrently.

**FY14 Community Grant Outcomes Report
Mid-Year (FY13 Cost Sharing)**

Organization Name	Muslim Community Center
Program/Project Name	Construction of classrooms and ADA accessible restroom facilities
Program/Project Contact Name	Rashid A. Makhdoom
Phone number	703-875-5053 & 703-582-4367
Email Address	rashidmakhdoom@hotmail.com & presiden@mccmd.org
Organization Address	15200 New Hampshire Avenue Silver Spring, MD 20905
MCG Administering Department	Department of General Services
Community Grant Amount	\$175,000.00 FY13 Cost Sharing
Project Start Date	April 24, 2013

Outcomes/Results Achieved

On April 24, 2013, a construction Contract was competitively awarded to Tamir Construction Company, Inc. All the contract requirements have been satisfied and the entire grant amount of \$175,000.00 has been spent. Invoice for \$175,000.00, complete with all proper documents, was submitted and the entire grant amount of \$175,000.00 have been reimbursed by Montgomery County's Department of General Services, Mr. Stewart Whisman.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Muslim Community Center DBA MCC Medical Clinic
Program/Project Name	Provides for establishing an in-house dental care facility
Program/Project Contact Name	Dr. Azad Ejaz
Phone number	301-384-2166 Ext 1025
Email Address	Executive_director@mccclinic.org
Organization Address	15200 New Hampshire Ave. Silver Spring MD 20905
MCG Administering Department	Department of General Services
Community Grant Amount	\$100,000
Project Start Date	March-April 2014

MCC Medical Clinic retained the services of an architect firm to prepare architectural drawings and submit applications for necessary construction permits. The architectural design of the new facility was completed in November 2013 and the project has received the approval of the Montgomery County.

Three vendors specializing in the turn key dental care system were contacted and provided with the project details for bidding purposes. Each of them received identical project details and instructions. Each of them were requested to submit their bids for the construction and equipment for the dental care facility. While none of these companies have submitted their bids as yet, we are hopeful that at least two of them are very close to finalizing their bids and will be submitting it within two to three weeks.

These bids will be submitted to Architectural and Construction Team of the Muslim Community Center for review and approval. Our hope is that the construction will start in the second quarter of 2014 and will be completed on or before June 30, 2014.

Contract Executed on August 17, 2013.

FY14 Community Grant Outcomes Report

FY14 Cost Sharing

Organization Name	Olney Theatre Center
Program/Project Name	Contract - No. 1036524
Program/Project Contact Name	Amy Marshall, managing Director
Phone Number	301-924-4485 ext. 129
Email Address	amarshall@olneytheatre.org
Organization Address	2001 Olney - Sandy Spring Rd. Olney, MD 20832
MCG Administering Department	Department of General Services
Community Grant Amount	\$25,000.
Project Start Date	January 27, 2014

Outcomes/Results Achieved:

Olney Theatre Center has received a proposal from Chesapeake Telephone Systems, Inc. upgrading and replacing networking components; adding a new telephone communication system and installing separate wireless networking for resident access and office network. In addition a preliminary site plan for network ^{cabling} in the Crawford House offices was created. Quotes were solicited for Crawford House renovations and refiguration.

**FY14 Community Grant Outcomes Report
Mid-Year (FY13 Cost Sharing)
Contract #1021174**

Organization Name	Potomac Community Resources, Inc.
Program/Project Name	Pre-construction costs for a house for individuals with intellectual/developmental disabilities (carry over for FY13 \$50,000 encumbrance)
Program/Project Contact Name	Stephen F. Riley, Executive Director
Phone number	301-365-0561
Email Address	sriley@pcr-inc.org
Organization Address	9200 Kentsdale Drive
	Potomac, MD 20854
MCG Administering Department	Department of General Services
Community Grant Amount	\$50,000 FY13 Cost Sharing
Project Start Date	Notice to Proceed received 11/14/2012

Outcomes/Results Achieved

From January 2013 to December 2013, the contractor arranged and paid for preconstruction services, including architectural services, site surveys, permits, land testing, engineering, legal services, and project management. The funds expended to date total \$40,387.51 (\$29,274.01 in FY2013; \$11,113.50 in FY2014). As per the instructions received from the County, Potomac Community Resources, Inc. will seek reimbursement for these preconstruction expenses once we have reached the \$50,000 threshold.

