

Resolution No.: 16-577
Introduced: May 22, 2008
Adopted: May 22, 2008

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of and Appropriation for the FY 2009 Operating Budget of the Montgomery County Government

Background

1. As required by Section 303 of the County Charter, the County Executive sent to the County Council the FY 2009 Operating Budget for the Montgomery County Government.
2. As required by Section 304 of the Charter, the Council held public hearings on the Operating Budget on April 7, 2008, April 8, 2008, April 9, 2008, and April 10, 2008.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2009 Operating Budget for the Montgomery County Government and appropriates the funds as shown on the attachment to this resolution in the following sections.

Section A: The General Fund Operating Budget contains the tax-supported, non-grant-funded appropriations for departmental and non-departmental General Fund accounts.

Section B: The Special Revenue Funds Tax-Supported Budget contains the non-grant appropriations associated with all tax-supported Special Funds.

Section C: The Debt Service Budget includes all tax-supported debt service on General Obligation Bonds for the General Fund and tax-supported Special Funds and all tax-

supported expenditures for long term leases, short term leases, and other tax-supported and non-tax supported debt.

Section D: The Grant Fund Operating Budget contains the grant-funded appropriations for all tax-supported General Fund accounts and tax-supported Special Fund accounts of County Government. Any appropriation for and spending on any project funded by non-County funds is contingent on notice of receipt of the non-County funds.

Section E: The Special Revenue Funds Self-Supporting Funds Budget contains both grant and non-grant-funded appropriations for self-supporting (non-tax-supported) funds.

Section F: The Enterprise Funds Budget contains both grant and non-grant-funded appropriations for enterprise funds and the debt service appropriation for enterprise funds, and notes the total appropriations for the County's Risk Management Liability and Property Coverage Self-Insurance Fund and Employees Health Benefits Self-Insurance Fund.

2. This resolution re-appropriates or appropriates revenue received from non-County sources for programs funded in whole or in part from those non-County funds:
 - a) together with matching County funds, if any; and
 - b) to the extent that the program period approved by the non-County source requires more than one fiscal year to complete the grant program, under the terms of receipt of the non-County revenues.
3. This resolution re-appropriates the fund balances of the following funds:
 - Central Duplicating Fund
 - Drug Enforcement Forfeitures Fund
 - Economic Development Fund
 - Housing Initiative Fund
 - Motor Pool (DGS) Internal Service Fund
 - Rehabilitation Loan Fund
 - Restricted Donation Special Revenue Fund
4. This resolution re-appropriates encumbered appropriations, permitting them to be spent in FY 2009. Any unencumbered appropriation lapses at the end of FY 2008, except as re-appropriated elsewhere in this resolution.
5. Section G of this resolution lists the entities designated to receive non-competitive contract awards under Section 11B-14(a)(4) of the County Code, which states: "A contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and a proposed contractor has been identified in a grant or appropriation resolution approved by the Council."

Appropriations for these awards are included in the departmental and non-departmental appropriations in Sections A through F. The Chief Administrative Officer has determined that the entities listed in Section G serve a public purpose and contract awards are in the public interest. The amounts listed in Section G are estimates only and may vary due to changed circumstances. The Council in Resolution 14-490 adopted the process to designate entities under this provision.

Section G of this resolution also includes entities eligible to receive a non-competitive payment from the Department of Health and Human Services as a supplement for direct services to promote normalization of persons with developmental disabilities. For FY 2009, the total amount paid to these entities must not exceed \$8,384,261.

6. In the following agency budgets, the Council appropriates payments to the Risk Management Liability and Property Coverage Self-Insurance Fund. The Director of Finance must transfer the following amounts from the respective appropriations for County Government, the Montgomery County Public Schools, and Montgomery College to the Risk Management Liability and Property Coverage Self-Insurance Fund on or immediately after July 1, 2008. The Director of Finance must notify the Maryland-National Capital Park and Planning Commission that its contribution to the Fund is due on or immediately after July 1, 2008.

Amount	
\$9,809,740	County General Fund Risk Management Non-Departmental Account
4,401,970	County Special, Enterprise, and Internal Service Funds Contributions
6,398,710	Fire and Rescue System – Fire Tax District Funds
7,800,400	Montgomery County Public Schools
402,080	Montgomery College
1,269,800	Maryland-National Capital Park and Planning Commission

In addition to contributions from County Government and County and Bi-county agencies, the following contributions and revenues are expected to be realized in FY 2009.

\$231,070	Housing Opportunities Commission
158,800	Revenue Authority
159,820	City of Gaithersburg
1,077,990	City of Rockville
16,340	City of Rockville Housing Authority
197,480	City of Takoma Park
7,660	Bethesda Urban Partnership
19,320	Other Municipal Income
4,380,000	Other Income (includes investment income and recovered losses)

These contributions and the fund balance are available to support a FY 2009 Risk Management Liability and Property Coverage Self-Insurance Fund appropriation of \$43,423,690.

7. This resolution appropriates \$10,000,000 for the Future Federal, State, or Other Grant Non-Departmental Account in the County Government Grant Fund to fund specific programs or activities designated in a grant, donation, contribution, reimbursement, or other non-County funding source received in FY 2009. When the County receives funds for a program from a non-County source, the County Executive may transfer appropriation from this Account to the appropriate fund for a department or office to support the program. The following conditions apply to the use of this transfer authority:

- (A) The program must not require any new FY 2009 tax-supported appropriation or future tax-supported County funds.

- (B) Subject to the balance in the account, any amount can be transferred in FY 2009 for any program which meets at least one of the following four conditions: (1) the amount is \$200,000 or less; (2) the program was funded in FY 2008; (3) the program was included in the FY 2009 budget; (4) the program was funded by the Council in a supplemental or special appropriation in FY 2009. Any program that does not meet one of these four conditions must be funded by a supplemental or special appropriation.

- (C) The Executive must notify the Council within 30 days after each transfer.

The Department of Finance may transfer appropriation to the Restricted Donation Special Revenue Fund on a quarterly basis. The Council must approve a transfer for any individual donation which exceeds \$200,000 unless the donation meets one of the conditions in subparagraph (B) of this paragraph.

The Executive must approve each transfer under this paragraph and must forward to the Council a copy of a monthly list prepared by the Office of Management and Budget of each grant for which this transfer process has been used. The Office of Management and Budget must maintain a record to ensure that the total appropriation is not exceeded.

The Executive may also transfer an appropriation from a specific department or office grant appropriation in the County Government Grant Fund to the Future Federal, State, or Other Grant Non-Departmental Account when a specific grant is less than the amount appropriated. The amount of the transfer must equal the difference between the amount appropriated and the grant award.

8. The Executive may transfer County matching funds within a department or office from the appropriate fund to an account for the same department or office in the Grant Fund when the grantor requires a County match.

9. When the County Government receives more non-County funds than were budgeted for a program which also receives some County funds:
 - a) Council approval is not required to substitute the non-County funds for County funds. In this case, there is no change in the appropriation.
 - b) Council approval is required to increase the appropriation. The Council may decide to substitute non-County funds for County funds instead of increasing the appropriation.
10. When the County Government receives official notice that government aid or grant funds will be less than was budgeted for a program:
 - a) Council approval is required to substitute County tax-supported funds for non-County funds. In this case, there is no change in appropriation.
 - b) The Executive must report to the Council any recommendation to reduce expenditures in an affected program to offset any loss of non-County funds. A reduction of 10% or less from the amount estimated in the FY 2009 approved budget for any grant or specific source of government aid may be reported through the monthly report required in paragraph 7 of this resolution.
11. For FY 2009, funds for Federal Emergency Management Agency (FEMA) reimbursements of Urban Search and Rescue Team activities may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 7. In order to use this method of appropriation, the Executive must forward a copy of each FEMA authorization letter to the Council President within 5 working days after the County receives the FEMA authorization.
12. For FY 2009, reimbursement payments from the Federal government for providing security through the Police Department on an overtime basis may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 7. In order to use this method of appropriation, the Executive must forward to the Council President a copy of a contract, memorandum, or letter from a Federal agency authorizing the County to provide such security. The Department must specify the amount of reimbursement funding, and the contract, letter, or memorandum must be forwarded within 5 working days after the County receives the authorization.
13. For FY 2009, reimbursement payments from Federal, state, or local governments for emergency response or assistance by Montgomery County departments or offices may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 7. In order to use this method of appropriation, the Executive must forward to the Council President a copy of the contract, memorandum, or letter from the Federal, state, or local agency authorizing the County to provide the requested assistance. The Executive must specify the amount of

reimbursement funding and the contract, letter, or memorandum must be forwarded within 5 working days after the County receives the authorization.

14. In Resolution No. 16-99, adopted April 24, 2007, and Resolution No. 16-557, adopted May 14, 2008, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with the Fraternal Order of Police, Lodge 35 for July 1, 2007 through June 30, 2010. This resolution appropriates funds in FY 2009 for this purpose.
15. In Resolution No. 16-558, adopted May 14, 2008, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with Local 1664, Montgomery County Career Fire Fighters Association of the International Association of Fire Fighters, AFL-CIO for July 1, 2008 through June 30, 2011. This resolution appropriates funds in FY 2009 for this purpose.
16. In Resolution No. 16-100, adopted April 24, 2007, and Resolution No. 16-556, adopted May 14, 2008, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with Local 1994, Municipal and County Government Employees Organization of the United Food and Commercial Workers, AFL-CIO for the period July 1, 2007 through June 30, 2010. This resolution appropriates funds in FY 2009 for this purpose.
17. Effective July 6, 2008, the Council approves a 4.5% general wage adjustment to the minimum and maximum salary of each grade of the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2009 for these purposes.
18. Effective July 6, 2008, the Council approves a 4.5% general wage adjustment to the minimum and maximum of each grade in the Salary Schedule for non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2009 for this purpose.
19. Effective July 6, 2008, the Council approves a 4.0% general wage adjustment to the minimum and maximum of each grade of the Salary Schedule for Police Management. This resolution appropriates funds in FY 2009 for this purpose.
20. Effective July 6, 2008, the Council approves a 4.5% general wage adjustment to each grade in the Salary Schedule for Sheriff Management. This resolution appropriates funds in FY 2009 for these purposes.
21. Effective July 6, 2008, the Council approves a 4.5% general wage adjustment to each grade in the Salary Schedule for Uniformed Correctional Management. This resolution appropriates funds in FY 2009 for these purposes.

