

## **Council Budget Schedule**

**FUTURE PUBLIC HEARINGS / Budget-Related  
To testify call 240-777-7803**

**April 5, 2010**

7 p.m. FY11 Operating Budget

**April 6, 2010**

7 p.m. FY11 Operating Budget

**April 7, 2010**

1:30 p.m. FY11 Operating Budget

7 p.m. FY11 Operating Budget

**April 8, 2010**

7 p.m. FY11 Operating Budget

**April 13, 2010**

- 1:30 p.m. Resolution to establish FY11 Solid Waste Service Charges
- 1:30 p.m. Resolution to establish FY11 Water Quality Protection Charge
- 1:30 p.m. **Expedited Bill 9-10**, Personnel - Retirement Incentive Program
- 1:30 p.m. **Expedited Bill 10-10**, Buildings - Energy Efficiency - Repeal
- 7:30 p.m. **Expedited Bill 13-10**, Emergency Medical Services Transport Fee - Established

**April 20, 2010**

- 1:30 p.m. Resolution to authorize transfer of funds from the Revenue Stabilization Fund to the General Fund for use in FY 2010
- 1:30 p.m. Resolution to authorize transfer of funds from the General Fund to the Revenue Stabilization Fund for use in FY 2011
- 1:30 p.m. **Expedited Bill 11-10**, Stormwater Management -Water Quality Protection Charge - Debt Service
- 1:30 p.m. **Expedited Bill 12-10**, Human Rights - Equal Employment Opportunity Program
- 7 p.m. **Expedited Bill 15-10**, Taxation - Fuel-Energy Tax - Rate
- 7 p.m. Resolution to amend Fuel/Energy tax rates

**April 22, 2010**

- 7:30 pm Resolution to approve FY11 Transportation Fees, Charges, and Fares

**April 27, 2010**

- 1:30 p.m. Resolution to set public hearing on intent to consider increasing FY11 General Fund tax rate above the Constant Yield Tax Rate (CYTR)
- 1:30 p.m. Resolution to set amount of Property Tax Credit for Income Tax Offset

**May 4, 2010**

- 1:30 p.m. **Expedited Bill 15-10**, Taxation - Fuel-Energy Tax - Rate--*moved to April 20 at 7:00 pm.*
- 1:30 p.m. Resolution to amend Fuel/Energy tax rates--*moved to April 20 at 7:00 pm.*
- 1:30 p.m. Resolution to set amount of Property Tax Credit for Income Tax Offset
- 1:30 p.m. **Expedited Bill 14-10**, Recordation Tax - Allocation of Revenue

To sign up to speak at a public hearing, call **240-777-7803**. Hearings will be held in the 3rd Floor Hearing Room of the Council Office Building, 100 Maryland Avenue, Rockville. They will be broadcast live on CCM channels (Comcast 6, RCN 6 and Verizon 30).

**COMMITTEE SCHEDULE / BUDGET-RELATED ITEMS**

**MFP  
Apr 5**

**9:30 AM - 7CHR**

- Overview of agencies' FY11 Information Technology requests
- NDA: Interagency Technology Policy and Coordination Committee (ITPCC) (Toregas)
- To be determined

(Tore)

**ED  
Apr 8**

**9:30 AM - 3CCR *To be televised live on County Cable Montgomery***  
**FY11 Operating Budget**

- Montgomery College

(She)

