

Resolution No.: 16-807  
Introduced: December 9, 2008  
Adopted: December 9, 2008

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Resolution to Amend Resolution 16-780, FY09 Budget Savings Plan:  
Montgomery County Fire and Rescue Service

**Background**

1. On May 22, 2008, the Council approved the FY2009 operating budget for the County Government in Resolution No. 16-577. Action clause 49 stated that: "As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action.... Any budget savings plan or similar action is subject to review and approval by the Council...."
2. In a memorandum to the Council President dated November 13, 2008, the County Executive proposed certain savings for the remainder of FY2009 to help eliminate a large projected operating budget gap in FY2010.
3. The Council adopted Resolution 16-780, approving FY09 budget savings plans for County Government, Montgomery County Public Schools, Montgomery College, and the Maryland-National Capital Park and Planning Commission.
4. After Resolution 16-780 was adopted, the Montgomery County Fire and Rescue Service (MCFRS) asked to restore \$325,000 for one of the two 24/7 EMS Duty Officer slots that was approved for elimination, and substitute savings of \$317,952 from lapsing three administrative positions for the remainder of FY09.
5. The Public Safety Committee reviewed MCFRS' request on December 4 and 8, and recommends approval.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

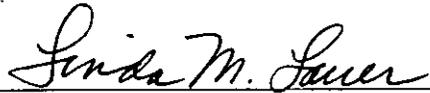
Council Resolution 16-780 is amended as follows:

In the FY09 Budget Savings Plan, amend Item IIB, Additional Savings for County Government, Fire and Rescue Service, as shown in the table below.

**Fire and Rescue Service**

Delete	Reduce two 24/7 EMS Duty Officer slots, discontinuing one in December and one in January	(650,000)
Substitute	Reduce one 24/7 EMS Duty Officer slot in December	325,000
Substitute	Lapse one Office Services Coordinator position in the Division of Volunteer Services	59,037
Substitute	Lapse one Manager III position in the Division of Volunteer Services	130,518
Substitute	Lapse one Administrative Specialist III position in Labor Relations	128,397
Total substitutions		642,952

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council