- 22. Effective July 6, 2008, the Council approves a 2.0% general wage adjustment to each grade in the Salary Schedule for Fire and Rescue Management. Effective January 4, 2009, the Council approves an additional 2.0% general wage adjustment to each grade in the Salary Schedule for Fire and Rescue Management. This resolution appropriates funds in FY 2009 for this purpose.
- 23. Effective July 6, 2008, the Council approves a \$0.45 adjustment to the hourly wage of each grade of the County Government Seasonal Salary Schedule. This resolution appropriates funds in FY 2009 for this purpose.
- 24. For FY 2009, this resolution appropriates \$3,432,070 to the Compensation and Employee Benefits Adjustment Non-Departmental Account for the following purposes. The County Executive may transfer the entire amount appropriated in this NDA to County departments or offices as needed.

Unemployment Insurance	\$ 250,000
Non-Qualified Retirement	20,200
Deferred Compensation Management	125,480
Collective Bargaining Actuarial Services	75,000
Pay for Performance (Management Leadership Service)	1,670,930
Pay for Performance (Non-represented)	952,260
Performance Management Program	338,200
TOTAL	\$ 3,432,070

- 25. In FY 2009, the County Executive must implement the Retirement Incentive Program authorized in County Code §33-42(j) and take any other legally authorized actions necessary to reduce at least \$5 million in County personnel costs through retirement incentives. In FY 2009, the Executive must also take other legally authorized actions to reduce County personnel costs, or implement other productivity improvements and increased efficiencies in County government operations, that in the aggregate will reduce appropriated expenditures by at least \$8 million.

For FY 2009, to effectuate these reductions, this resolution appropriates (\$13,000,000) to the Productivity Enhancements and Personnel Cost Savings Non-Departmental Account. The County Executive must transfer the reductions required by this appropriation to the County departments or offices where those reductions will be realized.

Retirement Incentive Program	\$ (5,000,000)
Reduced Personnel Cost/Productivity and Efficiencies	(8,000,000)
TOTAL	\$ (13,000,000)

The Executive must report to the Council on the results of the Retirement Incentive Program and the extent that personnel cost and productivity and efficiency improvement savings have been achieved in each County department and office by September 15, 2008; December 1, 2008; March 1, 2009; and June 15, 2009.

26. This resolution appropriates \$16,391,930 to pre-fund retiree health insurance benefits consistent with Resolution No. 16-555, adopted on May 14, 2008. These funds must not be spent for any other purpose and must be deposited into the Trust created under County Code §33-159 for the payment of retiree health insurance benefits.
27. The Council requests that the participating agencies continue the work of the Interagency Technology Policy and Coordination Committee as described in Resolution 12-1758, approved on July 26, 1994.
28. The Department of Technology Services must forward no later than October 30, 2008, a draft comprehensive departmental strategic plan which includes explicit references to technology modernization platform requirements, a resource requirements element, a strong human resources planning component providing decision support to in-house versus contracted skills, metrics that will measure the Department's success and an explicit innovation evaluation and adoption mechanism.
29. This resolution appropriates \$72,000 to the Department of Technology Services to retain an independent consultant to develop a strategic roadmap for the replacement of the existing Computer Aided Dispatch (CAD) system. The Department will work with the Council to develop a written strategy for CAD replacement that is integrated into an overall plan to replace or upgrade the Public Safety Communications System which also includes portable and mobile radios, mobile computers, and network infrastructure.
30. The Council requests that the participating agencies continue the work of the Interagency Procurement Coordinating Committee, the Interagency Public Information Working Group, the Interagency CIP Coordination Group, the Interagency Energy Management Group, the Interagency Training Team, and the Interagency Administrative and Support Service Working Group in efforts to share information, provide assistance, and cooperate on efficiencies and planning.
31. For FY 2009 this resolution includes an appropriation for each element of the fire and rescue system, consisting of the Montgomery County Fire and Rescue Service (excluding the local fire and rescue departments), the local fire and rescue departments, and the Fire and Rescue Commission. This designation reflects the intent of Charter Section 306. Notwithstanding the separate appropriation items, the Council intends that funds be transferable, within the limits set in Charter Section 309, between the Montgomery County Fire and Rescue Service and the local fire and rescue departments.
32. County tax funds appropriated for use by local fire and rescue departments must not be spent or encumbered, directly or indirectly, for legal fees or expenses related to pursuing any claim against County Government or any County agency, except as expressly agreed to by the Executive with prior advice and review by the Council as part of a settlement of a civil action to which the County is a party. The Fire Chief must adopt a policy to implement this paragraph and assure compliance by local fire and rescue departments through the annual financial audit process.

33. For FY 2009, this resolution appropriates \$39,228,000 to the Department of Liquor Control. During FY 2009, the Director of Finance must transfer to the General Fund all Liquor Control Fund “Income before Capital Contributions and Transfers” as defined in the FY 2007 Comprehensive Annual Financial Report. The County Council has estimated that this transfer will amount to at least \$30,410,060.
34. During FY 2009, the Council estimates that the Director of Finance will transfer the following amounts from the General Fund to these Non-Tax Supported Funds:

Amount	Fund
\$1,675,670	Solid Waste Disposal Fund
9,782,490	Montgomery Housing Initiative
1,153,770	Permitting Services Fund: Public Agency Permits and Green Tape Position
1,582,830	MCPS Instructional Television Fund
1,321,600	Montgomery College: Cable TV Fund
151,860	Community Use of Public Facilities

35. For FY 2009 this resolution appropriates \$5,315,480 to the County Arts and Humanities Council Non-Departmental Account, which must be allocated as follows:

Purpose	Amount
Arts and Humanities Council Activities	
Operating Support	\$3,247,830
Small/Mid-Size Organizations, Creative Projects, Arts Education, and Individual Artist/Scholar Grants	518,840
Public Arts Trust Maintenance	10,000
Administration	373,810
Total Arts and Humanities Council Activities	\$4,150,480
Assistance to Individual Organizations	
American Film Institute (Silver Theatre operating support, which AFI must repay from net revenues before any revenue sharing with the County)	500,000
Heritage Tourism Alliance (operating support – match for State funds)	100,000
Imagination Stage (facility debt service and/or debt retirement)	400,000
Pyramid Atlantic (facility debt payment)	165,000
Total Assistance to Individual Organizations	\$1,165,000
Grand Total -- Arts and Humanities Council NDA	\$5,315,480

Of the funds appropriated for the administration of the Arts and Humanities Council, \$31,350 must be used only to provide health insurance benefits for one or more of the Council's full-time employees. The Arts and Humanities Council's Board of Directors must determine how these benefits are provided. If the County Attorney finds that these employees' participation is consistent with Federal and County law, these funds may be used to buy health insurance for these employees through the County Government's Group Health Insurance program. These funds must not pay more than 80% of the cost of the premium of the health insurance coverage selected by the Arts and Humanities Council's Board of Directors.

The Arts and Humanities Council must administer all funds appropriated in this resolution under Assistance to Individual Organizations except those funds appropriated for assistance to the American Film Institute, which for FY 2009 may be administered by an Executive branch department.

36. As required by County Code §2-151(f), the Council recommends projected budgets for the Office of Inspector General of \$730,146 in FY 2010, \$760,812 in FY 2011, and \$792,766 in FY 2012.
37. The Interagency Technology Fund (ITF) Designated Reserve will have a balance of \$2,268,730 at the beginning of Fiscal Year 2009. Funds will be added to the Designated Reserve when past ITF loans are repaid. When fiscal conditions allow, the Council intends to make contributions to the ITF Designated Reserve to support additional investments in technology as described in Council Resolution No. 16-475.
38. The Director of Finance must designate \$1,940,370 of General Fund funds at the beginning of FY 2009 to fulfill the FiberNet chargeback requirement of the County Government.
39. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution to fund new merit system positions in County Government, the Office of Management and Budget must notify the Council President each month, no later than the tenth of the month, of each permanent full or part-time position created in the County Government during the preceding month. The notice must also specify the source of funds for each position.
40. This resolution appropriates \$450,000 for inflation adjustments for tax-supported contractors with the Department of Health and Human Services (DHHS). DHHS must award these funds to private non-profit service providers whose contracts continue beyond the first year of a contract period and who have satisfactorily performed their contracted duties. Any inflation adjustment awarded under this paragraph must not exceed 2% of the total contract price. Contracts funded by non-County grants are not eligible for an inflation adjustment under this paragraph.

41. This resolution appropriates \$1,447,030 to the Department of Police to contract for operation of the County Animal Shelter. These funds may be used to pay the costs associated with amending the current contract with the Montgomery County Humane Society. From this amount, the Montgomery County Humane Society must reimburse the Second Chance Wildlife Center \$34,000 for care and rehabilitation of animals.
42. This resolution appropriates \$9,782,490 from the General Fund as a contribution to the Montgomery Housing Initiative Fund. The FY 2009 appropriation, combined with the re-appropriation of the FY 2008 fund balance, loan repayments, investment income, and revolving resources available in the capital improvements program, is estimated to provide more than \$54.8 million to acquire, rehabilitate, and preserve affordable housing in the County.
43. The Department of Housing and Community Affairs may allocate up to \$1.03 million from the Housing Initiative Fund for "Building Neighborhoods to Call Home" services. As a part of this initiative, the Department must allocate the following:
 - \$185,130 to CASA of Maryland to operate of the Pine Ridge Community Center.
 - \$150,000 to Montgomery Housing Partnership to provide training and support for owners of small rental properties.
 - \$100,000 to Montgomery Housing Partnership for neighborhood revitalization planning.
 - \$41,000 to Interfaith Works, Inc. to fund the cost of a part-time property manager.
 - \$200,000 to Rebuilding Together for operating support to enable the organization to assist low-income homeowners with home repairs (including accessibility modifications) and referrals to community resources.
44. The Department of Housing and Community Affairs must allocate \$500,000 from the Housing Initiative Fund to the Housing Opportunities Commission for the closing cost assistance revolving fund.
45. The Department of Housing and Community Affairs must reserve \$4.5 million of the non-revolving program appropriation to the Housing Initiative Fund to implement a plan to transition County housing programs for the homeless to a Housing First model. These funds may be used to acquire properties, provide rental subsidies, fund case management provided by County staff or under contract, and pay costs associated with the transition of existing shelter services. The County Executive must send the Council a Housing First transition plan by October 15, 2008. The plan must specify the long-term goals and implementation steps needed to achieve a Housing First model and those implementation steps to be taken in FY09 and FY10. Funds may be spent to implement this plan as soon as the plan is transmitted to the Council. If the plan does not require spending \$4.5

million in FY09, the amount reserved under this paragraph can be reduced to the amount required to implement the model. The allocation of these funds does not limit the amount that may be spent from the Housing Initiative Fund for homeless persons or persons at risk, and does not impose any limit on projects that may be funded by the revolving Acquisition and Preservation Program.

