

Resolution No.: 16-1511  
Introduced: September 28, 2010  
Adopted: October 5, 2010

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #11-307 to the FY11 Operating Budget  
Montgomery County Government  
Montgomery County Fire and Rescue Service  
Urban Area Security Initiative (UASI)  
Emergency Medical Services Basic Life Support  
Restock Supplies Award, \$839,450

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY11 Operating Budget appropriation increases for the Montgomery County Fire and Rescue Service:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$22,000	\$817,450		\$839,450	Federal Grant

3. This increase is needed because Montgomery County is in receipt of a Federal UASI grant in the amount of \$839,450. The purpose of this grant is to purchase EMS restock supply caches for eight jurisdictions of the National Capital Region (NCR) including Montgomery County, and would give the region the EMS supplies necessary to address mass casualty incidents or EMS surge events. MCFRS would serve as the lead on this project, would administer the grant, work with County procurement to purchase the supplies, and disburse the EMS supplies to the appropriate fire and rescue department of the NCR jurisdictions. Included in the award is approximately \$24,000 in management and administrative funding to cover overtime personnel and operating costs required for MCFRS to carry out the project.
4. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget in the amount of \$839,450 for the Urban Area Security Initiative (UASI) Emergency Medical Services Basic Life Support Restock Supplies subgrant, via the Government of the District of Columbia, and specifies that the source of funds will be a Federal grant.
5. Notice of public hearing was given, and a public hearing was held.

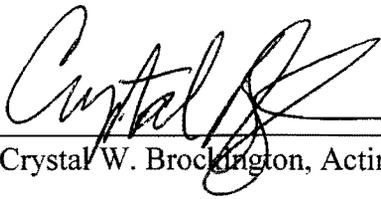
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Montgomery County Fire and Rescue Service of \$839,450 is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$22,000	\$817,450		\$839,450	Federal Grant

This is a correct copy of Council action.


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 Crystal W. Brockington, Acting Clerk of the Council