

Resolution No.: 15-970

Introduced: April 26, 2005

Adopted: April 26, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Revised Priorities of Montgomery County Public Schools' (MCPS) FY 2006 State Capital Improvements Program

Background

1. Section 5-301 of the Education Article, Maryland Code, as amended, authorizes the State Board of Public Works to adopt rules, regulations, and procedures for the administration of the school construction program.
2. These rules, regulations, and procedures require each local Board of Education to submit to the Interagency Committee each year a list of projects in priority order for consideration for school construction funding. This list must be approved by the local governing body which for Montgomery County includes the County Executive, who is authorized to review and make recommendations, and the County Council, which is required to approve the Capital Improvements Program.
3. The original priority list for FY06 school construction funding was approved by the County Council on November 30, 2004.
4. On April 26, 2005, the Montgomery County Board of Education revised its priority listing of projects for FY06 school construction funding. The revised list is noted below along with the amount requested by project:

<u>Priority/Project</u>	<u>\$(000's)</u>
<u>Construction Funding Balance (Previously Approved Projects)</u>	
1. Kensington-Parkwood ES – Replacement/Mod	2,332
2. Somerset ES - Modernization	1,043
<u>Construction Funding</u>	
3. Richard Montgomery HS - Modernization	28,841
4. Broad Acres ES - Addition	1,900
5. John T. Baker MS - Addition	1,584
6. Forest Knolls ES - Addition	895

<u>Planning and Construction Request (#1)</u>		
7/8.	Northwood HS – Reopening	16,868
9/10.	Clarksburg HS (Rocky Hill MS Conversion/Add)	12,014
11/12.	Parkland MS - Modernization	8,913
13/14.	Downcounty Consortium ES #27 (Conn. Park) - Reopening	6,254

Relocatable Classrooms

15.	Banneker MS to Rosemary Hills ES – Quad-unit	50.0
16.	Gaithersburg ES to T.S. Wootton HS – Single unit	12.5
17.	J.T. Baker MS to Richard Montgomery HS – Single unit	12.5

Systemic Projects

18	Strawberry Knoll ES - Roof	112
19	Neelesville MS - HVAC	120
20	Banneker MS – Roof	423
21	Flower Hill ES - HVAC	215
22	Rosemary Hills ES - Roof	312
23	Highland ES - HVAC	85
24	Damascus HS - Roof	135
25	Cold Spring ES - HVAC	73
26	Gaithersburg ES – HVAC	54
27	Clopper Mill ES – HVAC	100
28	Gaithersburg ES – HVAC	95
29	John T. Baker MS - HVAC	183

Planning and Construction Request (#2)

30/31.	Clarksburg/Damascus ES #7 -- New	5,664
32/33.	Northwest Area ES #7 – New	5,664
34/35.	Downcounty Consortium ES #28 (Arcola) - Reopening	5,767
36/37.	Northwest HS – Addition	5,143
38/39	Downcounty Consortium MS #9 (Belt MS) – Reopening	5,080
40/41	Northwest Consortium ES #16 (Brookview Site) – New	3,958
42/43	Gaithersburg HS – Addition	3,438
44/45.	Watkins Mill ES - Addition	2,419
46/47.	South Lake ES - Addition	2,160
48/49.	Rosemont ES - Addition	1,739
50/51.	Farmland HS - Addition	1,623
52/53	Garrett Park ES – Addition	1,036

Planning Approval Request

54.	Walter Johnson HS - Modernization	n/a
55.	College Gardens ES - Modernization	n/a
56.	Seven Locks ES - Replacement	n/a
57.	Sherwood HS - Addition	n/a
58.	Weller Road ES - Addition	n/a
59.	Fields Road ES - Addition	n/a
60.	Einstein HS Signature Program - Addition	n/a

Total **\$126,316**

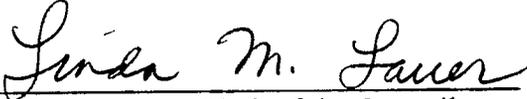
5. The revised priority listing moves systemic projects up in priority, ahead of some projects for which Montgomery County is seeking planning and construction approval. The change does not affect the total State aid for school construction to be awarded to Montgomery County in FY06, nor does it affect the Approved FY05-10 Montgomery County Public Schools Capital Improvements Program or proposed amendments.

However, the revised priority listing will increase State aid eligibility for Montgomery County in future years by approximately \$1.5 million by allowing the State to allocate FY06 State aid to Montgomery County's systemic projects that if not funded would not have eligibility carryover into future years. The allocations result in slightly less funding in FY06 for other construction projects. However, these projects will be eligible for this funding in FY07.

Action

The revised priority order of projects for the Montgomery County School Construction is approved as detailed in the background section of this resolution.

This is a correct copy of Council action.


Linda M. Lauer
Linda M. Lauer, Clerk of the Council