- 46. This resolution appropriates one half of the net revenue attributable to the increase in the rate of the recordation tax enacted in Bill 11-07, *Recordation Tax – Rate*, to the Housing Initiative Fund. Seventy percent of these funds must be used to create a local housing voucher program and 30% must be used for short-term emergency rental assistance.
- 47. The Director of Finance must maintain a record of all payment-in-lieu-of-taxes (PILOT) agreements currently in effect under the Tax-Property Article of the Maryland Code. The record must estimate (in current year dollars) the amount of property taxes abated for each agreement for each of the next 10 fiscal years. As authorized by County Code §52-18M, the Director of Finance may sign payment-in-lieu-of-taxes agreements for affordable housing that abate annual property tax revenues, up to the following annual limits, for all properties not owned or operated by the Housing Opportunities Commission:

Cumulative Maximum for Non-HOC PILOT Tax Abatements

FY 2009	\$ 7,800,000
FY 2010	\$ 8,190,000
FY 2011	\$ 8,599,500
FY 2012	\$ 9,029,500
FY 2013	\$ 9,481,000
FY 2014	\$ 9,955,000
FY 2015	\$10,452,800
FY 2016	\$10,975,500
FY 2017	\$11,524,200
FY 2018	\$12,100,410

The Director of Finance must not sign any payment-in-lieu-of-taxes agreement that would increase the total amount of abated property tax revenues above any of the listed annual limits without prior approval of the County Council by resolution.

The Director of Finance must calculate in the FY 2010 annual operating budget the total amount of property taxes to be abated under all PILOT agreements (including those for properties owned or operated by the Housing Opportunities Commission) that will be in effect during FY 2010.

- 48. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution, the Office of Management and Budget must provide to the Council the second and third quarterly budget analysis of department and office expenditures and revenues no later than 45 days after the end of the second and third fiscal quarters.

49. As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action. As used in this paragraph, “similar action” includes any recommendation to spend less than 90% of the funds appropriated for any non-competitive contract award listed in Section G of this resolution. Any budget savings plan or similar action is subject to review and approval by the Council. This paragraph does not apply to any hiring freeze which applies to all or substantially all departments and offices of County Government.
50. The County Executive must inform the Council within 30 days if the Executive makes any changes in the fund balance policy for any non-tax supported fund in County Government or the addition or elimination of any non-tax supported fund in County Government.
51. Funds appropriated to the Rockville Parking District Non-Departmental Account (NDA) may be spent to reimburse the City of Rockville for revenue lost due to the provision of free patron parking for the Rockville Library only if free parking is mandated at County libraries by Council resolution.
52. This resolution appropriates General Funds to the Department of Public Libraries in 3 programs: Library Services to the Public; Collection Management; and Administration, Outreach, and Support Services. Each program must be treated as a division for purposes of Charter Section 309.
53. As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a Community Grant that was recommended by the County Executive or a Council Grant must require each recipient to submit a one-page report by February 2, 2009, and a one-page report by July 31, 2009 to the Office of Management and Budget and the contracting department describing the results achieved with the funds awarded. The Office of Management and Budget must submit all reports to the Council by February 17, 2009, and August 17, 2009, respectively.
54. The Department of Environmental Protection may use Water Quality Protection Funds allocated for residential and commercial Low Impact Development projects for a rebate program. This is intended to increase the range of incentives to encourage broader participation among residents and businesses in this component of the County’s Water Quality Protection program.
55. This resolution appropriates \$1,561,000 to the Climate Change Implementation Non-Departmental Account (NDA) to implement the initiatives the Council adopted in Bills 29-07, Environmental Sustainability – Climate Protection – Motor Vehicles; 30-07, Buildings – Energy Efficiency; 32-07, Environmental Sustainability – Climate Protection Plan; and 35-07 Consumer Protection – Energy and Environmental Advocacy; and to

fund the Clean Energy Rewards program established in County Code §18A-11. The funds appropriated in this NDA must be allocated as follows:

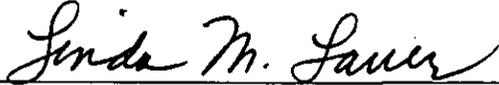
Purpose	Amount
Tank Cleaning and filter costs to ready County fleet for B-20 fuel	\$ 47,800
Implementation of the Telecommuting Action Plan	97,500
Human Resources Specialist to manage telecommuters	34,480
Consultant to perform energy audit and energy performance contract cost benefit determination	666,050
Consultant to assist with the development of a Climate Protection Plan	104,170
Consultant to assist the Office of Consumer Protection with participation in matters before federal and state agencies	50,000
Clean Energy Rewards	561,000
TOTAL Climate Change Implementation NDA	\$1,561,000

56. For FY 2009, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief Administrative Officer or his designee must notify the Council Staff Director in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant, and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:

- the application is for a new grant of more than \$200,000 or formula-driven award of more than \$200,000 for a new program; or,
- the grant or award would require the appropriation of new tax-supported funds in the current or any future fiscal year; or,
- the grant application or proposal to spend formula-driven funds will create a new position within County Government.

Upon request, the Chief Administrative Officer or his designee must send a copy of the grant application or description of the proposed use of a formula-driven award to the Council Staff Director within 3 working days after submitting it to the funding agency.

This is a correct copy of Council action.


 Linda M. Lauer, Clerk of the Council

FY09 OPERATING BUDGET FOR MONTGOMERY COUNTY GOVERNMENT

**SECTION A: GENERAL FUND
(Tax Supported)**

The Council approves and appropriates the following amounts.

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
GENERAL GOVERNMENT				
COUNTY COUNCIL OFFICE APPROPRIATION	8,619,550	961,150	0	9,580,700
BOARD OF APPEALS APPROPRIATION	544,550	74,750	0	619,300
OFFICE OF INSPECTOR GENERAL APPROPRIATION	558,770	137,950	4,000	700,720
OFFICE OF LEGISLATIVE OVERSIGHT APPROPRIATION	1,291,550	78,750	0	1,370,300
MERIT SYSTEM PROTECTION BOARD APPROPRIATION	137,760	17,700	0	155,460
PEOPLE'S COUNSEL APPROPRIATION	235,780	14,390	0	250,170
OFFICE OF ZONING AND ADMINISTRATIVE HEARINGS APPROPRIATION	456,470	95,440	0	551,910
CIRCUIT COURT APPROPRIATION*	8,227,400	2,520,230	0	10,747,630
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION*	12,053,400	542,550	0	12,595,950
OFFICES OF THE COUNTY EXECUTIVE APPROPRIATION*	6,317,220	662,220	0	6,979,440
MONTGOMERY COUNTY BOARD OF ELECTIONS APPROPRIATION	2,835,440	4,118,700	0	6,954,140
COMMISSION FOR WOMEN APPROPRIATION	1,138,850	178,580	0	1,317,430
OFFICE OF THE COUNTY ATTORNEY APPROPRIATION	5,195,780	485,080	0	5,680,860
ETHICS COMMISSION APPROPRIATION	260,840	3,470	0	264,310
DEPARTMENT OF GENERAL SERVICES	14,885,450	13,435,830	0	28,321,280
DEPARTMENT OF FINANCE APPROPRIATION	9,279,520	1,447,780	0	10,727,300
HUMAN RIGHTS COMMISSION APPROPRIATION	2,311,270	190,230	0	2,501,500
OFFICE OF CONSUMER PROTECTION	2,564,210	144,280	0	2,708,490
OFFICE OF HUMAN RESOURCES APPROPRIATION	5,726,900	3,796,070	0	9,522,970
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION*	726,760	156,010	0	882,770
OFFICE OF MANAGEMENT AND BUDGET APPROPRIATION	3,876,830	190,810	0	4,067,640
OFFICE OF PUBLIC INFORMATION APPROPRIATION	1,130,650	178,070	0	1,308,720
REGIONAL SERVICES CENTERS APPROPRIATION	3,426,340	1,067,760	0	4,494,100
DEPARTMENT OF TECHNOLOGY SERVICES APPROPRIATION	18,572,880	15,017,870	120,300	33,711,050

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
DEPARTMENT OF CORRECTION AND REHABILITATION APPROPRIATION	58,087,100	7,515,720	0	65,602,820
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	1,182,290	471,400	0	1,653,690
POLICE DEPARTMENT APPROPRIATION*	200,918,480	39,394,570	0	240,313,050
OFFICE OF THE COUNTY SHERIFF APPROPRIATION*	18,293,850	2,239,670	0	20,533,520
DEPARTMENT OF TRANSPORTATION APPROPRIATION	26,468,760	22,278,270	0	48,747,030
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION*	109,935,230	91,320,900	0	201,256,130
ADMINISTRATION, OUTREACH AND SUPPORT SERVICES	2,302,660	1,466,720	0	3,769,380
LIBRARY SERVICES TO THE PUBLIC	27,270,520	368,990	0	27,639,510
COLLECTION MANAGEMENT	2,567,630	6,279,010	0	8,846,640
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION*	32,140,810	8,114,720	0	40,255,530
DEPARTMENT OF ECONOMIC DEVELOPMENT APPROPRIATION*	5,077,990	2,970,590	0	8,048,580
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION*	4,917,760	716,610	0	5,634,370
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION*	3,617,700	783,840	0	4,401,540
SUBTOTAL - DEPARTMENTAL ACCOUNTS	571,014,140	221,321,960	124,300	792,460,400