**FY14 Community Grant Outcomes Report
Mid Year (FY14 Cost Sharing)
Contract #1031259**

Organization Name	Potomac Community Resources, Inc.
Program/Project Name	Construction costs for house for individuals with intellectual/developmental disabilities
Program/Project Contact Name	Stephen F. Riley, Executive Director
Phone number	301-365-0561
Email Address	sriley@pcr-inc.org
Organization Address	9200 Kentsdale Drive
	Potomac, MD 20854
MCG Administering Department	Department of General Services
Community Grant Amount	\$50,000
Project Start Date	Notice to Proceed received 8/21/2013

Outcomes/Results Achieved

No funds have yet been expended on construction of the house for individuals with intellectual/developmental disabilities. Construction work will begin after the long-term lease of the land has been finalized.

FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)

Organization Name	Sandy Spring Museum
Program/Project Name	Sandy Spring Museum Campus Upgrades
Program/Project Contact Name	Allison Weiss
Phone number	301-774-0022
Email Address	aweiss@sandyspringmuseum.org
Organization Address	17901 Bentley Road
	Sandy Spring, MD 20860
MCG Administering Department	Department of General Services
Community Grant Amount	\$65,000
Project Start Date	September 20, 2013

Outcomes/Results Achieved

To date, we have painted the interior of the building; have contracted with a company to do the hardwood floor repairs and carpet replacement (estimated completion date is March 31); and have contracted with a company that will replace the exterior doors and rotted siding, repair the gutters, install new exterior electrical outlets, and repair the drainage problem. The doors will be installed within the next several weeks, and the electrical work will be completed in the same time. The remaining exterior work cannot begin until the weather is a little warmer. Estimated completion date, according to the contractor, is April 30, 2014.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Strathmore Hall Foundation, Inc.
Program/Project Name	FY14 Capital Improvement Grant
Program/Project Contact Name	Bianca Beckham
Phone number	301-581-5133
Email Address	bbeckham@strathmore.org
Organization Address	5301 Tuckerman Lane
	North Bethesda, MD 20852
MCG Administering Department	Department of General Services
Community Grant Amount	\$26,000
Project Start Date	January 3, 2014

Outcomes/Results Achieved

The new flooring arrived on January 3, 2014, and was installed the weekend of January 4-5. The floor looks warm and beautiful, and the color match of the floors with the room's existing wood accents is flawless.

As planned, multiple room swaps between resident partner organizations is already underway. Levin School of Music swapped rooms with CityDance on the weekend of January 10-12 in order to host their musical theatre production of "Joseph and the Amazing Technicolor Dreamcoat." The floor also made possible CityDance's recent auditions which took place in the room.

Additionally, the Baltimore Symphony Orchestra hosted a Thursday night "Music Notes Live" lecture with David Ginder on January 16, and the audience was very pleased with the newly transformed space. A "Symphonic Explorations" lecture will take place on February 1 and we look forward to the Baltimore Symphony Orchestra subscribers' reaction as well. Faculty members have already hosted two meetings in the space and are thrilled at the opportunity to perform on January 26 as part of the "Levine Presents" performance series.

In terms of additional improvements, the week of January 20, the entire room was painted from bright orange to a more kaki earth tone further enhancing the room's application from just its education uses to an accommodating performance space as well. The custom drapery will be manufactured in February with either a late February or early March installation date. The projector will be ordered later this month with the goal of being installed in time for the Baltimore Symphony Orchestra lecture on February 1, 2014.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	The Puppet Co.
Program/Project Name	Upgrade sound and lighting systems, replacement and upgrade of carpeting
Program/Project Contact Name	Allan Stevens
Phone number	202 234-6666
Email Address	a.stevens@thepuppetco.org
Organization Address	7300 MacArthur Blvd.
	Glen Echo, MD 20812
MCG Administering Department	Department of General Services
Community Grant Amount	\$25,000
Project Start Date	January 1, 2014

Outcomes/Results Achieved

We have not yet begun the work of our project, nor have we made any expenditure. We have, however, received or have pledges for \$23,000 of our \$25,000 match.

