

Resolution No.: 16-503
Introduced: March 11, 2008
Adopted: April 8, 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #08-227 to the FY08 Operating Budget
Montgomery County Government
Homeland Security Department, \$157,606
Montgomery County Fire and Rescue Service, \$310,000
Montgomery County Police Department, \$345,000
FFY2007 Homeland Security Grant Program, \$812,606

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may re-approve the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY08 Operating Budget appropriation increases for the following departments:

<u>Department /Office</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Homeland Security Department	\$75,000	\$82,606	\$0	\$157,606	Federal Grant
Montgomery County Fire and Rescue Service	\$0	\$0	\$310,000	\$310,000	Federal Grant
Montgomery County Police Department	\$0	\$5,000	\$340,000	\$345,000	Federal Grant

3. This increase is needed to enhance the County's level of preparedness in the event of an incident involving chemical, biological, radiological, and nuclear or cyber acts of terrorism. The Federal Fiscal Year 2007 Homeland Security Grant Program will fund an armored vehicle and CAD ECC audio recording equipment, fire and rescue hazardous material foam units, a digital image processing system for Fire Explosive Investigations, county distribution of emergency preparedness information and continuation of an Emergency Management planner position.
4. The County Executive recommends a supplemental appropriation to the FY08 Operating Budget in the amount of \$812,606 for emergency preparedness, response and homeland security initiatives and specifies that the source of funds will be Federal grant funds.
5. Notice of public hearing was given, and a public hearing was held.

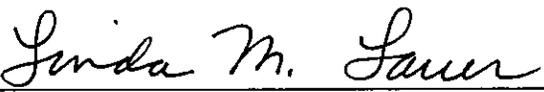
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY08 Operating Budget of the following Departments of \$812,606 is approved as follows:

<u>Department /Office</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
Homeland Security Department	\$75,000	\$82,606	\$0	\$157,606	Federal Grant
Montgomery County Fire and Rescue Service	\$0	\$0	\$310,000	\$310,000	Federal Grant
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This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council