#9 - State Participation Projects

Resolution No:	16-576
Introduced:	May 22, 2008
Adopted:	May 22, 2008

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of the FY 2009 State Participation Projects

Background

1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.

2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2009, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.

Linda M. Lauer

Linda M. Lauer, Clerk of the Council

State Aid Report

Project No.	Project Name	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Yrs
							($000s)					
Correction & Rehabilitation												
429755	Detention Center Reuse	11,138	786	5,214	5,138	3,000	2,138	0	0	0	0	0
Subtotal: Correction & Rehabilitation		**11,138**	**786**	**5,214**	**5,138**	**3,000**	**2,138**	**0**	**0**	**0**	**0**	**0**
County Executive												
159281	Silver Spring Redevelopment Pgm	21,572	17,544	863	3,165	3,165	0	0	0	0	0	0
Subtotal: County Executive		**21,572**	**17,544**	**863**	**3,165**	**3,165**	**0**	**0**	**0**	**0**	**0**	**0**
Public Libraries												
710300	Gaithersburg Library Renovation	410	0	90	320	320	0	0	0	0	0	0
710302	Silver Spring Library	466	0	131	335	335	0	0	0	0	0	0
Subtotal: Public Libraries		**876**	**0**	**221**	**655**	**655**	**0**	**0**	**0**	**0**	**0**	**0**
Public Works & Transportation												
509399	Advanced Transportation Management System	8,870	7,070	900	900	900	0	0	0	0	0	0
506747	Annual Sidewalk Program	634	0	34	600	100	100	100	100	100	100	0
509753	Bridge Renovation	828	0	228	600	100	100	100	100	100	100	0
509132	Facility Planning: Bridges	1,668	0	300	1,368	620	367	0	127	127	127	0
500821	Ride On Bus Fleet	21,440	0	0	21,440	7,740	2,740	2,740	2,740	2,740	2,740	0
500600	Shady Grove Access Bike Path	1,256	0	0	1,256	1,256	0	0	0	0	0	0
509975	Silver Spring Green Trail-Interim	484	0	0	484	0	0	484	0	0	0	0
509974	Silver Spring Transit Center	15,757	1,468	0	14,289	6,403	7,886	0	0	0	0	0
500722	State Transportation Participation	14,463	0	0	14,463	0	0	3,496	10,967	0	0	0
500704	Traffic Signal System Modernization	12,128	0	0	12,128	2,067	1,974	2,323	2,130	1,931	1,703	0
509997	U.S. 29 Sidewalks	850	468	191	191	191	0	0	0	0	0	0
Subtotal: Public Works & Transportation		**78,378**	**9,006**	**1,653**	**67,719**	**19,377**	**13,167**	**9,243**	**16,164**	**4,998**	**4,770**	**0**

State Aid Report

Project No.	Project Name	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Yrs
							($000s)					
Recreation												
720905	Plum Gar Neighborhood Recreation Center	250	0	0	250	225	25	0	0	0	0	0
Subtotal: Recreation		**250**	**0**	**0**	**250**	**225**	**25**	**0**	**0**	**0**	**0**	**0**
Conservation of Natural Resources												
807359	Misc Stream Valley Improvements	2,428	0	898	1,530	255	255	255	255	255	255	0
808726	SM Retrofit: Countywide	6,741	0	3,291	3,450	575	575	575	575	575	575	0
Subtotal: Conservation of Natural Resources		**9,169**	**0**	**4,189**	**4,980**	**830**	**830**	**830**	**830**	**830**	**830**	**0**
Revenue Authority												
703909	Montgomery County Airpark	1,836	560	49	1,227	287	290	250	175	225	0	0
Subtotal: Revenue Authority		**1,836**	**560**	**49**	**1,227**	**287**	**290**	**250**	**175**	**225**	**0**	**0**
Montgomery County Public Schools												
896536	State Aid Reconciliation	297,223	50,900	0	246,323	46,323	40,000	40,000	40,000	40,000	40,000	0
Subtotal: Montgomery County Public Schools		**297,223**	**50,900**	**0**	**246,323**	**46,323**	**40,000**	**40,000**	**40,000**	**40,000**	**40,000**	**0**
Montgomery College												
036600	Rockville Science Center	36,787	2,505	595	33,687	14,454	19,233	0	0	0	0	0
Subtotal: Montgomery College		**36,787**	**2,505**	**595**	**33,687**	**14,454**	**19,233**	**0**	**0**	**0**	**0**	**0**
M-NCPPC												
767828	Acquisition: Local Parks	17,964	0	5,964	12,000	2,000	2,000	2,000	2,000	2,000	2,000	0
998798	Acquisition: Non-Local Parks	27,844	0	6,844	21,000	3,500	3,500	3,500	3,500	3,500	3,500	0
008720	Ballfield Initiatives	2,111	0	1,111	1,000	1,000	0	0	0	0	0	0
058701	Black Hill Trail Renovation and Extension	2,328	20	617	1,691	1,691	0	0	0	0	0	0
098704	Darnestown Square Heritage Park	656	0	0	656	45	251	360	0	0	0	0