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
NONDEPARTMENTAL ACCOUNTS				
ARTS AND HUMANITIES COUNCIL APPROPRIATION	0	5,315,480	0	5,315,480
BOARDS, COMMITTEES AND COMMISSIONS APPROPRIATION	0	20,000	0	20,000
CHARTER REVIEW COMMISSION APPROPRIATION	0	150	0	150
CLIMATE CHANGE IMPLEMENTATION APPROPRIATION	0	1,561,000	0	1,561,000
CLOSING COST ASSISTANCE APPROPRIATION	0	33,790	0	33,790
COMMUNITY GRANTS APPROPRIATION	0	5,783,460	0	5,783,460
COMPENSATION PAY ADJUSTMENT APPROPRIATION	2,428,220	642,370	0	3,070,590
CONFERENCES AND VISITOR'S BUREAU APPROPRIATION	0	695,450	0	695,450
CONFERENCE CENTER APPROPRIATION	112,790	454,300	0	567,090
CONTRIBUTION TO MOTOR POOL FUND APPROPRIATION	0	0	1,332,650	1,332,650
COUNTY ASSOCIATIONS APPROPRIATION	0	70,450	0	70,450
DESKTOP MODERNIZATION APPROPRIATION	0	7,136,360	0	7,136,360
GRANTS TO MUNICIPALITIES IN LIEU OF SHARE TAX APPROPRIATION	0	28,020	0	28,020
GROUP INSURANCE FOR RETIREES APPROPRIATION	0	26,039,330	0	26,039,330
HISTORICAL ACTIVITIES SUPPORT APPROPRIATION*	0	355,340	0	355,340
HOMEOWNERS' ASSOCIATION ROADWAYS APPROPRIATION	0	337,700	0	337,700
HOUSING OPPORTUNITIES COMMISSION APPROPRIATION	0	6,140,640	0	6,140,640
INDEPENDENT AUDIT APPROPRIATION	0	394,000	0	394,000
INTERAGENCY TECHNOLOGY POLICY COORDINATION COMMITTEE APPROPRIATION	0	30,000	0	30,000
JUDGES RETIREMENT CONTRIBUTION APPROPRIATION	3,740	0	0	3,740
LEASES APPROPRIATION	0	18,455,210	0	18,455,210
MONTGOMERY COALITION FOR ADULT ENGLISH LITERACY (MCAEL) APPROPRIATION	0	745,000	0	745,000
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS APPROPRIATION	0	742,720	0	742,720
MUNICIPAL TAX DUPLICATION APPROPRIATION	0	7,488,240	0	7,488,240
PRISONER MEDICAL SERVICES APPROPRIATION	0	10,000	0	10,000
PRODUCTIVITY ENHANCEMENTS AND PERSONNEL COST SAVINGS APPROPRIATION	-13,000,000	0	0	-13,000,000

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
PUBLIC TECHNOLOGY, INC. APPROPRIATION	0	27,500	0	27,500
RETIREE HEALTH BENEFITS TRUST APPROPRIATION	0	16,391,930	0	16,391,930
RISK MANAGEMENT (GENERAL FUND PORTION) APPROPRIATION	0	9,809,740	0	9,809,740
ROCKVILLE PARKING DISTRICT APPROPRIATION	0	377,500	0	377,500
STATE POSITION SUPPLEMENT APPROPRIATION	144,950	0	0	144,950
STATE RETIREMENT CONTRIBUTION APPROPRIATION	0	934,920	0	934,920
TAKOMA PARK LIBRARY ANNUAL PAYMENT APPROPRIATION	0	112,630	0	112,630
TAKOMA PARK POLICE REBATE APPROPRIATION	0	705,570	0	705,570
WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION	0	13,667,700	0	13,667,700
SUBTOTAL NONDEPARTMENTAL ACCOUNTS	-10,310,300	124,506,500	1,332,650	115,528,850
UTILITY EXPENSES APPROPRIATION	0	25,866,880	0	25,866,880
TOTAL NONDEPARTMENTAL ACCOUNTS	-10,310,300	150,373,380	1,332,650	141,395,730
TOTAL COUNTY GOVERNMENT GENERAL FUND TAX SUPPORTED APPROPRIATION	560,703,840	371,695,340	1,456,950	933,856,130

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
SECTION B: SPECIAL FUNDS: TAX SUPPORTED (Tax Supported)				
URBAN DISTRICT FUNDS:				
BETHESDA URBAN DISTRICT APPROPRIATION	62,690	3,338,910	0	3,401,600
SILVER SPRING URBAN DISTRICT APPROPRIATION	1,815,730	1,075,040	0	2,890,770
WHEATON URBAN DISTRICT APPROPRIATION	1,157,060	503,420	0	1,660,480
TOTAL URBAN DISTRICT FUNDS APPROPRIATION	3,035,480	4,917,370	0	7,952,850
DEPARTMENT OF FINANCE:				
ECONOMIC DEVELOPMENT FUND APPROPRIATION	122,390	730,050	0	852,440
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE*	162,017,900	22,417,630	47,100	184,482,630
LOCAL FIRE AND RESCUE DEPARTMENTS	2,848,570	3,628,970		6,477,540
FIRE AND RESCUE COMMISSION	84,260	10,500		94,760
FIRE AND RESCUE SYSTEM APPROPRIATION	164,950,730	26,057,100	47,100	191,054,930
DEPARTMENT OF RECREATION APPROPRIATION*	21,571,790	10,885,430	0	32,457,220
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION:				
MASS TRANSIT FACILITIES FUND:				
WSTC OPERATING CONTRIBUTION APPROPRIATION	0	95,060	0	95,060
DIVISION OF TRANSIT SERVICES APPROPRIATION*	60,124,230	53,040,070	0	113,164,300
TOTAL MASS TRANSIT FACILITIES FUND APPROPRIATION	60,124,230	53,135,130	0	113,259,360
TOTAL SPECIAL FUNDS: TAX SUPPORTED	249,804,620	95,725,080	47,100	345,576,800
TOTAL TAX SUPPORTED: GENERAL AND SPECIAL FUNDS	810,508,460	467,420,420	1,504,050	1,279,432,930

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
SECTION C: DEBT SERVICE (Tax Supported)				
GENERAL OBLIGATION BONDS				
GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION				
GENERAL COUNTY	0	28,093,870	0	28,093,870
ROADS AND STORM DRAINAGE	0	56,963,150	0	56,963,150
PUBLIC HOUSING	0	175,010	0	175,010
PUBLIC SCHOOLS	0	115,136,940	0	115,136,940
MONTGOMERY COLLEGE	0	9,157,530	0	9,157,530
PARKS AND RECREATION	0	7,798,110	0	7,798,110
BOND ANTICIPATION NOTES/COMMERCIAL PAPER	0	3,800,000	0	3,800,000
BOND RE-FUNDING	0	-3,030,000	0	-3,030,000
COSTS OF ISSUANCE	0	1,032,350	0	1,032,350
TOTAL GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION	0	219,126,960	0	219,126,960
SPECIAL FUNDS: GENERAL OBLIGATION BONDS				
RECREATION DEPARTMENT DEBT SERVICE APPROPRIATION	0	4,995,540	0	4,995,540
FIRE AND RESCUE DEBT SERVICE APPROPRIATION	0	4,176,900	0	4,176,900
MASS TRANSIT DEBT SERVICE APPROPRIATION	0	2,259,520	0	2,259,520
NOISE ABATEMENT DISTRICTS:				
BRADLEY NOISE ABATEMENT DISTRICT DEBT SERVICE APPROPRIATION	0	30,120	0	30,120
CABIN JOHN NOISE ABATEMENT DISTRICT DEBT SERVICE APPROPRIATION	0	8,940	0	8,940
TOTAL NOISE ABATEMENT DISTRICTS DEBT SERVICE	0	39,060	0	39,060
TOTAL SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATION	0	11,471,020	0	11,471,020
TOTAL TAX SUPPORTED DEBT SERVICE: GENERAL OBLIGATION BONDS APPROPRIATION	0	230,597,980	0	230,597,980

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
LONG TERM LEASES AND OTHER DEBT (Tax Supported)				
GENERAL FUND APPROPRIATIONS				
REVENUE AUTHORITY: CONFERENCE CENTER	0	2,210,660	0	2,210,660
REVENUE AUTHORITY: PICCARD DRIVE	0	632,700	0	632,700
SILVER SPRING GARAGES	0	5,553,520	0	5,553,520
TECHNOLOGY MODERNIZATION PROJECT	0	560,500	0	560,500
KAY PROPERTY	0	871,600	0	871,600
SILVER SPRING MUSIC VENUE	0	335,670	0	335,670
SPECIAL FUNDS APPROPRIATIONS				
DEPARTMENT OF RECREATION				
REVENUE AUTHORITY: RECREATION POOLS	0	2,662,970	0	2,662,970
FIRE & RESCUE				
FIRE AND RESCUE EQUIPMENT	0	4,553,500	0	4,553,500
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TOTAL DEBT SERVICE: LONG TERM LEASES AND OTHER DEBT	0	17,381,120	0	17,381,120
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TOTAL TAX SUPPORTED DEBT SERVICE APPROPRIATIONS	0	247,979,100	0	247,979,100
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OTHER DEBT (Non-Tax Supported)				
MHI - PROPERTY ACQUISITION	0	1,850,000	0	1,850,000
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TOTAL NON- TAX SUPPORTED DEBT SERVICE APPROPRIATIONS	0	1,850,000	0	1,850,000
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TOTAL DEBT SERVICE APPROPRIATIONS	0	249,829,100	0	249,829,100
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ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
SECTION D: GRANT FUNDED OPERATING BUDGET (Non-Tax Supported)				
GRANT FUNDED GENERAL GOVERNMENT DEPARTMENTAL APPROPRIATIONS				
CIRCUIT COURT APPROPRIATION	2,221,190	277,540	0	2,498,730
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION	159,710	0	0	159,710
OFFICES OF THE COUNTY EXECUTIVE APPROPRIATION	229,880	16,290	0	246,170
REGIONAL SERVICES CENTERS APPROPRIATION	111,120	38,880	0	150,000
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	0	48,000	0	48,000
POLICE DEPARTMENT APPROPRIATION	387,450	33,120	0	420,570
OFFICE OF THE COUNTY SHERIFF APPROPRIATION	541,590	144,200	0	685,790
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	41,765,050	30,491,970	0	72,257,020
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	121,640	27,960	0	149,600
DEPARTMENT OF ECONOMIC DEVELOPMENT APPROPRIATION	75,790	2,624,210	0	2,700,000
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	1,915,310	6,153,800	0	8,069,110
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION	0	0	0	0
SUBTOTAL DEPARTMENTAL APPROPRIATIONS	47,528,730	39,855,970	0	87,384,700
GENERAL GOVERNMENT NONDEPARTMENTAL ACCOUNTS				
COMPENSATION ADJUSTMENT APPROPRIATION	361,480	0	0	361,480
FUTURE FEDERAL/STATE/OTHER GRANTS APPROPRIATION	0	10,000,000	0	10,000,000
HISTORICAL ACTIVITIES SUPPORT APPROPRIATION	0	25,000	0	25,000
SUBTOTAL NONDEPARTMENTAL ACCOUNT APPROPRIATIONS	361,480	10,025,000	0	10,386,480
SUBTOTAL GRANT FUNDED GENERAL GOVERNMENT APPROPRIATIONS	47,890,210	49,880,970	0	97,771,180

