

Resolution No.: 17-06
Introduced: November 23, 2010
Adopted: December 7, 2010

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Supplemental Appropriation #11-315
FY11 Operating Budget
Montgomery County Public Schools
Readiness and Management for Schools Grant Program, \$599,722

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of October 29, 2010, requesting a supplemental appropriation to the operating budget as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 20,672	Federal Grant
10 Operation of Plant and Equipment	\$ 565,490	
12 Fixed Charges	\$ <u>13,560</u>	

Total \$ 599,722

4. The Board of Education has stated that this appropriation is needed to receive and expend \$599,722 for the grant fund. Readiness and Management for Schools grants are awarded to school districts to improve and strengthen their emergency management plans. Montgomery County Public Schools' (MCPS) existing emergency management plans do not comply with the National Incident Management System (NIMS) because MCPS' system is based on the two-tiered Code Red/Blue system, instead of a "plain language" system that responders from other jurisdictions could easily identify with. This grant will help MCPS transition to "plain language" in which MCPS will develop training DVDs and written materials, present information to the public, and train students and staff.
5. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget of \$599,722 and has specified that the source of funds will be a federal grant.
6. Notice of a public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 20,672	Federal Grant
10 Operation of Plant and Equipment	\$ 565,490	
12 Fixed Charges	\$ <u>13,560</u>	
	Total \$ 599,722	

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council