Resolution No.: 16-03
Introduced: September 19, 2006
Adopted: December 12, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Councilmembers Praisner, Perez, Subin, and Denis

SUBJECT: Special Appropriations to the FY07 Operating Budget
Montgomery County Government, Department of Recreation
Paint Branch Sports Academy: $206,270 (Source of Funds: General Fund Reserve)
Springbrook Sports Academy: $206,270 (Source of Funds: General Fund Reserve)
Wheaton Sports Academy: $169,230 (Source of Funds: General Fund Reserve)

Background

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1. Section 308 of the Montgomery County Charter provides that a special appropriation: a) may be made at any time after public notice by news release; b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; c) must specific the revenues necessary to finance it; and d) must be approved by no fewer than six members of the Council.

2. The County Council is interested in finding effective ways of providing academic support to youth who are having problems achieving in school and preventing youth violence and gang activity. The Council has asked for input from community and non-profit partners regarding effective prevention programs.

3. On November 1, 2005, the Council approved a special appropriation in the amount of $168,260 for a sports academy at Blair High School. Funding for this program was continued in the FY07 operating budget the Council approved on May 25, 2006. The FY07 operating budget also included $348,110 for a sports academy at Einstein High School.

4. The special appropriations will permit the Department of Recreation to create sports academies for the remainder of the fiscal year at Paint Branch, Springbrook, and Wheaton.

5. Notice of public hearing was given, and a public hearing was held.

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Action

The County Council for Montgomery County, Maryland, approves special appropriations to the FY07 Operating Budget of the Department of Recreation as follows. The source of funds is General Fund Reserve. The approved amounts are less than the subject amounts because the programs will start in February 2007 rather than in January 2007.

I. Sports academy at Paint Branch High School using the Recreation/George B. Thomas model:

Personnel Services	Operating Expenses	Capital Outlay	Total
$90,880	$64,070	$17,300	$172,250

II. Sports academy at Springbrook High School using the Recreation/George B. Thomas model:

Personnel Services	Operating Expenses	Capital Outlay	Total
$90,880	$64,070	$17,300	$172,250

III. Sports academy at Wheaton High School using the Blair model:

Personnel Services	Operating Expenses	Capital Outlay	Total
$88,350	$24,030	$17,300	$129,680

IV. Administrative Specialist I (grade 18) for the Management Services Team needed because of the additional workload already added from expanding Rec Xtra and the Blair Sports Academy, and because of the additional workload which will be added by these three academies. The cost is for five months in FY07.

Personnel Services	Operating Expenses	Capital Outlay	Total
$20,000	$4,000	$0	$24,000

These special appropriations are necessary to act without delay in the public interest by providing these programs to improve academic achievement and to prevent youth violence and gang activity.

This is a correct copy of Council action.

Linda M. Lauer

Linda M. Lauer, Clerk of the Council