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
GRANT FUNDED SPECIAL FUND APPROPRIATIONS				
FIRE & RESCUE	338,630	284,800	0	623,430
MASS TRANSIT FACILITIES FUND: DIVISION OF TRANSIT SERVICES APPROPRIATION	1,659,780	2,462,100	0	4,121,880
SUBTOTAL GRANT FUNDED SPECIAL FUND APPROPRIATIONS	1,998,410	2,746,900	0	4,745,310
TOTAL GRANT FUND OPERATING BUDGET APPROPRIATIONS: GENERAL AND SPECIAL FUND DEPARTMENTS AND NONDEPARTMENTAL ACCOUNTS	49,888,620	52,627,870	0	102,516,490

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
SECTION E: SPECIAL FUNDS: SELF SUPPORTED FUNDS (Non-Tax Supported)				
CABLE TELEVISION FUND APPROPRIATION **	1,968,310	9,951,420	0	11,919,730
** The expenditure of these funds is controlled by the Cable Television Communications Plan.				
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS:				
Montgomery Housing Initiative Fund Appropriation	1,239,370	27,393,070	0	28,632,440
Debt Service Appropriation	0	76,870	0	76,870
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	1,239,370	27,469,940	0	28,709,310
WATER QUALITY PROTECTION FUND APPROPRIATION	1,789,650	5,198,680	23,500	7,011,830
SECTION F: ENTERPRISE FUNDS (Non-Tax Supported)				
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION:				
PARKING DISTRICTS FUNDS:				
Bethesda Parking District Appropriation	1,895,820	5,685,210	18,560	7,599,590
Debt Service Appropriation	0	4,906,590	0	4,906,590
BETHESDA PARKING DISTRICT APPROPRIATION	1,895,820	10,591,800	18,560	12,506,180
Montgomery Hills Parking District Appropriation	37,900	75,410	0	113,310
MONTGOMERY HILLS PARKING DISTRICT APPROPRIATION	37,900	75,410	0	113,310
Silver Spring Parking District Appropriation	2,040,590	8,084,160	21,000	10,145,750
Debt Service Appropriation	0	855,940	0	855,940
SILVER SPRING PARKING DISTRICT APPROPRIATION	2,040,590	8,940,100	21,000	11,001,690
Wheaton Parking District Appropriation	274,770	952,070	4,100	1,230,940
WHEATON PARKING DISTRICT APPROPRIATION	274,770	952,070	4,100	1,230,940
TOTAL PARKING DISTRICTS FUNDS APPROPRIATION	4,249,080	20,559,380	43,660	24,852,120

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL
SOLID WASTE COLLECTION APPROPRIATION	1,170,980	5,583,550	0	6,754,530
SOLID WASTE DISPOSAL FUND				
Solid Waste Disposal Appropriation	8,890,680	79,504,750	1,691,660	90,087,090
Debt Service Appropriation	0	4,006,750	0	4,006,750
SOLID WASTE DISPOSAL APPROPRIATION	8,890,680	83,511,500	1,691,660	94,093,840
VACUUM LEAF COLLECTION	3,528,570	1,749,290	0	5,277,860
PERMITTING SERVICES FUND				
Department of Permitting Services Appropriation	23,621,730	5,894,790	112,000	29,628,520
COMMUNITY USE OF EDUCATIONAL FACILITIES FUND				
Community Use of Public Facilities Appropriation	2,443,320	6,632,350	15,300	9,090,970
LIQUOR CONTROL FUND				
Liquor Control Appropriation	24,788,720	12,549,680	1,389,600	38,728,000
Debt Service Appropriation	0	500,000	0	500,000
LIQUOR CONROL APPROPRIATION	24,788,720	13,049,680	1,389,600	39,228,000
TOTAL NON-TAX SUPPORTED SPECIAL AND ENTERPRISE FUNDS:	73,690,410	179,600,580	3,275,720	256,566,710
RISK MANAGEMENT FUND APPROPRIATION	3,784,190	39,639,500	0	43,423,690
EMPLOYEE HEALTH BENEFITS SELF INSURANCE FUND APPROPRIATION	1,326,270	160,949,920	0	162,276,190

Attachment to Resolution 16-577

Section G

FY09 Non-Competitive Contract List

Entity	Purpose	Amount	1st Year on List
Correction and Rehabilitation			
Class Acts Arts, Inc.	Provides juvenile offenders at Detention and Correction facilities with arts as means for skill building, problem solving and conflict resolution	\$110,690	FY09 Community Grant
Identity, Inc.	Provides Spanish-language support and community reentry services	\$65,000	FY09
Prison Outreach Ministry, Inc.	Provides Prison Reentry Welcome Home Program	\$55,000	FY09 Community Grant
Shady Grove Adventist Hospital	Provides hospital treatment of individuals under the custody of the Department of Correction and Rehabilitation	\$850,000	FY02 or before
Shady Grove Radiological Consultants, PA	Provides hospital in-patient and emergency room radiological interpretation services for individuals under the custody of the Department of Correction and Rehabilitation	\$105,000	FY02 or before
Subtotal:		\$1,185,690	
Economic Development			
Alliance for Workplace Excellence	Campaign for businesses to implement work life practices and policies	\$60,000	FY09 Community Grant
Conference and Visitors Bureau	Promotes tourism in Montgomery County	\$695,450	FY02 or before
CoStar Realty Information, Inc.	Provides on-line real estate information to the business community in Montgomery County	\$28,000	FY02 or before
Latino Economic Development Corporation	Provides small business development and homeownership counseling services to low-to-moderate income Latino community	\$155,000	FY09 Community Grant
Latino Economic Development Corporation	To lease storefront property	\$32,000	FY09 Community Grant
Latino Economic Development Corporation	Provides support for Local First Montgomery County business initiative	\$68,000	FY09 Community Grant
Maryland/Israel Development Center	Provides help to create jobs in Montgomery County and Israel through trade and investment	\$25,000	FY09 Community Grant
Montgomery County Weed Control	Provides spraying of public lands and rights of ways	\$32,000	FY02 or before
Technology Council of Maryland	Promotes the growth of technology	\$25,000	FY02 or before
The World Trade Center Institute in Baltimore (WTCI)	Offers international networking opportunities to clients and members	\$25,000	FY09
Subtotal:		\$1,145,450	
Finance			
Merkle Response Services, Inc.	Provides data entry keypunch services of time and attendance information	\$330,000	FY07
Subtotal:		\$330,000	
General Services			
ARC of Montgomery County	Provides cleaning services for County fuel sites (Fleet Management Services)	\$10,014	FY02 or before

Entity	Purpose	Amount	1st Year on List
General Services			
Aunt Hattie's Place	Provides matching funds to assist with the construction of a group home for 8 boys in foster care	\$250,000	FY09 Cost Sharing: MCG
Boys and Girls Clubs of Greater Washington	Provides for the continuation of a contract funded with FY06 appropriation for a bond bill match for expanding the Germantown club	\$250,000	FY08
Boys and Girls Clubs of Greater Washington	Provides matching funds to assist with the construction of an 11,000 square feet gymnasium/multipurpose community room at the Club's Germantown Branch	\$250,000	FY09 Cost Sharing: MCG
CASA of Maryland, Inc.	Provides matching funds for renovations to Multicultural Center Renovations	\$150,000	FY09 Cost Sharing: MCG
CHI Centers, Inc.	Provides matching funds for renovations to County owned Lone Oak facility	\$50,000	FY09 Cost Sharing: MCG
Institute for Family Development, Inc. (Centro Familia)	Provides matching funds for the renovation of a building to become a bilingual child care center in Wheaton	\$75,000	FY09 Cost Sharing: MCG
Jewish Council for the Aging of Greater Washington, Inc.	Provides matching funds for purchase of building in Montgomery County	\$250,000	FY09 Cost Sharing: MCG
Montgomery General Hospital	Provides matching funds for expansion of the Emergency Department	\$500,000	FY09 Cost Sharing: MCG
Nonprofit Village Center, Inc.	Provides matching funds for a multi-tenant nonprofit center	\$200,000	FY09 Cost Sharing: MCG
YMCA of Metropolitan Washington	Provides matching funds for purchase and subsequent renovation of the current building leased from Christ Congregational Church	\$200,000	FY09 Cost Sharing: MCG
Subtotal:		\$2,185,014	

Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document

Adventist HealthCare	Provides pediatric life support equipment for training emergency room staff	\$20,230	FY09 Community Grant
African Immigrant and Refugee Foundation, Inc.	Improves education and leadership skills of African youths in the "Challenge of Catching Up" program	\$21,016	FY04
African Immigrant and Refugee Foundation, Inc.	Provides services to African Immigrants and refugees along with salary & operating expenses for social services provided	\$40,000	FY09 Community Grant
Alzheimer's Association - National Capital Area	Provides services to frail seniors, families and caregivers	\$92,200	FY09 Community Grant
ARC of Montgomery County	Provides after school and summer recreational and respite care for children with disabilities	\$52,540	FY02 or before
Asian American LEAD	Provides after school academic enrichment programs including one-on-one tutoring, mentoring and wrap around family support services	\$125,000	FY09 Community Grant
Aunt Hattie's Place	Provides a bond bill match for construction. Funds already encumbered in previous fiscal years	\$0	FY06
Best Buddies International, Inc.	Provides mentoring activities for persons with developmental disabilities	\$30,316	FY02 or before
Bethesda Cares, Inc.	Provides psychiatric & job counseling services for the homeless	\$15,400	FY09 Community Grant
Bethesda Cares, Inc.	Provides outreach services to homeless persons living in the Bethesda area	\$41,024	FY02 or before

