

Resolution No.: 16-1549  
Introduced: November 23, 2010  
Adopted: November 30, 2010

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Approval of FY12 Request for State Funding of Montgomery County School Construction Program and Approval of Five-Year Capital Improvements Program Estimates for FY13-17

**Background**

1. Section 5-301 of the Education Article, Maryland Code, as amended, authorizes the State Board of Public Works to adopt rules, regulations, and procedures for the administration of the school construction program.
2. These rules, regulations, and procedures require each local Board of Education to submit to the Interagency Committee, by November 29, 2010, its updated and detailed capital improvements program for the following year, and a school capital improvements program for the ensuing five fiscal years, both of which shall have been approved by the local governing body.
3. In Montgomery County, the local governing body includes the County Executive, who is authorized to review and make recommendations, and the County Council, which is required to approve the Capital Improvements Program.
4. On November 18, 2010, the Montgomery County Board of Education approved a request of \$163,565,000 in State funding for FY12 projects in priority order as shown below:

<u>Priority/Project</u>	<u>\$(000's)</u>
<u>Construction Funding Balance (Previously Approved Projects)</u>	
1. Carderock Springs ES - Modernization	\$1,518
2. Takoma Park ES - Addition (CSR) <sup>1</sup>	<u>\$1,162</u>
	<b>Subtotal: \$2,680</b>

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<sup>1</sup>“(CSR)” indicates a school where class size reductions have been implemented.

Construction Request (Forward-Funded)

3.	Fox Chapel ES - Addition (CSR)	8,335
4.	Poolesville HS Magnet Improvements	6,710
5.	East Silver Spring ES - Addition (CSR)	1,718
6.	Sherwood ES - Addition	966

**Subtotal: \$9,209**Systemic Projects

7.	Watkins Mill HS - HVAC	1,176
8.	Damascus ES - HVAC	857
9.	Bradley Hills ES - HVAC	735
10.	South Lake ES - HVAC	686
11.	Sligo MS - Roof	652
12.	Germantown ES - HVAC	666
13.	Broad Acres ES - HVAC	607
14.	Col Zadok Magruder HS - HVAC	580
15.	Rachel Carson - Roof	470
16.	Broad Acres ES - Roof	470
17.	Poolesville HS - HVAC	416
18.	Watkins Mill ES - HVAC	416
19.	Fairland ES - Roof	412
20.	Dufief ES - HVAC	362
21.	Olney ES - Roof	284
22.	Sherwood HS Roof	223
23.	Oakview ES - Roof	213
24.	Walt Whitman HS - Roof	171
25.	Greencastle ES - HVAC	159

**Subtotal: \$9,555**Planning Approval and Construction Request

26/27.	Cabin John MS - Modernization	18,181
28/29.	Cannon Road ES - Modernization (CSR)	7,730
30/31.	Farmland ES - Modernization	6,902
32/33.	Garrett Park ES - Modernization	6,786
34/35.	Redland MS Upgrades/Limited Renovation	4,044
36/37.	Jackson Road ES - Addition (CSR)	2,487
38/39.	Ridgeview MS - Limited Renovation	1,954
40/41.	Rock View ES - Addition (CSR)	1,938
42/43.	Fairland ES - Addition (CSR)	1,852
44/45.	Brookhaven ES - Addition (CSR)	1,647
46/47.	Whetstone ES - Addition (CSR)	1,260
48/49.	Seven Locks ES - Modernization	5,910
50/51.	Downcounty Consortium ES #29 (McKenney Hills reopening) <sup>2</sup>	4,645
52/53.	Harmony Hills ES - Addition (CSR)	2,827
54/55.	Montgomery Knolls ES - Addition (CSR)	2,594

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<sup>2</sup> Split fiscal year funding request

56/57. Paint Branch HS - Modernization <sup>2</sup>	19,468
58/59. Herbert Hoover MS - Modernization <sup>2</sup>	7,406
60/61. Glenallan ES - Modernization <sup>2</sup> (CSR)	4,694
62/63. Beverly Farms ES - Modernization <sup>2</sup>	4,283
64/65. Viers Mill ES - Addition	2,859
66/67. Bradley Hills ES - Addition	2,795
68/69. Wyngate ES - Addition	2,385
70/71. Weller Road ES - Modernization <sup>2</sup> (CSR)	2,331
72/73. Georgian Forest ES - Addition	2,247
74/75. Westbrook ES - Addition	1,800
76/77. Darnestown ES - Addition	1,725
78/79. Gaithersburg HS - Modernization <sup>2</sup>	<u>19,371</u>
<b>Subtotal:</b>	<b>\$142,121</b>

Planning Approval Request

80. Bel Pre ES - Modernization	n/a
81. Candlewood ES - Modernization	n/a
82. Farquhar MS - Modernization	n/a
83. Rock Creek Forest ES - Modernization	n/a
84. Wheaton HS - Modernization	n/a

**Total** **\$163,565**

5. The County Council continues to support review by the Interagency Committee on School Construction of the State's eligibility guidelines, especially with regard to projects forward-funded by Montgomery County and the square footage eligibility formulas that negatively affect capital funding for classrooms needed to accommodate class size reduction initiatives.
6. For FY13 through FY17 an amount of \$553,184,000 in State aid eligibility is assumed for currently approved projects.
7. The rules, regulations and procedures for the administration of the school construction program adopted by the State Board of Public Works provide for amendments during the course of the year to the Five-Year Capital Improvements Program.
8. The County Council realizes that, for a project for which State funding is approved, County funding may be required to supplement State funds.

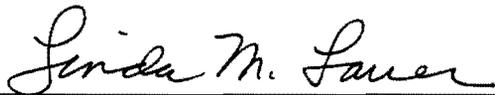
**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

Approval of an FY12 request for State funding of Montgomery County School Construction Program of \$163,565,000, as well as submittal of the Five-Year Capital Improvements Program State aid eligibility estimates for FY13-17 to the State, for informational purposes only, of \$553,184,000.

The County Council intends to provide the operating funds necessary to operate and maintain the facilities for which FY12 State capital funding is approved.

This is a correct copy of Council action.



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Linda M. Lauer, Clerk of the Council