Resolution No.: 16-15
Introduced: November 28, 2006
Adopted: December 12, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #07-150 to the FY07 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
Urban Areas Security Initiative (UASI) Grant, $20,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.

2. The County Executive recommends the following FY07 Operating Budget appropriation increase for Fire and Rescue's Urban Areas Security Initiative (UASI) Grant:

Personnel Services	Operating Expenses	Capital Outlay	Total	Source of Funds
$20,000			$20,000	Federal Grant

3. The appropriation will fund the Urban Areas Security Initiative (UASI) grant to implement the NIMS Coordinator for Montgomery County Maryland. Montgomery County is a sub grantee for an award given to the District of Columbia

4. This increase is needed because the position will be responsible for providing coordination efforts to develop, design, and deliver a program for local implementation of, and compliance with, the National Incident Management System (NIMS). The program will require a wide range of activities including assessments, training, technical assistance, and evaluation. The position will assist in ensuring that Montgomery County complies with local, state, and federal NIMS guidelines. The total amount of $120,000 will provide for a full time Battalion Chief and supporting costs, of which $100,000 was appropriated pursuant to paragraph seven of the FY06 County Government Operating Budget Resolution (Council Resolution 15-1015).

5. The County Executive recommends a supplemental appropriation to the FY07 Operating Budget in the amount of $20,000 for the Washington Regional Urban Area Security Initiative (UASI) grant and specifies that the source of funds will be a Federal Grant.

6. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY07 Operating Budget of the Montgomery County Fire and Rescue Service is approved as follows:

Personnel Services	Operating Expenses	Capital Outlay	Total	Source of Funds
$ 20,000			$20,000	Federal Grant

This is a correct copy of Council action.

Linda M. Lauer

Linda M. Lauer, Clerk of the Council