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Big Brothers Big Sisters of the National Capital Area	Provides Big Brothers Big Sisters in Schools mentor program	\$40,000	FY09 Community Grant
Big Brothers Big Sisters of the National Capital Area	Provides mentoring program	\$40,000	FY09 Community Grant
Boys and Girls Clubs of Greater Washington	Provides academic enrichment program to low-income, at-risk youth in Germantown	\$30,000	FY09 Community Grant
Boys and Girls Clubs of Greater Washington	Provides purchase of mini-bus	\$63,120	FY09 Community Grant
Caribbean Help Center, Inc.	Provides social services to Caribbean and African immigrants	\$21,016	FY04
Caribbean Help Center, Inc.	Provides support to French, Caribbean and Creole Americans to achieve greater self-sufficiency	\$10,000	FY09 Community Grant
CASA of Maryland, Inc.	Provides Vocational Training & Career Development Pilot Project	\$25,000	FY09 Community Grant
CASA of Maryland, Inc.	Provides HIV education and risk reduction services	\$56,702	FY09
CASA of Maryland, Inc.	Provides human trafficking outreach, education and legal services	\$61,150	FY06
CASA of Maryland, Inc.	Provides rental space for ESOL classes	\$64,473	FY05
CASA of Maryland, Inc.	Provides employment, training and supportive services to multicultural residents	\$364,463	FY02 or before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides crisis support services for low-income immigrants	\$50,000	FY09 Community Grant
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for a specialized after-school program for children with developmental disabilities (Community Companions)	\$109,000	FY09 Community Grant
Catholic Charities of the Archdiocese of Washington, Inc.	Provides support to migrant victims of domestic violence and other gender related crimes	\$46,359	FY08
Catholic Charities of the Archdiocese of Washington, Inc.	Provides congregational health outreach services (Wellness Works)	\$49,195	FY02 or before
Catholic Community Services (formerly Catholic Charities)	Provides supportive services and training to vulnerable families	\$189,884	FY03
Charles E. Smith Life Communities	Provides fire alarm replacement at Revitz House	\$90,000	FY09 Community Grant
CHI Centers, Inc.	Provides vehicles for transporting adults with developmental disabilities to community activities & employment	\$83,000	FY09 Community Grant
Chi Farm Acupuncture Clinic	Provides training, certification, and supervision of staff trained to administer auricular acupuncture for addiction treatment	\$20,000	FY08
Child Center & Adult Services, Inc.	Provides mental health treatment for low-income, high-risk pregnant women and new mothers in addition to mental health counseling to uninsured or under-insured pregnant women and new mothers suffering from depression	\$65,000	FY09 Community Grant
Child Center & Adult Services, Inc.	Provides mental health care treatment services to uninsured County residents at Community Clinic Inc. in Gaithersburg	\$19,510	FY09 Community Grant
College Tracks, Inc.	Provides staff expenses for program to improve college access for students at Wheaton High School	\$35,000	FY09 Community Grant

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Columbia Lighthouse for the Blind	Funding for supportive services for individuals with visual impairments to allow them to develop independent living skills	\$87,728	FY07
Community Bridges, Inc.	Provides high school workforce development and elementary after school programs	\$80,000	FY09 Community Grant
Community Bridges, Inc.	Provides leadership and empowerment programs for immigrant and low-income adolescent girls	\$120,000	FY09 Community Grant
Community Bridges, Inc.	Provides for the Jump Start Girls! Adelente Ninas! Program	\$50,879	FY02 or before
Community Connections, Inc.	Provides residential rehabilitation services to low-income emotionally disturbed young adults	\$140,033	FY02 or before
Community Preservation and Development Corporation	Provides Youth Development Literacy program	\$45,000	FY09 Community Grant
Computer Learning and Resource Center, Inc.	Provides vocational training program in computer skills	\$183,982	FY02 or before
Conflict Resolution Center of Montgomery County, Inc.	Provides case manager for dispute resolution program	\$49,780	FY09 Community Grant
Court Appointed Special Advocate, Inc. (CASA)	Provides training to volunteers who work with neglected & abused children	\$106,220	FY02 or before
Crittenton Services of Greater Washington	Provides life skills and pregnancy prevention services for adolescent girls through the "Sneakers" program	\$10,200	FY04
Crittenton Services of Greater Washington	Provides youth development programs for girls ages 13-19	\$50,000	FY09 Community Grant
Damascus Ecumenical Laymen's Association, Inc.	Provides case management and mentoring services for self-sufficiency program	\$7,500	FY09 Community Grant
Dwelling Place, Inc.	Provides expansion of Case Manager position for transitional housing program	\$20,010	FY09 Community Grant
Dwelling Place, Inc.	Provides transitional housing and supportive services for primarily female-headed single parent families	\$12,388	FY02 or before
Easter Seals Greater Washington-Baltimore Region, Inc.	Program operating support for children, adults and seniors with disabilities	\$225,000	FY09 Community Grant
Eastern Montgomery Emergency Assistance Network, Inc. (EMEAN)	Provides services for eviction prevention, utility assistance, prescription assistance, and staff costs	\$50,660	FY09 Community Grant
Families Together for People with Disabilities	Provides positive behavior support program for families of children with autism	\$25,000	FY09 Community Grant
Family Learning Solutions, Inc.	Provides services to at-risk African-American and immigrant youth in Montgomery County	\$50,000	FY09 Community Grant
Family Learning Solutions, Inc.	Provides services to at-risk African-American and immigrant youth - Salary for the Mentor	\$55,000	FY09 Community Grant
Family Learning Solutions, Inc.	Provides services to at-risk African-American and immigrant youth via BROTHERS Mentoring Program at Gaithersburg High School	\$25,000	FY09 Community Grant
Family Learning Solutions, Inc.	Provides after-school tutoring and mentoring	\$53,065	FY02 or before
Family Services Agency, Inc.	Provides early intervention services for first time parents who are at risk for engaging in child abuse (Healthy Families Montgomery)	\$507,014	FY06
Family Services Agency, Inc.	Provides residential rehabilitation services for adults with serious and persistent mental illness (Montgomery County)	\$198,100	FY02 or before

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
First African Methodist Episcopal Church of Gaithersburg, Inc.	Provides food program for low income families	\$6,410	FY09 Community Grant
Food and Friends, Inc.	Provides meal services delivery or weekly groceries, and nutritional counseling to individuals with chronic, debilitating illnesses	\$35,726	FY02 or before
Food and Friends, Inc.	Provides clinical nutrition to residents living with HIV/AIDS	\$20,000	FY09 Community Grant
Foundation Schools, Inc.	Provides foundation links home-based crisis intervention and emergency food, clothing, and medication program for students with emotional disturbance	\$15,000	FY09 Community Grant
Friends of Wells/Robertson House, Inc.	Provides supportive services program for young adults leaving foster care or living in shelters	\$27,500	FY09 Community Grant
GapBuster Learning Center, Inc.	Provides services for teen and young adult activities	\$105,000	FY09 Community Grant
George B. Thomas, Sr. Learning Academy, Inc. (GBTLA)	Provides Ruth Rales Comcast Kids Reading Network - recruit tutors for children's reading program	\$39,390	FY03
George B. Thomas, Sr. Learning Academy, Inc. (GBTLA)	Provides a Saturday School that includes tutoring & mentoring	\$985,134	FY03
Great Strides Therapeutic Riding, Inc.	Provides therapeutic riding for persons with mental illness and other disabilities	\$21,016	FY03
Greater Washington Jewish Coalition Against Domestic Abuse	Provides crisis support services	\$25,000	FY09 Community Grant
GUIDE Program, Inc.	Provides residential services for transition-age youth	\$141,176	FY02 or before
Habitat for Humanity of Montgomery County, MD	Provides computer hardware and software, salary of Real Estate Development Manager	\$60,360	FY09 Community Grant
Harmony Careers Institute	Provides Chinese Culture & Teacher Exchanges project	\$39,400	FY09 Community Grant
Head Injury Rehabilitation and Referral (HIRRS)	Provides case management services to persons with traumatic head injuries who are in crisis	\$18,244	FY02 or before
Hearts and Homes for Youth	Provides a program of Runaway Prevention and therapeutic counseling services to youth	\$36,768	FY03
Holy Cross Hospital	Provides cancer outreach education and patient navigation services for screening, diagnostic and treatment including access to clinical trials for the low-income minority population	\$250,000	FY03
Home Care Partners	Provides home care aide service program for frail elderly and individuals with disabilities	\$10,000	FY09 Community Grant
Hospice Caring	Provides volunteer visits to terminally ill individuals & their families	\$11,000	FY02 or before
Identity, Inc.	Provides a Positive Youth Development Program during and after school at public schools	\$312,120	FY06
IMPACT Silver Spring, Inc.	Provides a nine month leadership training course for Silver Spring residents	\$112,995	FY03
IMPACT Silver Spring, Inc.	Preserves affordable rental housing through community partnerships	\$255,370	FY09 Community Grant
Independence Now, Inc.	Provides independent living skills training, peer counseling and information and referral services for persons with disabilities	\$53,238	FY02 or before

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Institute for Family Development, Inc. (Centro Familia)	Provides training, business development and home visiting for LEP immigrant family child care providers	\$80,000	FY09 Community Grant
Interages, Inc.	Provides Intergenerational Bridges youth mentoring program	\$50,000	FY09 Community Grant
Interages, Inc.	Provides Ruth Rales Comcast Kids Reading Network - recruit tutors for children's reading program	\$39,400	FY03
Interages, Inc.	Provides a resource center on intergenerational programs and resources	\$65,193	FY02 or before
Interfaith Works, Inc.	Provides multi-service day center for homeless persons	\$582,722	FY05
Interfaith Works, Inc.	Provides emergency services, including eviction prevention, utilities help	\$54,949	FY02 or before
Interfaith Works, Inc.	Provides free clothing to needy residents annually	\$48,042	FY02 or before
Interfaith Works, Inc.	Provides salary of Access Counselor for Information & Resources Project	\$40,000	FY09 Community Grant
Interfaith Works, Inc.	Provides housing for mentally ill women	\$479,602	FY09
Inwood House Development Corporation	Provides heavy chore cleaning & clutter management services to low-income older adults & individuals with disabilities at Inwood House	\$26,770	FY09 Community Grant
Jewish Community Center of Greater Washington, Inc.	Provides for lift-equipped bus transport and special-needs subsidies	\$48,000	FY09 Community Grant
Jewish Community Center of Greater Washington, Inc.	Provides twice monthly socialization and transportation services for visually impaired senior citizens	\$3,836	FY02 or before
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Senior Employment Expo	\$80,000	FY09 Community Grant
Jewish Council for the Aging of Greater Washington, Inc.	Provides subsidized employment in non-profit agencies to adults fifty-five and older	\$39,282	FY02 or before
Jewish Federation of Greater Washington, Inc.	Provides for two security cars	\$25,000	FY09 Community Grant
Jewish Foundation for Group Homes, Inc.	Provides 24 hour supervised group living for an adult with a serious and persistent mental illness	\$34,290	FY02 or before
Jewish Foundation for Group Homes, Inc.	Provides for transportation for the MOST day habilitation program	\$45,000	FY09 Community Grant
Jewish Social Service Agency (JSSA)	Provides mental health and substance abuse prevention services to low-to-moderate-income children and their families	\$51,454	FY02 or before
Jewish Social Service Agency (JSSA)	Provides Family Coordination Program to coordinate comprehensive service for families of children and adolescents with Autism Spectrum Disorder	\$72,000	FY09 Community Grant
Jewish Social Service Agency (JSSA)	Provides intensive case management services for frail seniors	\$30,643	FY02 or before
Jewish Social Service Agency (JSSA)	Provides Unicentric Software	\$25,000	FY09 Community Grant
Jubilee Association of Maryland	Provides wheelchair accessible van	\$50,000	FY09 Community Grant
Jubilee Association of Maryland	Provides case management services for homeless persons and/or persons in crisis with developmental disabilities	\$51,010	FY02 or before