Contract Executed on November 29, 2013.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Trustees of the Presbyterian Church at Takoma Park of Montgomery County
Program/Project Name	Takoma Park Silver Spring-Shared Use Community Commercial Kitchen
Program/Project Contact Name	Vicki Warren
Phone number	301-537-6572
Email Address	Max2allie@aol.com
Organization Address	310 Tulip Ave., Takoma Park, MD 20912
MCG Administering Department	Department of General Services
Community Grant Amount	\$75,000
Project Start Date	October 22, 2013

Outcomes/Results Achieved

The Takoma Park Silver Spring Shared-Use Community Commercial Kitchen Coalition signed a contract with Montgomery County, executed on October 22, 2013, to renovate a commercial kitchen, bring it up to code and open it for Community use. Four Architectural firms have met with Kitchen Coalition representatives and been to the site to bid on designing the space and providing permit-ready construction drawings. Three firms have submitted their proposals. The fourth firm has promised to deliver its scope of work by January 27, 2013.

During this process, members of the Coalition have continued work on the Business Plan and contacted four shared-use kitchens around the country. The information gleaned from talking to those operating shared-use kitchens both guides the Coalition's Business Plan and is useful in making strategic design decisions to ensure that the Takoma Park Silver Spring Shared-Use Community Commercial Kitchen will be successful.

The final proposals from the four Architectural Firms will be circulated among four Commercial Kitchen experts who have volunteered to help the Kitchen Coalition. The Kitchen Coalition set a deadline of the end of January for selecting a firm and we are on track to complete that goal.

Once the firm is selected, the architectural design process is expected to take 3-5 months depending on the length of time necessary for permits to be issued. Final, approved drawings will be sent to several construction companies specializing in Commercial Kitchens and the Architectural Firm will continue to work with the construction company selected to ensure that the renovation meets permitting standards and community needs.

**FY14 Community Grant Outcomes Report
Mid-Year (FY10 Cost Sharing)**

Organization Name	Warren Historic Site Committee, Inc.
Program/Project Name	Restoration of Loving Charity Hall
Program/Project Contact Name	Otho M. Thompson, Assistant Secretary
Phone number	410-266-8396
Email Address	omthompson@omtlaw.com
Organization Address	P.O. Box 44
	Poolesville, Maryland 20837
MCG Administering Department	Department of General Services
Community Grant Amount	\$150,000.00 FY10 Cost Sharing
Project Start Date	9/15/14

Outcomes/Results Achieved

BACKGROUND

The committee has received two (2) grants to assist with the restoration of the Loving Charity Hall ("Project"). The project has been divided into four (4) phases with a timeline as follows:

<p>PHASE ONE</p> <p>Preliminary Design Phase April - July 2010</p>	<p>- Advertise RFP for proposals from architects. 3 Proposals reviewed and one selected based on competitive pricing. Architectural contract being finalized. COMPLETE</p>
<p>PHASE TWO</p> <p>Final Design Phase Mar. - June 2014</p>	<p>-Submittal of preliminary drawings and specifications to county for code and permits. -Submittal of plans to Maryland Historical Trust for approval. Complete MHT Easement. * Delayed in Easement Agreement by Quiet Title Legal Action in Montgomery Circuit Court.</p>
<p>PHASE THREE</p> <p>Request For Competitive Bidding June - Aug. 2014</p>	<p>-Publish notice of letting for contractors to submit bids -Review proposals and select contractor Commence construction in Fall of 2014</p>

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Washington Conservatory, The
Program/Project Name	Finish the Build-Out of the WCM Glen Echo Park site
Program/Project Contact Name	Ms. Kathy A Judd
Phone number	(301) 320-2770
Email Address	kjudd@washingtonconservatory.org
Organization Address	1 Westmoreland Circle
	Bethesda, Maryland 20816
MCG Administering Department	Department of General Services
Community Grant Amount	\$26,875
Project Start Date	

Outcomes/Results Achieved

A contract has not been executed as of January 23, 2014. Contractor has contract for review and signature. Estimated contract execution date is February 11, 2014.

**FY14 Community Grant Outcomes Report
Mid-Year (FY14 Cost Sharing)**

Organization Name	Writers Center, Inc
Program/Project Name	Urgent Health and Safety Concerns including ADA Compliance
Program/Project Contact Name	Stewart Moss
Phone number	(301) 654-8664 ext:203
Email Address	stewart.moss@writer.org
Organization Address	4508 Walsh St
	Bethesda, Maryland 20815
MCG Administering Department	Department of General Services
Community Grant Amount	\$250,000
Project Start Date	

Outcomes/Results Achieved

Contract executed on January 16, 2014.