	<ul style="list-style-type: none"> <li>• Overview - Montgomery County Public Schools</li> </ul>	(McGu)
<b>MFP</b> <b>Apr 8</b>	<p><b>1:30 PM - 7CHR</b>  <b>Meeting as the Audit Committee</b>  <i>Council President and Vice President are ex-officio voting members</i></p> <ul style="list-style-type: none"> <li>• FY09 Audit and Management Letters Review</li> <li>• Auditor Contract Renewal</li> <li>• Impact of Round 2 Savings Plan on Internal Audit's FY10 Work Program</li> </ul>	(Ru) (Ru) (Richa)
<b>PS</b> <b>Apr 12</b>	<p><b>9:30 AM - 7CHR</b>  <b><u>FY11 Operating Budget</u></b></p> <ul style="list-style-type: none"> <li>• Fire and Rescue Services</li> </ul>	(David)
<b>HHS</b> <b>Apr 12</b>	<p><b>9:30 AM - 3CCR</b> <i>To be televised live on County Cable Montgomery</i>  <b><u>FY11 Operating Budget</u></b></p> <ul style="list-style-type: none"> <li>• Health and Human Services: Administration, Public Health Services (includes Minority Health Initiatives)</li> </ul>	(McMil)
<b>PHED</b> <b>Apr 12</b>	<p><b>2:00 PM - 7CHR</b> <i>To be televised live on County Cable Montgomery</i>  <b><u>FY11 Operating Budget</u></b></p> <ul style="list-style-type: none"> <li>• MNCPPC - Planning Department</li> </ul>	(Michael)
<b>MFP</b> <b>Apr 12</b>	<p><b>2:00 PM - 3CCR</b>  <b><u>FY11 Operating Budget</u></b></p> <ul style="list-style-type: none"> <li>• Office of Management and Budget</li> <li>• Finance, Risk Management, and NDAs for Risk Management, Working Families Income Supplement, State Property Tax Services, and Restricted Donations (Sherer)</li> <li>• Debt Service</li> <li>• NDAs: Grants to Municipalities in Lieu of Shares Tax, Future Federal/State/Other Grants, Takoma Park Police Rebate, Municipal Tax Duplication (Sherer)</li> </ul>	(She) (She)
<b>HHS</b> <b>Apr 14</b>	<p><b>9:30 AM - 7CHR</b>  <b><u>FY11 Operating Budget</u></b></p> <ul style="list-style-type: none"> <li>• NDA: Takoma Park Library Annual Payment</li> <li>• Libraries</li> </ul>	(McGu) (McGu)
<b>PHED</b> <b>Apr 14</b>	<p><b>9:30 AM - 3CCR</b> <i>To be televised live on County Cable Montgomery</i>  <b><u>FY11 Operating Budget</u></b></p> <ul style="list-style-type: none"> <li>• Regional Services Centers</li> <li>• Urban Districts</li> <li>• Recreation</li> </ul>	(David) (David) (Y)
<b>T&amp;E</b> <b>Apr 14</b>	<p><b>2:00 PM - 7CHR</b> <i>To be televised live on County Cable Montgomery</i>  <b><u>FY11 Operating Budget</u></b></p>	

- Washington Suburban Sanitary Commission
- Utilities

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**MFP**  
**Apr 14**

**2:00 PM - 3CCR**  
**FY11 Operating Budget**  
• To be determined

**T&E**  
**Apr 15**

**9:30 AM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**  
• Transportation:  
- General Fund  
- NDA: HOA Road Maintenance Reimbursement

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**MFP**  
**Apr 15**

**9:30 AM - 3CCR**  
**FY11 Operating Budget**  
• Cable Television and Communications Plan  
• Department of Technology Services  
• NDA: Interagency Technology Policy and Coordination Committee (ITPCC) (Toregas)  
• NDA: Desktop Computer Modernization

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**PS**  
**Apr 15**

**2:00 PM - 7CHR**  
**FY11 Operating Budget**  
• Circuit Court  
• State's Attorney  
• Office of Consumer Protection  
• Liquor Control  
• Emergency Management and Homeland Security

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**HHS**  
**Apr 15**

**2:00 PM - 3CCR**  
**FY11 Operating Budget**  
• Health and Human Services: Aging and Disabilities, Behavioral Health and Crisis Services

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**ED/HHS**  
**Apr 16**

**9:30 AM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**  
• Public Private Partnerships, Foster Care Transportation, Kennedy Cluster Project, Linkages to Learning, School Health Services, High School Wellness Center, and School-Based Prevention Programs  
• CIP Cost Sharing Project: Old Blair Auditorium

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**PS/MFP**  
**Apr 16**

**2:00 PM - 7CHR**  
**FY11 Operating Budget**  
• CIP: Public Safety System Modernization - Park Police  
• To be determined

(Toregas/David

**HHS  
Apr 19**

**9:30 AM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- Health and Human Services: Children, Youth, and Families, Special Needs  
Housing

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**PS  
Apr 19**

**9:30 AM - 3CCR**  
**FY11 Operating Budget**

- Correction and Rehabilitation
- NDA Prisoner Medical Services
- Sheriff
- Police Department