State Aid Report

Project No.	Project Name	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Yrs
							($000s)					
058703	East Norbeck Local Park Expansion	2,369	0	0	2,369	1,758	611	0	0	0	0	0
078703	Elmhirst Parkway Local Park	358	0	0	358	358	0	0	0	0	0	0
998773	Enterprise Facilities' Improvements	650	0	0	650	150	100	100	100	100	100	0
098702	Evans Parkway Neighborhood Park	2,670	0	0	2,670	75	154	1,610	831	0	0	0
098705	Falls Road Local Park	1,262	0	0	1,262	368	0	153	741	0	0	0
078704	Germantown Town Center Urban Park	5,200	0	0	5,200	370	2,048	2,345	437	0	0	0
078705	Greenbriar Local Park	2,874	0	0	2,874	0	185	256	2,200	233	0	0
018710	Legacy Open Space	3,200	200	0	3,000	0	0	0	1,000	1,000	1,000	0
078706	North Four Corners Local Park	4,003	0	0	3,658	0	0	0	173	248	3,237	345
968755	Planned Lifecycle Asset Replacement: NL Parks	105	0	0	105	105	0	0	0	0	0	0
808494	Restoration Of Historic Structures	50	0	0	50	50	0	0	0	0	0	0
048703	Rock Creek Trail Pedestrian Bridge	1,631	0	400	1,231	1,175	56	0	0	0	0	0
998712	S. Germantown Recreational Park: Soccerplex Fac.	525	0	289	236	236	0	0	0	0	0	0
078707	Takoma-Piney Branch Local Park	2,613	36	313	2,264	1,996	268	0	0	0	0	0
078708	Wheaton Tennis Bubble Renovation	2,843	255	1,153	1,435	0	70	100	846	419	0	0
098703	Woodlawn Barn Visitors Center	2,000	0	0	2,000	335	1,665	0	0	0	0	0
Subtotal: M-NCPPC		**83,256**	**511**	**16,691**	**65,709**	**15,212**	**10,908**	**10,424**	**11,828**	**7,500**	**9,837**	**345**
WSSC												
973817	Blue Plains WWTP: Biological Nutrient Removal	28,635	9,735	3,465	15,435	7,353	5,440	2,393	3	17	229	0
083800	Blue Plains WWTP: Enhanced Nutrient Removal	270,361	0	2,755	234,431	4,190	8,051	13,104	67,755	92,829	48,502	33,175
073801	Damascus WWTP Enhanced Nutrient Removal	1,916	163	230	1,523	552	971	0	0	0	0	0
073800	Seneca WWTP Enhanced Nutrient Removal	12,791	121	1,265	11,405	495	4,554	5,465	891	0	0	0
Subtotal: WSSC		**313,703**	**10,019**	**7,715**	**262,794**	**12,590**	**19,016**	**20,962**	**68,649**	**92,846**	**48,731**	**33,175**
	Grand Total: All Agencies	**854,188**	**91,831**	**37,190**	**691,647**	**116,118**	**105,607**	**81,709**	**137,646**	**146,399**	**104,168**	**33,520**