

Resolution No.: 17-05  
Introduced: November 23, 2010  
Adopted: December 7, 2010

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #11-316 to the FY11 Operating Budget  
Montgomery County Government  
Montgomery County Fire and Rescue Service  
Urban Area Security Initiative  
Technical Rescue Task Force Equipment/Training  
Grant Award, \$1,250,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY11 Operating Budget appropriation increases for the Montgomery County Fire and Rescue Service:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$32,500	\$1,217,500	\$1,250,000	Federal Grant

3. The purpose of this grant is to purchase five technical rescue vehicles for the National Capital Region. These vehicles would support operations in structural collapse, confined space and trench/excavation rescue, and other technical rescue operations. Montgomery County Fire and Rescue Service (MCFRS) would serve as the lead on this project, administer the grant, and work with County procurement to purchase the five identical vehicles (except for paint color and lettering). One vehicle would be assigned to Montgomery County, and the remaining four would be assigned to the District of Columbia, Prince Georges County, Fairfax County, and Arlington/Alexandria. Included in the grant is \$37,500 in management and administrative funding to cover overtime personnel and operating costs required for MCFRS to carry out the project.
4. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget in the amount of \$1,250,000 for the for the Urban Area Security Initiative Technical Rescue Task Force Equipment/Training subgrant, via the Government of the District of Columbia, and specifies that the source of funds will be a Federal grant.
5. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Montgomery County Fire and Rescue Service of \$1,250,000 is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$32,500	\$1,217,500	\$1,250,000	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council