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**MFP  
Apr 19**

**2:00 PM - 7CHR** *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- Discussion - Compensation and Benefits (all agencies)
- Discussion - Compensation and Benefits (Data)
- Discussion - Collective Bargaining Agreements
- County retirement budgets (ERS, RSP and Deferred Comp)
- **Expedited Bill 9-10**, Personnel - Retirement Incentive Program

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**PHED  
Apr 19**

**2:00 PM - 3CCR**  
**FY11 Operating Budget**

- MNCPPC - Administration Fund (*continued*)
- MNCPPC - Parks Department

(Michael

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**T&E/MFP  
Apr 21**

**9:00 AM - 7CHR**  
**FY11 Operating Budget**

- **Expedited Bill 15-10**, Taxation - Fuel-Energy Tax - Rate
- Resolution to amend Fuel/Energy tax rates

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**T&E  
Apr 21**

**9:45 AM - 7CHR**  
**FY11 Operating Budget**

- General Services: Procurement and related programs
- General Services: Fleet Management and Motor Pool Fund Contribution NDA (Farag)
- General Services: Facilities

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**MFP  
Apr 21**

**9:45 AM - 3CCR**  
**FY11 Operating Budget**

- County Executive
- County Attorney
- Ethics Commission
- Public Information Office
- MC 311 Customer Service Center

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- Merit System Protection Board (Fer)
- NDA: Inauguration and Transition (Art)

**HHS**  
**Apr 21**

**2:00 PM - 7CHR** *To be televised live on County Cable Montgomery*

**FY11 Operating Budget**

- NDA: Arts and Humanities Council (David)
- Public Arts Trust (David)
- **CIP adjustment:** Cost Sharing, and State Match community grants (Fitzgerald/B
- Libraries (*continued*) (McGu)

**PHED**  
**Apr 21**

**2:00 PM - 3CCR**

- **Expedited Bill 8-10**, Finance - Public Facilities - Agricultural Easements (Mihill)

**FY11 Operating Budget**

- NDA: Conference and Visitor's Bureau (Fer)
- NDA: Conference Center (Fer)
- Economic Development Fund (Fer)
- Economic Development (Fer)

**MFP**  
**Apr 22**

**9:30 AM - 7CHR** *To be televised live on County Cable Montgomery*

**FY11 Operating Budget**

- Action - Compensation and Benefits (all agencies) (Far)
- Action - Collective Bargaining Agreements (Faden/Drum)
- Revenue Stabilization Fund - FY10 and FY11 transfers (She)
- To be determined

**PHED**  
**Apr 22**

**9:30 AM - 3CCR**

• **FY11 Operating Budget:**

- Department of Permitting Services (She)
- Recreation (*continued*) (Y)

**ED**  
**Apr 22**

**2:00 PM - 7CHR**

**FY11 Operating Budget**

- Community Use of Public Facilities (Y)
- NDA: Montgomery Coalition for Adult English Literacy (MCAEL) (She)
- Montgomery County Public Schools (*continued*) (McGu)

**T&E**  
**Apr 22**

**2:00 PM - 3CCR** *To be televised live on County Cable Montgomery*

**FY11 Operating Budget**

Department of Transportation : (Or)

- Mass Transit Fund
- Parking Lot Districts
- NDA: Rockville Parking District
- FY11-16 CIP: Parking Lot District projects

PHED/HHS  
Apr 23

9:30 AM - 7CHR *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- Recreation issues
- Housing First

(Y  
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PHED  
Apr 23

10:30 AM - 7CHR *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- NDA: Closing Cost Assistance
- NDA: Housing Opportunities Commission
- Department of Housing and Community Affairs

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MFP  
Apr 26

9:30 AM - 7CHR  
**FY11 Operating Budget**

- Board of Elections
- NDA: Charter Review Commission
- Office of Human Resources
- Intergovernmental Relations

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Apr 26

9:30 AM - 3CCR *To be televised live on County Cable Montgomery*

- **FY11 Operating Budget**
  - Fire and Rescue Services (*continued*)
  - Emergency Management / Homeland Security (*continued*)
- **Expedited Bill 13-10**, Emergency Medical Services Transport Fee