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Junior Achievement of the National Capital Area	Provides work readiness, financial literacy, & entrepreneurship education for K-12	\$45,000	FY09 Community Grant
KHI, Inc.	Provides a 24 hour per day program structured home services for up to 12 months to 13 adolescent males. (\$41,625 for facility maintenance)	\$0	FY07
Korean Association of the State of Maryland Metropolitan Area, Inc.	Provides for English training project	\$25,000	FY09 Community Grant
Korean Association of the State of Maryland Metropolitan Area, Inc.	Provides English language instruction, computer training & social services to Korean speaking residents	\$90,000	FY03
Korean Community Service Center of Greater Washington, Inc.	Provides support to the Keystones Domestic Violence Prevention Program	\$25,000	FY09 Community Grant
Korean Community Service Center of Greater Washington, Inc.	Provides community based health and mental health outreach for Korean speaking residents	\$45,000	FY07
Korean-American Senior Citizens Association, Inc.	Provides in-home supportive services to frail senior adults with disabilities	\$26,270	FY02 or before
Latin American Youth Center, Inc.	Provides support to maintain and enhance safety and security by gang prevention and intervention by working with youth	\$60,000	FY09 Community Grant
Latin American Youth Center, Inc.	Provides services to at-risk youth and families in Montgomery County	\$140,000	FY09 Community Grant
LECUDO-USA, Corp.	Provides help to Cameroonian Community	\$20,000	FY09 Community Grant
Legal Aide Bureau	Provides legal representation and consultation to senior citizens	\$76,830	FY02 or before
Lt. Joseph P. Kennedy Institute, Inc.	Provides an ongoing program of specialized services to children, teens and young adults with multiple disabilities	\$5,000	FY02 or before
Lt. Joseph P. Kennedy Institute, Inc.	Provides an ongoing program of after-school care of children, teens and young adults with multiple disabilities	\$68,293	FY02 or before
Manna Food Center, Inc.	Provides Smart Sacks weekend food program for low-income school children	\$54,940	FY09 Community Grant
Manna Food Center, Inc.	Provides distribution of food to hungry and low-income residents	\$185,969	FY02 or before
Maryland Vietnamese Mutual Association, Inc.	Provides support to Vietnamese American Community	\$70,000	FY09 Community Grant
Mental Health Association Inc.	Provides support to a family center that gives free, comprehensive services for parents with young children through 48 months	\$98,934	FY06
Mental Health Association Inc.	Provides recruitment and training for volunteer mental health professionals for the Crisis Preparedness Program	\$36,778	FY05
Mental Health Association Inc.	Provides transportation for mental health consumers	\$44,072	FY02 or before
Mental Health Association Inc.	Provides a resource specialist to staff an information and referral line for active military personnel and their families. The essential component of this service will be to assure access to mental health and related social services (Veterans Mental Health)	\$40,000	FY09 Community Grant
Mental Health Association Inc.	Provides additional clinical mental health personnel with French speaking capabilities (N*Common)	\$35,000	FY09 Community Grant

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Mental Health Association Inc.	Provides a confidential, supportive mental health hotline for county residents including the chronically mentally ill, as well as a youth suicide prevention hotline	\$110,087	FY02 or before
Mental Health Association Inc.	Provides multi-cultural outreach services	\$110,160	FY07
Mental Health Association Inc.	Provides case management services for Shelter Plus Care Program	\$287,030	FY02 or before
Mental Health Association Inc.	Provides mentors to children in foster homes for the Bridges to PALS program	\$63,479	FY02 or before
Metropolitan Washington Ear	Provides radio broadcast and supportive services to individuals who are visually impaired	\$53,180	FY02 or before
Mid-County United Ministries (MUM)	Provides support and resource consultation to nonprofit agencies, congregations and clients	\$17,577	FY02 or before
Ministries United Silver Spring Takoma Park, Inc.	Provides emergency financial grants to County residents facing the threat of eviction or foreclosure	\$25,000	FY09 Community Grant
Mobile Medical Care, Inc.	Provides sick care and other non-emergency medical services to medically under-served, uninsured, and/or financially disadvantaged adults	\$86,750	FY02 or before
Mobile Medical Care, Inc.	Provides a Nurse Practitioner for new clinic in Germantown	\$100,000	FY09
Mobile Medical Care, Inc.	Provides special care and volunteer coordinators to recruit, train and support volunteer physicians and medical personnel	\$130,000	FY09
Mobile Medical Care, Inc.	Provides for purchase & installation of rebuilt engine for mobile van	\$27,000	FY09 Community Grant
Montgomery County Coalition for the Homeless, Inc.	Provides permanent supportive housing for 40 individuals and 2 families (Home Housing)	\$88,874	FY03
Montgomery County Coalition for the Homeless, Inc.	Provides basic shelter services and case management for homeless men during severe weather (Gude Drive Men's Shelter)	\$690,522	FY02 or before
Montgomery County Coalition for the Homeless, Inc.	Maintain daytime hours at Men's Emergency Shelter	\$55,560	FY09 Community Grant
Montgomery County Coalition for the Homeless, Inc.	Provides 24 hour housing programs for homeless mentally ill men and women (Safe Havens)	\$223,053	FY02 or before
Montgomery County Coalition for the Homeless, Inc.	Provides permanent stable housing for 16 disabled individuals (Home First II Project)	\$65,650	FY07
Montgomery County Coalition for the Homeless, Inc.	Provides permanent support and transitional housing (Seneca Heights Apts)	\$527,380	FY05
Montgomery County Coalition for the Homeless, Inc.	Provides housing subsidy and service coordination	\$981,100	FY07
Montgomery County Collaboration Council	Provides community based services for youth with intensive mental health needs and their families and wrap around services to prevent youth violence and gang activities	\$1,005,000	FY07
Montgomery County Community Partnership, Inc.	Provides a safe, supervised place where students can serve out their school suspensions (G.S.H.A.R.P)	\$51,570	FY08
Montgomery County Federation of Families for Children's Mental Health, Inc.	Provides information, education, support, and advocacy for families of children and youth with emotional, behavioral, and mental health issues	\$300,000	FY05

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Montgomery County Language Minority Health Project, Inc.	Provides primary health care services, emergency room follow-up, and chronic disease management	\$92,010	FY03
Montgomery County Maryland Bar Foundation, Inc.	Provides legal Services to low-income residents through Pro Bono program	\$47,600	FY09 Community Grant
Montgomery County Maryland Bar Foundation, Inc.	Provides the management of a Pro Bono Legal Services Program	\$48,276	FY02 or before
Montgomery General Hospital	Provides cancer outreach education and patient navigation services for screening, diagnostic and treatment including access to clinical trials for the low-income minority population	\$250,000	FY02 or before
NAMI Montgomery County (MD), Inc.	Provides Latino Outreach Program	\$12,830	FY09 Community Grant
NAMI Montgomery County (MD), Inc.	Provides training and educational services for families of persons with mental illness	\$7,600	FY04
National Center for Children and Families	Provides shelter and supportive services to homeless families (Greentree Shelter)	\$34,809	FY03
National Center for Children and Families	Provides services to victims of domestic violence	\$66,930	FY09 Community Grant
National Multiple Sclerosis Society, National Capital Chapter	Provides respite care program	\$50,000	FY09 Community Grant
On Our Own of Montgomery County, MD, Inc.	Operates a consumer-run, self-help drop center for adults with a serious and persistent mental illness	\$241,000	FY02 or before
Passion for Learning, Inc.	Provides Young Writers' Academies after school academic enrichment program for at-risk students	\$12,000	FY09 Community Grant
Passion for Learning, Inc.	Provides at risk children to boost student learning	\$25,000	FY09 Community Grant
People's Community Baptist Church	Provides domestic violence awareness project	\$35,780	FY09 Community Grant
Planned Parenthood, Metropolitan Washington, D.C., Inc.	Provides comprehensive reproductive health care services to low-income, indigent women of childbearing years	\$350,000	FY02 or before
Posz, Inc.	Provides HIV related medications to HIV individuals	\$100,000	FY07
Potomac Community Resources, Inc.	Provides support services for persons with developmental disabilities which allow them to participate in community activities (C/O Our Lady of Mercy)	\$10,000	FY02 or before
Potomac Community Resources, Inc.	Provides services to persons with developmental disabilities	\$60,000	FY09 Community Grant
Primary Care Coalition of Montgomery County, Inc.	Provides community-based Minority Outreach and Health Education Services	\$1,000,000	FY02 or before
Primary Care Coalition of Montgomery County, Inc.	Provides care for Kids health program	\$1,750,000	FY02 or before
Primary Care Coalition of Montgomery County, Inc.	Provides health care to low-income uninsured adults	\$10,362,034	FY03
Primary Care Coalition of Montgomery County, Inc.	Provides pharmaceutical support services for low-income persons with a mental illness	\$80,000	FY03
Red Wiggler Foundation, Inc.	Provides food and nutritional well-being for low-income adults with developmental disabilities	\$19,000	FY09 Community Grant

