

Resolution No.: 16-783
Introduced: October 28, 2008
Adopted: December 2, 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Transportation, Infrastructure, Energy and Environment Committee

SUBJECT: Amendment to the FY09-14 Capital Improvements Program and
Montgomery County Government
State Transportation Participation (No. 500772)

Background

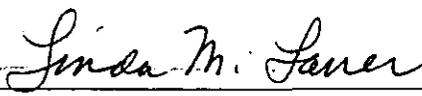
1. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
2. The Transportation, Infrastructure, Energy and Environment Committee recommends adding several projects to be funded under the State Transportation Participation project and to delete the requirement for a cost-sharing agreement with the State.
3. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY09-14 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

State Transportation Participation -- No. 500722

Category	Transportation	Date Last Modified	May 14, 2008
Subcategory	Roads	Required Adequate Public Facility	Yes
Administering Agency	Transportation	Relocation Impact	None
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1	1	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	104,493	0	35,805	68,688	29,225	2,000	4,759	22,149	4,555	6,000	0
Total	104,494	1	35,805	68,688	29,225	2,000	4,759	22,149	4,555	6,000	0

FUNDING SCHEDULE (\$000)

	Total	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
G.O. Bonds	2,810	0	0	2,810	0	1,900	910	0	0	0
Impact Tax	22,190	0	0	22,190	0	100	353	11,182	4,555	6,000
State Aid	14,463	0	0	14,463	0	0	3,496	10,967	0	0
Revenue Bonds: Liquor Fund	65,031	1	35,805	29,225	29,225	0	0	0	0	0
Total	104,494	1	35,805	68,688	29,225	2,000	4,759	22,149	4,555	6,000

DESCRIPTION

This project provides for the County's participation for the funding of State and WMATA transportation projects that will add transportation capacity to the County's network, reduce traffic congestion in different areas of the County, and provide overall benefits to the public at large. *Specific Major projects to be funded will be selected from the most recent Joint priority letter signed by the County Executive and the President of the County Council and submitted to the County's Delegation in Annapolis, Maryland. After FY07, the final projects selected will come from final negotiations between the State and County resulting in a cost sharing agreement, based on the State's production schedule for the projects, the Joint priority letter, and the funding of this project.*

COST CHANGE

\$60,000,000 for the Bethesda Metro Station Entrance project is transferred from this project, including the \$5,000,000 appropriated for its design in FY07.

JUSTIFICATION

Montgomery County, as part of the Washington Region, has the third highest level of traffic congestion in the nation. State roads carry the heaviest traffic volumes in the County; and the State has made it clear that the Transportation Trust Fund has not been growing at a rate that will allow them to complete major projects in the near future. Therefore, in order to directly address the congestion problems *and to leverage State funding in* Montgomery County, the County will participate in the construction of State projects; to improve the quality of life for our residents, eliminate or reduce delays at major bottlenecks in our transportation system, improve safety, and improve air quality in the immediate vicinity of the projects.

OTHER

The appropriation in FY07 was: \$5,000,000 for design of the southern entrance to the Bethesda Metrorail Station; \$8,239,000 for land acquisition and utility relocation for the Georgia Avenue/Randolph Road Interchange; and \$2,400,000 for the I-270 Watkins Mill Road Interchange.

The appropriation in FY08 was: \$14,463,000 for the MD 355 and Montrose Parkway Interchange; the State will reimburse the funds in FY11 and FY12, shown in those years as State Aid funding. *Other projects to be funded under this project include (insert list on next page)*

OTHER DISCLOSURES

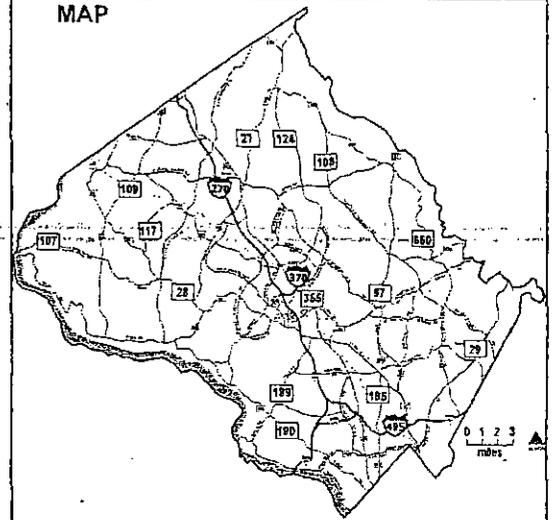
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY07	(\$000)
First Cost Estimate		
Current Scope	FY09	104,494
Last FY's Cost Estimate		164,494
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		(5,000)
Cumulative Appropriation		30,102
Expenditures / Encumbrances		1
Unencumbered Balance		30,101
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Maryland State Highway Administration
 Developers
 Maryland-National Capital Park and Planning Commission
 Montgomery County Fire and Rescue Service
 Washington Metropolitan Area Transit Authority

MAP



- *design of the Watkins Mill Road bridge over I-270 (\$7,600,000)*
- *design of the Montrose Parkway connection between the MD355/Montrose interchange,, and Montrose Parkway East (\$9,000,000)*
- *preliminary engineering for the Veirs Mill Road Bus Rapid Transit (BRT) line between Wheaton and Rockville (\$6,000,000)*
- *design of a pedestrian tunnel beneath Georgia Avenue from the Forest Glen Metro Station (\$2,000,000)*
- *preliminary engineering for improvements to MD 97 (Georgia Avenue) through Montgomery Hills (\$3,000,000)*
- *preliminary engineering for the Georgia Avenue Busway between Glenmont and Olney (\$5,000,000)*
- *design and land acquisition of the Brookeville Bypass (\$10,000,000)*
- *design, right-of-way acquisition and utility relocation for MD 124 (Woodfield Road) between Midcounty and Airpark Road (\$5,000,000)*
- *\$8,000,000 for half the cost to construct intersection improvements or sidewalks at 19 locations on State roads*