

Resolution No.: 16-1394
Introduced: May 27, 2010
Adopted: June 15, 2010

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Amendment to the Maryland-National Capital Park and Planning Commission's (M-NCPPC) FY10 Operating Budget Administration Fund for the Merit System Board

Background

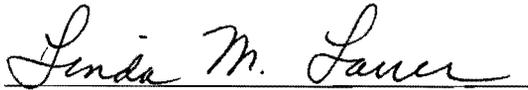
1. Article 28, section 2-118(a)(6) of the Annotated Code of Maryland permits the County Council to amend the budget of the M-NCPPC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive and after public hearing upon reasonable notice to the public.
2. The Commission in May 2010 requested transfers of appropriation within the Administration Fund of The Maryland-National Capital Park and Planning Commission (M-NCPPC), from Central Administrative Services (CAS) Departments to the Merit System Board, to cover an anticipated overspending of the Merit System Board primarily driven by caseloads.
3. As a result, a transfer of \$16,500 to the Merit System Board in each County will be made from the following departments:
 - Department of Human Resources and Management: \$5,500
 - Finance Department: \$5,500
 - Legal Department \$5,500
4. The net effect on the Administration Fund will be \$0.
5. The Executive recommends approval of the transfer.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following action: an amendment to the M-NCPPC FY10 Operating Budget to allow for transfers of appropriation in the Administration Fund as follows:

FY10 TRANSFERS		
Department	FY10 Approved Budget	Amended FY10 Budget
Dept. of Human Resources and Management & Mgt.	2,516,550	2,511,050
Finance Department	4,021,900	4,016,400
Legal Department	1,292,050	1,286,550
Merit System Board	56,300	72,800
Total	7,886,800	7,886,800

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council