

Resolution No.: 16-678
 Introduced: June 24, 2008
 Adopted: July 29, 2008

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Amendment to the FY09-14 Capital Improvements Program (CIP) and Special Appropriation to the FY09 Capital Budget for the Maryland-National Capital Park and Planning Agency Rock Creek Trail Pedestrian Bridge (No. 048703), \$1,589,000

Background

1. Article 28, Section 2-118(a)(6) of the Maryland Code permits the Montgomery County Council to amend the budget of the M-NCPPC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive, and after public hearing upon reasonable notice to the public.
2. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
3. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of at least 6 Councilmembers.
4. The Maryland-National Capital Park and Planning (M-NCPPC) agency requests an amendment to the FY09-14 CIP and a special appropriation to the FY09 Capital Budget for the M-NCPPC as follows:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Rock Creek Trail Pedestrian Bridge	048703	Site Improvements	\$1,589,000	State of Maryland: Transportation Enhancement Program

5. M-NCPPC requests this special appropriation so that the project will advance from the current design stage to construction. The cost increase is due to higher bids than estimated as a result of escalating industry-wide costs in steel, concrete and wages.
6. On July 21, 2008 the Planning Housing and Economic Development Committee held a worksession to consider the M-NCPPC request and recommended approval.
7. Notice of a public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

1. The FY09-14 Capital Improvements Program of the Maryland-National Capital Park and Planning Commission is amended as reflected on the attached project description form and a special appropriation to the FY09 Capital Budget is approved as follows:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Rock Creek Trail Pedestrian Bridge	048703	Site Improvements	\$1,589,000	State of Maryland: Transportation Enhancement Program

2. The County Council declares that it is necessary to act without delay in the public interest.

This is a correct copy of Council action.



Linda M. Lauer
Linda M. Lauer, Clerk of the Council