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Reginald S. Lourie Center for Infants and Young Children	Provides therapeutic nursing and mental health support services for emotionally disturbed pre-school children and attachment and bonding services studies/services that match the specific needs of certain children and families served by Child Welfare Services	\$194,310	FY03
Reginald S. Lourie Center for Infants and Young Children	Provides sensory equipment & after-school program supplies	\$23,470	FY09 Community Grant
Rock Creek Foundation, Inc.	Provides residential rehabilitation services for adults with mental illness	\$75,040	FY02 or before
Rock Creek Foundation, Inc.	Provides highly supervised residential rehabilitation program for head-injured adults with a serious and persistent mental illness	\$209,560	FY02 or before
Rockville Presbyterian Church	Provides emergency shelter for homeless women during winter (Rainbow Shelter)	\$14,335	FY02 or before
Shady Grove Adventist Hospital	Provides cancer outreach education and patient navigation services for screening, diagnostic and treatment including access to clinical trials for the low-income minority population	\$250,000	FY03
Shepherd's Table Inc., Soup Kitchen	Provides soup kitchen and support services for the homeless	\$121,498	FY02 or before
Silver Spring Interfaith Housing Coalition	Provides jobs for Housing initiative- employment training and case management program for low-income, formerly homeless families	\$35,000	FY09 Community Grant
Silver Spring Team for Children and Families, Inc.	Operates a foreign student center that offers English classes and cultural understanding	\$32,897	FY04
Silver Spring Team for Children and Families, Inc.	Provides after school programs for middle school youth in the Rosemary Hills community - Benchmarks	\$93,005	FY04
Somali American Community Association, Inc.	Provides services to low-income members of Somali community	\$18,440	FY09 Community Grant
Spanish Catholic Center, Inc.	Provides health care services for indigent residents	\$52,550	FY02 or before
Spanish Catholic Center, Inc.	Provides ESOL program to Spanish speaking people	\$23,345	FY03
St. Luke's House, Inc.	Provides residential rehabilitation services for adults with serious mental illness by providing supervised living units	\$329,150	FY02 or before
St. Luke's House, Inc.	Provides a specialized vocational training, supported employment and education program for severely emotionally disturbed adolescents	\$129,336	FY02 or before
Suburban Hospital Foundation	Provides cancer outreach education and patient navigation services for screening, diagnostic and treatment including access to clinical trials for the low-income minority population	\$250,000	FY02 or before
Suburban Hospital Foundation	Provides vascular screening instruments	\$59,000	FY09 Community Grant
Teen and Young Adult Health Connection	Provides teen pregnancy prevention education, outreach, and reproductive healthcare services to low-income, uninsured teens and young adults, of all races and ethnicities	\$100,000	FY09
The Senior Connection (TSC)	Provides escorted transportation, shopping/errand assistance, visitation and telephone assurance, help with reading and writing and completing medical forms	\$103,623	FY05

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Thor Teams, Inc.	Provides tutoring and educational motivation to students from low-income families	\$54,100	FY09 Community Grant
Threshold Services, Inc.	Provides residential rehabilitation services for adults with serious mental illness by providing supervised living units	\$327,163	FY02 or before
Threshold Services, Inc.	Provides transitional housing and supportive services for individuals with mental health and substance abuse issues returning to the community from the Montgomery County Detention Center	\$40,000	FY06
Top Banana Home Delivered Groceries, Inc.	Provides deliveries of food and other staples to seniors, persons with disabilities, and the homebound to help maintain their independence	\$20,000	FY03
Top Banana Home Delivered Groceries, Inc.	Provides food, protects the health of vulnerable adults	\$51,740	FY09 Community Grant
TransCen, Inc.	Provides services to assist students with disabilities in making the transition from school to competitive or supported work	\$31,839	FY02 or before
Washington Adventist Hospital	Provides cancer outreach education and patient navigation services for screening, diagnostic and treatment including access to clinical trials for the low-income minority population	\$250,000	FY02 or before
Washington Youth Foundation	Positive Youth Development program to help Korean immigrants, at-risk youth and families	\$70,000	FY09 Community Grant
Washington Youth Foundation	Provides after-school and weekend English language and math classes to low-income residents	\$45,900	FY07
Women Who Care Ministries, Inc.	Provides help to purchase a van and hire a part-time volunteer coordinator/trainer	\$20,000	FY09 Community Grant
YMCA of Metropolitan Washington (Bethesda)	Provides prevention, early intervention, and community development services to middle and high school aged youth	\$55,739	FY02 or before
YMCA of Metropolitan Washington (Silver Spring)	Provides Nob Hill Community Center After-School Program	\$42,000	FY09 Community Grant
YMCA of Metropolitan Washington (Silver Spring)	Provides after-school mentoring, substance abuse and delinquency prevention activities at the Carroll Avenue/Quebec Terrace Community Center	\$39,810	FY02 or before
Subtotal:		\$32,734,974	

Housing and Community Affairs

A Wider Circle	Provides pick up services of donated furniture and household items and delivery to needy families	\$35,000	FY09
Asian Pacific American Legal Resource Center, Inc.	Provides legal service, outreach and education programs for low-income Asian immigrant community	\$55,000	FY09 Community Grant
Asian Pacific American Legal Resource Center, Inc.	Provides Asian American Domestic Violence Project-legal services	\$50,000	FY09 Community Grant
CASA of Maryland, Inc.	Provides programming for a community center in the Pine Ridge Apartments in the Long Branch area of Silver Spring	\$185,130	FY06
CASA of Maryland, Inc.	Provides Economic and Workforce Development in Long Branch	\$115,000	FY09 Community Grant

Entity	Purpose	Amount	1st Year on List
Housing and Community Affairs			
Community Foundation for the National Capital Region	Provides contribution to the Nonprofit Advancement fund	\$107,000	FY09 Community Grant
Housing Unlimited, Inc.	Provides administration of the Community Housing Development Organization (CHDO) operating funds under the HOME Investment Partnerships Program	\$28,009	FY02 or before
Interfaith Works, Inc.	Provides property management services-HIF	\$41,000	FY06
Korean-American Senior Citizens Association, Inc.	Provides computer education for seniors	\$20,900	FY09 Community Grant
Liberty's Promise	Provides help to at risk youth immigrant population, internship and civic education programs for low-income youth immigrants	\$50,000	FY09 Community Grant
Montgomery County Historical Society, Inc.	Provides for the maintenance of Montgomery County's research library and museums	\$64,500	FY06
Montgomery Housing Partnership, Inc.	Provides neighborhood revitalization planning services	\$100,000	FY06
Montgomery Housing Partnership, Inc.	Provides support to owners of small rental properties in the Long Branch, Takoma Park, and Silver Spring areas of Montgomery County	\$150,000	FY05
Montgomery Housing Partnership, Inc.	Provides administration of the Community Housing Development Organization (CHDO) operating funds under the HOME Investment Partnerships Program	\$84,027	FY02 or before
Nonprofit Roundtable of Greater Washington	Provides support to build the collective strength, visibility and influence of the nonprofit community	\$25,000	FY09 Community Grant
Nonprofit Village Center, Inc.	Provides a planning grant for the organization's effort to develop the property that will become the first multi-tenant nonprofit center	\$10,000	FY09 Community Grant
Rebuilding Together* Montgomery County, Inc.	Provides for truck with towing capacity	\$20,000	FY09 Community Grant
Rebuilding Together* Montgomery County, Inc.	Provides assistance to low-income homeowners including home repairs, accessibility modifications and referrals to community resources	\$200,000	FY02 or before
Rebuilding Together* Montgomery County, Inc.	Provides Critical Needs Program for large scale emergency repairs	\$50,000	FY09 Community Grant
Subtotal:		\$1,390,566	
Police			
Montgomery County Humane Society, Inc.	Manages and operates the Animal Shelter	\$1,447,030	FY02 or before
Second Chance Wildlife Center	Provides help to cover operating costs for direct animal care such as medications, food, veterinary services and caging, etc.	\$25,000	FY09 Community Grant
Subtotal:		\$1,472,030	
Public Libraries			
Literacy Council of Montgomery County, Maryland	Provides literacy tutoring	\$141,000	FY02 or before
Montgomery Coalition for Adult English Literacy	Provides support for adult English literacy and English as a Second Language programs	\$745,000	FY08
Subtotal:		\$886,000	

Entity	Purpose	Amount	1st Year on List
Recreation			
Adventist Community Services of Greater Washington, Inc.	Provides services to operate the Piney Branch Elementary School pool during non-school hours	\$206,750	FY09 Community Grant
First Tee of Montgomery County, Inc.	Girls' Golf initiative	\$25,000	FY09 Community Grant
George B. Thomas, Sr. Learning Academy, Inc.	Provides after-school academic programming on site at Springbrook and Paint Branch High Schools	\$158,480	FY07
Long Branch Athletic Association	Provides out of school athletic program for youth in Long Branch	\$63,800	FY09 Community Grant
Long Branch Athletic Association	Provides recreation and sports program for the youth of east Silver Spring	\$25,000	FY09 Community Grant
YMCA of Metropolitan Washington (Silver Spring)	Provides after-school academic programming at Einstein High School	\$348,110	FY07
Subtotal:		\$827,140	
Regional Services Center			
CASA of Maryland, Inc.	Provides job placement services at the Wheaton Temporary Worker's Center	\$214,730	FY06
CASA of Maryland, Inc.	Provides job placement services at the Crabb's Branch Temporary Worker's Center	\$192,850	FY07
Germantown Oktoberfest, Inc.	Provides for Germantown Oktoberfest supplemental expenses	\$10,000	FY09 Community Grant
Subtotal:		\$417,580	
Technology Services			
Capital PC User Group, Inc.	Re: Project Reboot, purchases computer hardware and spare parts	\$2,500	FY09 Community Grant
Montgomery Community Television, Inc. (MCT)	Provides and schedules two public access channels	\$2,652,000	FY02 or before
Subtotal:		\$2,654,500	
Transportation			
Graffiti Abatement Partners, Inc. (GRAB)	Provides Graffiti abatement	\$15,000	FY02 or before
Jewish Council for the Aging of Greater Washington, Inc.	Provides Connect-A-Ride transportation	\$153,000	FY02 or before
Transportation Action Partnership, Inc.	Provides traffic management and addresses air quality concerns	\$733,097	FY02 or before
Subtotal:		\$901,097	

Developmentally Disabled Providers

Health and Human Services

Abilities Network (Epilepsy)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
ARC of Montgomery County	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Caroline Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
CHI Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Chimes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Christian Assisted Living for People with Mental Retardation (CALMRA)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Community Support for Autistic Adults and Children (CSAAC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Community Support Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Family Service Foundation	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Full Citizenship, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Head Injury Rehabilitation and Referral (HIRRS)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Jewish Foundation for Group Homes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Jewish Social Service Agency (JSSA)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Jewish Vocational Services	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Jubilee Association of Maryland	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Lt. Joseph P. Kennedy Institute, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities (OPTIONS)		FY03

Entity	Purpose	Amount	1st Year on List
Lt. Joseph P. Kennedy Institute, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Medsource Community Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
National Children's Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Rehabilitation Opportunities, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Rock Creek Foundation, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Secure Care Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Supported Employment Enterprises Corp. (SEEC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Target, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
The Treatment and Learning Center (formerly Outcomes Neuro Treatment Learning Center)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before
Work Opportunities Contracts Unlimited, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or before

Total for DD Providers: 8,384,261

GRAND TOTAL: \$54,514,302