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(Faden/David

PHED  
Apr 26

1:30 - 3:00 PM - 7CHR  
**FY11 Operating Budget**

- MNCPPC (*continued*)

(Michael

HHS  
Apr 26

2:00 PM - 3CCR *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- Deferred items

PS  
Apr 28

9:30 AM - 7CHR *To be televised live on County Cable Montgomery*  
**FY11 Operating Budget**

- Park Police
- Department of Police (*continued*)
- Sheriff (*continued*)
- Corrections (*continued*)

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HHS  
Apr 28

9:30 AM - 3CCR

- **FY11 Operating Budget**
  - Commission for Women
  - NDA: Historical Activities - Historical Society
  - Human Rights Commission
  - Deferred items

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- **Expedited Bill 12-10**, Human Rights - Equal Employment Opportunity program (Drummer)

**T&E**  
**Apr 28**

**2:00 PM - 7CHR** *To be televised live on County Cable Montgomery*

**FY11 Operating Budget**

- DEP - Solid Waste Services and Solid Waste Service Charges
- DEP, including FY11 Water Quality Protection
- NDA: Climate Change Implementation
- **Expedited Bill 11-10**, Stormwater Management - Water Quality Protection Charge - Debt Service
- **Expedited Bill 10-10**, Buildings - Energy Efficiency - Repeal

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**PHED**  
**Apr 29**

**9:30 AM - 7CHR**

**FY11 Operating Budget**

- Hearing Examiner
- Board of Appeals
- People's Counsel
- NDA: Historical Activities

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**MFP**  
**Apr 29**

**2:00 PM - 7CHR**

- **Expedited Bill 41-09**, Taxation - Property Tax Credit - Business Incubator

**FY11 Operating Budget**

- To be determined

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**T&E**  
**Apr 29**

**2:00 PM - 3CCR**

**FY11 Operating Budget**

- Resolution to approve FY11 Transportation Fees, Charges, and Fares
- Deferred items

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**ED/HHS**  
**Apr 30**

**9:30 AM - 7CHR**

**FY11 Operating Budget**

- Deferred items

**PS**  
**May 3**

**2:00 PM - 7CHR** *To be televised live on County Cable Montgomery*

**FY11 Operating Budget**

- Fire and Rescue Services, deferred items

(David

**MFP**  
**May 3**

**2:00 PM - 3CCR** *To be televised live on County Cable Montgomery*

**FY11 Operating Budget**

- Inspector General
- NDAs: County Associations, Public Technology, Inc., Council of Governments, and Boards, Committees, Commissions
- Office of Legislative Oversight and Independent Audit NDA
- Council Office

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ED May 5	9:30 AM - 7CHR <b><u>FY11 Operating Budget</u></b> • Deferred items
T&E May 5	9:30 AM - 3CCR <b><u>FY11 Operating Budget</u></b> •To be determined
PHED May 5	2:00 PM - 7CHR <b><u>FY11 Operating Budget</u></b> •To be determined
HHS May 5	2:00 PM - 3CCR <b><u>FY11 Operating Budget</u></b> • Deferred items
PHED May 6	9:30 AM - 7CHR <b><u>FY11 Operating Budget</u></b> •To be determined
HHS May 6	9:30 AM - 3CCR <b><u>FY11 Operating Budget</u></b> •To be determined
MFP May 6	2:00 PM - 7CHR <b><u>FY11 Operating Budget</u></b> • Property Tax Credit for Income Tax Offset • <b>Expedited Bill 14-10</b> , Recordation Tax - Allocation of Revenue
T&E May 6	2:00 PM - 3CCR <b><u>FY11 Operating Budget</u></b> •To be determined
PS May 7	9:30 AM - 7CHR <b><u>FY11 Operating Budget</u></b> •To be determined
MFP May 7	9:30 AM - 3CCR <b><u>FY11 Operating Budget</u></b> •To be determined
ED May 7	2:00 PM - 7CHR <b><u>FY11 Operating Budget</u></b> •To be determined

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**If you need services to participate in any Council activity, please contact us as far in advance as possible: 240-777-7900 (TTY 240-777-7914) Email: [County.Council@montgomerycountymd.gov](mailto:County.Council@montgomerycountymd.gov). This document is available in alternative formats upon request.**